

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2024-28**

3 **INTRODUCED BY:**

4  
5 Councilor Amanda Chavez

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9  
10 **A RESOLUTION**

11 **ADOPTING THE CITY OF SANTA FE’S 2026-2030 INFRASTRUCTURE CAPITAL**  
12 **IMPROVEMENTS PLAN.**

13 **WHEREAS**, the City of Santa Fe (“City”), New Mexico, a New Mexico municipal  
14 corporation, recognizes that the financing of public capital projects is a major concern in New  
15 Mexico and nationally; and

16 **WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms  
17 and maximize the use of existing resources; and

18 **WHEREAS**, systematic capital improvements planning is an effective tool for  
19 communities to define their development needs, establish priorities, and pursue concrete actions  
20 and strategies to achieve necessary project development; and

21 **WHEREAS**, the City’s plan for capital projects contributes to local and regional project  
22 identification and selection in short and long-range capital planning efforts; and

23 **WHEREAS**, the State of New Mexico’s (State's) Department of Finance and  
24 Administration requires the City to adopt a resolution identifying a five-year Infrastructure Capital  
25 Improvement Plan (“ICIP”), as specified in its ICIP Guidelines – Submissions Specifications, in


1 order for the City to receive capital outlay funding from the State.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
3 **CITY OF SANTA FE** that

4 1. It adopts the attached 2026-2030 Infrastructure Capital Improvements Plan  
5 ("Plan"); and

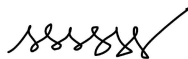
6 2. The Plan is intended to be a working document and is the first of many steps toward  
7 improving rational, long-range, capital planning and budgeting for New Mexico's infrastructure.

8 PASSED, APPROVED, and ADOPTED this 26<sup>th</sup> day of June, 2024.

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11   
Alan Webber (Jun 27, 2024 13:53 MDT)

12 ALAN WEBBER, MAYOR

13  
14 ATTEST:

15   
16 \_\_\_\_\_

17 GERALYN F. CARDENAS, INTERIM CITY CLERK

18 APPROVED AS TO FORM:

19   
20 Erin McSherry (Jun 27, 2024 13:28 MDT)

21 ERIN K. McSHERRY, CITY ATTORNEY

22  
23  
24  
25 *Legislation/2024/Resolutions2024-28(R)//2026-2030 ICIP*

## Infrastructure Capital Improvement Plan FY 2026-2030

### Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount		Phases?
												Funded	Not Yet Funded	
41216	2026	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000	5,000,000	15,000,000	0	0	0	24,200,000	20,000,000	0	Yes
41218	2026	002	Replacement Pasco Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,000	0	0	0	106,600,000	104,500,000	0	Yes
39893	2026	003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	0	Yes
32333	2026	004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	0	Yes
36137	2026	005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	0	Yes
41205	2026	006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	0	Yes
40054	2026	007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	0	Yes
40038	2026	008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	0	Yes
39332	2026	009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	0	Yes
39115	2026	010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	0	Yes
36136	2026	011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	0	Yes
38547	2026	012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	0	Yes
42405	2026	013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	0	Yes



## Infrastructure Capital Improvement Plan FY 2026-2030

36164	2026	028	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	917,589	7,000,000	0	0	0	0	7,917,589	7,000,000	Yes
34524	2026	029	Historic Renovations City of SF Main Library	Facilities - Libraries	44,600	1,600,000	10,000,000	400,000	0	0	12,044,600	12,000,000	No
37155	2026	030	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	500,000	8,000,000	0	0	0	8,500,000	8,500,000	Yes
37528	2026	031	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	1,169,437	20,000,000	0	0	0	0	21,169,436	20,000,000	Yes
41206	2026	032	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
37521	2026	033	New Fire Station #2	Facilities - Fire Facilities	4,520,000	0	6,280,000	1,200,000	0	0	12,000,000	7,480,000	Yes
25230	2026	034	New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39165	2026	035	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	500,000	0	1,000,000	0	0	0	1,500,000	1,000,000	Yes
41208	2026	036	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	Yes
41224	2026	037	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,200,000	3,800,000	0	0	0	6,000,000	6,000,000	Yes
41223	2026	038	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
41225	2026	039	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
40030	2026	040	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	1,350,000	200,000	0	0	0	0	1,550,000	200,000	No
37523	2026	041	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
37524	2026	042	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	No
41462	2026	043	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	1,200,000	4,000,000	300,000	0	0	0	5,500,000	4,300,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

41187	2026	044	Railyard Corridor Safety Improvements	Facilities - Other	0	100,000	650,000	0	0	0	750,000	750,000	Yes
41204	2026	045	Regional Traffic Management Center Study	Transportation - Lighting	0	1,000,000	0	6,000,000	0	0	7,000,000	7,000,000	Yes
41201	2026	046	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	5,000,000	0	0	6,000,000	6,000,000	Yes
41211	2026	047	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	125,000	225,000	8,450,000	0	0	8,800,000	8,800,000	Yes
32424	2026	048	Security for Water Source and Storage Sites	Water - Water Supply	0	700,000	600,000	0	0	0	1,300,000	1,300,000	Yes
22909	2026	049	Southside Transit Center	Facilities - Administrative Facilities	350,000	3,500,000	500,000	0	0	0	4,350,000	4,000,000	Yes
23272	2026	050	SWAN Park Phase II	Facilities - Other	458,943	0	750,000	12,450,000	0	0	13,658,943	13,200,000	Yes
40211	2026	051	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,700,000	0	0	0	0	2,700,000	2,700,000	Yes
40213	2026	052	Water Line Extension to Underserved Mutt Nelson Rd	Water - Water Supply	0	6,500,000	0	0	0	0	6,500,000	6,500,000	Yes
29762	2026	053	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	900,000	0	2,100,000	0	0	3,000,000	3,000,000	Yes
33698	2026	054	Paseo de Petalta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	700,000	2,800,000	0	0	0	3,500,000	3,500,000	Yes
38553	2026	055	Santa Fe River Trail Extension & River Restoration	Transportation - Bike/Pedestrian/Equestrian	68,000	2,000,000	0	12,932,000	0	0	15,000,000	14,932,000	Yes
38554	2026	056	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,039,437	35,000,000	0	0	0	0	36,039,436	35,000,000	Yes
38555	2026	057	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	50,000	950,000	0	4,000,000	0	0	5,000,000	4,950,000	Yes
39897	2026	058	Lopez Lane Bicycle & Pedestrian	Transportation -	0	1,200,000	0	3,800,000	0	0	5,000,000	5,000,000	Yes



## Infrastructure Capital Improvement Plan FY 2026-2030

42424	2026	073	Police Department Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
42425	2026	074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Yes
40055	2026	075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
37157	2026	077	Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
41192	2026	078	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2026	079	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	No
42429	2026	080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
42470	2026	081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
40029	2026	082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
41193	2026	083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
42426	2026	084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
32419	2027	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes

**Number of projects:** 84

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	63,950,528	272,673,088	376,275,200	107,937,000	950,000	950,000	822,735,744	758,785,152



**CITY OF SANTA FE, NEW MEXICO  
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2024-28  
2026-2030 ICIP Adoption**

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**Mayor and Members of the City Council:**

**In relation to Resolution No. 2024-28:**

**ADOPTING THE CITY OF SANTA FE'S 2026-2030 INFRASTRUCTURE CAPITAL  
IMPROVEMENTS PLAN.**

**I intend to propose the following amendment(s) to the Resolution:**

1. *Replace* pages 3-8, the 2026-2030 Infrastructure Capital Improvements Plan, dated Monday June 3, 2024, with the attached, revised, 2026-2030 Infrastructure Capital Improvement Plan, dated Thursday, June 20, 2024.

**This amendment WILL change the caption. \_\_\_\_\_**

**This amendment WILL NOT change the caption.   X**

Respectfully submitted,



Amanda Chavez (Jun 28, 2024 09:51 MDT)

Amanda Chavez, Councilor



Jamie Cassutt (Jun 28, 2024 15:38 MDT)

Jamie Cassutt, Councilor



Michael Garcia, Councilor

Approved as to Form:



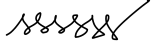
Erin McSherry (Jun 24, 2024 10:29 MDT)

Erin K. McSherry, City Attorney

ADOPTED: \_\_\_\_\_ X \_\_\_\_\_

NOT ADOPTED: \_\_\_\_\_

DATE: 06/24/2024 \_\_\_\_\_



\_\_\_\_\_  
GERALYN F. CARDENAS, Interim City Clerk

## Infrastructure Capital Improvement Plan FY 2026-2030

### Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount		Phases?
												Funded	Not Yet Funded	
41216	2026	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000	5,000,000	15,000,000	0	0	0	24,200,000	20,000,000	0	Yes
41218	2026	002	Replacement Pasco Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,000	0	0	0	106,600,000	104,500,000	0	Yes
39893	2026	003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	0	Yes
32333	2026	004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	0	Yes
36137	2026	005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	0	Yes
41205	2026	006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	0	Yes
40054	2026	007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	0	Yes
40038	2026	008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	0	Yes
39332	2026	009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	0	Yes
39115	2026	010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	0	Yes
36136	2026	011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	0	Yes
38547	2026	012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	0	Yes
42405	2026	013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	0	Yes



## Infrastructure Capital Improvement Plan FY 2026-2030

36164	2026	028	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	917,589	7,000,000	0	0	0	0	7,917,589	7,000,000	Yes
34524	2026	029	Historic Renovations City of SF Main Library	Facilities - Libraries	44,600	1,600,000	10,000,000	400,000	0	0	12,044,600	12,000,000	No
37155	2026	030	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	500,000	8,000,000	0	0	0	8,500,000	8,500,000	Yes
37528	2026	031	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	1,169,437	20,000,000	0	0	0	0	21,169,436	20,000,000	Yes
41206	2026	032	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
37521	2026	033	New Fire Station #2	Facilities - Fire Facilities	4,520,000	0	6,280,000	1,200,000	0	0	12,000,000	7,480,000	Yes
25230	2026	034	New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39165	2026	035	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	500,000	0	1,000,000	0	0	0	1,500,000	1,000,000	Yes
41208	2026	036	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	Yes
41224	2026	037	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,200,000	3,800,000	0	0	0	6,000,000	6,000,000	Yes
41223	2026	038	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
41225	2026	039	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
40030	2026	040	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	1,350,000	200,000	0	0	0	0	1,550,000	200,000	No
37523	2026	041	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
37524	2026	042	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	No
41462	2026	043	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	1,200,000	4,000,000	300,000	0	0	0	5,500,000	4,300,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

41187	2026	044	Railyard Corridor Safety Improvements	Facilities - Other	0	100,000	650,000	0	0	0	750,000	750,000	Yes
41204	2026	045	Regional Traffic Management Center Study	Transportation - Lighting	0	1,000,000	0	6,000,000	0	0	7,000,000	7,000,000	Yes
41201	2026	046	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	5,000,000	0	0	6,000,000	6,000,000	Yes
41211	2026	047	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	125,000	225,000	8,450,000	0	0	8,800,000	8,800,000	Yes
32424	2026	048	Security for Water Source and Storage Sites	Water - Water Supply	0	700,000	600,000	0	0	0	1,300,000	1,300,000	Yes
22909	2026	049	Southside Transit Center	Facilities - Administrative Facilities	350,000	3,500,000	500,000	0	0	0	4,350,000	4,000,000	Yes
23272	2026	050	SWAN Park Phase II	Facilities - Other	458,943	0	750,000	12,450,000	0	0	13,658,943	13,200,000	Yes
40211	2026	051	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,700,000	0	0	0	0	2,700,000	2,700,000	Yes
40213	2026	052	Water Line Extension to Underserved Mutt Nelson Rd	Water - Water Supply	0	6,500,000	0	0	0	0	6,500,000	6,500,000	Yes
29762	2026	053	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	900,000	0	2,100,000	0	0	3,000,000	3,000,000	Yes
33698	2026	054	Paseo de Petalita - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	700,000	2,800,000	0	0	0	3,500,000	3,500,000	Yes
38553	2026	055	Santa Fe River Trail Extension & River Restoration	Transportation - Bike/Pedestrian/Equestrian	68,000	2,000,000	0	12,932,000	0	0	15,000,000	14,932,000	Yes
38554	2026	056	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,039,437	35,000,000	0	0	0	0	36,039,436	35,000,000	Yes
38555	2026	057	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	50,000	950,000	0	4,000,000	0	0	5,000,000	4,950,000	Yes
39897	2026	058	Lopez Lane Bicycle & Pedestrian	Transportation -	0	1,200,000	0	3,800,000	0	0	5,000,000	5,000,000	Yes



## Infrastructure Capital Improvement Plan FY 2026-2030

42424	2026	073	Police Department Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
42425	2026	074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Yes
40055	2026	075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
37157	2026	077	Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
41192	2026	078	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2026	079	Transit Fixed Route Vehicle Replacement Equipment - Other	Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	No
42429	2026	080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
42470	2026	081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
40029	2026	082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
41193	2026	083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
42426	2026	084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
32419	2027	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes

<b>Number of projects:</b>	84												
<b>Funded to date:</b>	63,950,528	272,673,088	376,275,200	107,937,000	950,000	822,735,744	758,785,152						
<b>Grand Totals</b>													