1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2024-28
3	INTRODUCED BY:
4	
5	Councilor Amanda Chavez
6	
7	
8	
9	
10	A RESOLUTION
11	ADOPTING THE CITY OF SANTA FE'S 2026-2030 INFRASTRUCTURE CAPITAL
12	IMPROVEMENTS PLAN.
13	WHEREAS, the City of Santa Fe ("City"), New Mexico, a New Mexico municipal
14	corporation, recognizes that the financing of public capital projects is a major concern in New
15	Mexico and nationally; and
16	WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms
17	and maximize the use of existing resources; and
18	WHEREAS, systematic capital improvements planning is an effective tool for
19	communities to define their development needs, establish priorities, and pursue concrete actions
20	and strategies to achieve necessary project development; and
21	WHEREAS, the City's plan for capital projects contributes to local and regional project
22	identification and selection in short and long-range capital planning efforts; and
23	WHEREAS, the State of New Mexico's (State's) Department of Finance and
24	Administration requires the City to adopt a resolution identifying a five-year Infrastructure Capital
25	Improvement Plan ("ICIP"), as specified in its ICIP Guidelines - Submissions Specifications, in

10597.1 1

1	order for the City to receive capital outlay	funding from the State.
2	NOW, THEREFORE, BE IT R	ESOLVED BY THE GOVERNING BODY OF THE
3	CITY OF SANTA FE that	
4	1. It adopts the attached 2	2026-2030 Infrastructure Capital Improvements Plan
5	("Plan"); and	
6	2. The Plan is intended to be	a working document and is the first of many steps toward
7	improving rational, long-range, capital pla	anning and budgeting for New Mexico's infrastructure.
8	PASSED, APPROVED, and ADO	OPTED this 26 <sup>th</sup> day of June, 2024.
9		
10		amar
11		Alan Webber (Jun 27, 2024 13:53 MDT)
12		ALAN WEBBER, MAYOR
13		
14	ATTEST:	
15	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
16		
17	GERALYN F. CARDENAS, INTERIM C	CITY CLERK
18	APPROVED AS TO FORM:	
19	Erin McSherry	
20	Erin McSherry (Jun 27, 2024 13:28 MDT)	
21	ERIN K. McSHERRY, CITY ATTORNE	Y
22		
23		
24		
25	Legislation/2024/Resolutions2024-28(R)//2026-203	80 ICIP
	10.505.4	
	10597.1	2

### Santa Fe Project Summary

	Category	Funded to date 2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded Phases?
Facilities - Other		4,200,000 5,000,000 15,000,000	15,000,000	0	0	0	24,200,000 20,000,000	0,000,000
Other - Utilities (publicly owned)		2,100,000 4,500,000 100,000,00	00,000,00	0	0	0	0 106,600,000 104,500,00	04,500,00
Transportation - Bike/Pedestrian/Equestrian		1,525,000 2,500,000 20,000,000	20,000,000	0	0	0	24,025,000 22,500,000	2,500,000
Transportation - Airports		2,000,000 10,000,000 8,000,000	8,000,000	0	0	0	20,000,000 18,000,000	8,000,000
Facilities - Hous Infrastructure	Facilities - Housing-Related Cap 7,8 Infrastructure	7,800,000 5,000,000 20,000,000	20,000,000	0	0	0	32,800,000 25,000,000	5,000,000
Facilities - Admi	Facilities - Administrative Facilities	0 2,500,000 2,500,000	2,500,000	0	0	0	5,000,000 5,000,000	5,000,000
Facilities - Other		0,975,000 0	5,750,000	0	0	0	12,725,000 5,750,000	5,750,000
Facilities - Publ	Facilities - Public Safety Facilities	0 4,200,000	4,200,000 1,300,000 1,000,000	,000,000	0	0	6,500,000 6,500,000	6,500,000
Water - Water Supply		6,000,000 30,000,000 14,000,000	14,000,000	0	0	0	50,000,000 44,000,000	14,000,000
Water - Water Supply		1,000,000 16,500,000	0	0	0	0	17,500,000 16,500,000	000,005,9
Facilities - Libraries		300,000 2,500,000	0	0	0	0	2,800,000 2,500,000	2,500,000
South Capital Area Road Reconstruction Transportation - Highways/Roads/Bridges	- Is/Bridges	000,008 0	200,000 7,000,000	,000,000	0	0	8,000,000 8,000,000	8,000,000
Transportation -	. 3,0	3,000,000 5,350,000 4,650,000	4,650,000	0	0	0	13,000,000 10,000,000	0,000,000

Santa Fe/ICIP 01001

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	5,000,000	1,000,000	6,000,000	20,500,000	9,500,000	880,000	1,830,000	3,500,000	5,000,000	25,000,000	4,500,000	1,239,600	70,948,000	2,190,000
	5,000,000 5,000,000	1,000,000 1,000,000	11,000,000 6,000,000	20,500,000 20,500,000	14,500,000 9,500,000	000,000	3,550,000	3,500,000	5,000,000 5,000,000	25,000,000 25,000,000	4,500,000	1,479,600 1,239,600	71,000,000 70,948,000	3,000,000 2,190,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	9,500,000	0	830,000	2,500,000	4,000,000	0	0	0	0	0
	4,000,000	0	6,000,000	17,500,000	0	620,000	0 1,000,000	0	0	0	4,000,000	219,600 1,020,000	948,000 70,000,000	190,000 2,000,000
	0 1,000,000 4,000,000	0 1,000,000	0	3,000,000 17,500,000	0	260,000	0	0 1,000,000	0 1,000,000	0 25,000,000	500,000	219,600	948,000 7	190,000
	0	0	5,000,000	0	5,000,000	20,000	1,720,000	0	0	0 2	0	240,000	52,000	810,000
Highways/Roads/Bridges	Transportation - Airports	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Airports	Facilities - Other	o Transportation - Bike/Pedestrian/Equestrian	Transportation - Medians	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Water - Water Supply	Water - Water Supply	Facilities - Other	Facilities - Administrative Facilities	Facilities - Administrative Facilities
Collector Rds	42404 2026 014 Airport Road Pavement & Drainage Improvements	42802 2026 015 Pavement Rehab & Preservation on Residential Roads	34780 2026 016 Regional Airport Access Road from NM599	42554 2026 017 Santa Fe Regional Airport Parking Structure	42408 2026 018 Zozobra Field at Fort Marcy Park Renovations	41182 2026 019 Camino Carlos Rey Neighborhood Traffic Transportation - Safety Safety	36178 2026 020 Santa Fe Median Beautification Phase I	39891 2026 021 Acequia Trail Extension (Otowi to La Cieneguita)	33692 2026 022 Alameda/Delgado Bridge Reconstruction Transportation - Highways/Roads	34519 2026 023 McClure Dam Outlet Rehabilitation	39331 2026 024 Canyon Road Water Chemical Feed Upgrades	41181 2026 025 Santa Fe River Pedestrian Bridge at Shelby St	36503 2026 026 New City Services Center	37526 2026 027 Governor Miles Reconstruction

Thursday, June 20, 2024

Yes	N <sub>o</sub>	Yes	Yes	Yes	Yes	oN.	Yes	Yes	Yes	N <sub>o</sub>	N N	N N	N O	N <sub>o</sub>	Yes
7,000,000	12,000,000	8,500,000	20,000,000	1,000,000 1,000,000	7,480,000	500,000	1,000,000	5,000,000 5,000,000	6,000,000	20,000,000	10,000,000	200,000	750,000	4,000,000 4,000,000	5,500,000 4,300,000
7,917,589 7,000,000	12,044,600 12,000,000	8,500,000	21,169,436 20,000,000	1,000,000	12,000,000 7,480,000	500,000	1,500,000	5,000,000	6,000,000	20,000,000 20,000,000	10,000,000 10,000,000	1,550,000	750,000	4,000,000	5,500,000
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	400,000	0	0	0	1,200,000	0	0	0	0	0	0	0	150,000	800,000	0
0	0,000,000	8,000,000	0	900,000	6,280,000 1,200,000	0	1,000,000	4,500,000	3,800,000	0	0	0	150,000	800,000	300,000
7,000,000	44,600 1,600,000 10,000,000	500,000	0,000,000	100,000	0	500,000	0	500,000 4,500,000	2,200,000	0 20,000,000	0 10,000,000	200,000	150,000	800,000	4,000,000
917,589 7,000,000	44,600	0	1,169,437 20,000,000	0	4,520,000	0	500,000	0	0	0 2	0 1	1,350,000	0	0	1,200,000 4,000,000
Transportation - Highways/Roads/Bridges	Facilities - Libraries	Water - Storm/Surface Water Control	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Fire Facilities	Facilities - Fire Facilities	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Other	Facilities - Other	Equipment - Other	Facilities - Housing-Related Cap Infrastructure	Water - Other	Water - Water Supply	Facilities - Administrative Facilities
36164 2026 028 Henry Lynch Reconstruction	Historic Renovations City of SF Main Library	MRC Irrigation System Upgrades	St.Mikes Rail Trail Underpass Project	Municipal Court Facility Improvements	New Fire Station #2	New Fire Training Facility Planning	Pacheco Street Bicycle & Pedestrian Improvements	Parks Irrigation Upgrades	Pasco Real Maintenance Building Construction	Paseo Real Headwork & Prelim Treatment Renovations	Paseo Real Ultraviolet Disinfection Equipment	Pickleball Complex - Fort Marcy Park	Pressure Release Valve SCADA Implementation	Priority Line Replacements	Ragle Park Baseball Field Upgrades
36164 2026 028	34524 2026 029	37155 2026 030	37528 2026 031	41206 2026 032	37521 2026 033	25230 2026 034	39165 2026 035	41208 2026 036	41224 2026 037	41223 2026 038	41225 2026 039	40030 2026 040	37523 2026 041	37524 2026 042	41462 2026 043

Thursday, June 20, 2024

- 56 <b>X</b>	ı es	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
000	/20,000	7,000,000	6,000,000	8,800,000	1,300,000 1,300,000	4,350,000 4,000,000	13,200,000	2,700,000	6,500,000 6,500,000	3,000,000	3,500,000	14,932,000	35,000,000	5,000,000 4,950,000	5,000,000
	750,000	7,000,000	6,000,000	8,800,000	1,300,000	4,350,000	13,658,943 13,200,000	2,700,000	6,500,000	3,000,000	3,500,000	15,000,000 14,932,000	36,039,436 35,000,000	5,000,000	5,000,000
C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ć	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C	0	6,000,000	5,000,000	8,450,000	0	0	2,450,000	0	0	2,100,000	0	0 12,932,000	0	4,000,000	3,800,000
	650,000	0	0	225,000	000,000	500,000	750,000 12,450,000	0	0	0	2,800,000	0 13	0	0	0
000	100,000	1,000,000	0 1,000,000	125,000	700,000	350,000 3,500,000	0	2,700,000	0 6,500,000	900,000	700,000	68,000 2,000,000	35,000,000	950,000	0 1,200,000
C	0	0	0	0	0	350,000	458,943	0	0	0	0	68,000	1,039,437 35,000,000	50,000	0
Pacifica Other	Facilities - Other	Transportation - Lighting	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Water Supply	Facilities - Administrative Facilities	Facilities - Other	Water - Wastewater	Water - Water Supply	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation -
	Railyard Corridor Safety Improvements	Regional Traffic Management Center Study	Rodeo Rd - St Francis Bridge Reconstruction	Cerro Gordo - Upper Canyon Bridge Reconstruction	Security for Water Source and Storage Sites	Southside Transit Center	SWAN Park Phase II	Water & Sewer Expansion to West Alameda Rd	Water Line Extension to Underserved Mutt Nelson Rd	Calle Po Ae Pi Extension	Paseo de Peralta - SF River Bridge Rehab Transportation - Highways/Roads	Santa Fe River Trail Extension & River Restoration	Bishop's Lodge Road Reconstruction	Rufina St & Lopez Lane Intersection Improvements	Lopez Lane Bicycle & Pedestrian
7000	2026 044	2026 045	41201 2026 046 ]	2026 047	2026 048	2026 049	2026 050	2026 051	2026 052	2026 053	2026 054	2026 055	2026 056	2026 057	2026 058
	41187	41204	4120	41211	32424	22909	23272	40211	40213	29762	33698	38553	38554	38555	39897

Santa Fe/ICIP 01001

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	N.	Yes	Yes	Yes	Yes
	3,000,000	3,000,000	13,400,000	6,890,000	5,500,000	2,225,000	2,500,000	1,200,000 1,200,000	3,000,000	3,000,000	5,200,000	3,350,000	1,200,000	880,000
	3,000,000 3,000,000	3,000,000 3,000,000	13,400,000 13,400,000	7,000,000 6,890,000	5,500,000	3,893,750	2,605,199 2,500,000	1,200,000	3,000,000 3,000,000	3,000,000	5,450,000	3,350,000	1,500,000 1,200,000	930,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,300,000	2,300,000	1,500,000 1,000,000 10,900,000	0	2,500,000	0	0	0	0	0	0	3,000,000	0	0
	0	0	1,000,000	5,500,000	2,500,000	0	0	900,000	0	3,000,000	0	0	200,000 1,000,000	830,000
	700,000	700,000	1,500,000	110,000 1,390,000	500,000	2,225,000	2,500,000	300,000	3,000,000	0	5,200,000	350,000	200,000	50,000
	0	0	0	110,000	0	1,668,750	105,199	0	0	0	250,000	0	300,000	50,000
Bikc/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Transportation - Bike/Pedestrian/Equestrian	Water - Storm/Surface Water Control	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Water - Storm/Surface Water Control	Water - Wastewater	Water - Wastewater	Economic Development	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Facilities - Health-Related Cap Infrastructure
Improvements	39899 2026 059 Midtown Campus Trail	060 NM Central Trail	061 Cerro Gordo Paving & Drainage	2026 062 Agua Fria Corridor Improvements	<ul><li>Material Sean Antonio Drainage</li><li>Improvements</li></ul>	064 Arroyo Torreon Channel Improvements	42416 2026 065 Buckman Road Pavement Reconstruction Transportation - Highways/Road	<ul><li>166 Calle Nopal Storm Drainage Improvements</li></ul>	2025 CIPP Sewer Rehabilitation Project	2026 CIPP Sewer Rehabilitation Project	969 El Lucreo Multi-Use Horizontal Development	<ul><li>170 Flood Risk Mitigation at Marc Brandt</li><li>Park</li></ul>	<ul><li>J71 Arroyo Chamiso Extension Connecting E. Transportation -</li><li>&amp; W. Zia Rd</li><li>Highways/Roads</li></ul>	<ul><li>72 Pergola Replacement at Amelia White</li><li>Park</li></ul>
	39899 2026 0	39904 2026 060	42403 2026 061	42413 2026 0	42414 2026 063	42415 2026 064	42416 2026 0	42417 2026 066	42418 2026 067	42419 2026 068	42420 2026 069	42421 2026 070	42422 2026 071	42423 2026 072

Thursday, June 20, 2024

<b>Grand Totals</b>	63,950,528 272,673,088	376,275,200 1	07,937,000	950,00	0	950,000	82	22,735,74	4	758,7	85,152
Number of project	cts: 84  Funded to date: Year 1:	Year 2:	Year 3:	Year 4	:	Year 5:	Total Pro	oject Cost	: Tota	l Not Yet Fu	ınded:
32419 2027 001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes
42426 2026 084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0 :	20,500,000	19,300,000	Yes
41193 2026 083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
40029 2026 082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
42470 2026 081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
42429 2026 080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	N
33678 2026 079	Transit Fixed Route Vehicle Replacemen	t Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	N
41192 2026 078	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Fac	ilities 0	360,000	0	0	0	0	360,000	360,000	N
37157 2026 077	Electric Vehicle Charging Stations	Facilities - Housing-Related Co Infrastructure	ар О	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Ye
40055 2026 075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
42425 2026 074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Ye

Thursday, June 20, 2024 Santa Fe/ICIP 01001

### CITY OF SANTA FE, NEW MEXICO PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2024-28 2026-2030 ICIP Adoption

2020 2000 1011 11	i doption
Mayor and Members of the City Council:	
In relation to Resolution No. 2024-28:	
ADOPTING THE CITY OF SANTA FE'S 2026-20	30 INFRASTRUCTURE CAPITAL
IMPROVEMENTS PLAN.	
I intend to propose the following amendment(s) to t	the Resolution:
1. <i>Replace</i> pages 3-8, the 2026-2030 Infrastructu Monday June 3, 2024, with the attached, revise Improvement Plan, dated Thursday, June 20, 2	ed, 2026-2030 Infrastructure Capital
This amendment WILL change the caption	
This amendment WILL NOT change the caption.	_X
	D
	Respectfully submitted,
	Amanda Chavez Amanda Chavez (Jun 28, 2024 09:51 MDT)
	Amanda Chavez, Councilor
	Jamie Cassutt, Councilor
	Michael Garcia, Councilor
Approved as to Form:	
Erin McSherry	
Erin McSherry (Jun 24, 2024 10:29 MDT)	
Erin K. McSherry, City Attorney	

ADOPTED:	X
NOT ADOPTED:	
DATE: <u>06/24/2024</u>	
18848W	
GERALYN F. CARDE	NAS, Interim City Clerk

### Santa Fe Project Summary

	Category	Funded to date 2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded Phases?
Facilities - Other		4,200,000 5,000,000 15,000,000	15,000,000	0	0	0	24,200,000 20,000,000	0,000,000
Other - Utilities (publicly owned)		2,100,000 4,500,000 100,000,00	00,000,00	0	0	0	0 106,600,000 104,500,00	04,500,00
Transportation - Bike/Pedestrian/Equestrian		1,525,000 2,500,000 20,000,000	20,000,000	0	0	0	24,025,000 22,500,000	2,500,000
Transportation - Airports		2,000,000 10,000,000 8,000,000	8,000,000	0	0	0	20,000,000 18,000,000	8,000,000
Facilities - Hous Infrastructure	Facilities - Housing-Related Cap 7,8 Infrastructure	7,800,000 5,000,000 20,000,000	20,000,000	0	0	0	32,800,000 25,000,000	5,000,000
Facilities - Admi	Facilities - Administrative Facilities	0 2,500,000 2,500,000	2,500,000	0	0	0	5,000,000 5,000,000	5,000,000
Facilities - Other		0,975,000 0	5,750,000	0	0	0	12,725,000 5,750,000	5,750,000
Facilities - Publ	Facilities - Public Safety Facilities	0 4,200,000	4,200,000 1,300,000 1,000,000	,000,000	0	0	6,500,000 6,500,000	6,500,000
Water - Water Supply		6,000,000 30,000,000 14,000,000	14,000,000	0	0	0	50,000,000 44,000,000	14,000,000
Water - Water Supply		1,000,000 16,500,000	0	0	0	0	17,500,000 16,500,000	000,005,9
Facilities - Libraries		300,000 2,500,000	0	0	0	0	2,800,000 2,500,000	2,500,000
South Capital Area Road Reconstruction Transportation - Highways/Roads/Bridges	- Is/Bridges	000,008 0	200,000 7,000,000	,000,000	0	0	8,000,000 8,000,000	8,000,000
Transportation -	. 3,0	3,000,000 5,350,000 4,650,000	4,650,000	0	0	0	13,000,000 10,000,000	0,000,000

Santa Fe/ICIP 01001

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	5,000,000	1,000,000	6,000,000	20,500,000	9,500,000	880,000	1,830,000	3,500,000	5,000,000	25,000,000	4,500,000	1,239,600	70,948,000	2,190,000
	5,000,000 5,000,000	1,000,000 1,000,000	11,000,000 6,000,000	20,500,000 20,500,000	14,500,000 9,500,000	000,000	3,550,000	3,500,000	5,000,000 5,000,000	25,000,000 25,000,000	4,500,000	1,479,600 1,239,600	71,000,000 70,948,000	3,000,000 2,190,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	9,500,000	0	830,000	2,500,000	4,000,000	0	0	0	0	0
	4,000,000	0	6,000,000	17,500,000	0	620,000	0 1,000,000	0	0	0	4,000,000	219,600 1,020,000	948,000 70,000,000	190,000 2,000,000
	0 1,000,000 4,000,000	0 1,000,000	0	3,000,000 17,500,000	0	260,000	0	0 1,000,000	0 1,000,000	0 25,000,000	500,000	219,600	948,000 7	190,000
	0	0	5,000,000	0	5,000,000	20,000	1,720,000	0	0	0 2	0	240,000	52,000	810,000
Highways/Roads/Bridges	Transportation - Airports	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Airports	Facilities - Other	o Transportation - Bike/Pedestrian/Equestrian	Transportation - Medians	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Water - Water Supply	Water - Water Supply	Facilities - Other	Facilities - Administrative Facilities	Facilities - Administrative Facilities
Collector Rds	42404 2026 014 Airport Road Pavement & Drainage Improvements	42802 2026 015 Pavement Rehab & Preservation on Residential Roads	34780 2026 016 Regional Airport Access Road from NM599	42554 2026 017 Santa Fe Regional Airport Parking Structure	42408 2026 018 Zozobra Field at Fort Marcy Park Renovations	41182 2026 019 Camino Carlos Rey Neighborhood Traffic Transportation - Safety Safety	36178 2026 020 Santa Fe Median Beautification Phase I	39891 2026 021 Acequia Trail Extension (Otowi to La Cieneguita)	33692 2026 022 Alameda/Delgado Bridge Reconstruction Transportation - Highways/Roads	34519 2026 023 McClure Dam Outlet Rehabilitation	39331 2026 024 Canyon Road Water Chemical Feed Upgrades	41181 2026 025 Santa Fe River Pedestrian Bridge at Shelby St	36503 2026 026 New City Services Center	37526 2026 027 Governor Miles Reconstruction

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Yes	o Z	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Š.	N O	N <sub>o</sub>	o Z	N <sub>o</sub>	Yes
7,000,000	12,000,000	8,500,000	20,000,000	1,000,000 1,000,000	7,480,000	500,000	1,000,000	5,000,000 5,000,000	6,000,000	20,000,000	10,000,000	200,000	750,000	4,000,000 4,000,000	5,500,000 4,300,000
7,917,589 7,000,000	12,044,600 12,000,000	8,500,000	21,169,436 20,000,000	1,000,000	12,000,000 7,480,000	500,000	1,500,000	5,000,000	6,000,000	20,000,000 20,000,000	10,000,000 10,000,000	1,550,000	750,000	4,000,000	5,500,000
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	400,000	0	0	0	1,200,000	0	0	0	0	0	0	0	150,000	800,000	0
0	0,000,000	8,000,000	0	900,000	6,280,000 1,200,000	0	1,000,000	4,500,000	3,800,000	0	0	0	150,000	800,000	300,000
7,000,000	44,600 1,600,000 10,000,000	500,000	0,000,000	100,000	0	500,000	0	500,000 4,500,000	2,200,000	0 20,000,000	0 10,000,000	200,000	150,000	800,000	4,000,000
917,589 7,000,000	44,600	0	1,169,437 20,000,000	0	4,520,000	0	500,000	0	0	0 2	0 1	1,350,000	0	0	1,200,000 4,000,000
Transportation - Highways/Roads/Bridges	Facilities - Libraries	Water - Storm/Surface Water Control	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Fire Facilities	Facilities - Fire Facilities	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Other	Facilities - Other	Equipment - Other	Facilities - Housing-Related Cap Infrastructure	Water - Other	Water - Water Supply	Facilities - Administrative Facilities
36164 2026 028 Henry Lynch Reconstruction	Historic Renovations City of SF Main Library	MRC Irrigation System Upgrades	St.Mikes Rail Trail Underpass Project	Municipal Court Facility Improvements	New Fire Station #2	New Fire Training Facility Planning	Pacheco Street Bicycle & Pedestrian Improvements	Parks Irrigation Upgrades	Pasco Real Maintenance Building Construction	Paseo Real Headwork & Prelim Treatment Renovations	Paseo Real Ultraviolet Disinfection Equipment	Pickleball Complex - Fort Marcy Park	Pressure Release Valve SCADA Implementation	Priority Line Replacements	Ragle Park Baseball Field Upgrades
36164 2026 028	34524 2026 029 ]	37155 2026 030 ]	37528 2026 031	41206 2026 032 ]	37521 2026 033 ]	25230 2026 034 ]	39165 2026 035 ]	41208 2026 036	41224 2026 037	41223 2026 038 ]	41225 2026 039 1	40030 2026 040 ]	37523 2026 041 ]	37524 2026 042 ]	41462 2026 043

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Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
750,000	7,000,000 7,000,000	6,000,000 6,000,000	8,800,000	1,300,000 1,300,000	4,350,000 4,000,000	13,658,943 13,200,000	2,700,000 2,700,000	6,500,000 6,500,000	3,000,000	3,500,000	15,000,000 14,932,000	36,039,436 35,000,000	5,000,000 4,950,000	5,000,000 5,000,000
750,000	7,000,000	6,000,000	8,800,000	1,300,000	4,350,000	13,658,943	2,700,000	6,500,000	3,000,000	3,500,000	15,000,000	36,039,436	5,000,000	5,000,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	6,000,000	5,000,000	8,450,000	0	0	750,000 12,450,000	0	0	2,100,000	0	0 12,932,000	0	4,000,000	3,800,000
650,000	0	0	225,000	000,009	500,000	750,000 1	0	0	0	2,800,000	0 1	0	0	0
100,000	1,000,000	0 1,000,000	125,000	700,000	350,000 3,500,000	0	2,700,000	6,500,000	900,000	700,000	2,000,000	1,039,437 35,000,000	950,000	0 1,200,000
0	0	0	0	0	350,000	458,943	0	0	0	0	68,000	1,039,437	50,000	0
Facilities - Other	Transportation - Lighting	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Water Supply	Facilities - Administrative Facilities	Facilities - Other	Water - Wastewater	Water - Water Supply	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation -
Railyard Corridor Safety Improvements	Regional Traffic Management Center Study	Rodeo Rd - St Francis Bridge Reconstruction	Cerro Gordo - Upper Canyon Bridge Reconstruction	Security for Water Source and Storage Sites	Southside Transit Center	SWAN Park Phase II	Water & Sewer Expansion to West Alameda Rd	Water Line Extension to Underserved Mutt Nelson Rd	Calle Po Ae Pi Extension	Paseo de Peralta - SF River Bridge Rehab Transportation - Highways/Roads	Santa Fe River Trail Extension & River Restoration	Bishop's Lodge Road Reconstruction	Rufina St & Lopez Lane Intersection Improvements	Lopez Lane Bicycle & Pedestrian
2026 044	2026 045	2026 046	2026 047	2026 048	2026 049	2026 050	2026 051	2026 052	2026 053	2026 054	2026 055	2026 056	2026 057	2026 058
41187	41204	41201	41211	32424	22909	23272	40211	40213	29762	33698	38553	38554	38555	39897

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	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	N.	Yes	Yes	Yes	Yes
	3,000,000	3,000,000	13,400,000	6,890,000	5,500,000	2,225,000	2,500,000	1,200,000 1,200,000	3,000,000	3,000,000	5,200,000	3,350,000	1,200,000	880,000
	3,000,000 3,000,000	3,000,000 3,000,000	13,400,000 13,400,000	7,000,000 6,890,000	5,500,000	3,893,750	2,605,199 2,500,000	1,200,000	3,000,000 3,000,000	3,000,000	5,450,000	3,350,000	1,500,000 1,200,000	930,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,300,000	2,300,000	1,500,000 1,000,000 10,900,000	0	2,500,000	0	0	0	0	0	0	3,000,000	0	0
	0	0	1,000,000	5,500,000	2,500,000	0	0	900,000	0	3,000,000	0	0	200,000 1,000,000	830,000
	700,000	700,000	1,500,000	110,000 1,390,000	500,000	2,225,000	2,500,000	300,000	3,000,000	0	5,200,000	350,000	200,000	50,000
	0	0	0	110,000	0	1,668,750	105,199	0	0	0	250,000	0	300,000	50,000
Bikc/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Transportation - Bike/Pedestrian/Equestrian	Water - Storm/Surface Water Control	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Water - Storm/Surface Water Control	Water - Wastewater	Water - Wastewater	Economic Development	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Facilities - Health-Related Cap Infrastructure
Improvements	39899 2026 059 Midtown Campus Trail	060 NM Central Trail	061 Cerro Gordo Paving & Drainage	2026 062 Agua Fria Corridor Improvements	Most Arroyo San Antonio Drainage Improvements	064 Arroyo Torreon Channel Improvements	42416 2026 065 Buckman Road Pavement Reconstruction Transportation - Highways/Road	<ul><li>Model Storm Drainage</li><li>Improvements</li></ul>	2025 CIPP Sewer Rehabilitation Project	968 2026 CIPP Sewer Rehabilitation Project	969 El Lucreo Multi-Use Horizontal Development	)70 Flood Risk Mitigation at Marc Brandt Park	<ul><li>171 Arroyo Chamiso Extension Connecting E. Transportation - &amp; W. Zia Rd</li><li>172 Highways/Roads</li></ul>	772 Pergola Replacement at Amelia White Park
	39899 2026 0	39904 2026 060	42403 2026 061	42413 2026 00	42414 2026 063	42415 2026 064	42416 2026 0	42417 2026 066	42418 2026 067	42419 2026 068	42420 2026 069	42421 2026 070	42422 2026 071	42423 2026 072

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42424 2	42424 2026 073	Police Department Facility Improvements Facilities - Administrative Facilities	s Facilitics - Administrative Faci	llities 0	100,000	900,006	0	0	0	1,000,000	1,000,000 1,000,000	Yes
42425 2	2026 074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000 1,200,000	Yes
40055 2	2026 075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	N <sub>o</sub>
37157 2	.026 077	37157 2026 077 Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	O dt	380,000	500,000	250,000	0	0	1,130,000	1,130,000 1,130,000	Yes
41192 2	026 078	2026 078 Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	llities 0	360,000	0	0	0	0	360,000	360,000	N <sub>o</sub>
33678 2	2026 079	Transit Fixed Route Vehicle Replacement Equipment -	ıt Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284 1,353,284	No
42429 2	2026 080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
42470 2	42470 2026 081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	N o
40029 2	3026 082	2026 082 Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	4,249,000 3,742,425	Yes
41193 2	026 083	41193 2026 083 Galisteo Alameda Bridge Reconstruction Transportation - Highways/Roads	Transportation - Highways/Roads/Bridges	0	0 1,000,000	0	0 4,000,000	0	0	5,000,000	5,000,000 5,000,000	Yes
42426 2	.026 084	42426 2026 084 West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	1,200,000 3,300,000 16,000,000	6,000,000	0	0	0	20,500,000 19,300,000	19,300,000	Yes
32419 2	32419 2027 001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes
Number	Number of projects:	84	;	•	;		•	E	•			
Grand Totals	otals	Funded to date: Year I: 63,950,528 272,673,088	Year 2: 376,275,200	Year 3: 107,937,000	Year 4: 950,000		Year 5: 950,000	lotal Pi	Total Project Cost: 822,735,744		Total Not Yet Funded: 758,785,152	et Funded: 758,785,152

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