1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2024-37
3	INTRODUCED BY:
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5	Councilor Romero-Wirth
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10	A RESOLUTION
11	AUTHORIZING SUBMISSION OF AN APPLICATION TO THE NEW MEXICO
12	FINANCE AUTHORITY FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL
13	FOR UPGRADES TO THE CANYON ROAD WATER TREATMENT PLANT.
14	WHEREAS, the City of Santa Fe ("City") is a "Qualified Entity" under the Drinking
15	Water State Revolving Act, NMSA 1978, Sections 6-21A-1 to 6-21A-10 ("Act"); and
16	WHEREAS, NMSA 1978, Section 6-21A-2, states that the purpose of the Act "is to
17	provide local authorities in New Mexico with low-cost financial assistance in the construction and
18	rehabilitation of necessary drinking water facilities through the creation of a self-sustaining
19	revolving loan program so as to improve and protect drinking water quality and public health"; and
20	WHEREAS, the Governing Body ("Governing Body") may authorize the City to borrow
21	funds and/or issue bonds for the financing of public projects for the benefit of the City and the
22	public; and
23	WHEREAS, the New Mexico Finance Authority ("Authority") has instituted a program
24	for the financing of projects from the Drinking Water State Revolving Loan Fund ("DWSRLF")
25	created under the Act, and has developed an application procedure whereby the City may submi-

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an application ("Application") for financial assistance from the Authority for drinking water projects; and

WHEREAS, to continue to provide water service, including providing clean drinking water to the community members of Santa Fe, the City plans to construct upgrades to the flocculation and sedimentation process at the Canyon Road Water Treatment Plant, and these plans are included as item 10 in the Infrastructure Capital Improvement Plan for Fiscal Year 2026-2030, as shown in Exhibit A. Resolution 2024-28; and

WHEREAS, the Governing Body believes that, in order to undertake acquisition, construction, and improvement of the Flocculation and Sedimentation Improvement for the Canyon Road Water Treatment Plant ("Project"), receiving funds from DWSRLF is necessary; and

WHEREAS, the Governing Body is requesting seventeen million dollars (\$17,000,000) from the DWSRLF for the Project; and

WHEREAS, the Authority states that "all DWSRLF loans are structured with a two-year Interim period during which only interest and administrative fees are paid on the amounts drawn"; and

WHEREAS, at the end of the Interim period, "the loan is converted to a permanent loan and a final debt service is provided to the borrower" and "the permanent loan will be constructed with an amortization period of up to 30 years payable monthly"; and

**WHEREAS**, the Authority informed Water Division staff that the City qualifies for an interest rate of 0.0%, along with the administrative fee of 0.25%; and

**WHEREAS**, the Authority and the New Mexico Environment Department require a resolution approving submission of the completed Application to the Authority for its consideration as part of the Application process.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

10616.1

1	1.	That all action (not consistent with the provision hereof) heretofore taken by the							
2		Governing Body and the officers and employees thereof directed toward the							
3		Application and the Project, is hereby ratified, approved, and confirmed.							
4	2.	That the City Manager shall direct the officers and employees of the City to							
5		complete the Application process.							
6	3.	That the City's officers and employees are further authorized to take such other							
7		action as may be requested by the Authority in its consideration and review of the							
8		Application and to further proceed with arrangements for financing the Project.							
9	4.	That upon review of the Application, the Authority will present terms of the loan							
10		agreement to the City and the City Manager shall direct the appropriate officers							
11		and employees to review the terms of the loan and present the terms to the							
12		Governing Body with a recommendation.							
13	5.	All acts and resolutions in conflict with this resolution are hereby rescinded							
14		annulled, and repealed.							
15	6.	This resolution shall take effect immediately upon its adoption.							
16	BE IT	FURTHER RESOLVED that the approved Infrastructure Capital Improvements							
17	Plan for Fiscal	Year 2026-2030 list is attached as Exhibit A.							
18	PASSE	D, APPROVED, and ADOPTED this 11th day of September 2024.							
19									
20									
21		ALAN WEBBER, MAYOR							
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23									
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1	ATTEST:
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4	GERALYN F. CARDENAS, INTERIM CITY CLERK
5	APPROVED AS TO FORM:
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8	ERIN K. McSHERRY, CITY ATTORNEY
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25	Legislation/2024/Resolutions/2024-37 (R)/ 2025 approval of DWSRA fund application

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### **EXHIBIT A**

1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2024-28
3	INTRODUCED BY:
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5	Councilor Amanda Chavez
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10	A RESOLUTION
11	ADOPTING THE CITY OF SANTA FE'S 2026-2030 INFRASTRUCTURE CAPITAL
12	IMPROVEMENTS PLAN.
13	WHEREAS, the City of Santa Fe ("City"), New Mexico, a New Mexico municipal
14	corporation, recognizes that the financing of public capital projects is a major concern in New
15	Mexico and nationally; and
16	WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms
17	and maximize the use of existing resources; and
18	WHEREAS, systematic capital improvements planning is an effective tool for
19	communities to define their development needs, establish priorities, and pursue concrete actions
20	and strategies to achieve necessary project development; and
21	WHEREAS, the City's plan for capital projects contributes to local and regional project
22	identification and selection in short and long-range capital planning efforts; and
23	WHEREAS, the State of New Mexico's (State's) Department of Finance and
24	Administration requires the City to adopt a resolution identifying a five-year Infrastructure Capital
25	Improvement Plan ("ICIP"), as specified in its ICIP Guidelines – Submissions Specifications, in
	10597.1

1	order for the City to receive capital outlay funding from	the State.
2	NOW, THEREFORE, BE IT RESOLVED BY	Y THE GOVERNING BODY OF THE
3	CITY OF SANTA FE that	
4	1. It adopts the attached 2026-2030 Inf	Prastructure Capital Improvements Plan
5	("Plan"); and	
6	2. The Plan is intended to be a working docu	ument and is the first of many steps toward
7	improving rational, long-range, capital planning and bud	geting for New Mexico's infrastructure.
8	PASSED, APPROVED, and ADOPTED this 26	h day of June, 2024.
9		
10		ann
11		Alan Webber (Jun 27, 2024 13:53 MDT)
12	2	ALAN WEBBER, MAYOR
13		
14	ATTEST:	
15		
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17	GERALYN F. CARDENAS, INTERIM CITY CLERK	
18	APPROVED AS TO FORM:	
19	Erin McSherry	
20	Erin McSherry (Jun 27, 2024 13:28 MDT)	
21	ERIN K. McSHERRY, CITY ATTORNEY	
22	2	
23		
24		
25	Legislation/2024/Resolutions2024-28(R)//2026-2030 ICIP	
	10597.1 2	

Santa Fe Project Summary

				Б. 1						Total	Amount	
ID	Voor Donk	Project Title	Category	Funde to dat		2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<u>1D</u>	TCAI IVAIIN	Troject Titte	Caugury	to uat	2020	2027	2028	2029	2030	Cost	Fundeu	Thases.
41216	2026 001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000	5,000,000	15,000,000	0	0	0	24,200,000	20,000,000	) Yes
41218	2026 002	Replacement Paseo Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,00	0	0	0	106,600,000	104,500,00	
39893	2026 003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	) Yes
32333	2026 004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	) Yes
36137	2026 005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	) Yes
41205	2026 006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	) Yes
40054	2026 007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	) Yes
40038	2026 008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	Yes
39332	2026 009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	) Yes
39115	2026 010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	) Yes
36136	2026 011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	Yes Yes
38547	2026 012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	Yes Yes
42405	2026 013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	) Yes

Thursday, June 20, 2024 Santa Fe/ICIP 01001

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	5,000,000 5,000,000	1,000,000 1,000,000	11,000,000 6,000,000	20,500,000 20,500,000	14,500,000 9,500,000	900,000 880,000	3,550,000 1,830,000	,000 3,500,000	5,000,000 5,000,000	25,000,000 25,000,000	,000 4,500,000	1,479,600 1,239,600	71,000,000 70,948,000	3,000,000 2,190,000
	5,000	1,000	11,000	20,500	14,500	006	3,550	3,500,000	5,000	25,000	4,500,000	1,479	71,000	3,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	9,500,000	0	830,000	2,500,000	4,000,000	0	0	0	0	0
	4,000,000	0	0 6,000,000	17,500,000	0	620,000	0 1,000,000	0	0	0	4,000,000	219,600 1,020,000	948,000 70,000,000	190,000 2,000,000
	0 1,000,000 4,000,000	0 1,000,000	0	3,000,000 17,500,000	0	260,000	0	0 1,000,000	0 1,000,000	0 25,000,000	500,000	219,600	948,000	190,000
	0	0	5,000,000	0	5,000,000	20,000	1,720,000	0	0	0 2	0	240,000	52,000	810,000
Highways/Roads/Bridges	Transportation - Airports	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Airports	Facilities - Other	Transportation - Bike/Pedestrian/Equestrian	Transportation - Medians	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Water - Water Supply	Water - Water Supply	Facilities - Other	Facilities - Administrative Facilities	Facilities - Administrative Facilities
Collector Rds	014 Airport Road Pavement & Drainage Improvements	015 Pavement Rehab & Preservation on Residential Roads	016 Regional Airport Access Road from NM599	017 Santa Fe Regional Airport Parking Structure	018 Zozobra Field at Fort Marcy Park Renovations	019 Camino Carlos Rey Neighborhood Traffic Transportation - Safety Bike/Pedestrian/	020 Santa Fe Median Beautification Phase I	021 Acequia Trail Extension (Otowi to La Cieneguita)	022 Alameda/Delgado Bridge Reconstruction Transportation - Highways/Roads	023 McClure Dam Outlet Rehabilitation	024 Canyon Road Water Chemical Feed Upgrades	025 Santa Fe River Pedestrian Bridge at Shelby St	026 New City Services Center	37526 2026 027 Governor Miles Reconstruction
	42404 2026 014	42802 2026 015	34780 2026 016	42554 2026 017	42408 2026 018	41182 2026 019	36178 2026 020	39891 2026 021	33692 2026 022	34519 2026 023	39331 2026 024	41181 2026 025	36503 2026 026	37526 2026 (

Thursday, June 20, 2024

Santa Fe/ICIP 01001

	No	Yes	Yes	Yes	Yes	Š	Yes	Yes	Yes	N <sub>o</sub>	N O	N	N N	No	Yes
7,000,000	12,000,000	8,500,000	20,000,000	1,000,000	7,480,000	500,000	1,000,000	5,000,000	6,000,000	20,000,000	10,000,000	200,000	750,000	4,000,000	4,300,000
7,917,589 7,000,000	12,044,600 12,000,000	8,500,000	21,169,436 20,000,000	1,000,000 1,000,000	12,000,000 7,480,000	500,000	1,500,000 1,000,000	5,000,000 5,000,000	6,000,000 6,000,000	20,000,000 20,000,000	10,000,000 10,000,000	1,550,000	750,000	4,000,000 4,000,000	5,500,000 4,300,000
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	800,000	0
0	400,000	0	0	0	1,200,000	0	0	0	0	0	0	0	150,000	800,000	0
0	0,000,000	8,000,000	0	900,006	6,280,000 1,200,000	0	1,000,000	4,500,000	3,800,000	0	0	0	150,000	800,000	300,000
7,000,000	44,600 1,600,000 10,000,000	200,000	0,000,000	100,000	0	500,000	0	500,000 4,500,000	2,200,000	0 20,000,000	0 10,000,000	200,000	150,000	800,000	4,000,000
917,589 7,000,000	44,600	0	1,169,437 20,000,000	0	4,520,000	0	500,000	0	0	0 2	0 1	1,350,000	0	0	1,200,000 4,000,000
Transportation - Highways/Roads/Bridges	Facilities - Libraries	Water - Storm/Surface Water Control	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Fire Facilities	Facilities - Fire Facilities	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Other	Facilities - Other	Equipment - Other	Facilities - Housing-Related Cap Infrastructure	Water - Other	Water - Water Supply	Facilities - Administrative Facilities
Henry Lynch Reconstruction	Historic Renovations City of SF Main Library	MRC Irrigation System Upgrades	St.Mikes Rail Trail Underpass Project	Municipal Court Facility Improvements	New Fire Station #2	New Fire Training Facility Planning	Pacheco Street Bicycle & Pedestrian Improvements	2026 036 Parks Irrigation Upgrades	Pasco Real Maintenance Building Construction	Paseo Real Headwork & Prelim Treatment Renovations	Paseo Real Ultraviolet Disinfection Equipment	2026 040 Pickleball Complex - Fort Marcy Park	Pressure Release Valve SCADA Implementation	Priority Line Replacements	2026 043 Ragle Park Baseball Field Upgrades
36164 2026 028	34524 2026 029	37155 2026 030	37528 2026 031	41206 2026 032	37521 2026 033	25230 2026 034	39165 2026 035	41208 2026 036	41224 2026 037	41223 2026 038	41225 2026 039	40030 2026 040	37523 2026 041	37524 2026 042	41462 2026 043

Santa Fe/ICIP 01001 Thursday, June 20, 2024

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
750,000	7,000,000	6,000,000 6,000,000	8,800,000	1,300,000 1,300,000	4,350,000 4,000,000	13,658,943 13,200,000	2,700,000	6,500,000 6,500,000	3,000,000 3,000,000	3,500,000	14,932,000	35,000,000	5,000,000 4,950,000	5,000,000 5,000,000
750,000	7,000,000	6,000,000	8,800,000	1,300,000	4,350,000	13,658,943	2,700,000	6,500,000	3,000,000	3,500,000	15,000,000 14,932,000	36,039,436 35,000,000	5,000,000	5,000,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	6,000,000	5,000,000	8,450,000	0	0	750,000 12,450,000	0	0	2,100,000	0	0 12,932,000	0	4,000,000	3,800,000
650,000	0	0	225,000	000,009	500,000	750,000 1	0	0	0	2,800,000	0 1	0	0	0
100,000	1,000,000	0 1,000,000	125,000	700,000	350,000 3,500,000	0	2,700,000	6,500,000	900,000	700,000	2,000,000	35,000,000	950,000	0 1,200,000
0	0	0	0	0	350,000	458,943	0	0	0	0	68,000	1,039,437 35,000,000	50,000	0
Facilities - Other	Transportation - Lighting	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Water Supply	Facilities - Administrative Facilities	Facilities - Other	Water - Wastewater	Water - Water Supply	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation -
Railyard Corridor Safety Improvements	Regional Traffic Management Center Study	Rodeo Rd - St Francis Bridge Reconstruction	Cerro Gordo - Upper Canyon Bridge Reconstruction	Security for Water Source and Storage Sites	Southside Transit Center	SWAN Park Phase II	Water & Sewer Expansion to West Alameda Rd	Water Line Extension to Underserved Mutt Nelson Rd	Calle Po Ae Pi Extension	Paseo de Peralta - SF River Bridge Rehab Transportation - Highways/Roads	Santa Fe River Trail Extension & River Restoration	Bishop's Lodge Road Reconstruction	Rufina St & Lopez Lane Intersection Improvements	Lopez Lane Bicycle & Pedestrian
2026 044	2026 045	2026 046	2026 047	2026 048	2026 049	2026 050	2026 051	2026 052	2026 053	2026 054	2026 055	2026 056	2026 057	2026 058
41187	41204	41201	41211	32424	22909	23272	40211	40213	29762	33698	38553	38554	38555	39897

Santa Fe/ICIP 01001

Thursday, June 20, 2024

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	N O	Yes	Yes	Yes	Yes
	3,000,000	3,000,000 3,000,000	13,400,000	7,000,000 6,890,000	5,500,000	2,225,000	2,500,000	1,200,000 1,200,000	3,000,000	3,000,000	5,200,000	3,350,000	1,200,000	880,000
	3,000,000 3,000,000	3,000,000	13,400,000 13,400,000	7,000,000	5,500,000	3,893,750	2,605,199 2,500,000	1,200,000	3,000,000 3,000,000	3,000,000	5,450,000	3,350,000	1,500,000 1,200,000	930,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,300,000	2,300,000	1,500,000 1,000,000 10,900,000	0	2,500,000	0	0	0	0	0	0	3,000,000	0	0
	0	0	1,000,000	5,500,000	2,500,000	0	0	900,000	0	3,000,000	0	0	200,000 1,000,000	830,000
	700,000	700,000	1,500,000	110,000 1,390,000	500,000	2,225,000	2,500,000	300,000	3,000,000	0	5,200,000	350,000	200,000	50,000
	0	0	0	110,000	0	1,668,750	105,199	0	0	0	250,000	0	300,000	50,000
Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Transportation - Bike/Pedestrian/Equestrian	Water - Storm/Surface Water Control	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Water - Storm/Surface Water Control	Water - Wastewater	Water - Wastewater	Economic Development	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Facilities - Health-Related Cap Infrastructure
Improvements	39899 2026 059 Midtown Campus Trail	60 NM Central Trail	61 Cerro Gordo Paving & Drainage	2026 062 Agua Fria Corridor Improvements	63 Arroyo San Antonio Drainage Improvements	64 Arroyo Torreon Channel Improvements	42416 2026 065 Buckman Road Pavement Reconstruction Transportation - Highways/Road	66 Calle Nopal Storm Drainage Improvements	2025 CIPP Sewer Rehabilitation Project	2026 CIPP Sewer Rehabilitation Project	69 El Lucreo Multi-Use Horizontal Development	70 Flood Risk Mitigation at Marc Brandt Park	71 Arroyo Chamiso Extension Connecting E. Transportation - & W. Zia Rd Highways/Road	72 Pergola Replacement at Amelia White Park
	39899 2026 0.	39904 2026 060	42403 2026 061	42413 2026 06	42414 2026 063	42415 2026 064	42416 2026 00	42417 2026 066	42418 2026 067	42419 2026 068	42420 2026 069	42421 2026 070	42422 2026 071	42423 2026 072

Thursday, June 20, 2024

Santa Fe/ICIP 01001

Grand Total	als	63,950,528 272,673,088		07,937,000	950,00		950,000		22,735,74			85,152
Number of p	project	s: 84 Funded to date: Year 1:	Year 2:	Year 3:	Year 4	ı.	Year 5:	Total Pro	niect Cost	: Tota	l Not Yet Fu	ınded:
32419 2027		Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes
42426 2026	6 084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
41193 2026	6 083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
40029 2026	6 082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
42470 2026	6 081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	N
42429 2026	6 080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	N
33678 2026	6 079	Transit Fixed Route Vehicle Replacemen	t Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	N
41192 2026		Lactation Pods State of New Mexico Initiative	Facilities - Administrative Faci	ilities 0	360,000	0	0	0	0	360,000	360,000	N
37157 2026	6 077	Electric Vehicle Charging Stations	Facilities - Housing-Related Ca Infrastructure	ар 0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Ye
40055 2026	6 075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	N
42425 2026	6 074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Ye
42424 2026		Police Department Facility Improvements										

Thursday, June 20, 2024