1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2024-42
3	INTRODUCED BY:
4	
5	Councilor Amanda Chavez
6	Councilor Carol Romero-Wirth
7	
8	
9	
10	A RESOLUTION
11	DIRECTING THE CITY MANAGER TO DIRECT STAFF TO IDENTIFY AND APPLY FOR
12	FEDERAL AND STATE FUNDING SOURCES FOR WATER, WASTEWATER, AND OTHER
13	WATER RELATED PROJECTS; IDENTIFY A STATE LEGISLATIVE PRIORITY LIST;
14	AND APPROVE THE APPLICATIONS SUBMITTED TO THE NEW MEXICO WATER
15	TRUST BOARD.
16	
17	WHEREAS, the City of Santa Fe ("City") must make significant investments to install,
18	upgrade, or replace outdated infrastructure for water and wastewater systems; and
19	WHEREAS, adequate water and wastewater infrastructure is essential in protecting public and
20	environmental health, and for contributing to the City's economic health; and
21	WHEREAS, there is an ongoing need for the City to obtain funding for water and wastewater
22	projects; and
23	WHEREAS, the City established several water and wastewater infrastructure project financing
24	priorities through the City's Fiscal Year 2026 through 2030 Infrastructure Capital Improvements Plan
25	("ICIP"), attached as Exhibit A, and adopted in Resolution No. 2024-28; and

WHEREAS, the New Mexico Finance Authority Water Trust Board requires the Governing
Body's adoption, or expected adoption, of a Resolution authorizing the submission of an application to
the Water Trust Board; and
WHEREAS, the City's Water Division submitted an application to the New Mexico Water
Trust Board for Fiscal Year 2025 and requested funding for \$15,000,000.00 for the construction of the
San Juan-Chama Return Flow project, which is ranked number nine (9) in the ICIP (Exhibit A); and
WHEREAS, the City's Water Division submitted an application to the New Mexico Water
Trust Board for Fiscal Year 2025 and requested funding for \$2,500,000.00 for the design of the
McClure Dam Repair project, which is ranked number twenty-three (23) in the ICIP (Exhibit A).
NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
CITY OF SANTA FE that the City Manager or designee is directed to:
1. Identify, by way of example and not limitations, priorities and research for water,
wastewater, water conservation, water treatment, water recycling, water reuse, water
storage, water conveyance, water delivery, flood prevention, watershed restoration,
watershed management, and other similar projects ("Projects") and identify potential
Federal and State funding sources for such projects.
2. Apply for funding and bring specific agreements for such Projects for approval by the
Governing Body.
3. Identify a state legislative priority list of Projects for presentation to the City's Public
Works and Utilities Committee and Governing Body.
BE IT FURTHER RESOLVED that the Governing Body approves the applications submitted
to the New Mexico Water Trust Board for financial assistance from the New Mexico Water Project
Fund for all project types eligible for consideration, including but not limited to:
a. Water storage, conveyance and delivery projects;
b. Watershed restoration and management projects;

2

1	c. Endangered Species Act collaborative projects;
2	d. Flood prevention projects; and
3	e. Water conservation, treatment, recycling, and reuse projects.
4	PASSED, APPROVED, and ADOPTED this 30th day of October 2024.
5	· ann
6	Alan Webber (Nov 5, 2024 15:34 MST)
7	ALAN WEBBER, MAYOR
8	
9	ATTEST:
10	man/
11	
12	GERALYN F. CARDENAS, INTERIM CITY CLERK
13	APPROVED AS TO FORM:
14	Pin Willy
15	A C
16	ERIN K. McSHERRY, CITY ATTORNEY
17	
18	
19	
20	
21	
22	
23	
24	
25	Legislation/2024/Resolutions/2024-42(R)/Water Funding Sources
	3 10624.1

EXHIBIT A

Infrastructure Capital Improvement Plan FY 2026-2030

Santa Fe

Project Summary

				Funde	d					Total Project	Amount Not Yet	
ID	Year Rank	Project Title	Category	to dat		2027	2028	2029	2030	Cost		Phases?
	2026 001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000		15,000,000	0	0	0	24,200,000		
41218	2026 002	Replacement Paseo Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,00 0	0	0	0	106,600,000	104,500,00 0	
39893	2026 003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	Yes
32333	2026 004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	Yes
36137	2026 005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	Yes
41205	2026 006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	Yes
40054	2026 007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	Yes
40038	2026 008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	Yes
39332	2026 009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	Yes
39115	2026 010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	Yes
36136	2026 011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	Yes
38547	2026 012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	Yes
42405	2026 013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	Yes

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	5,000,000	1,000,000	6,000,000	20,500,000	9,500,000	880,000	1,830,000	3,500,000	5,000,000	25,000,000	4,500,000	1,239,600	70,948,000	2,190,000
	5,000,000 5,000,000	1,000,000 1,000,000	11,000,000 6,000,000	20,500,000 20,500,000	14,500,000 9,500,000	900,000	3,550,000 1,830,000	3,500,000 3,500,000	5,000,000	25,000,000 25,000,000	4,500,000 4,500,000	1,479,600 1,239,600	71,000,000 70,948,000	3,000,000 2,190,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0 9,500,000	0	830,000	2,500,000	0 4,000,000	0	0	0	0	0
	4,000,000	0	6,000,000	17,500,000	0	620,000	0 1,000,000	0	0	0	4,000,000	219,600 1,020,000	948,000 70,000,000	190,000 2,000,000
	0 1,000,000 4,000,000	0 1,000,000	0	3,000,000 17,500,000	0	260,000	0	0 1,000,000	0 1,000,000	0 25,000,000	500,000	219,600	948,000	190,000
	0	0	5,000,000	0	5,000,000	20,000	1,720,000	0	0	0 2	0	240,000	52,000	810,000
Highways/Roads/Bridges	Transportation - Airports	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Airports	Facilities - Other	c Transportation - Bike/Pedestrian/Equestrian	Transportation - Medians	Transportation - Bike/Pedestrian/Equestrian	 Transportation - Highways/Roads/Bridges 	Water - Water Supply	Water - Water Supply	Facilities - Other	Facilities - Administrative Facilities	Facilities - Administrative Facilities
Collector Rds	42404 2026 014 Airport Road Pavement & Drainage Improvements	2026 015 Pavement Rehab & Preservation on Residential Roads	2026 016 Regional Airport Access Road from NM599	42554 2026 017 Santa Fe Regional Airport Parking Structure	42408 2026 018 Zozobra Field at Fort Marcy Park Renovations	2026 019 Camino Carlos Rey Neighborhood Traffic Transportation Safety Bike/Pedestriar	2026 020 Santa Fe Median Beautification Phase I	39891 2026 021 Acequia Trail Extension (Otowi to La Cieneguita)	2026 022 Alameda/Delgado Bridge Reconstruction Transportation - Highways/Roads	2026 023 McClure Dam Outlet Rehabilitation	2026 024 Canyon Road Water Chemical Feed Upgrades	2026 025 Santa Fe River Pedestrian Bridge at Shelby St	2026 026 New City Services Center	37526 2026 027 Governor Miles Reconstruction
	42404	42802	34780	42554	42408	41182	36178	39891	33692	34519	39331	41181	36503	37526

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	IIIITasuructure Capital IIIIprovenient rian r I	Inproveni	ent fia		0502-0202				
36164 2026 028 Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	917,589	7,000,000	0	0	0	0	7,917,589 7,000,000	Ycs
34524 2026 029 Historic Renovations City of SF Main Library	Facilities - Libraries	44,600	44,600 1,600,000 10,000,000	0,000,000	400,000	0	0	12,044,600 12,000,000	No
37155 2026 030 MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	500,000 8,000,000	8,000,000	0	0	0	8,500,000 8,500,000	Yes
37528 2026 031 St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	1,169,437 20,000,000),000,000	0	0	0	0	21,169,436 20,000,000	Yes
41206 2026 032 Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000 $1,000,000$	Yes
37521 2026 033 New Fire Station #2	Facilities - Fire Facilities	4,520,000	0	6,280,000 1,200,000	1,200,000	0	0	12,000,000 7,480,000	Yes
25230 2026 034 New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000 500,000	No
39165 2026 035 Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	500,000	0	0 1,000,000	0	0	0	1,500,000 1,000,000	Yes
41208 2026 036 Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000 5,000,000	Yes
41224 2026 037 Paseo Real Maintenance Building Construction	Facilities - Other	0	2,200,000	3,800,000	0	0	0	6,000,000 6,000,000	Yes
41223 2026 038 Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0 20	0 20,000,000	0	0	0	0	20,000,000 20,000,000	No
41225 2026 039 Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0 10	0 10,000,000	0	0	0	0	10,000,000 10,000,000	No
40030 2026 040 Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	1,350,000	200,000	0	0	0	0	1,550,000 200,000	No
37523 2026 041 Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000 750,000	No
37524 2026 042 Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000 4,000,000	No

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41462 2026 043 Ragle Park Baseball Field Upgrades

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Yes

5,500,000 4,300,000

0

0

0

Facilities - Administrative Facilities 1,200,000 4,000,000 300,000

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ycs	Yes	Yes
750.000	7,000,000 7,000,000	6,000,000	8,800,000 8,800,000	1,300,000 1,300,000	4,350,000 4,000,000	13,200,000	2,700,000	6,500,000	3,000,000	3,500,000 3,500,000	14,932,000	35,000,000	5,000,000 4,950,000
750,000	7,000,000	6,000,000	8,800,000	1,300,000	4,350,000	13,658,943 13,200,000	2,700,000	6,500,000	3,000,000	3,500,000	15,000,000 14,932,000	36,039,436 35,000,000	5,000,000
C	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
C	6,000,00	5,000,000	8,450,000	0	0	750,000 12,450,000	0	0	2,100,000	0	0 12,932,000	0	0 4,000,000
650.000		0	225,000	600,000	500,000	750,000 1	0	0	0	2,800,000	0 1	0	0
100.000	0 1,000,000	1,000,000	125,000	700,000	3,500,000	0	2,700,000	6,500,000	900,000	700,000	2,000,000	5,000,000	950,000
0	0	0	0	0	350,000	458,943	0	0	0	0	68,000	1,039,437 35,000,000	50,000
Facilities - Other	Transportation - Lighting	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Water Supply	Facilities - Administrative Facilities	Facilities - Other	Water - Wastewater	Water - Water Supply	Transportation - Highways/Roads/Bridges	, Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges
41187 2026 044 Railvard Corridor Safety Immrovements	41204 2026 045 Regional Traffic Management Center Study	41201 2026 046 Rodeo Rd - St Francis Bridge Reconstruction	41211 2026 047 Cerro Gordo - Upper Canyon Bridge Reconstruction	32424 2026 048 Security for Water Source and Storage Sites	22909 2026 049 Southside Transit Center	23272 2026 050 SWAN Park Phase II	40211 2026 051 Water & Sewer Expansion to West Alameda Rd	40213 2026 052 Water Line Extension to Underserved Mutt Nelson Rd	29762 2026 053 Calle Po Ae Pi Extension	33698 2026 054 Paseo de Peralta - SF River Bridge Rehab Transportation - Highways/Roads	38553 2026 055 Santa Fe River Trail Extension & River Restoration	38554 2026 056 Bishop's Lodge Road Reconstruction	38555 2026 057 Rufina St & Lopez Lane Intersection Improvements

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Yes

5,000,000 5,000,000

0

0

0 3,800,000

0 1,200,000

Transportation -

39897 2026 058 Lopez Lane Bicycle & Pedestrian

	Ycs	Yes	Yes	Yes	Yes	Yes	Ycs	Yes	No	No	Yes	Yes	Ycs	Yes
	3,000,000	3,000,000	3,400,000	6,890,000	5,500,000	2,225,000	2,500,000	1,200,000	3,000,000	3,000,000	5,200,000	3,350,000	1,200,000	880,000
	3,000,000 3,000,000	3,000,000 3,000,000	13,400,000 13,400,000	7,000,000 6,890,000	5,500,000	3,893,750 2,225,000	2,605,199	1,200,000 1,200,000	3,000,000	3,000,000	5,450,000	3,350,000 3,350,000	1,500,000 1,200,000	930,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 2,300,000	2,300,000	0,900,000	0	2,500,000	0	0	0	0	0	0	0 3,000,000	0	0
	0	0	0 1,500,000 1,000,000 10,900,000	5,500,000	2,500,000	0	0	900,000	0	3,000,000	0	0	200,000 1,000,000	830,000
	700,000	700,000	1,500,000	110,000 1,390,000	500,000	2,225,000	2,500,000	300,000	0 3,000,000	0	5,200,000	350,000	200,000	50,000
	0	0	0	110,000	0	1,668,750 2,225,000	105,199	0	0	0	250,000	0	300,000	50,000
Bikc/Pedestrian/Equestrian	Transportation - Bikc/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Transportation - Bike/Pedestrian/Equestrian	Water - Storm/Surface Water Control	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Water - Storm/Surface Water Control	Water - Wastewater	Water - Wastewater	Economic Development	Water - Storm/Surface Water Control	Transportation - Highways/Roads/Bridges	Facilities - Health-Related Cap Infrastructure
Improvements	2026 059 Midtown Campus Trail	2026 060 NM Central Trail	2026 061 Cerro Gordo Paving & Drainage	2026 062 Agua Fria Corridor Improvements	2026 063 Arroyo San Antonio Drainage Improvements	2026 064 Arroyo Torreon Channel Improvements	2026 065 Buckman Road Pavement Reconstruction Transportation Highways/Road	42417 2026 066 Calle Nopal Storm Drainage Improvements	2026 067 2025 CIPP Sewer Rehabilitation Project	2026 068 2026 CIPP Sewer Rehabilitation Project	2026 069 El Lucreo Multi-Use Horizontal Development	42421 2026 070 Flood Risk Mitigation at Marc Brandt Park	2026 071 Arroyo Chamiso Extension Connecting E. Transportation - & W. Zia Rd Highways/Road	2026 072 Pergola Replacement at Amelia White Park
	39899 20	39904 20	42403 20	42413 20	42414 20	42415 20	42416 20	42417 2	42418 20	42419 20	42420 20	42421 2	42422 20	42423 20

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Number	r of project	Rehabilitation ts: 84 Funded to date:	Year 1:	Year 2:	Year 3:	Year	4:	Year 5:	Total P	roject Co	st: Tota	l Not Yet Fi	unded:
		Rehabilitation											
32419	2027 001	Chemical Storage and Feed	1 System	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes
42426	2026 084	West Alameda St Reconstr	uction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
41193	2026 083	Galisteo Alameda Bridge F	Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
40029	2026 082	Ashbaugh Infiltration Proje	ect	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
42470	2026 081	Fire Fighting Equipment		Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
42429	2026 080	Transit Bus Shelters		Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
33678	2026 079	Transit Fixed Route Vehicl	le Replacement	t Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	No
41192	2026 078	Lactation Pods State of Net Initiative	w Mexico	Facilities - Administrative Fac	ilities 0	360,000	0	0	0	0	360,000	360,000	No
37157	2026 077	Electric Vehicle Charging	Stations	Facilities - Housing-Related C Infrastructure	ap 0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
40055	2026 075	Water History Park Educat	ional Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
42425	2026 074	Rio Vista/Alamo Culvert In	mprovements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Yes
42424	2026 073	Police Department Facility	Improvements	Facilities - Administrative Fac	ilities 0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes