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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2024-\_\_**

**INTRODUCED BY:**

Councilor Amanda Chavez

Councilor Carol Romero-Wirth

**A RESOLUTION**

**DIRECTING THE CITY MANAGER TO DIRECT STAFF TO IDENTIFY AND APPLY FOR FEDERAL AND STATE FUNDING SOURCES FOR WATER, WASTEWATER, AND OTHER WATER RELATED PROJECTS; IDENTIFY A STATE LEGISLATIVE PRIORITY LIST; AND APPROVE THE APPLICATIONS SUBMITTED TO THE NEW MEXICO WATER TRUST BOARD.**

**WHEREAS**, the City of Santa Fe (“City”) must make significant investments to install, upgrade, or replace outdated infrastructure for water and wastewater systems; and

**WHEREAS**, adequate water and wastewater infrastructure is essential in protecting public and environmental health, and for contributing to the City’s economic health; and

**WHEREAS**, there is an ongoing need for the City to obtain funding for water and wastewater projects; and

**WHEREAS**, the City established several water and wastewater infrastructure project financing priorities through the City’s Fiscal Year 2026 through 2030 Infrastructure Capital Improvements Plan (“ICIP”), attached as Exhibit A, and adopted in Resolution No. 2024-28; and

1           **WHEREAS**, the New Mexico Finance Authority Water Trust Board requires the Governing  
2 Body’s adoption, or expected adoption, of a Resolution authorizing the submission of an application to  
3 the Water Trust Board; and

4           **WHEREAS**, the City’s Water Division submitted an application to the New Mexico Water  
5 Trust Board for Fiscal Year 2025 and requested funding for \$15,000,000.00 for the construction of the  
6 San Juan-Chama Return Flow project, which is ranked number nine (9) in the ICIP (Exhibit A); and

7           **WHEREAS**, the City’s Water Division submitted an application to the New Mexico Water  
8 Trust Board for Fiscal Year 2025 and requested funding for \$2,500,000.00 for the design of the  
9 McClure Dam Repair project, which is ranked number twenty-three (23) in the ICIP (Exhibit A).

10           **NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE**  
11 **CITY OF SANTA FE** that the City Manager or designee is directed to:

- 12           1.       Identify, by way of example and not limitations, priorities and research for water,  
13                   wastewater, water conservation, water treatment, water recycling, water reuse, water  
14                   storage, water conveyance, water delivery, flood prevention, watershed restoration,  
15                   watershed management, and other similar projects (“Projects”) and identify potential  
16                   Federal and State funding sources for such projects.
- 17           2.       Apply for funding and bring specific agreements for such Projects for approval by the  
18                   Governing Body.
- 19           3.       Identify a state legislative priority list of Projects for presentation to the City’s Public  
20                   Works and Utilities Committee and Governing Body.

21           **BE IT FURTHER RESOLVED** that the Governing Body approves the applications submitted  
22 to the New Mexico Water Trust Board for financial assistance from the New Mexico Water Project  
23 Fund for all project types eligible for consideration, including but not limited to:

- 24           a.       Water storage, conveyance and delivery projects;
- 25           b.       Watershed restoration and management projects;

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- c. Endangered Species Act collaborative projects;
- d. Flood prevention projects; and
- e. Water conservation, treatment, recycling, and reuse projects.


PASSED, APPROVED, and ADOPTED this \_\_\_ day of October 2024.

\_\_\_\_\_  
ALAN WEBBER, MAYOR

ATTEST:

\_\_\_\_\_  
GERALYN F. CARDENAS, INTERIM CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
ERIN K. McSHERRY, CITY ATTORNEY

Infrastructure Capital Improvement Plan FY 2026-2030

Santa Fe  
Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
41216	2026	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000	5,000,000	15,000,000	0	0	0	24,200,000	20,000,000	Yes
41218	2026	002	Replacement Paseo Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,000	0	0	0	106,600,000	104,500,000	Yes
39893	2026	003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	Yes
32333	2026	004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	Yes
36137	2026	005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	Yes
41205	2026	006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	Yes
40054	2026	007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	Yes
40038	2026	008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	Yes
39332	2026	009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	Yes
39115	2026	010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	Yes
36136	2026	011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	Yes
38547	2026	012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	Yes
42405	2026	013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	Yes



## Infrastructure Capital Improvement Plan FY 2026-2030

36164	2026	028	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	917,589	7,000,000	0	0	0	0	0	7,917,589	7,000,000	Yes
34524	2026	029	Historic Renovations City of SF Main Library	Facilities - Libraries	44,600	1,600,000	10,000,000	400,000	0	0	0	12,044,600	12,000,000	No
37155	2026	030	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	500,000	8,000,000	0	0	0	0	8,500,000	8,500,000	Yes
37528	2026	031	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	1,169,437	20,000,000	0	0	0	0	0	21,169,436	20,000,000	Yes
41206	2026	032	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	0	1,000,000	1,000,000	Yes
37521	2026	033	New Fire Station #2	Facilities - Fire Facilities	4,520,000	0	6,280,000	1,200,000	0	0	0	12,000,000	7,480,000	Yes
25230	2026	034	New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	0	500,000	500,000	No
39165	2026	035	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	500,000	0	1,000,000	0	0	0	0	1,500,000	1,000,000	Yes
41208	2026	036	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	0	5,000,000	5,000,000	Yes
41224	2026	037	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,200,000	3,800,000	0	0	0	0	6,000,000	6,000,000	Yes
41223	2026	038	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	0	0	20,000,000	20,000,000	No
41225	2026	039	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	0	10,000,000	10,000,000	No
40030	2026	040	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	1,350,000	200,000	0	0	0	0	0	1,550,000	200,000	No
37523	2026	041	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
37524	2026	042	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	No
41462	2026	043	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	1,200,000	4,000,000	300,000	0	0	0	0	5,500,000	4,300,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

41187	2026	044	Railyard Corridor Safety Improvements	Facilities - Other	0	100,000	650,000	0	0	0	750,000	750,000	Yes
41204	2026	045	Regional Traffic Management Center Study	Transportation - Lighting	0	1,000,000	0	6,000,000	0	0	7,000,000	7,000,000	Yes
41201	2026	046	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	5,000,000	0	0	6,000,000	6,000,000	Yes
41211	2026	047	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	125,000	225,000	8,450,000	0	0	8,800,000	8,800,000	Yes
32424	2026	048	Security for Water Source and Storage Sites	Water - Water Supply	0	700,000	600,000	0	0	0	1,300,000	1,300,000	Yes
22909	2026	049	Southside Transit Center	Facilities - Administrative Facilities	350,000	3,500,000	500,000	0	0	0	4,350,000	4,000,000	Yes
23272	2026	050	SWAN Park Phase II	Facilities - Other	458,943	0	750,000	12,450,000	0	0	13,658,943	13,200,000	Yes
40211	2026	051	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,700,000	0	0	0	0	2,700,000	2,700,000	Yes
40213	2026	052	Water Line Extension to Underserved Mutt Nelson Rd	Water - Water Supply	0	6,500,000	0	0	0	0	6,500,000	6,500,000	Yes
29762	2026	053	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	900,000	0	2,100,000	0	0	3,000,000	3,000,000	Yes
33698	2026	054	Paseo de Petalta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	700,000	2,800,000	0	0	0	3,500,000	3,500,000	Yes
38553	2026	055	Santa Fe River Trail Extension & River Restoration	Transportation - Bike/Pedestrian/Equestrian	68,000	2,000,000	0	12,932,000	0	0	15,000,000	14,932,000	Yes
38554	2026	056	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,039,437	35,000,000	0	0	0	0	36,039,436	35,000,000	Yes
38555	2026	057	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	50,000	950,000	0	4,000,000	0	0	5,000,000	4,950,000	Yes
39897	2026	058	Lopez Lane Bicycle & Pedestrian	Transportation -	0	1,200,000	0	3,800,000	0	0	5,000,000	5,000,000	Yes





## Infrastructure Capital Improvement Plan FY 2026-2030

42424	2026	073	Police Department Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
42425	2026	074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Yes
40055	2026	075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
37157	2026	077	Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
41192	2026	078	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2026	079	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	No
42429	2026	080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
42470	2026	081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
40029	2026	082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
41193	2026	083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
42426	2026	084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
32419	2027	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes

**Number of projects:** 84

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	63,950,528	272,673,088	376,275,200	107,937,000	950,000	950,000	822,735,744	758,785,152