

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2022-50**

3 **INTRODUCED BY:**

4
5 Councilor Michael Garcia
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10 **A RESOLUTION**

11 **ACCEPTING A LOCAL GOVERNMENT ROAD FUND GRANT ADMINISTERED BY**
12 **THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE PLANNING,**
13 **DESIGN, CONSTRUCTION, PAVEMENT REHABILITATION, AND IMPROVEMENTS**
14 **TO BUCKMAN ROAD, IDENTIFIED AS CONTROL #L500489.**
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16 **WHEREAS**, on January 5, 2022, the New Mexico Department of Transportation
17 (“NMDOT”) sent out a call for funding applications for Local Government Road Fund (“LGRF”)
18 for FY2022/2023; and

19 **WHEREAS**, the City of Santa Fe’s (“City’s”) Bicycling and Pedestrian Advisory
20 Committee prioritized pavement rehabilitation of Buckman Road for an application for funding in
21 2021; and

22 **WHEREAS**, the Santa Fe Metropolitan Planning Organization’s Bicycle Master Plan
23 identified bicycling and pedestrian improvements on Buckman Road as a priority in FY 2019;
24 and

25 **WHEREAS**, the Governing Body approved the Buckman Road Bicycle and Pedestrian

1 Improvements Project as an eligible project for road impact fees in the Impact Fees Capital
2 Infrastructure Project FY2023-2027 in 2022; and

3 **WHEREAS**, the City has applied for LGRF funding to complete this project; and

4 **WHEREAS**, NMDOT granted this LGRF project \$55,199, or 75% of the total cost, with
5 the City providing a proportional matching share of \$18,400, or 25% of the total cost; and

6 **WHEREAS**, this funding is available for the planning, design, construction, pavement
7 rehabilitation, and improvements of Buckman Road Bicycle and Pedestrian Improvements
8 Project; and

9 **WHEREAS**, NMDOT has identified this project as Control# L500489.

10 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
11 **CITY OF SANTA FE** that the Governing Body accepts the LGRF grant in the amount of
12 \$55,199 funded through the NMDOT for Control #L500489.

13 **BE IT FURTHER RESOLVED** that the City shall provide the required proportional
14 share match of \$18,400 for the project.

15 **BE IT FURTHER RESOLVED** that the City shall accept responsibility for the Project;
16 assumes the lead role in design, development, and construction of the Project; agrees to the terms,
17 conditions, and certification, and reporting requirements of the LGRF cooperative project
18 agreement; and assumes ownership, liability, and maintenance responsibilities for all amenities
19 related to the completion of the Project.

20 PASSED, APPROVED, and ADOPTED this 28th day of September, 2022.

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24 ALAN WEBBER, MAYOR
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1 ATTEST:

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KRISTINE MIHELIC, CITY CLERK

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APPROVED AS TO FORM:

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ERIN K. McSHERRY, CITY ATTORNEY

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Legislation/Resolutions/2022/2022-50 Buckman Road Rehabilitation

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Buckman Road RehabilitationSponsor(s): Councilor Michael GarciaReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss ^{RGM}_{RGM} Date: 07/29/2022 Phone: 955-6623Reviewed by City Attorney:  Date: Aug 26, 2022Reviewed by Finance Director: Alexis Lotero ^(Aug 29, 2022 09:42 MDT) Date: Aug 29, 2022**Summary:**

This Resolution specifies the conditions for accepting a grant from the Local Government Road Fund administered by the New Mexico Department of Transportation in the total amount of \$73,599 for planning, design, construction, pavement rehabilitation, and improvements of the Buckman Road Bicycle and Pedestrian Improvements Project with NMDOT Control #L500489. Funding would be proportionally shared, with NMDOT contributing 75% of the total cost (\$55,199) and the City contributing 25% (\$18,400). This funding agreement terminates on December 31, 2023.

Departments Affected:Public Works Department**Consequences of Not Enacting Legislation:**If the resolution is not adopted, the City will lose NMDOT's funding share of 75%, or \$55,199**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**None identified.**Performance and Administrative Implications:**

If the City receives the grant funds, the Complete Streets Division staff will need to administer the project including hiring design consultants, ensuring the project is completed within the funding agreement term, ensuring the project complies with the funding agreement, and submitting reimbursements to NMDOT.

Fiscal Implications:The City's funding share is 25 percent or \$18,400.**Fiscal Impact** Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 23	FYE	FYE	Require BAR (Y/N)	Recurring ® or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$	\$	\$				
<u>Capital Outlay</u>	\$ 18,400	\$	\$	Y	NR	Road Impact Fees	\$ 18,400
<u>Contractual//</u>	\$	\$	\$				
<u>Professional Services</u>							
<u>Operating</u>	\$	\$	\$				\$
<u>Total:</u>	\$ 18,400	\$	\$				\$ 18,400

*This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The Ctv's 25% share of funding for the project is \$18,400, which will be used to hire an engineering firm to design the project. This \$18,400 will come out of Road Impact Fees fund, which currently has a balance (unaudited) of \$1.2M. Road impact fees can only be used for roadway improvements. The remaining \$55,199 is the 75% share of the project cost provided by the NMDOT LGRF grant.

Revenue

Revenue Type	FYE 23	FYE	FYE	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$	\$	\$		
Special Revenue	\$	\$	\$		
CIP	\$	\$	\$		
Enterprise	\$	\$	\$		
Internal Service	\$	\$	\$		
Trust and Agency	\$	\$	\$		
Federal	\$	\$	\$		
Other (State)	\$ 55,199	\$	\$	NR	NMDOT
Total	\$ 55,199	\$	\$		

Revenue Narrative:

The revenue of \$55,199 is NMDOT's 75% share of the funding to hire an engineering firm to do the location study, preliminary and final design of repaving Buckman Road, and add bicycle and pedestrian facilities that promote transportation safety, accessibility, convenience and equity.

Signature: *Romella Glorioso-Moss*
Romella Glorioso-Moss (Aug 26, 2022 13:29 MDT)

Email: rsglorioso-moss@santafenm.gov

Signature: *Regina Wheeler*
Regina Wheeler (Aug 26, 2022 13:35 MDT)

Email: rawheeler@santafenm.gov












Buckman Road Rehabilitation (FIR)

Final Audit Report

2022-10-03

Created:	2022-09-29
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✔ Agreement completed.

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