



Agenda

Capital Improvements Advisory Committee

Tuesday, October 17, 2017

2:00 p.m.

**City Hall, 200 Lincoln Avenue, 1st Floor
City Councilors Conference Room**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES – **Meeting of May 11, 2017**
Meeting of July 13, 2017
5. ACTION ITEMS
6. INFORMATION ITEMS
 - A. **Quarterly Financial Summary and Permit Report (July – September, 2017)**
 - B. **Las Soleras – Impact Fee Exemption & Credit Agreement – Update**
 - i. **Park Impact Fee Exemption (Pulte) – Tracking Sheet**
 - ii. **Road Impact Fee Credit Agreement – Tracking Sheet**
7. MATTERS FROM THE COMMITTEE / STAFF
8. MATTERS FROM THE FLOOR
9. NEXT QUARTERLY MEETING DATE (**Thursday, January 11, 2018, 3:00 p.m.**)
10. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6520, five (5) working days prior to meeting date.

For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE
CITY OF SANTA FE
CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

May 11, 2017

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Ted Swisher, Chair at 3:04 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:

Ted Swisher, Chair
Rex Givens
Edmundo Lucero
Rick Martinez
Marshall Thompson
Neva Van Peski
Marg Veneklasen

MEMBERS ABSENT:

Kim Shanahan

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director
Lisa Martinez, Director, Land Use Department
Matt O'Reilly, Asset Development Director

OTHERS PRESENT:

Matt Grubs, Staff Writer, *Santa Fe Reporter*
Jo Ann G. Valdez, Stenographer

3. APPROVAL OF AGENDA

Ms. Van Peski moved to approve the Agenda as published. Mr. Thompson seconded the motion. The motion passed unanimously by voice vote.

4. APPROVAL OF MINUTES:

- **Meeting of January 12, 2017**

Ms. Van Peski noted that she provided a couple of minor changes to the Minutes to the Stenographer.

Mr. Thompson moved to approve the Minutes of the January 12, 2017 meeting as amended. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

5. DISCUSSION AND ACTION ITEMS

- A. Request to add the following as an eligible project to the *Impact Fee CIP 2020* (“Planned Major Road Improvements” Table 80, page 77):**

Project Name:	Paseo del Sol Extension
Location:	Connection of Paseo de Sol and Paseo del Sol West
Cost Estimate:	\$7,000,000

(Copies of the Resolution Amending Table 80 of the *City of Santa Fe Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and adding “Paseo del Sol Extension” as an eligible project to Receive “Roads” Impact Fees {*Exhibit 5A*} were distributed in the Members’ Packets.)

Chair Swisher asked who would be speaking these items.

Mr. Liming said Matt O’Reilly would be talking about the items.

Mr. O’Reilly said both agenda items (5A and 5B) are simply to add them as eligible projects to the *City of Santa Fe Capital Improvements Plan 2020*. The first item is to add the remaining portion of Paseo del Sol to the Plan.

He noted that Mr. Liming has provided a map of the connection point for Paseo del Sol, which was built as part of Phase 1A of Tierra Contenta. This will connect the two portions of Paseo del Sol, completing the link and creating another way to get through Tierra Contenta and up to Cerrillos Road. This is the purpose for the first action item on the agenda.

Mr. Liming added that this is according to the Tierra Contenta Master Plan.

Mr. O’Reilly said the loop connection is part of Phase 3 of Tierra Contenta, which will be the final portion. He noted that Phase 3 has over 2000 housing units.

Questions/Discussion:

Mr. Martinez asked if the Committee funded this a couple of years ago.

Mr. Liming said that was Herrera Drive.

Mr. Martinez asked if this will connect to that.

Mr. Liming said yes, it will.

Mr. Martinez said one of his concerns about this is the build out at Wal-Mart because there is a lot of traffic coming out of there where CHRISTUS St. Vincent is.

Mr. O'Reilly said the link from Herrera Drive through the round-about that Mr. Martinez referenced was built with Impact Fees monies as part of the Nina Otero School project, which Paseo del Sol Loop will connect to.

Mr. Lucero noted that the interchange on Jaguar Drive was built with private money and if so, has that been turned over to the City and does it belong to the City.

Mr. O'Reilly said they could jump to the next agenda item.

Chair Swisher suggested that the Committee address this agenda item first. He asked if there were any more questions on Paseo del Sol.

Chair Swisher asked if there were a specific amount of funds being requested at this time.

Mr. Liming said no, the amounts you see on the CIP document are just place holders for what they think the project might cost. The total estimated project costs are for planning purposes only.

Ms. Van Peski moved to approve the request to add the Paseo del Sol Extension project as an eligible project to the Impact Fee CIP 2020. Mr. Thompson seconded the motion. The motion passed unanimously by voice vote.

B. Request to add the following as an eligible project to the *Impact Fee CIP 2020* ("Planned Major Road Improvements" Table 80, page 77):

Project Name:	Jaguar Drive/Airport Extension
Location:	Extension west of NM 599 to Santa Fe Municipal Airport
Cost Estimate:	\$1,700,000

(Copies of the Resolution Amending Table 80 of the *City of Santa Fe Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and adding "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to Receive "Roads" Impact Fees {*Exhibit 5B*} were distributed in the Members' Packets.)

Mr. O'Reilly said 5B is related to what Mr. Lucero was talking about. He said this interchange was built by private funds at a cost of \$6 million (at the last he heard) and the road they are talking about adding to the ICIP list is the road from the western side of that interchange to the Santa Fe Airport.

Mr. O'Reilly explained that the City is investing a lot of money in the Airport, which is a major economic development driver for the City. He said the City recently approved an Airport Master Plan as required by the FAA and the Airport Advisory Board, members from the public, as well as certain senior staff from the City were involved with that. He noted that one of the major things the Airport Advisory Board is looking for is an improved connection to the Airport. This would be a major new connector road from the interchange to the Airport which would make this connection possible.

He said similar to the previous agenda discussed, this would be adding the road to the Impact Fee CIP 2020 list.

Mr. Givens asked what is happening to Jaguar on the east side of that extension because it is not completed.

Mr. O'Reilly said the final connection from Jaguar to the east side of the interchange is under construction and is expected to be completed by the end of June. This includes finishing the paved access road to the City's southwest area park, known as SWAN Park. All of the road improvements are supposed to be finished by the end of June.

Mr. Lucero asked if the road that Richard Cook built has been acquired by the City.

Mr. O'Reilly said no, the interchanged will continue to be owned by the State of New Mexico Department of Transportation. It is a state highway facility.

Mr. Lucero asked if they would be abandoning the existing arteries when they get a new entrance to the Airport.

Mr. O'Reilly said the plan is for the existing road to the Airport (Aviation Drive) to become sort of a secondary service route but not the main entry to the Airport.

Chair Swisher asked if there were any more questions and there were none. He asked for a motion for agenda item 5B.

Mr. Thompson moved to approve the request to add Jaguar Drive/Airport Extension project as an eligible project to the *Impact Fee CIP 2020*. Ms. Van Peski seconded the motion. The motion passed unanimously by voice vote.

6. INFORMATION ITEMS

A. Quarterly Financial Summary and Permit Report (January - March 2017)

[Copies of the Quarterly Financial Summary & Permit Report {*Exhibit 6A*} were distributed in the Members' packets.]

Mr. Liming reviewed Exhibit 6A noting that in the last quarter (January through March 2017), the City brought in a total of \$196,676.00 in impact fees: \$150,752.00 in Roads impact fees; \$29,735.00 in Parks impact fees; \$4,790.00 in Police impact fees and \$11,399.00 in Fire impact fees. The available balances in the various funds as of April 1, 2017, are as follows: Roads

Fund: \$1,303,857.14; \$405,165.54 for Parks Fund; \$142,037.42 for Police Fund and \$108,553.67 in the Fire Fund, for a total of \$1,959,613.77 in Impact Fees.

Per the Committee's request, Mr. Liming provided a list of permit codes and an explanation of the codes. A copy is attached with *Exhibit 6A*.

Mr. Liming asked if there were any questions on the Quarterly Financial Summary and Permit Report.

Mr. Martinez asked how many Affordable Housing Units were built in the last quarter.

Mr. Liming said he did not have this information available now but he will email the Committee Members the information. *Of note, he sent out an email to the Committee Members on May 15th that included this information. There were 5 housing units approved as "affordable" which were not assessed nor charged impact fees.

B. Las Soleras – Impact Fee Exemption & Credit Agreement-Update
i. Park Impact Fee Exemption (Pulte) – Tracking Sheet

[Copies of the Residential Permit Activity – Pulte (Las Soleras) Park Impact Fees waived in exchange for Park Development Dedication Land Development Code 14-8.15 (C) (6) {*Exhibit 6B*} were distributed.]

Mr. Liming explained that the City might not see the level of impact fees come in for Pulte (Las Soleras) because there is a Road Impact Fee Credit Agreement. They are building some of the roads and getting credit on some of the Road Impact Fees. Pulte will also not pay Park Impact Fees because they are also going to build a park. In the last quarter, Pulte was exempted \$26,449 in Park Impact Fees and in 2017, 24 housing permits were issued to Pulte.

Ms. Martinez mentioned that the Park is already under construction and it will be built in three different phases. She explained that the City is getting a great benefit from this because the value of the Park far exceeds the amount of Park Impact Fees that they would have paid.

ii. Road Impact Fee Credit Agreement – Tracking Sheet

[Copies of the Road Impact Fee Tracking Sheet were distributed in the Members' packets. A copy is attached with *Exhibit 6B*.]

Mr. Liming referred to the page entitled "*Las Soleras -Road Impact Fee Credit Worksheet*". He said the Worksheet shows the various developments and their dates so far that have come forward with permits to the City and have been given credit against their Road Impact Fee. The Road Impact Fee Credit Balance as of December 2016 was \$90,388.00. He noted that Pulte is required to go before the Governing Body for potential future Road Impact Fee Credits.

Mr. Liming noted that he sent an email to the Committee Members on January 23, 2017 regarding Impact Fee Comparisons. An article in the Albuquerque Journal stated that the City of Rio Rancho, as part of their 5-Year Update, was considering lowering non-residential impact fees by 30% (effective January 2018 through January 2022) to be more competitive with the City

of Albuquerque's fees. The email included a comparison of the cities and the City of Santa Fe's non-residential impact fees. The number in the parenthesis is what is being proposed for Rio Rancho's new non-residential impact fees.

Mr. Liming said the Committee should keep in mind that the City established the latest fee schedule at 70% of the maximum that the Consultant Study stated that the City could have enacted.

Mr. Martinez asked how the City's residential impact fees compare with the residential impact fees charged by the City of Albuquerque and the City of Rio Rancho.

Mr. Liming offered to research this and let the Committee know and he provided this information in his email on May 15th.

7. MATTERS FROM THE COMMITTEE / STAFF

There were no matters from the Committee or staff.

8. MATTERS FROM THE FLOOR

There were no matters from the floor.

9. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for July 13, 2017 at 3:00 p.m.

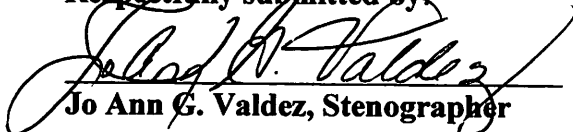
10. ADJOURNMENT

Having no further business to discuss, Mr. Thompson moved to adjourn the meeting, and seconded by Mr. Givens, the meeting adjourned at 4:00 p.m.

Approved by:

Ted Swisher, Chair

Respectfully submitted by:


Jo Ann G. Valdez, Stenographer

MINUTES OF THE
CITY OF SANTA FE
CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

July 13, 2017

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Reed Liming at 3:04 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a lack of a quorum present; therefore, an informational meeting was held.

MEMBERS PRESENT:

Rex Givens
Rick Martinez
Marshall Thompson
Neva Van Peski

MEMBERS ABSENT:

Ted Swisher, Chair
Edmundo Lucero
Kim Shanahan
Marg Veneklasen

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director

OTHERS PRESENT:

Jo Ann G. Valdez, Stenographer

3. APPROVAL OF AGENDA

Approval of the Agenda was not made due to the lack of a quorum.

4. APPROVAL OF MINUTES:

- Meeting of May 11, 2017

Mr. Liming said Approval of the Minutes of the May 11, 2017 meeting will be moved to the next meeting packet given that there is no quorum present to approve them today.

5. ACTION ITEMS

There were no action items.

6. INFORMATION ITEMS

A. Quarterly Financial Summary and Permit Report (April - June 2017)

[Copies of the Quarterly Financial Summary & Permit Report {*Exhibit 6A*} were distributed in the Members' packets.]

Mr. Liming reviewed Exhibit 6A noting that in the last quarter (April through June 2017), the City brought in a total of \$232,262.50 in impact fees: \$143,799.00 in Roads impact fees; \$37,773.00 in Parks impact fees; \$15,053.00 in Police impact fees and \$232,262.50 in Fire impact fees. The available balances in the various funds as of July 1, 2017, are as follows: Roads Fund: \$1,449,550.14; \$443,904.54 for Parks Fund; \$157,154.42 for Police Fund and \$144,345.17 in the Fire Fund, for a total of \$2,194,954.27 in Impact Fees.

Mr. Liming noted that the City may be using the Road Impacts Fee for a CIP project – to connect Paseo del Sol and Tierra Contenta. This is preliminary but the City may be building this and will use the Road Impacts Fee to do this.

Mr. Liming mentioned that the City's Finance Department is now doing the interest accrued on an annual basis and not on a quarterly basis anymore. He will have the interest amount at the next quarter report.

Mr. Liming provided a list of permit codes and an explanation of the codes. A copy is attached with *Exhibit 6A*. The list consists of all the permits for new construction that pays impact fees but does not include the affordable homes because they do not pay impact fees.

Mr. Liming said in the month of June 2017, the City approved 36 Single-Family home permits and this is the most Single-Family housing units approved in any month since April of 2008, over nine years ago.

Mr. Liming asked if there were any questions on the Quarterly Financial Summary and Permit Report.

Mr. Martinez asked if Mr. Liming knew how many Affordable Homes were permitted during the last quarter.

Mr. Liming said he can email this information to the Committee Members.

*Of note: Mr. Liming sent out an email the next day regarding this. It states:
"From April-June, the City approved permits for 70 new housing units, of which 8 were permitted as "Affordable" homes."

B. Las Soleras – Impact Fee Exemption & Credit Agreement-Update
i. Park Impact Fee Exemption (Pulte) – Tracking Sheet

[Copies of the Residential Permit Activity – Pulte (Las Soleras) Park Impact Fees waived in exchange for Park Development Dedication Land Development Code 14-8.15 (C) (6) {*Exhibit 6B*} were distributed.]

Mr. Liming explained that the City might not see the level of impact fees come in for Pulte (Las Soleras) because there is a Road Impact Fee Credit Agreement. They are building some of the roads and getting credit on some of the Road Impact Fees. The value of the land and the improvements that Pulte is doing far exceeds the amount that they would have paid in impact fees. Pulte will also not pay Park Impact Fees because they are also going to build a park. Since August of 2016, 96 housing permits were issued to Pulte and a total of \$109,464 of park fees were exempted.

Mr. Martinez asked when the City will be taking over the Park.

Mr. Liming said when the Park is fully developed and it could be some time before the City will take it over because the Park is being developed in phases.

ii. Road Impact Fee Credit Agreement – Tracking Sheet

[Copies of the Road Impact Fee Tracking Sheet were distributed in the Members' packets. A copy is attached with *Exhibit 6B*.]

Mr. Liming referred to the page entitled "*Las Soleras -Road Impact Fee Credit Worksheet*". He said the Worksheet shows the various developments and their dates so far that have come forward with permits to the City and have been given credit against their Road Impact Fee. The Road Impact Fee Credit Balance as of December 2016 was \$90,388.00.

7. MATTERS FROM THE COMMITTEE / STAFF

Mr. Liming noted that Jack Hiatt will be rejoining the Committee. He has been nominated by Councilor Ives. The Committee will now consist of eight members.

8. MATTERS FROM THE FLOOR

There were no matters from the floor.

9. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for October 12, 2017 at 3:00 p.m.

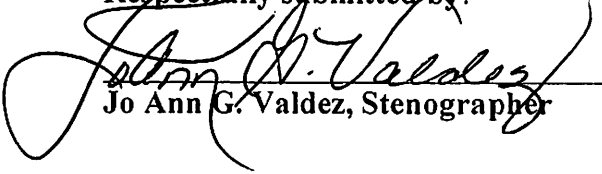
10. ADJOURNMENT

Having no further business to discuss, the meeting adjourned at 3:30 p.m.

Approved by:

Reed Liming, Staff Liaison

Respectfully submitted by:


Jo Ann G. Valdez, Stenographer

City of Santa Fe					
Quarterly Report for Impact Fees FY 16/17					
	Roads	Parks	Police	Fire	Total
Funds	2720	2721	2722	2723	Impact
Revenue	21720	21721	21722	21723	Fees
Expense	22784	22786	22787	22788	
Available Balance as of 07/1/17	\$ 1,504,099.91	\$ 443,904.54	\$ 168,805.30	\$ 67,048.67	\$ 2,183,858.42
Alternate Cumulative Balance on 6/30/2017					
1st Quarter FY 17-18					
Impact Fee Revenue	349,783.50	22,725.00	11,494.00	27,153.50	411,156.00
Obligated Projects	-	-	-	-	-
Available Balance as of 10/1/17	\$ 1,853,883.41	\$ 466,629.54	\$ 180,299.30	\$ 94,202.17	\$ 2,595,014.42
2nd Quarter FY 17-18					
Impact Fee Revenue					
Obligated Projects					
Available Balance as of 1/1/17					
3th Quarter FY 17-18					
Impact Fee Revenue					
Obligated Projects					
Available Balance as of 4/1/18					
4th Quarter FY 17-18					
Impact Fee Revenue					
Obligated Projects					
FY Year-End Balance as of 7/1/18					

QUARTERLY IMPACT FEE PERMIT REPORT

Code	Explanations
AANR	ADD/ALTER/REPAIR NON-RESIDENTIAL ADDITION
ADNR	ADDITION TO COMM/INDUST/INSTIT
ADRN	ADDITION TO MIXED USE COMM/RES
APT8	NEW SINGLE FAMILY ATTACHED-SECTION 8
CONA	NEW ONE FAMILY CONDO ATTACHED
COND	NEW ONE FAMILY CONDO DETACHED
EDUC	NEW SCHOOLS & OTHER EDUCATIONAL BLDGS
FAM5	NEW 5 & MORE FAMILY BUILDINGS
FB34	NEW 3 & 4 FAMILY BUILDINGS
HOTL	NEW HOTELS/MOTELS, ETC
INDU	NEW INDUSTRIAL
INST	NEW HOSPITALS AND INSTITUTIONS
MFGH	MANUFACTURED HOME
NASR	NEW AMUSEMENT, SOCIAL AND RECREATIONAL
NGHA	NEW GUEST HOUSE ATTACHED
NGHD	NEW GUEST HOUSE DETACHED
NMIX	NEW MIXED-USE RESIDENTIAL/COMMERCIAL
NONR	NEW OTHER NON-RESIDENTIAL
NRST	NEW RESIDENTIAL STUDIO
OFBP	NEW OFFICE/BANK PLAZA
RELI	NEW CHURCHES AND OTHER RELIGIOUS BLDGS
SFAF	NEW SINGLE FAMILY AFFORDABLE HOUSING
SFAT	NEW SINGLE FAMILY ATTACHED
SFDT	NEW SINGLE FAMILY DETACHED
SFDX	NEW SINGLE FAMILY DETACHED House >3,600Sq Ft
STOR	NEW STORES AND CUSTOMER SERVICE

YEAR	PERMIT	DATE	FEE CODE	FEE	ADDRESS	CONTACT	CONTRACTOR
17	2054 SFDT	170908	+(2001-2500)SFD ROADS	\$2,141.00	1883 FORT UNION	suzanne parker	james baker/suzanne barker
17	2054 SFDT	170908	+(2001-2500)SFD POLICE	\$74.00	1883 FORT UNION	suzanne parker	james baker/suzanne barker
17	2054 SFDT	170908	+(2001-2500)SFD PARKS	\$1,108.00	1883 FORT UNION	suzanne parker	james baker/suzanne barker
17	2054 SFDT	170908	+(2001-2500)SFD FIRE	\$176.00	1883 FORT UNION	suzanne parker	james baker/suzanne barker
2054 Total				\$3,499.00			
17	2028 NGHD	170913	+(ACCESSORY)SFD ROADS	\$947.00	2830 DON QUIXOTE	JORGE ALLENDE	esquibel, belarmino
17	2028 NGHD	170913	+(ACCESSORY)SFD PARKS	\$483.00	2830 DON QUIXOTE	JORGE ALLENDE	esquibel, belarmino
17	2028 NGHD	170913	+(ACCESSORY)SFD FIRE	\$77.00	2830 DON QUIXOTE	JORGE ALLENDE	esquibel, belarmino
17	2028 NGHD	170913	+(ACCESSORY)SFD POLICE	\$32.00	2830 DON QUIXOTE	JORGE ALLENDE	esquibel, belarmino
2028 Total				\$1,539.00			
17	2014 SFDT	170901	+(1501-2000)SFD POLICE	\$68.00	927 ALTO	james archuleta	hyunmee lee
17	2014 SFDT	170901	+(1501-2000)SFD ROADS	\$2,064.00	927 ALTO	james archuleta	hyunmee lee
17	2014 SFDT	170901	+(1501-2000)SFD PARKS	\$1,010.00	927 ALTO	james archuleta	hyunmee lee
17	2014 SFDT	170901	+(1501-2000)SFD FIRE	\$161.00	927 ALTO	james archuleta	hyunmee lee
2014 Total				\$3,303.00			
17	1993 SFDT	170922	+(2501-3000)SFD FIRE	\$186.00	4713 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1993 SFDT	170922	+(2501-3000)SFD POLICE	\$78.00	4713 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
1993 Total				\$264.00			
17	1987 SFDT	170922	+(2001-2500)SFD POLICE	\$74.00	4742 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1987 SFDT	170922	+(2001-2500)SFD FIRE	\$176.00	4742 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
1987 Total				\$250.00			
17	1914 SFDT	170825	+(1501-2000)SFD POLICE	\$68.00	3136 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1914 SFDT	170825	+(1501-2000)SFD ROADS	\$2,064.00	3136 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1914 SFDT	170825	+(1501-2000)SFD PARKS	\$1,010.00	3136 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1914 SFDT	170825	+(1501-2000)SFD FIRE	\$161.00	3136 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
1914 Total				\$3,303.00			
17	1913 SFDT	170825	+(0-1500)SFD POLICE	\$64.00	3101 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1913 SFDT	170825	+(0-1500)SFD ROADS	\$1,894.00	3101 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1913 SFDT	170825	+(0-1500)SFD PARKS	\$967.00	3101 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
17	1913 SFDT	170825	+(0-1500)SFD FIRE	\$154.00	3101 VIALE TRESANA	GIBBS, ROB	ARETE HOMES OF SANTA FE
1913 Total				\$3,079.00			
17	1904 SFDT	170822	+(0-1500)SFD POLICE	\$64.00	5210 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES
17	1904 SFDT	170822	+(0-1500)SFD ROADS	\$1,894.00	5210 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES
17	1904 SFDT	170822	+(0-1500)SFD PARKS	\$967.00	5210 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES
17	1904 SFDT	170822	+(0-1500)SFD FIRE	\$154.00	5210 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES
1904 Total				\$3,079.00			

17	1822 SFDT	170823 +(2001-2500)SFD ROADS	\$2,141.00	4308 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT ON NM
17	1822 SFDT	170823 +(2001-2500)SFD POLICE	\$74.00	4308 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT ON NM
17	1822 SFDT	170823 +(2001-2500)SFD FIRE	\$176.00	4308 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT ON NM
	1822 Total		\$2,391.00			
17	1780 SFDX	170920 +(2501-3000)SFD ROADS	\$2,245.00	100 DAYBREAK	YARDMAN, FRANK	THOMPSON, STEVE
17	1780 SFDX	170920 +(2501-3000)SFD PARKS	\$1,163.00	100 DAYBREAK	YARDMAN, FRANK	THOMPSON, STEVE
17	1780 SFDX	170920 +(2501-3000)SFD FIRE	\$186.00	100 DAYBREAK	YARDMAN, FRANK	THOMPSON, STEVE
17	1780 SFDX	170920 +(2501-3000)SFD POLICE	\$78.00	100 DAYBREAK	YARDMAN, FRANK	THOMPSON, STEVE
	1780 Total		\$3,672.00			
17	1767 MFGH	170815 +(1501-2000)SFD POLICE	\$68.00	1605 FIFTH	CHAVEZ, ALBERT	BENAVIDEZ, JOE
17	1767 MFGH	170815 +(1501-2000)SFD ROADS	\$2,064.00	1605 FIFTH	CHAVEZ, ALBERT	BENAVIDEZ, JOE
17	1767 MFGH	170815 +(1501-2000)SFD PARKS	\$1,010.00	1605 FIFTH	CHAVEZ, ALBERT	BENAVIDEZ, JOE
17	1767 MFGH	170815 +(1501-2000)SFD FIRE	\$161.00	1605 FIFTH	CHAVEZ, ALBERT	BENAVIDEZ, JOE
	1767 Total		\$3,303.00			
17	1730 NGHD	170830 +(ACCESSORY)SFD ROADS	\$947.00	1610 CAMINO LA CANADA	DALE ZINN	JANICE CROSBY
17	1730 NGHD	170830 +(ACCESSORY)SFD PARKS	\$483.00	1610 CAMINO LA CANADA	DALE ZINN	JANICE CROSBY
17	1730 NGHD	170830 +(ACCESSORY)SFD FIRE	\$77.00	1610 CAMINO LA CANADA	DALE ZINN	JANICE CROSBY
17	1730 NGHD	170830 +(ACCESSORY)SFD POLICE	\$32.00	1610 CAMINO LA CANADA	DALE ZINN	JANICE CROSBY
	1730 Total		\$1,539.00			
17	1716 SFDT	170814 +(0-1500)SFD POLICE	\$64.00	5229 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	1716 SFDT	170814 +(0-1500)SFD ROADS	\$1,894.00	5229 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	1716 SFDT	170814 +(0-1500)SFD PARKS	\$967.00	5229 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	1716 SFDT	170814 +(0-1500)SFD FIRE	\$154.00	5229 VIA DEL SOL	GRANNAN, ALEX	MTV ENTERPRISES LLC
	1716 Total		\$3,079.00			
17	1615 SFDT	170718 +(2001-2500)SFD ROADS	\$2,141.00	4739 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1615 SFDT	170718 +(2001-2500)SFD POLICE	\$74.00	4739 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1615 SFDT	170718 +(2001-2500)SFD FIRE	\$176.00	4739 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
	1615 Total		\$2,391.00			
17	1614 SFDT	170718 +(2001-2500)SFD ROADS	\$2,141.00	4737 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1614 SFDT	170718 +(2001-2500)SFD POLICE	\$74.00	4737 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1614 SFDT	170718 +(2001-2500)SFD FIRE	\$176.00	4737 LLUVIA ENCANTADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
	1614 Total		\$2,391.00			
17	1613 SFDT	170718 +(2501-3000)SFD ROADS	\$2,245.00	4306 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1613 SFDT	170718 +(2501-3000)SFD FIRE	\$186.00	4306 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
17	1613 SFDT	170718 +(2501-3000)SFD POLICE	\$78.00	4306 NEBLINA DORADA	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NM
	1613 Total		\$2,509.00			
17	1576 MFGH	170926 +(ACCESSORY)SFD ROADS	\$947.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE

17	1576 MFGH	170926 +(ACCESSORY)SFD PARKS	\$483.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
17	1576 MFGH	170926 +(ACCESSORY)SFD FIRE	\$77.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
17	1576 MFGH	170926 +(ACCESSORY)SFD POLICE	\$32.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
1576 Total			\$1,539.00			
17	1575 MFGH	170926 +(0-1500)SFD POLICE	\$64.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
17	1575 MFGH	170926 +(0-1500)SFD ROADS	\$1,894.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
17	1575 MFGH	170926 +(0-1500)SFD PARKS	\$967.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
17	1575 MFGH	170926 +(0-1500)SFD FIRE	\$154.00	6272 BUFFALO GRASS	TORRES, JOSE	TORRES, JOSE
1575 Total			\$3,079.00			
17	1555 SFDT	170725 +(2001-2500)SFD ROADS	\$2,141.00	719 GREGORY	BELTRAN, JAIME	WOW WEE LLC
17	1555 SFDT	170725 +(2001-2500)SFD POLICE	\$74.00	719 GREGORY	BELTRAN, JAIME	WOW WEE LLC
17	1555 SFDT	170725 +(2001-2500)SFD PARKS	\$1,108.00	719 GREGORY	BELTRAN, JAIME	WOW WEE LLC
17	1555 SFDT	170725 +(2001-2500)SFD FIRE	\$176.00	719 GREGORY	BELTRAN, JAIME	WOW WEE LLC
1555 Total			\$3,499.00			
17	1553 SFDT	170809 +(2001-2500)SFD ROADS	\$2,141.00	750 RIDGE CANYON	PURVIS, CHRISTOPHER	MARTINSON, TERRY & KATHERINE
17	1553 SFDT	170809 +(2001-2500)SFD POLICE	\$74.00	750 RIDGE CANYON	PURVIS, CHRISTOPHER	MARTINSON, TERRY & KATHERINE
17	1553 SFDT	170809 +(2001-2500)SFD PARKS	\$1,108.00	750 RIDGE CANYON	PURVIS, CHRISTOPHER	MARTINSON, TERRY & KATHERINE
17	1553 SFDT	170809 +(2001-2500)SFD FIRE	\$176.00	750 RIDGE CANYON	PURVIS, CHRISTOPHER	MARTINSON, TERRY & KATHERINE
1553 Total			\$3,499.00			
17	1506 SFDT	170707 +(0-1500)SFD POLICE	\$64.00	1116 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1506 SFDT	170707 +(0-1500)SFD ROADS	\$1,894.00	1116 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1506 SFDT	170707 +(0-1500)SFD PARKS	\$967.00	1116 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1506 SFDT	170707 +(0-1500)SFD FIRE	\$154.00	1116 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
1506 Total			\$3,079.00			
17	1505 SFDT	170707 +(0-1500)SFD POLICE	\$64.00	1114 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1505 SFDT	170707 +(0-1500)SFD ROADS	\$1,894.00	1114 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1505 SFDT	170707 +(0-1500)SFD PARKS	\$967.00	1114 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1505 SFDT	170707 +(0-1500)SFD FIRE	\$154.00	1114 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
1505 Total			\$3,079.00			
17	1504 SFDT	170707 +(0-1500)SFD POLICE	\$64.00	1120 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1504 SFDT	170707 +(0-1500)SFD ROADS	\$1,894.00	1120 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1504 SFDT	170707 +(0-1500)SFD PARKS	\$967.00	1120 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
17	1504 SFDT	170707 +(0-1500)SFD FIRE	\$154.00	1120 HARRISON	MONTOYA, VALERIE	HOMEWISE INC
1504 Total			\$3,079.00			
17	1502 SFDT	170707 +(1501-2000)SFD POLICE	\$68.00	1115 PASEO CORAZON	MONTOYA, VALERIE	HOMEWISE INC
17	1502 SFDT	170707 +(1501-2000)SFD ROADS	\$2,064.00	1115 PASEO CORAZON	MONTOYA, VALERIE	HOMEWISE INC
17	1502 SFDT	170707 +(1501-2000)SFD PARKS	\$1,010.00	1115 PASEO CORAZON	MONTOYA, VALERIE	HOMEWISE INC

17	1502 SFDT	170707 +(1501-2000)SFD FIRE	\$161.00	1115 PASEO CORAZON	MONTOYA, VALERIE	HOMEWISE INC
	1502 Total		\$3,303.00			
17	1464 NGHA	170711 +(ACCESSORY)SFD ROADS	\$947.00	742 DON DIEGO	SOUTHARD, ZARA	SOUTHARD, ZARA
17	1464 NGHA	170711 +(ACCESSORY)SFD PARKS	\$483.00	742 DON DIEGO	SOUTHARD, ZARA	SOUTHARD, ZARA
17	1464 NGHA	170711 +(ACCESSORY)SFD FIRE	\$77.00	742 DON DIEGO	SOUTHARD, ZARA	SOUTHARD, ZARA
17	1464 NGHA	170711 +(ACCESSORY)SFD POLICE	\$32.00	742 DON DIEGO	SOUTHARD, ZARA	SOUTHARD, ZARA
	1464 Total		\$1,539.00			
17	1456 SFDT	170714 +(0-1500)SFD POLICE	\$64.00	5205 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	1456 SFDT	170714 +(0-1500)SFD ROADS	\$1,894.00	5205 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	1456 SFDT	170714 +(0-1500)SFD PARKS	\$967.00	5205 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	1456 SFDT	170714 +(0-1500)SFD FIRE	\$154.00	5205 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
	1456 Total		\$3,079.00			
17	1394 NGHD	170718 +(ACCESSORY)SFD ROADS	\$947.00	1203 SEVILLE	PREWITT, MOLLY	MELANDER, JOYCE
17	1394 NGHD	170718 +(ACCESSORY)SFD PARKS	\$483.00	1203 SEVILLE	PREWITT, MOLLY	MELANDER, JOYCE
17	1394 NGHD	170718 +(ACCESSORY)SFD FIRE	\$77.00	1203 SEVILLE	PREWITT, MOLLY	MELANDER, JOYCE
17	1394 NGHD	170718 +(ACCESSORY)SFD POLICE	\$32.00	1203 SEVILLE	PREWITT, MOLLY	MELANDER, JOYCE
	1394 Total		\$1,539.00			
17	1341 EDUC	170814 + PUBLIC/INSTITUTE ROAD	\$9,043.00	6537 AIRPORT	LOWRANCE, RANDY	LOWRANCE, RANDY
17	1341 EDUC	170814 + PUBLIC/INSTITUTE FIRE	\$700.00	6537 AIRPORT	LOWRANCE, RANDY	LOWRANCE, RANDY
17	1341 EDUC	170814 + PUBLIC/INSTITUTE POLICE	\$297.00	6537 AIRPORT	LOWRANCE, RANDY	LOWRANCE, RANDY
	1341 Total		\$10,040.00			
17	1318 SFDX	170718 +(3001-MORE)SFD ROADS	\$2,377.00	321 CORONADO	VELASQUEZ, SONIA	LOVE, LILY
17	1318 SFDX	170718 +(3001-MORE)SFD PARKS	\$1,238.00	321 CORONADO	VELASQUEZ, SONIA	LOVE, LILY
17	1318 SFDX	170718 +(3001-MORE)SFD FIRE	\$197.00	321 CORONADO	VELASQUEZ, SONIA	LOVE, LILY
17	1318 SFDX	170718 +(3001-MORE)SFD POLICE	\$83.00	321 CORONADO	VELASQUEZ, SONIA	LOVE, LILY
	1318 Total		\$3,895.00			
17	1280 ALEC	170809 + RETAIL/COMMERCIAL ROADS	\$3,778.00	321 SAN FRANCISCO	eric haskins aia	heritiage hotels and resorts
17	1280 ALEC	170809 + RETAIL/COMMERCIAL FIRE	\$254.00	321 SAN FRANCISCO	eric haskins aia	heritiage hotels and resorts
17	1280 ALEC	170809 + RETAIL/COMMERCIALPOLICE	\$107.00	321 SAN FRANCISCO	eric haskins aia	heritiage hotels and resorts
	1280 Total		\$4,139.00			
17	1184 SFAT	170712 +(2001-2500)SFD ROADS	\$2,141.00	4702 LAS PLAZUELAS	PATRICIA DILTZ	PULTE DEVELOPMENT OF NM
17	1184 SFAT	170712 +(2001-2500)SFD POLICE	\$74.00	4702 LAS PLAZUELAS	PATRICIA DILTZ	PULTE DEVELOPMENT OF NM
17	1184 SFAT	170712 +(2001-2500)SFD FIRE	\$176.00	4702 LAS PLAZUELAS	PATRICIA DILTZ	PULTE DEVELOPMENT OF NM
	1184 Total		\$2,391.00			
17	830 SFDT	170814 +(2501-3000)SFD ROADS	\$2,245.00	319 CADIZ	BOWEN, MELINDA	HOMES BY JOE BOYDEN
17	830 SFDT	170814 +(2501-3000)SFD PARKS	\$1,163.00	319 CADIZ	BOWEN, MELINDA	HOMES BY JOE BOYDEN
17	830 SFDT	170814 +(2501-3000)SFD FIRE	\$186.00	319 CADIZ	BOWEN, MELINDA	HOMES BY JOE BOYDEN

17	830 SFDT	170814 +(2501-3000)SFD POLICE	\$78.00	319 CADIZ	BOWEN, MELINDA	HOMES BY JOE BOYDEN
	830 Total		\$3,672.00			
17	633 INDU	170706 + WAREHOUSE ROADS	\$28,750.00	7608 CROUCH	SANCHEZ, MIKE	CROUCH COURT, LLC
17	633 INDU	170706 + WAREHOUSE FIRE	\$713.00	7608 CROUCH	SANCHEZ, MIKE	CROUCH COURT, LLC
17	633 INDU	170706 + WAREHOUSE POLICE	\$297.00	7608 CROUCH	SANCHEZ, MIKE	CROUCH COURT, LLC
	633 Total		\$29,760.00			
17	454 FAM5	170913 + PUBLIC/INSTITUTE ROAD	\$201,738.00	5011 LAS SOLERAS	GATES, KEVIN	SPECTRUM ACQUISITION SF LLC
17	454 FAM5	170913 + PUBLIC/INSTITUTE FIRE	\$15,614.00	5011 LAS SOLERAS	GATES, KEVIN	SPECTRUM ACQUISITION SF LLC
17	454 FAM5	170913 + PUBLIC/INSTITUTE POLICE	\$6,633.00	5011 LAS SOLERAS	GATES, KEVIN	SPECTRUM ACQUISITION SF LLC
	454 Total		\$223,985.00			
17	453 SFDX	170719 +(3001-MORE)SFD ROADS	\$2,377.00	111 LUPITA	BROWN, MARK	MAESTAS, JOSEPH
17	453 SFDX	170719 +(3001-MORE)SFD PARKS	\$1,238.00	111 LUPITA	BROWN, MARK	MAESTAS, JOSEPH
17	453 SFDX	170719 +(3001-MORE)SFD FIRE	\$197.00	111 LUPITA	BROWN, MARK	MAESTAS, JOSEPH
17	453 SFDX	170719 +(3001-MORE)SFD POLICE	\$83.00	111 LUPITA	BROWN, MARK	MAESTAS, JOSEPH
	453 Total		\$3,895.00			
17	210 STOR	170926 + RETAIL/COMMERCIAL ROADS	\$716.50	2400 CERRILLOS	ROBINSON, RYAN	SKARSGUARD, JOSH
17	210 STOR	170926 + RETAIL/COMMERCIAL FIRE	\$48.50	2400 CERRILLOS	ROBINSON, RYAN	SKARSGUARD, JOSH
17	210 STOR	170926 + RETAIL/COMMERCIALPOLICE	\$20.00	2400 CERRILLOS	ROBINSON, RYAN	SKARSGUARD, JOSH
	210 Total		\$785.00			
16	2655 INST	170706 + PUBLIC/INSTITUTE ROAD	\$52,465.00	4801 BECKNER	KOSTRANCHUK, TED	PRESBYTERIAN
16	2655 INST	170706 + PUBLIC/INSTITUTE FIRE	\$4,061.00	4801 BECKNER	KOSTRANCHUK, TED	PRESBYTERIAN
16	2655 INST	170706 + PUBLIC/INSTITUTE POLICE	\$1,725.00	4801 BECKNER	KOSTRANCHUK, TED	PRESBYTERIAN
	2655 Total		\$58,251.00			
	Grand Total		\$410,717.00			

Residential Permit Activity - Pulte (Las Soleras)
Park Impact Fees waived in exchange for Park Development Dedication
Land Development Code 14-8.15(C)(6)

10/10/2017

Las Soleras/ Pulte House Size (Sq. Ft.)	Fee Rate	Permits / Housing Units												Housing Unit Totals	Impact Fees Exempted / Refunded
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Single Family	Park Fee/Unit														
≤ 1,500	\$ 967													0	\$ -
1,501 - 2,000	\$ 1,010	3	3		1	1	1							9	\$ 9,090
2,001 - 2,500	\$ 1,108	7	4	3	1	5	14	3	7	1				45	\$ 49,860
2,501 - 3,000	\$ 1,163	1				2	1	1		1				6	\$ 6,978
≥ 3,001	\$ 1,238	2	1											3	\$ 3,714
Multi-Family	\$ 945									132				132	\$ 124,740
Total		13	8	3	2	8	16	4	7	134	0	0	0	195	\$ 194,382

<u>YEAR</u>	<u># of Permits</u>	<u>Exempted Fees</u>
2016	46	\$ 54,336
2017	195	\$ 194,382
2018		
2019		
2020		
TOTAL	241	\$ 248,718

* 132 Units at Spectrum Senior Housing

LAS SOLERAS - ROAD IMPACT FEE CREDIT WORKSHEET

The Developers of Las Soleras, Beckner Road Equities, Inc., received Road Impact Fee Credits in the amount of \$625,353.00. These credits were approved by the Governing Body when it approved the ROAD IMPACT FEE CREDIT AGREEMENT (Las Soleras) at the August 30, 2011 City Council meeting. A copy of the executed agreement is on file in the City Clerks office and has also been placed in the "Las Soleras - Road Impact Fee Credit Tracking" folder on the M-drive.

TRACKING TABLE - Available Las Soleras ROAD Impact Fee Credits

Date	Las Soleras Action (Enter a description)	City Action (Enter a description)	Starting Balance (Before Assignment)	Assignment Request		Current Balance (After Assignment)
				#	Amount	
2/7/12	E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #11-1991 (McDonald's Corp.) & Permit #11-2181 (Murphy Oil USA, Inc.)	City confirmed assignment to Permit #11-1991 & Permit #11-2181 on 2/7/12 (see 2/7/12 letter on M-drive)	\$ 625,353.00	1	\$ 53,427.00	\$ 571,926.00
5/18/12	State Employees Credit Union E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #12-639	City confirmed assignment to Permit #12-639 on 5/18/12 (see 5/18/12 letter on M-drive)	\$ 571,926.00	2	\$ 24,214.00	\$ 547,712.00
7/6/12	Murphy Oil USA, Inc. E-Mail request from Beckner Road Equities, Inc. to assign <u>additional</u> available credits to Permit #11-2181	City confirmed <u>additional</u> assignment to Permit #11-2181 on 7/6/12 (see 7/6/12 letter on M-drive)	\$ 547,712.00	3	\$ 5,346.00	\$ 542,366.00
4/30/13	Starbucks E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #13-782	City confirmed assignment to Permit #13-782 on 4/30/13 (see 4/30/13 letter on M-drive)	\$ 542,366.00	4	\$ 23,500.00	\$ 518,866.00
3/11/14	Veterans Affairs Clinic E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #14-226	City confirmed assignment to Permit #14-226 on 3/11/14 (see 3/11/14 letter on M-drive)	\$ 518,866.00	5	\$ 30,381.00	\$ 488,485.00
11/05/14	Dollar Tree Stores, Inc. E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-_____	City confirmed assignment to Permit #16-_____ on 11/5/14 (see 11-5-14 letter on M-Drive)	\$ 488,485.00	6	\$42,063.00	\$ 446,422.00
12/28/16	Presbyterian / Santa Fe Medical Center E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-2655	City confirmed assignment to Permit #16-2655 on 12/28/16 (see 12/28/16 letter on M-Drive)	\$446,422.00	7	\$356,034.00	\$ 90,388.00
08/24/2017	Pulte Subdivision Tract 11-A / request via letter from Beckner Road Equities, Inc. to assign a portion of available credits for permits within Tract 11-A.	City confirmed assignment for permits within Tract 11-A via letter on 8/28/17	\$ 90,388.00	8	\$ 32,427.00	\$ 57,961.00

City of Santa Fe

memo

DATE: September 18, 2017

TO: Yolanda Vigil, City Clerk's Office
Celeste Valentine, City Manager's Office

FROM: Richard Macpherson, Senior Planner

SUBJECT: 2018 – LRPC MEETING SCHEDULE

ACTION REQUESTED

I am requesting that the Long Range Planning Sub-Committee (LRPC) meetings be set for 2018 on the dates below and that the City Councilors Conference Room be reserved for LRPC meetings on those dates from 9:30-11:30 a.m.

Thursday, January 18
Thursday, February 15
Thursday, March 15
Thursday, April 19
Thursday, May 17
Thursday, June 21
Thursday, July 19
Thursday, August 16
Thursday, September 20
Thursday, October 18
Thursday, November 15
Thursday, December 20

Thank you.