



Agenda

Capital Improvements Advisory Committee

Thursday, May 11, 2017

3:00 p.m.

**City Hall, 200 Lincoln Avenue, 1st Floor
City Councilors Conference Room**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES – Meeting of January 12, 2016
5. DISCUSSION / ACTION ITEMS
 - A. **Request to add the following as an eligible project to the *Impact Fee CIP 2020***
 (“Planned Major Road Improvements” table 80, page 77):

Project Name:	Paseo del Sol Extension
Location:	Connection of Paseo del Sol and Paseo del Sol West
Cost Estimate:	\$ 7,000,000
 - B. **Request to add the following as an eligible project to the *Impact Fee CIP 2020***
 (“Planned Major Road Improvements” table 80, page 77):

Project Name:	Jaguar Drive / Airport Extension
Location:	Extension west of NM 599 to Santa Fe Municipal Airport
Cost estimate:	\$ 1,700,000
6. INFORMATION ITEMS
 - A. **Quarterly Financial Summary and Permit Report (January - March, 2017)**
 - B. **Las Soleras – Impact Fee Exemption & Credit Agreement – Update**
 - i. **Park Impact Fee Exemption (Pulte) – Tracking Sheet**
 - ii. **Road Impact Fee Credit Agreement – Tracking Sheet**
7. MATTERS FROM THE COMMITTEE / STAFF
8. MATTERS FROM THE FLOOR
9. NEXT QUARTERLY MEETING DATE (Thursday, July 13, 2017, 3:00 p.m.)
10. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk’s office at (505) 955-6520, five (5) working days prior to meeting date.

For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE

CITY OF SANTA FE

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

January 12, 2017

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Ted Swisher, Chair at 3:04 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:

Ted Swisher, Chair
Rex Givens
Edmundo Lucero
Kim Shanahan
Marg Veneklasen

MEMBERS ABSENT:

Marshall Thompson
Rick Martinez
Neva Van Peski
1 vacancy

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director
Lisa Martinez, Director, Land Use Department

OTHERS PRESENT:

Jo Ann G. Valdez, Stenographer

3. APPROVAL OF AGENDA

Mr. Shanahan moved to approve the Agenda as published. Mr. Lucero seconded the motion. The motion passed unanimously by voice vote.

4. APPROVAL OF MINUTES:

- **Meeting of October 13, 2016**

Mr. Givens moved to approve the Minutes of the October 13, 2016 meeting as submitted. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

5. DISCUSSION AND ACTION ITEMS

A. Impact Fees Annual Report for 2016

(Copies of the Impact Fees Annual Report for 2016 {*Exhibit 5A*} were distributed in the Members' Packets.)

Mr. Liming said this is something that is done every year as required by ordinance.

Mr. Liming reviewed *Exhibit 5A* noting that it lists the projects approved during 2016, which includes the Southside Transit Center. This was recommended for approval by this Committee and approved by City Council. The amount approved was \$1,144,585.45 and this will come out of the Roads Impact Fee account.

Mr. Lucero asked if the Transit Center is under construction and is it under contract.

Mr. Liming said no, the Center is not under construction and he does not know if it is under contract or not.

Mr. Shanahan noted that the funding for the Transit Center went to the Public Works Department and it has been a while and nothing has been done. He asked how the Committee tracks the progress on the projects that have been approved.

Mr. Liming said he tracks them and he will follow up on the progress of the Southside Transit Center. If a project is not completed, the monies will be returned. He noted that there was one Public Works project where they did not use the entire amount that was allocated and these monies were returned.

Mr. Liming reported on the available balances as of January 1, 2017, as follows:

Roads	\$1,153,105.14
Parks	\$ 375,430.54
Fire/EMS	\$ 97,154.67
Police	\$ <u>137,247.42</u>
Total	\$1,762,937.77

Mr. Liming reviewed the Permit Summary noting that 152 permits were issued for single family homes.

Mr. Swisher asked if Mr. Liming knew how many permits for single family homes were issued last year or if he has an idea of what the average is.

Mr. Liming said 2015 was the lowest year in decades in terms of single family home permits. He said 198 permits for single family homes were issued last year (2016). There were no permits issued for multi-family units in 2016.

Ms. Martinez noted that the numbers for 2011 were high. She asked Mr. Liming if he knows the reason for this.

Mr. Liming said he does not know but Wal-Mart it could be part of it.

Mr. Liming noted that the Impact Fees Annual Report includes a *10-Year Impact Fee Revenue Summary* so they can see a comparison on the amount of impact fee revenue collected year by year over the previous 10 years. He said in 2006, the City brought in the most revenue from impact fees. An asterisk has been placed on the years when the residential impact fees were waived by City Council or residential impact fees were set at 50% by City Council.

Mr. Liming said he added a paragraph about the 2016 Impact Fee revenues. The second paragraph of this section states: *“In the upcoming years, impact fees revenues may be somewhat lower relative to the number of actual permits, as the development of Las Soleras ramps up. Las Soleras has a roads impact fee credit agreement which will be extended to new commercial buildings (i.e. Presbyterian Hospital) that will have the effect of exempting the new permits from paying road impact fees in exchange for the developers constructing some of the major roads in the master planned area. In addition, Pulte’s new residential development in Las Soleras will be exempt from paying Park impact fees for each new resident in exchange for a public park developed and dedicated to the city by Pulte.”*

Mr. Liming said this will be discussed further under agenda item 6B.

Mr. Liming mentioned that he included a statement about the effect that impact fees have on housing prices based on a study that Ms. Van Peski conducted. The study found that on average impact fees increased dwelling prices by less than 1%. The statement reads: *“However, the percentage increase was not the same in all price ranges. At higher dwelling prices, the percentage increase tended to be lower because impact fees are a smaller part of the total cost of the house. The relationship between price and impact fees can be used to eliminate a typical effect for dwellings in various price ranges. This is an average relationship, which will not hold for all houses in that price range. Although the dollar amount of impact fees tends to increase as dwelling price increases, some very small but expensive houses may have smaller impact fees than larger but less expensive because the fees are based, in part, on square footage.”*

Mr. Liming referred to pages 4 and 5 of the Impact Fees Annual Report for 2016 noting that page 5 includes a history of the projects and monies that were spent from impact fees for each project. A total of \$14.4 million in impact fee monies have been spent on various projects over the last 12 years.

Mr. Liming noted that he attached a copy of the Fee Schedule for Impact Fees.

Chair Swisher asked for a motion to approve the Impact Fees Annual Report for 2016 and to pass it on to City Council.

Ms. Veneklasen moved to approve the Impact Fees Annual Report for 2016 and pass it on to City Council. Mr. Lucero seconded the motion. The motion passed unanimously by voice vote.

6. INFORMATION ITEMS

**A. Quarterly Financial Summary and Permit Report
(October-December 2016)**

[Copies of the Quarterly Financial Summary & Permit Report {*Exhibit 6A*} were distributed in the Members' packets.]

Mr. Liming reviewed Exhibit 6A noting that in the last quarter (October through December 2016), the City brought in a total of \$138,722.00 in impact fees: \$118,131.00 in Roads impact fees; \$8,984.00 in Parks impact fees; \$3,433.00 in Police impact fees and \$8,174.00 in Fire impact fees. The available balances in the various funds as of January 1, 2017, are as follows: Roads Fund: \$1,153,105.14; \$375,430.54 for Parks Fund; \$137,247.42 for Police Fund and \$97,154.67 in the Fire Fund, for a total of \$1,762,937.77 in Impact Fees.

Mr. Givens suggested that Mr. Liming include an asterisk to include what the Park at Pulte subdivision is worth in terms of impact fees.

Mr. Liming agreed to add this to the Financial Summary and said this will be discussed further down on the agenda.

Mr. Liming said the second part of this report includes the permits that came in during the last quarter. He said this has been revised based on the Committee's suggestion at the last meeting. He indicated that he cannot put in a subdivision name because the City's software does not require that. He briefly reviewed the report.

Mr. Shanahan requested that Mr. Liming add a glossary of what the codes/initials stand for, i.e. SFDX.

Mr. Liming agreed to do that.

B. Las Soleras – Impact Fee Credit Agreement Status Update

Mr. Liming referred to the last three pages of the packet that had to do with the Impact Fee Credit Agreement with Las Soleras. These include "*Exhibit C of the Road Impact Fee Credit Amount for Cerrillos Road between Chamiso and Las Soleras approved by the Governing Body on August 30, 2011; Estimated Future Road Impact Fee Credit Amounts; Las Soleras-Road Impact Fee Credit Worksheet; and the Residential Permit Activity -Pulte (Las Soleras) Park Impact Fees waived in exchange for Park Development Dedication Land Development Code 14-8.15 (c)(6)*". Please see Exhibit "6B" for the specifics of this presentation.

The Developers of Las Soleras, Beckner Road Entities, Inc. received Road Impact Fee Credits in the amount of \$625,353.00. These credits were approved by the Governing Body when it approved the Road Impact Fee Credit Agreement (Las Soleras) at the August 30, 2011

City Council meeting. A copy of the executed agreement is in file in the City Clerk's office and has been placed in the "Las Soleras-Road Impact Fee Credit Tracking" folder.

Mr. Liming explained that the developers must complete the road projects before they are eligible for impact fee credits and it must go back to City Council for final approval (after the road has been accepted by the City). He noted that they have \$90,388 remaining in Road Impact Fee credits.

Mr. Liming said a traffic study was conducted on the traffic that is generated off (non) site. These percentages are reflected in Exhibit "6B".

Mr. Lucero asked who did the study.

Mr. Liming said a private firm conducted the study.

Mr. Shanahan asked if the credits can only be used for roads and did the City only waive impact fees for roads.

Mr. Liming said yes.

Mr. Lucero said they are receiving over a potential of \$6 million in future impact fee credits and how does the City benefit from that.

Mr. Shanahan said this gives the developers incentives to build roads within the City.

Mr. Liming said they will also be improving Richards Avenue.

Ms. Martinez added that they also donated 28 acres of land for a park.

7. MATTERS FROM THE COMMITTEE / STAFF

There were no matters from the Committee/staff.

8. MATTERS FROM THE FLOOR

There were no matters from the floor.

9. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for April 13, 2017 at 3:00 p.m. The following two meetings are scheduled for: July 13, 2017 and October 12, 2017. However, there are monthly meeting dates reserved between the quarterly meeting dates in the event that City staff submits a request to use impact fee funds for a project.

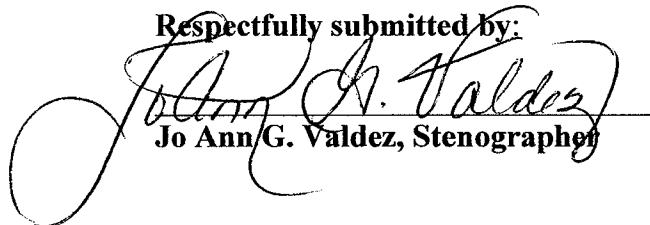
10. ADJOURNMENT

Having no further business to discuss, Mr. Lucero moved to adjourn the meeting, and seconded by Ms. Veneklasen, the meeting adjourned at 4:00 p.m.

Approved by:

Ted Swisher, Chair

Respectfully submitted by:



Jo Ann G. Valdez, Stenographer

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2017-____
Paseo del Sol Extension

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements and adding "Paseo Del Sol Extension" as an eligible project to receive "Roads" Impact Fees.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 31, 2017

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2017-_____

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Peter N. Ives

A RESOLUTION

AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "PASEO DEL SOL EXTENSION" AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.

WHEREAS, on August 27, 2014, the Governing Body approved Resolution No. 2014-71 adopting the *Impact Fee Capital Improvements Plan 2020* (the "*IFCIP 2020*") for the city of Santa Fe; and

WHEREAS, Appendix G: "Capital Facility Plans" of the *IFCIP 2020* included Table 80, "*Planned Major Road Improvements, 2014-2020*", that specified roads to be improved and eligible to receive roadway impact fee funds; and

WHEREAS, the City of Santa Fe has identified the need for additional capital improvements, specifically construction of the extension of Paseo del Sol from its current southern terminus at the Paseo del Sol/Herrera Drive round-about, west through Phase 3 of Tierra Contenta to the current southern terminus of Paseo del Sol West at the Paseo del Sol West/Jaguar Drive

1 intersection (the "capital improvements"); and

2 **WHEREAS**, the City of Santa Fe deems the capital improvements important to enhancing
3 road capacity by completing the final segment of the long-planned Paseo del Sol continuous roadway
4 loop through Tierra Contenta to Airport Road and by relieving Jaguar Drive as the singular east-west
5 connection from Cerrillos Road to NM599 through Tierra Contenta.

6 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
7 **CITY OF SANTA FE** that Appendix G, Table 80, "*Planned Major Road Improvements 2014-2020*"
8 of the *IFCIP 2020* is amended to include the following under "Project Name", "Location" and "Cost
9 Estimate":

<u>Project Name</u>	<u>Location</u>	<u>Cost Estimate</u>
Paseo del Sol Extension	Southern terminus of Paseo del Sol to southern Terminus of Paseo del Sol West.	\$7,000,000


14 PASSED, APPROVED, and ADOPTED this _____ day of _____, 2017.

17 _____
JAVIER M. GONZALES, MAYOR

18 ATTEST:

21 _____
YOLANDA Y. VIGIL, CITY CLERK

22 APPROVED AS TO FORM:

23 
24 _____
25 KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2017/Paseo del Sol Extension

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "PASEO DEL SOL EXTENSION" AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.**

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): Asset Development Office; City Attorney's Office

Persons Completing FIR: Matthew O'Reilly Date: 3/31/17 Phone: x 6213

Reviewed by City Attorney: *Vally A. Brennan* Date: 4/3/17
(Signature)

Reviewed by Finance Director: *Adrian K. ...* Date: 4.3.17
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed Resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements to add the "Paseo del Sol Extension" as an eligible project to receive "Roads" Impact Fees.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This Resolution does not conflict with any existing code; it is supportive the city's roadway connectivity and affordable housing goals.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If the Resolution is not enacted the master-planned extension of Paseo del Sol through Phase 3 of Tierra Contenta would not be added to the city's IFCIP and therefore would not be eligible for Road Impact Fees to be used toward its construction.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Paseo del Sol has been master planned to pass through Phase 3 of Tierra Contenta for 25 years. It is hoped that Road Impact Fees could be used to supplement other funds to enable the construction of Paseo del Sol and thereby enhance roadway capacity by relieving Jaguar Drive as the singular east-west connection from Cerrillos Road to NM599 through Tierra Contenta and by opening up the final phase of Tierra Contenta for the construction of much needed affordable housing.

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2017-____ Jaguar Drive Airport Extension

SPONSOR(S): Councilor Lindell

SUMMARY: The proposed resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements and adding "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to receive "Roads" Impact Fees.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 31, 2017

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2017-____

INTRODUCED BY:

Councilor Signe I. Lindell

A RESOLUTION

AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "JAGUAR DRIVE AIRPORT EXTENSION" FROM THE WEST SIDE OF THE NM599/JAGUAR DRIVE INTERCHANGE TO AVIATION DRIVE AT THE SANTA FE MUNICIPAL AIRPORT AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.

WHEREAS, on August 27, 2014, the Governing Body approved Resolution No. 2014-71 adopting the *Impact Fee Capital Improvements Plan 2020* (the "IFCIP 2020") for the city of Santa Fe; and

WHEREAS, Appendix G: "Capital Facility Plans" of the *IFCIP 2020* included Table 80, "*Planned Major Road Improvements, 2014-2020*", that specified roads to be improved and eligible to receive roadway impact fee funds; and

WHEREAS, the City of Santa Fe has identified the need for additional capital improvements, specifically construction of an extension of Jaguar Drive from the west side of the

1 existing NM 599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport (the
2 “capital improvements”); and

3 **WHEREAS**, the City of Santa Fe deems the capital improvements important to enhancing
4 road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe
5 Municipal Airport via Jaguar Drive and by improving access to the Santa Fe Municipal Airport and
6 thereby air travel in general; and

7 **WHEREAS**, Section 14-8.14(I) SFCC 1987, in accordance with the New Mexico
8 Development Fees Act (5-8-1 NMSA 1978), provides that credits against impact fees shall be
9 provided for “*contributions made by developers toward the cost of capital improvements or facility*
10 *expansions identified in the Impact Fees Capital Improvements Plan and eligible for funding with*
11 *impact fees...*”; and that in order to receive credits against impacts fees a developer must enter into an
12 “*impact fee credit agreement*” with the City of Santa Fe; and

13 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
14 **CITY OF SANTA FE** that Appendix G, Table 80, “*Planned Major Road Improvements 2014-2020*”
15 of the *IFCIP 2020* is amended to include the following under “Project Name”, “Location” and “Cost
16 Estimate”:

<u>Project Name</u>	<u>Location</u>	<u>Cost Estimate</u>
Jaguar Drive Airport Extension	Western terminus of NM 599/Jaguar Drive Interchange to Aviation Drive at the Santa Fe Municipal Airport	\$1,700,000

21 **BE IT FURTHER RESOLVED** that the *IFCIP 2020* shall not be amended until the City of
22 Santa Fe enters into an impact fee credit agreement for the capital improvements specified herein.

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PASSED, APPROVED, and ADOPTED this _____ day of _____, 2017.

JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "JAGUAR DRIVE AIRPORT EXTENSION" FROM THE WEST SIDE OF THE NM599/JAGUAR DRIVE INTERCHANGE TO AVIATION DRIVE AT THE SANTA FE MUNICIPAL AIRPORT AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.**

Sponsor(s): Councilor Signe Lindell

Reviewing Department(s): Asset Development Office; City Attorney's Office

Persons Completing FIR: Matthew O'Reilly Date: 3/31/17 Phone: x 6213

Reviewed by City Attorney: *Kelly A. Brennan* Date: 4/3/17
(Signature)

Reviewed by Finance Director: *John H. ...* Date: 4.3.17
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed Resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements to add "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to receive "Roads" Impact Fees.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____			\$ _____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	\$ _____		\$ _____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This Resolution does not conflict with any existing code; it is supportive the city's roadway connectivity goals, economic development priorities, and the city's Airport Master Plan.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If the Resolution is not enacted a powerful tool to advance the timing of enhanced of road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe Municipal Airport via Jaguar Drive and to advance the timing of improved access to the Santa Fe Municipal Airport and to the city's adjacent Airport Industrial Park lands would be lost.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Resolution would provide a powerful tool to advance the timing of enhanced road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe Municipal Airport via Jaguar Drive and to advance the timing of improved access to the Santa Fe Municipal Airport and to the city's adjacent Airport Industrial Park lands. The Resolution provides that the capital improvements would not be added to the IFCIP until an impact fee credit agreement is executed, with the intent that such an agreement be structured to advance the timing of the construction of the improvements.

City of Santa Fe
Quarterly Report for Impact Fees FY 16/17

	Roads	Parks	Police	Fire	Total
Funds	2720	2721	2722	2723	Impact
Revenue	21720	21721	21722	21723	Fees
Expense	22784	22786	22787	22788	
1st Quarter					
Beginning Available Balance 07/01/16	\$ 879,992.14	\$ 309,152.54	\$ 128,867.42	\$ 77,198.67	\$ 1,395,210.77
Impact Fee Revenue	\$ 154,982.00	\$ 57,294.00	\$ 4,947.00	\$ 11,782.00	\$ 229,005.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 10/1/16	\$ 1,034,974.14	\$ 366,446.54	\$ 133,814.42	\$ 88,980.67	\$ 1,624,215.77
2nd Quarter					
Impact Fee Revenue	\$ 118,131.00	\$ 8,984.00	\$ 3,433.00	\$ 8,174.00	\$ 138,722.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 1/1/17	\$ 1,153,105.14	\$ 375,430.54	\$ 137,247.42	\$ 97,154.67	\$ 1,762,937.77
3th Quarter					
Impact Fee Revenue	\$ 150,752.00	\$ 29,735.00	\$ 4,790.00	\$ 11,399.00	\$ 196,676.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 4/1/17	\$ 1,303,857.14	\$ 405,165.54	\$ 142,037.42	\$ 108,553.67	\$ 1,959,613.77
4th Quarter					
Impact Fee Revenue					
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 7/1/17					

QUARTERLY IMPACT FEE PERMIT REPORT

Code	Explanations
AANR	ADD/ALTER/REPAIR NON-RESIDENTIAL ADDITION
ADNR	TO COMM/INDUST/INSTIT
ADRN	ADDITION TO MIXED USE COMM/RES
APT8	NEW SINGLE FAMILY ATTACHED-SECTION 8
CONA	NEW ONE FAMILY CONDO ATTACHED
COND	NEW ONE FAMILY CONDO DETACHED
EDUC	NEW SCHOOLS & OTHER EDUCATIONAL BLDGS
FAM5	NEW 5 & MORE FAMILY BUILDINGS
FB34	NEW 3 & 4 FAMILY BUILDINGS
FB51	NEW 5 & MORE FAMILY BUILDINGS
F341	NEW 3 & 4 FAMILY BUILDINGS
HOTL	NEW HOTELS/MOTELS, ETC
INDU	NEW INDUSTRIAL
INST	NEW HOSPITALS AND INSTITUTIONS
MFGH	MANUFACTURED HOME
NASR	NEW AMUSEMENT, SOCIAL AND RECREATIONAL
NGHA	NEW GUEST HOUSE ATTACHED
NGHD	NEW GUEST HOUSE DETACHED
NMIX	NEW MIXED-USE RESIDENTIAL/COMMERCIAL
NONR	NEW OTHER NON-RESIDENTIAL
NRST	NEW RESIDENTIAL STUDIO
OFBP	NEW OFFICE/BANK PLAZA
RELI	NEW CHURCHES AND OTHER RELIGIOUS BLDGS
SFAF	NEW SINGLE FAMILY AFFORDABLE HOUSING
SFAT	NEW SINGLE FAMILY ATTACHED
SFDT	NEW SINGLE FAMILY DETACHED
SFDX	NEW SINGLE FAMILY DETACHED House >3,600Sq Ft
STOR	NEW STORES AND CUSTOMER SERVICE

YEAR	PERMIT	DATE	FEE CODE	FEE	ADDRESS	CONTACT	CONTRACTOR
17	596 SFDT	170322	+(2001-2500)SFD ROADS	\$2,141.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD POLICE	\$74.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD PARKS	\$1,108.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD FIRE	\$176.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
	596 Total			\$3,499.00			
17	595 SFDT	170322	+(2001-2500)SFD ROADS	\$2,141.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD POLICE	\$74.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD PARKS	\$1,108.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD FIRE	\$176.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
	595 Total			\$3,499.00			
17	399 SFAT	170316	+(0-1500)SFD POLICE	\$64.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD ROADS	\$1,894.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD PARKS	\$967.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD FIRE	\$154.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
	399 Total			\$3,079.00			
17	395 SFDT	170314	+(1501-2000)SFD POLICE	\$68.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD ROADS	\$2,064.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD PARKS	\$1,010.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD FIRE	\$161.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
	395 Total			\$3,303.00			
17	394 SFDT	170314	+(1501-2000)SFD POLICE	\$68.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD ROADS	\$2,064.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD PARKS	\$1,010.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD FIRE	\$161.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
	394 Total			\$3,303.00			
17	385 SFDT	170306	+(2001-2500)SFD ROADS	\$2,141.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	385 SFDT	170306	+(2001-2500)SFD POLICE	\$74.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	385 SFDT	170306	+(2001-2500)SFD FIRE	\$176.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	385 Total			\$2,391.00			
17	352 SFDT	170314	+(2001-2500)SFD ROADS	\$2,141.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD POLICE	\$74.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD PARKS	\$1,108.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD FIRE	\$176.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
	352 Total			\$3,499.00			
17	351 SFDX	170310	+(ACCESSORY)SFD ROADS	\$947.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD PARKS	\$483.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD FIRE	\$77.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD POLICE	\$32.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD ROADS	\$2,377.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD PARKS	\$1,238.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD FIRE	\$197.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC

17	351 SFDX	170310 +(3001-MORE)SFD POLICE	\$83.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
	351 Total		\$5,434.00			
17	288 SFDT	170220 +(2001-2500)SFD ROADS	\$2,141.00	4733 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	288 SFDT	170220 +(2001-2500)SFD POLICE	\$74.00	4733 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	288 SFDT	170220 +(2001-2500)SFD FIRE	\$176.00	4733 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	288 Total		\$2,391.00			
17	272 SFDT	170331 +(2001-2500)SFD ROADS	\$2,141.00	785 PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272 SFDT	170331 +(2001-2500)SFD POLICE	\$74.00	785 PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272 SFDT	170331 +(2001-2500)SFD PARKS	\$1,108.00	785 PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272 SFDT	170331 +(2001-2500)SFD FIRE	\$176.00	785 PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
	272 Total		\$3,499.00			
17	180 SFDT	170206 +(2001-2500)SFD ROADS	\$2,141.00	4697 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	180 SFDT	170206 +(2001-2500)SFD POLICE	\$74.00	4697 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	180 SFDT	170206 +(2001-2500)SFD FIRE	\$176.00	4697 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	180 Total		\$2,391.00			
17	179 SFDX	170206 +(3001-MORE)SFD ROADS	\$2,377.00	4695 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	179 SFDX	170206 +(3001-MORE)SFD FIRE	\$197.00	4695 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	179 SFDX	170206 +(3001-MORE)SFD POLICE	\$83.00	4695 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	179 Total		\$2,657.00			
17	177 SFDT	170206 +(1501-2000)SFD POLICE	\$68.00	4699 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	177 SFDT	170206 +(1501-2000)SFD ROADS	\$2,064.00	4699 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	177 SFDT	170206 +(1501-2000)SFD FIRE	\$161.00	4699 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	177 Total		\$2,293.00			
17	175 SFDT	170206 +(1501-2000)SFD POLICE	\$68.00	4687 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	175 SFDT	170206 +(1501-2000)SFD ROADS	\$2,064.00	4687 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	175 SFDT	170206 +(1501-2000)SFD FIRE	\$161.00	4687 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	175 Total		\$2,293.00			
17	174 SFDT	170206 +(1501-2000)SFD POLICE	\$68.00	4682 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	174 SFDT	170206 +(1501-2000)SFD ROADS	\$2,064.00	4682 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	174 SFDT	170206 +(1501-2000)SFD FIRE	\$161.00	4682 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	174 Total		\$2,293.00			
17	173 SFDT	170206 +(2001-2500)SFD ROADS	\$2,141.00	4686 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	173 SFDT	170206 +(2001-2500)SFD POLICE	\$74.00	4686 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	173 SFDT	170206 +(2001-2500)SFD FIRE	\$176.00	4686 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	173 Total		\$2,391.00			
17	172 SFDT	170206 +(2001-2500)SFD ROADS	\$2,141.00	4680 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	172 SFDT	170206 +(2001-2500)SFD POLICE	\$74.00	4680 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	172 SFDT	170206 +(2001-2500)SFD FIRE	\$176.00	4680 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	172 Total		\$2,391.00			
17	120 ALED	170216 +(0-1500)SFD POLICE	\$64.00	800 GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION
17	120 ALED	170216 +(0-1500)SFD ROADS	\$1,894.00	800 GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION
17	120 ALED	170216 +(0-1500)SFD PARKS	\$967.00	800 GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION

17	120 ALED	170216 +(0-1500)SFD FIRE	800 GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION	\$154.00						
	120 Total					\$3,079.00						
17	95 SFDT	170213 +(1501-2000)SFD POLICE	3167 VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC	\$68.00						
17	95 SFDT	170213 +(1501-2000)SFD ROADS	3167 VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC	\$2,064.00						
17	95 SFDT	170213 +(1501-2000)SFD PARKS	3167 VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC	\$1,010.00						
17	95 SFDT	170213 +(1501-2000)SFD FIRE	3167 VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC	\$161.00						
	95 Total					\$3,303.00						
17	94 SFDT	170213 +(1501-2000)SFD POLICE	3150 VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC	\$68.00						
17	94 SFDT	170213 +(1501-2000)SFD ROADS	3150 VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC	\$2,064.00						
17	94 SFDT	170213 +(1501-2000)SFD PARKS	3150 VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC	\$1,010.00						
17	94 SFDT	170213 +(1501-2000)SFD FIRE	3150 VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC	\$161.00						
	94 Total					\$3,303.00						
17	92 SFDT	170127 +(2001-2500)SFD ROADS	5246 VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC	\$2,141.00						
17	92 SFDT	170127 +(2001-2500)SFD POLICE	5246 VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC	\$74.00						
17	92 SFDT	170127 +(2001-2500)SFD PARKS	5246 VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC	\$1,108.00						
17	92 SFDT	170127 +(2001-2500)SFD FIRE	5246 VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC	\$176.00						
	92 Total					\$3,499.00						
17	91 NGHJ	170210 +(ACCESSORY)SFD ROADS	203 CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC	\$947.00						
17	91 NGHJ	170210 +(ACCESSORY)SFD PARKS	203 CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC	\$483.00						
17	91 NGHJ	170210 +(ACCESSORY)SFD FIRE	203 CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC	\$77.00						
17	91 NGHJ	170210 +(ACCESSORY)SFD POLICE	203 CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC	\$32.00						
	91 Total					\$1,539.00						
17	78 SFDT	170124 +(2001-2500)SFD ROADS	4720 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$2,141.00						
17	78 SFDT	170124 +(2001-2500)SFD POLICE	4720 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$74.00						
17	78 SFDT	170124 +(2001-2500)SFD FIRE	4720 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$176.00						
	78 Total					\$2,391.00						
17	77 SFDT	170124 +(2001-2500)SFD ROADS	4714 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$2,141.00						
17	77 SFDT	170124 +(2001-2500)SFD POLICE	4714 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$74.00						
17	77 SFDT	170124 +(2001-2500)SFD FIRE	4714 LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$176.00						
	77 Total					\$2,391.00						
17	76 SFDT	170124 +(3001-MORE)SFD ROADS	4739 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$2,377.00						
17	76 SFDT	170124 +(3001-MORE)SFD FIRE	4739 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$197.00						
17	76 SFDT	170124 +(3001-MORE)SFD POLICE	4739 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$83.00						
	76 Total					\$2,657.00						
17	49 SFDT	170113 +(2001-2500)SFD ROADS	4688 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$2,141.00						
17	49 SFDT	170113 +(2001-2500)SFD POLICE	4688 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$74.00						
17	49 SFDT	170113 +(2001-2500)SFD FIRE	4688 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$176.00						
	49 Total					\$2,391.00						
17	48 SFDT	170113 +(1501-2000)SFD POLICE	4678 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$68.00						
17	48 SFDT	170113 +(1501-2000)SFD ROADS	4678 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$2,064.00						
17	48 SFDT	170113 +(1501-2000)SFD FIRE	4678 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC	\$161.00						
	48 Total					\$2,293.00						

17	47 SFDT	170113 +(1501-2000)SFD POLICE		\$68.00	4696 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	47 SFDT	170113 +(1501-2000)SFD ROADS		\$2,064.00	4696 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	47 SFDT	170113 +(1501-2000)SFD FIRE		\$161.00	4696 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	47 Total			\$2,293.00			
17	46 SFDT	170113 +(2001-2500)SFD ROADS		\$2,141.00	4716 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	46 SFDT	170113 +(2001-2500)SFD POLICE		\$74.00	4716 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	46 SFDT	170113 +(2001-2500)SFD FIRE		\$176.00	4716 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	46 Total			\$2,391.00			
17	45 SFDX	170113 +(3001-MORE)SFD ROADS		\$2,377.00	4691 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	45 SFDX	170113 +(3001-MORE)SFD FIRE		\$197.00	4691 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	45 SFDX	170113 +(3001-MORE)SFD POLICE		\$83.00	4691 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
	45 Total			\$2,657.00			
17	34 SFDT	170228 +(1501-2000)SFD POLICE		\$68.00	5225 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34 SFDT	170228 +(1501-2000)SFD ROADS		\$2,064.00	5225 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34 SFDT	170228 +(1501-2000)SFD PARKS		\$1,010.00	5225 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34 SFDT	170228 +(1501-2000)SFD FIRE		\$161.00	5225 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
	34 Total			\$3,303.00			
17	30 SFDT	170228 +(1501-2000)SFD POLICE		\$68.00	5219 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30 SFDT	170228 +(1501-2000)SFD ROADS		\$2,064.00	5219 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30 SFDT	170228 +(1501-2000)SFD PARKS		\$1,010.00	5219 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30 SFDT	170228 +(1501-2000)SFD FIRE		\$161.00	5219 VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
	30 Total			\$3,303.00			
17	26 SFDT	170120 +(0-1500)SFD POLICE		\$64.00	1713 MONTANO	SANTOS, MARGARET	HOMEOwner
17	26 SFDT	170120 +(0-1500)SFD ROADS		\$1,894.00	1713 MONTANO	SANTOS, MARGARET	HOMEOwner
17	26 SFDT	170120 +(0-1500)SFD PARKS		\$967.00	1713 MONTANO	SANTOS, MARGARET	HOMEOwner
17	26 SFDT	170120 +(0-1500)SFD FIRE		\$154.00	1713 MONTANO	SANTOS, MARGARET	HOMEOwner
	26 Total			\$3,079.00			
17	8 SFDT	170113 +(1501-2000)SFD POLICE		\$68.00	4676 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	8 SFDT	170113 +(1501-2000)SFD ROADS		\$2,064.00	4676 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	8 SFDT	170113 +(1501-2000)SFD FIRE		\$161.00	4676 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
	8 Total			\$2,293.00			
17	7 SFDT	170113 +(2001-2500)SFD ROADS		\$2,141.00	4689 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	7 SFDT	170113 +(2001-2500)SFD POLICE		\$74.00	4689 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	7 SFDT	170113 +(2001-2500)SFD FIRE		\$176.00	4689 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
	7 Total			\$2,391.00			
17	6 SFDT	170113 +(2001-2500)SFD ROADS		\$2,141.00	4723 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	6 SFDT	170113 +(2001-2500)SFD POLICE		\$74.00	4723 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	6 SFDT	170113 +(2001-2500)SFD FIRE		\$176.00	4723 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
	6 Total			\$2,391.00			
17	5 SFDT	170113 +(2001-2500)SFD ROADS		\$2,141.00	4693 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	5 SFDT	170113 +(2001-2500)SFD POLICE		\$74.00	4693 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	5 SFDT	170113 +(2001-2500)SFD FIRE		\$176.00	4693 HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC

5 Total								
17	4 SFDT	170113 +(2501-3000)SFD ROADS	\$2,391.00					
17	4 SFDT	170113 +(2501-3000)SFD FIRE	\$2,245.00					
17	4 SFDT	170113 +(2501-3000)SFD POLICE	\$186.00	4709 HOJAS VERDES	pattie diltz			PULTE DEVELOPMENT OF NEW MEXIC
4 Total			\$78.00	4709 HOJAS VERDES	pattie diltz			PULTE DEVELOPMENT OF NEW MEXIC
16	3217 SFDX	170217 +(3001-MORE)SFD ROADS	\$2,509.00					
16	3217 SFDX	170217 +(3001-MORE)SFD PARKS	\$2,377.00	208 CAMINO DEL NORTE	REDMAN, HUNTER			BUFFALO BUILDERS SANTA FE LLC
16	3217 SFDX	170217 +(3001-MORE)SFD FIRE	\$1,238.00	208 CAMINO DEL NORTE	REDMAN, HUNTER			BUFFALO BUILDERS SANTA FE LLC
16	3217 SFDX	170217 +(3001-MORE)SFD POLICE	\$197.00	208 CAMINO DEL NORTE	REDMAN, HUNTER			BUFFALO BUILDERS SANTA FE LLC
			\$83.00	208 CAMINO DEL NORTE	REDMAN, HUNTER			BUFFALO BUILDERS SANTA FE LLC
3217 Total			\$3,895.00					
16	3077 SFDT	170104 +(2001-2500)SFD ROADS	\$2,141.00	3028 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3077 SFDT	170104 +(2001-2500)SFD POLICE	\$74.00	3028 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3077 SFDT	170104 +(2001-2500)SFD PARKS	\$1,108.00	3028 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3077 SFDT	170104 +(2001-2500)SFD FIRE	\$176.00	3028 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
3077 Total			\$3,499.00					
16	3075 SFDT	170104 +(2001-2500)SFD ROADS	\$2,141.00	3042 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3075 SFDT	170104 +(2001-2500)SFD POLICE	\$74.00	3042 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3075 SFDT	170104 +(2001-2500)SFD PARKS	\$1,108.00	3042 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
16	3075 SFDT	170104 +(2001-2500)SFD FIRE	\$176.00	3042 CALLE NUEVA VISTA	GRANNAN, ALEX			MTV ENTERPRISES LLC
3075 Total			\$3,499.00					
16	3047 ALEC	170203 + RETAIL/COMMERCIAL ROAL	\$897.00	203 CANYON	HOOPES, CRAIG			PRULL CUSTOM BUILDERS
16	3047 ALEC	170203 + RETAIL/COMMERCIAL FIRE	\$60.00	203 CANYON	HOOPES, CRAIG			PRULL CUSTOM BUILDERS
16	3047 ALEC	170203 + RETAIL/COMMERCIALPOLIC	\$25.00	203 CANYON	HOOPES, CRAIG			PRULL CUSTOM BUILDERS
3047 Total			\$982.00					
16	3042 NGH0	170118 +(ACCESSORY)SFD ROADS	\$947.00	714 FELIPE	VELLECA, CATHY			HOMEOWNER
16	3042 NGH0	170118 +(ACCESSORY)SFD PARKS	\$483.00	714 FELIPE	VELLECA, CATHY			HOMEOWNER
16	3042 NGH0	170118 +(ACCESSORY)SFD FIRE	\$77.00	714 FELIPE	VELLECA, CATHY			HOMEOWNER
16	3042 NGH0	170118 +(ACCESSORY)SFD POLICE	\$32.00	714 FELIPE	VELLECA, CATHY			HOMEOWNER
3042 Total			\$1,539.00					
16	3039 SFAT	170327 +(0-1500)SFD POLICE	\$64.00	1714 MONTANO	RUEDA, FRANCISCO			CIRCLE DIAMOND BUILDERS LLC
16	3039 SFAT	170327 +(0-1500)SFD ROADS	\$1,894.00	1714 MONTANO	RUEDA, FRANCISCO			CIRCLE DIAMOND BUILDERS LLC
16	3039 SFAT	170327 +(0-1500)SFD PARKS	\$967.00	1714 MONTANO	RUEDA, FRANCISCO			CIRCLE DIAMOND BUILDERS LLC
16	3039 SFAT	170327 +(0-1500)SFD FIRE	\$154.00	1714 MONTANO	RUEDA, FRANCISCO			CIRCLE DIAMOND BUILDERS LLC
3039 Total			\$3,079.00					
16	3021 NGAH	170321 +(ACCESSORY)SFD ROADS	\$947.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
16	3021 NGAH	170321 +(ACCESSORY)SFD PARKS	\$483.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
16	3021 NGAH	170321 +(ACCESSORY)SFD FIRE	\$77.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
16	3021 NGAH	170321 +(ACCESSORY)SFD POLICE	\$32.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
3021 Total			\$1,539.00					
16	3020 SFDT	170321 +(2501-3000)SFD ROADS	\$2,245.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
16	3020 SFDT	170321 +(2501-3000)SFD PARKS	\$1,163.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.
16	3020 SFDT	170321 +(2501-3000)SFD FIRE	\$186.00	206 BARCELONA	WARNER, DAN			FRIENDLY CONSTRUCTION INC.

16	3020 SFDT	170321 +(2501-3000)SFD POLICE	\$78.00	206 BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
	3020 Total		\$3,672.00			
16	2954 NSNB	170321 + RETAIL/COMMERCIAL ROAL	\$801.00	3668 CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
16	2954 NSNB	170321 + RETAIL/COMMERCIAL FIRE	\$54.00	3668 CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
16	2954 NSNB	170321 + RETAIL/COMMERCIALPOLIC	\$23.00	3668 CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
	2954 Total		\$878.00			
16	2949 OFBP	170223 + WAREHOUSE ROADS	\$5,826.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949 OFBP	170223 + WAREHOUSE FIRE	\$144.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949 OFBP	170223 + WAREHOUSE POLICE	\$60.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949 OFBP	170223 + OFFICE ROADS	\$5,851.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949 OFBP	170223 + OFFICE FIRE	\$307.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949 OFBP	170223 + OFFICE POLICE	\$129.00	1300 RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
	2949 Total		\$12,317.00			
16	2946 SFDT	170203 +(2001-2500)SFD ROADS	\$2,141.00	5316 JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946 SFDT	170203 +(2001-2500)SFD POLICE	\$74.00	5316 JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946 SFDT	170203 +(2001-2500)SFD PARKS	\$1,108.00	5316 JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946 SFDT	170203 +(2001-2500)SFD FIRE	\$176.00	5316 JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
	2946 Total		\$3,499.00			
16	2944 SFDT	170203 +(0-1500)SFD POLICE	\$64.00	5304 JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944 SFDT	170203 +(0-1500)SFD ROADS	\$1,894.00	5304 JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944 SFDT	170203 +(0-1500)SFD PARKS	\$967.00	5304 JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944 SFDT	170203 +(0-1500)SFD FIRE	\$154.00	5304 JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
	2944 Total		\$3,079.00			
16	2767 ADNR	170203 + OFFICE ROADS	\$1,345.00	818 CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
16	2767 ADNR	170203 + OFFICE FIRE	\$71.00	818 CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
16	2767 ADNR	170203 + OFFICE POLICE	\$30.00	818 CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
	2767 Total		\$1,446.00			
16	2703 SFAT	170320 +(2001-2500)SFD ROADS	\$2,141.00	931 ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703 SFAT	170320 +(2001-2500)SFD POLICE	\$74.00	931 ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703 SFAT	170320 +(2001-2500)SFD PARKS	\$1,108.00	931 ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703 SFAT	170320 +(2001-2500)SFD FIRE	\$176.00	931 ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
	2703 Total		\$3,499.00			
16	2430 ADNR	170203 + RETAIL/COMMERCIAL ROAL	\$30,498.00	1601 ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
16	2430 ADNR	170203 + RETAIL/COMMERCIAL FIRE	\$2,048.00	1601 ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
16	2430 ADNR	170203 + RETAIL/COMMERCIALPOLIC	\$860.00	1601 ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
	2430 Total		\$33,406.00			
16	2072 FB34	170308 +(MULTI-FAM)SFD ROADS	\$1,299.00	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072 FB34	170308 +(MULTI-FAM)SFD PARKS	\$945.00	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072 FB34	170308 +(MULTI-FAM)SFD FIRE	\$150.00	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072 FB34	170308 +(MULTI-FAM)SFD POLICE	\$63.00	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
	2072 Total		\$2,457.00			
16	2071 FB34	170308 +(MULTI-FAM)SFD ROADS	\$1,299.00	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS

16	2071 FB34	170308 +(MULTI-FAM)SFD PARKS	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$945.00
16	2071 FB34	170308 +(MULTI-FAM)SFD FIRE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$150.00
16	2071 FB34	170308 +(MULTI-FAM)SFD POLICE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$63.00
	2071 Total					\$2,457.00
16	2070 FB34	170308 +(MULTI-FAM)SFD ROADS	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$1,299.00
16	2070 FB34	170308 +(MULTI-FAM)SFD PARKS	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$945.00
16	2070 FB34	170308 +(MULTI-FAM)SFD FIRE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$150.00
16	2070 FB34	170308 +(MULTI-FAM)SFD POLICE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$63.00
	2070 Total					\$2,457.00
16	2069 FB34	170308 +(MULTI-FAM)SFD ROADS	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$1,299.00
16	2069 FB34	170308 +(MULTI-FAM)SFD PARKS	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$945.00
16	2069 FB34	170308 +(MULTI-FAM)SFD FIRE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$150.00
16	2069 FB34	170308 +(MULTI-FAM)SFD POLICE	511 PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS	\$63.00
	2069 Total					\$2,457.00
16	1827 ADNR	170306 + RETAIL/COMMERCIAL ROAL	216 OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ	\$1,923.00
16	1827 ADNR	170306 + RETAIL/COMMERCIAL FIRE	216 OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ	\$129.00
16	1827 ADNR	170306 + RETAIL/COMMERCIALPOLIC	216 OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ	\$54.00
	1827 Total					\$2,106.00
	Grand Total					\$198,215.00

**Residential Permit Activity - Pulte (Las Soleras)
Park Impact Fees waived in exchange for Park Development Dedication
Land Development Code 14-8.15(C)(6)**

Las Soleras/ Pulte House Size (Sq. Ft.)	Fee Rate	Permits / Housing Units												Housing Unit Totals	Impact Fees Exempted / Refunded			
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17					
Single Family	Park Fee/Unit																	
≤ 1,500	\$ 967																	
1,501 - 2,000	\$ 1,010	3	3														6	\$ 6,060
2,001 - 2,500	\$ 1,108	7	4	3													14	\$ 15,512
2,501 - 3,000	\$ 1,163	1															1	\$ 1,163
≥ 3,001	\$ 1,238	2	1														3	\$ 3,714
Multi-Family	\$ 945																0	\$ 3,714
Total		13	8	3	0	0	0	0	0	0	0	0	0	0	0	0	24	\$ 30,163

YEAR	# of Permits	Exempted Fees
2016	46	\$ 54,336
2017	24	\$ 30,163
2018		
2019		
2020		
TOTAL	70	\$ 84,499

LAS SOLERAS - ROAD IMPACT FEE CREDIT WORKSHEET

The Developers of Las Soleras, Beckner Road Equities, Inc., received Road Impact Fee Credits in the amount of \$625,353.00. These credits were approved by the Governing Body when it approved the ROAD IMPACT FEE CREDIT AGREEMENT (Las Soleras) at the August 30, 2011 City Council meeting. A copy of the executed agreement is on file in the City Clerks office and has also been placed in the "Las Soleras - Road Impact Fee Credit Tracking" folder on the M-drive.

TRACKING TABLE - Available Las Soleras ROAD Impact Fee Credits

Date	Las Soleras Action (Enter a description)	City Action (Enter a description)	Starting Balance (Before Assignment)		Assignment Request		Current Balance (After Assignment)		
			\$		#	Amount			
2/7/12	E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #11-1991 (McDonald's Corp.) & Permit #11-2181 (Murphy Oil USA, Inc.)	City confirmed assignment to Permit #11-1991 & Permit #11-2181 on 2/7/12 (see 2/7/12 letter on M-drive)	\$	625,353.00	1	\$	53,427.00	\$	571,926.00
5/18/12	State Employees Credit Union E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #12-639	City confirmed assignment to Permit #12-639 on 5/18/12 (see 5/18/12 letter on M-drive)	\$	571,926.00	2	\$	24,214.00	\$	547,712.00
7/6/12	Murphy Oil USA, Inc. E-Mail request from Beckner Road Equities, Inc. to assign additional available credits to Permit #11-2181	City confirmed additional assignment to Permit #11-2181 on 7/6/12 (see 7/6/12 letter on M-drive)	\$	547,712.00	3	\$	5,346.00	\$	542,366.00
4/30/13	Starbucks E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #13-782	City confirmed assignment to Permit #13-782 on 4/30/13 (see 4/30/13 letter on M-drive)	\$	542,366.00	4	\$	23,500.00	\$	518,866.00
3/11/14	Veterans Affairs Clinic E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #14-226	City confirmed assignment to Permit #14-226 on 3/11/14 (see 3/11/14 letter on M-drive)	\$	518,866.00	5	\$	30,381.00	\$	488,485.00
11/05/14	Dollar Tree Stores, Inc. E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-	City confirmed assignment to Permit #16 - on 11/5/14 (see 11-5-14 letter on M-Drive)	\$	488,485.00	6	\$	\$42,063.00	\$	\$446,422.00
12/28/16	Presbyterian / Santa Fe Medical Center E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-2655	City confirmed assignment to Permit #16-2655 on 12/28/16 (see 12/28/16 letter on M-Drive)	\$	446,422.00	7	\$	\$356,034.00	\$	\$90,388.00

EXHIBIT C

Current Road Impact Fee Credit Amount for Cerrillos Road between Chamiso and Las Soleras Approved by the Governing Body on August 30, 2011

LOCATION OF IMPROVEMENTS	COST OF IMPROVEMENTS	NON SITE GENERATED TRAFFIC %	IMPACT FEE CREDIT AMOUNT
CERRILLOS FROM CHAMISO TO LAS SOLERAS	\$ 845,072 <i>(Final)</i>	74.0%	\$ 625,353 <i>(Final)</i>
TOTAL IMPACT FEE CREDIT			\$ 625,353

Estimated Future Road Impact Fee Credit Amounts

LOCATION OF IMPROVEMENTS	COST OF IMPROVEMENTS	NON SITE GENERATED TRAFFIC %	IMPACT FEE CREDIT AMOUNT
CERRILLOS FROM CHAMISO TO BECKNER	\$ 1,560,486 <i>(Estimated)</i>	77.0%	\$ 1,201,574 <i>(Estimated)</i>
RICHARDS FROM BECKNER TO GOV. MILES	\$ 2,061,571 <i>(Estimated)</i>	77.0%	\$ 1,587,409 <i>(Estimated)</i>
RICHARDS FROM GOV. MILES TO RODEO	\$ 2,639,638 <i>(Estimated)</i>	80.0%	\$ 2,111,710 <i>(Estimated)</i>
GOV. MILES/DANCING GROUND INTERSECTION	\$ 536,303 <i>(Estimated)</i>	47.5%	\$ 254,744 <i>(Estimated)</i>
BECKNER ROAD FROM CERRILLOS TO LAS SOLERAS	\$ 3,143,761 <i>(Estimated)</i>	14.5%	\$ 455,845 <i>(Estimated)</i>
BECKNER ROAD FROM LAS SOLERAS TO RICHARDS	\$ 5,497,599 <i>(Estimated)</i>	17.3%	\$ 951,085 <i>(Estimated)</i>
TOTAL POTENTIAL FUTURE IMPACT FEE CREDITS (Not to Exceed Amounts)			\$ 6,562,368



City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909, Santa Fe, N.M. 87504-0909
www.santafenm.gov

Javier M. Gonzales, Mayor

Councilors:

- Signe I. Lindell, Mayor Pro Tem, Dist. 1
- Renee Villarreal, Dist. 1
- Peter N. Ives, Dist. 2
- Joseph M. Maestas, Dist. 2
- Carmichael A. Dominguez, Dist. 3
- Chris Rivera, Dist. 3
- Ronald S. Trujillo, Dist. 4
- Mike Harris, Dist. 4

December 28, 2016

Beckner Road Equities, Inc.
c/o Mr. Joshua J. Skarsgard
8220 San Pedro NE
Suite 500
Albuquerque, NM 87113

VIA EMAIL TO: josh@retailsouthwest.com
& BY US MAIL

Re: **ASSIGNMENT No. 7: Road Impact Fee Credits for Las Soleras – Santa Fe, NM**
Pursuant to the Road Impact Fee Credit Agreement dated February 6, 2012 by and between the City of Santa Fe and Beckner Road Equities Inc.

Dear Mr. Skarsgard:

The Land Use Department is in receipt of the attached email dated November 8, 2016 regarding the desire of Beckner Road Equities Inc., to assign \$356,034.00 of Las Soleras Road Impact Fee Credits to the Santa Fe Medical Center project (Permit # 16-2655). The real property involved with this roadway impact fee assignment (Presbyterian Healthcare Services) is: Tract 8, as shown on "Lot Line Adjustment Plat Prepared for Beckner Road Equities, Inc, Book 714, Pages 018-020".

Current Road Impact Fee Credit Balance (as of 12/28/16):	\$ 446,422.00
Assignment to Presbyterian Healthcare Services (Permit # 16-2655):	<u>(\$ 356,034.00)</u>
ROAD IMPACT FEE CREDIT BALANCE (After this Assignment No. 7):	\$ 90,388.00

Please contact me at (505) 955-6617 if you have any questions or require anything further.

Sincerely,

Lisa D. Martinez, Director
Land Use Department

Attn: Beckner Road Equities, Inc. – Road Impact Fee Credit assignment request dated November 8, 2016
cc: Yolanda Cortez, Building Permits Division Director
Zach Shandler, Assistant City Attorney
Jim Jeppson, Presbyterian Healthcare Services

LIMING, REED C.

From: LIMING, REED C.
Sent: Monday, January 23, 2017 9:00 AM
To: 'Joann Valdez'; Kim Shanahan (kim@sfehba.com); Marg VeneKlasen; Marshall Thompson; 'Neva Van Peski'; Rex Givens; 'Rick Martinez'; Ted Swisher (ted@santafehabitat.org)
Cc: MACPHERSON, RICHARD J.; MARTINEZ, LISA D.
Subject: Impact fee Comparisons

CIAC Members:

FYI...an article in the Albuquerque Journal stated that the City of Rio Rancho, as part of their 5-year update, was considering lowering non-residential impact fees by 30% (effective January, 2018, through January 2022) to be more competitive with the City of Albuquerque's fees.

Below is a comparison of those cities and the City of Santa Fe's non-residential impact fees: (The number in parentheses is what is being proposed for Rio Rancho's new non-residential impact fees.)

Keep in mind that we also established our latest fee schedule at just 70% of the maximum that the consultant study (attached) stated we could have enacted.

Building of 10,000 sq ft	City of Santa Fe	City of Albuquerque	City of Rio Rancho
Retail	\$43,880	\$33,105	\$77,810 (\$47,667)
Office	\$25,810	\$27,205	\$62,460 (\$42,223)
Industrial	\$19,340	\$23,415	\$49,360 (\$32,907)

I thought you might appreciate the comparison of the three cities...

REED

Reed Liming

Long Range Planning Division Director

City of Santa Fe ... Over a Century of City Planning in the City Different, 1912 –

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Mail: Post Office Box 909

Santa Fe, NM 87504-0909

Ph: 505-955-6610