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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2024-30

INTRODUCED BY:

Mayor Alan Webber

A RESOLUTION

APPROVING BUDGET AMENDMENTS FOR THE BUCKMAN DIRECT DIVERSION BOARD AND SANTA FE SOLID WASTE MANAGEMENT AGENCY AND REQUESTING DEPARTMENT OF FINANCE AUTHORITY APPROVAL OF THIRD QUARTER BUDGET AMENDMENTS FOR FISCAL YEAR 2024.

WHEREAS, SFCC 1987 1978, Section 11-4(D), provides that budget adjustments approved by the Finance Director, City Manager, and the Governing Body shall be included by fund in a quarterly budget resolution approved by the Governing Body; and

WHEREAS, NMSA 1978, Section 6-6-2, provides that the Local Government Division of the New Mexico Department of Finance and Administration has the power and duty to authorize local public bodies to transfer funds from one budget item to another when the Secretary of the Department approves and a need exists meriting the transfer and the transfer is not prohibited by law; and

WHEREAS, Articles 3 and 4 of the Project Management and Fiscal Services Agreement for the Buckman Direct Diversion Project requires that the Buckman Direct Diversion Project

1 Board (“the BDD Board”) establish and submit a budget to the City, Santa Fe County, and Las
2 Campanas and to condition the BDD Board’s approval of the budget on “appropriation by the City
3 and/or [Santa Fe] County in an appropriate budget or budget amendment”; and

4 **WHEREAS**, the Joint Powers Agreement for the Santa Fe Solid Waste Management
5 Agency (“the Waste Management Agency”) requires that the Waste Management Agency
6 recommend an annual budget, which “shall not be formally adopted or implemented unless and
7 until it is approved by each of the City and [Santa Fe County]”; and

8 **WHEREAS**, the BDD Board and the Waste Agency have approved Third Quarter
9 adjustments for their respective budgets and these adjustments have been incorporated into the
10 City’s proposed Third Quarter Budget amendments; and

11 **WHEREAS**, a Third Quarter Review of the Fiscal Year 2024 Budget shows a need to
12 address significant priorities through adoption of net budget amendments that the Governing Body,
13 City Manager or Finance Director, Buckman Direct Diversion Board or the Santa Fe Solid Waste
14 Management Agency’s Board have authorized.

15 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY**
16 **OF THE CITY OF SANTA FE** that the City approves the budget amendments for the BDD Board
17 and the Waste Management Agency; and

18 **BE IT FURTHER RESOLVED** that the Governing Body respectfully requests that the
19 Secretary of the New Mexico Department of Finance and Administration approve the Third Quarter
20 Budget Amendments, as detailed on the attached Exhibit A, and that the Local Government
21 Division then authorize the amendments.

22 PASSED, APPROVED, and ADOPTED the 26th day of June, 2024.

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25 ALAN WEBBER, MAYOR

1 ATTEST:

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GERALYN F CARDENAS, INTERIM CITY CLERK

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6 APPROVED AS TO FORM:

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ERIN K. MCSHERRY, CITY ATTORNEY

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LOCAL GOVERNMENT DIVISION

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N.M. DEPARTMENT OF FINANCE

14

AND ADMINISTRATION

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25 *Legislation/2023/Resolutions/2024-30(R)/Third Quarter Budget Amendments 2023/2024*