



Agenda

CITY CLERK'S OFFICE

DATE 8.12.14 TIME 3:51pm

PREPARED BY Robert Siqueiros

APPROVED BY Carmelona Spears

BICYCLE AND TRAIL ADVISORY COMMITTEE MEETING

Wednesday, August 20, 2014 5:30 p.m. – 7:30 p.m.

City Council Chambers

Ground Floor, City Hall

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

D. APPROVAL OF MINUTES from July 16, 2014

E. CITIZEN COMMUNICATIONS FROM THE FLOOR

F. COMMUNICATIONS FROM OTHER AGENCIES.

NMDOT Rail Runner Staff

G. DISCUSSION & ACTION

1. Presentation, Discussion and Action Regarding the International Mountain Biking Association and City of Santa Fe - Silver Ride Center Designation (Fat Tire Society Member).
2. Presentation, Discussion and Action Regarding the Multi Agency Diagnostic Review of all Rail Runner Crossings in Santa Fe (NMDOT/ Keith Wilson).
3. Presentation, Discussion and Action Regarding the Current Status of the 2012 General Obligation Bond – Staff Spreadsheet (Engineering Staff).
4. Information, Discussion and Action Regarding the Reallocation of Capital Project Funds from Santa Fe River Trail Crossing at Alameda Street and St. Francis Drive to other Bike-Pedestrian Trails and Related Safety and Infrastructure Projects; Consider Potential Projects to be Funded and make Recommendations to the Governing Body. (Brian Drypolcher)
5. BTAC Subcommittee Updates:
 - On-Road
 - Mountain Bike
 - Bike Education and Outreach
 - La Tierra Master Plan

H. STAFF COMMUNICATIONS

I. COMMITTEE COMMUNICATIONS

J. ADJOURNMENT

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BICYCLE & TRAIL ADVISORY COMMITTEE
August 20, 2014

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MINUTES OF THE
CITY OF SANTA FÉ
BICYCLE AND TRAIL ADVISORY COMMITTEE

August 20, 2014
5:30 p.m. – 7:30 p.m.

A. CALL TO ORDER

A regular meeting of the City of Santa Fé Bicycle and Trail Advisory Committee was called to order by Chair Patti Bushee on this date at approximately 5:40 p.m. in City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

At 5:30 there were three members present. A quorum was achieved at 5:35. But the meeting didn't start until 5:40.

B. ROLL CALL

Roll call indicated the presence of a quorum as follows:

Members Present:

Patti Bushee, Chair
Frank Herdman, Vice-chair
Gretchen Grogan
John Longworth
James Ronald Pacheco
Tomás Rivera [arriving later]
Shelley Robinson
Faron Rodriguez, Santa Fé Police Officer

Members Absent:

Joseph Abbatacola [excused]

Staff Present:

Bob Siqueiros, Staff Liaison
Eric Martínez, Director of Roadways and Trails Engineering Division
Brian Drypolcher, River and Watershed Coordinator
Keith Wilson, Senior Planner, SFMPO
Leroy Pacheco

Also present were Mr. Erik Aaboe, Assistant County Manager and Brent Bonwell, Fat Tire Society.

C. APPROVAL OF AGENDA

Chair Bushee asked Mr. Siqueiros to find out if Mr. Rivera got reappointed. Mr. Abbatacola was excused as he was dealing with his parents out of town.

Mr. R Pacheco moved to approve the agenda as presented. Mr. Herdman seconded the motion and it passed by unanimous voice vote. Mr. Rivera was not present for the vote.

D. APPROVAL OF MINUTES - July 16, 2014

Mr. R Pacheco moved to approve the minutes of July 16, 2014 as presented. Mr. Herdman seconded the motion and it passed by unanimous voice vote. Mr. Rivera was not present for the vote.

E. CITIZEN'S COMMUNICATIONS FROM THE FLOOR

Mr. Steven Newhall said the Railyard was blocked off by some event happening.

Chair Bushee said it was the new Indian Market.

Mr. Rivera arrived at 5:42.

Mr. Newhall said bicyclists could get through from Alarid Street.

Chair Bushee asked Mr. Siqueiros to let the Railyard know to not block the Rail Trail.

F. COMMUNICATIONS FROM OTHER AGENCIES

NMDOT Rail Runner Staff

NMDOT Rail Runner Staff were not present.

Mr. Keith Wilson (MPO) handed out an aerial view of the I-25/Cerrillos Road interchange to be reconfigured. It was to have approval this weekend and would be built next year. Conceivably, in the next two years the trail would be completed and ready to ride. People would have an option of riding through the interchange or by the trail. They were working with County for a connection with the Arroyo Hondo Trail. He looked for it to be done in the next six months. It was part of the trail project with the interchange. It would have an underpass using a corrugated metal pipe that would actually be three tunnels. The trail would be a 10' wide paved trail.

Mr. Aaboe said he was here to discuss an item later in the agenda - the FLAP funded project from the River Trail to the Diablo Canyon Trail Head. Also if the Committee would like an update on the IMBA Silver designation, he brought a few copies of the press release the County issued recently that contributed to the hard work by the riding community and the City. The County Manager was on her way to Steamboat Springs to accept the award on behalf of Santa Fé. Her message to the people at the Fat Tire Summit was, "Come to Santa Fé - there are 200 miles of trails in the County you might like to ride."

Mr. Bob Ward, Fat Tire Society, said he was hoping to catch people going to Steamboat Springs. He was not sure how many points they got at the end. There were no new gold recipients - only Park City Utah has one. But Santa Fé was in an elite group of ten who have silver. To get to gold Santa Fé needs to have mountain bike trails built. They are working on one in La Tierra that would give points toward that. IMBA estimated it would cost about \$16,000 and Fat Tire was committing to \$8,000 of that.

Also, while they are here they would provide trail building training to a nice group of folks with volunteers. The IMBA trail crew was the inspiration for us to start the Fat Tire Society and while they were here, we built one in La Tierra. The main training date would be 13th with trail building at the Santa Fé Ski Basin. They would also present on Friday, 12th for land management and trails.

Mr. R Pacheco congratulated the Fat Tire Society. As a mountain biker, he was proud of the work Fat Tire has done. At some point, the Council should recognize them for achieving the silver designation. The more of us that bike, the more economical it was for those in a car.

Mr. Ward said in Dirt Rag Magazine, they mentioned a little town that had both BFE and Ride Center status. That was before we got those. He expected all BTAC members to join Fat Tire Society.

Ms. Robinson announce the Santa Fe Reporter would put out a whole bike issue on September 17th. All of this information needs to be in it.

Mr. Siqueiros said a reporter came to our last meeting and he came the next day for an interview as well.

Chair Bushee asked if he could get a nice sized group present for the recognition. She asked if they were back from Steamboat Springs. Mr. Siqueiros agreed.

Chair Bushee said the recognition could be either August 27 or early in September and thought September was better with SFR's bicycle issue coming out then. She thought the City should be issuing our own press release.

G. DISCUSSION & ACTION

1. Presentation, Discussion and Action Regarding the International Mountain Biking Association (IMBA) and City of Santa Fe - Silver Ride Center Designation (Fat Tire Society Member)

Charlie O'Leary, Santa Fe Community Trust (SFCT), said he was not the presenter and thought Brent Bonwell was to be here for the presentation.

SFCT through contract with the City on the trail volunteer program, had Tim Rogers and Leroy Pacheco who have helped construct the flow trail in La Tierra that was part of the silver designation. It was not built yet but City Legal had approved it. It has been flagged and Mr. Rogers and others were out there with an archaeologist. Probably, it would be built in September and there was a bit of a shortfall for it. So it was in process and everything was looking good.

Mr. Newhall said this was the type of trail Santa Fe didn't currently have. People come into the bike shop and ask where to mountain bike ride. So if we could build it that would be one more reason for people to bring their mountain bikes.

Mr. Longworth said in Boulder, they have the Belmont Bike facility. They built it on 40 acres and it had everything from crushed rock to advanced features designed for mountain biking. It had things like skill building and had rocks of different sizes and it was phenomenal. There were 200 people out there on a Sunday. This flow trail was the first step in that concept. It was a one-directional trail with features that if you were an intermediate or advanced rider would be challenging for you. So people would have a great place as they grow up and over time they would expand it. So getting advanced skills in trail building helps to get it done.

The flow trail meant it was a one-directional flow. In Boulder, they had one loop called "hot rock." It was set up to go as fast as you wanted. And you didn't have to worry about running into a pedestrian or a horse. Those were the kinds of things this trail would begin to demonstrate. That Boulder facility was something else. It was interesting to see some many features in that small of an area.

Mr. R Pacheco asked if it was dedicated just to mountain bikers.

Mr. O'Leary agreed. The flow trail would have banked turns and be specifically designed for mountain bikers. No hikers or horses would be allowed on the trail.

Chair Bushee said BTAC had \$2 million to figure out with Council on the agenda. She asked for a discussion on the details.

She said she didn't understand from Mr. O'Leary or Mr. Siqueiros if they were going to raise \$8,000.

Mr. Siqueiros said if they had \$20,000, the trail could be done by November and if there was an overrun, Fat Tire would pick it up. The archaeology was in process already.

Mr. O'Leary said they walked in with archaeologists and it didn't look like they found anything.

Ms. Robinson understood the in-kind and grant awards were there.

Mr. Aaboe said they were working on that.

Ms. Robinson asked if there were any funds left in La Tierra.

Mr. Eric Martínez said that had been the direction staff was given on the 2008 bond and they had to wait for the results of the audit before spending any more on it. He estimated there was easily \$20,000. The only exclusion was the Acequia Trail crossing. The RFP would close soon, maybe on Friday. The only way to use that money was to amend the resolution that was on the books.

Chair Bushee suggested doing the flow trail out of the \$2 million.

Mr. Herdman hoped it would not require MP approval but didn't remember the conclusion.

Mr. Martínez said the City Attorney felt it would not require amending the MP.

Mr. Brent Bonwell joined the meeting and said the really good news was that tomorrow night the City would be designated Silver, one of nine silver ride centers in the country. In two years we could resubmit for gold. He commented that on the flow trail, the original proposal was \$25,000 and he worked hard to get it down to \$20,000.

Chair Bushee asked if he got any grant money.

Mr. Bonwell said \$9,707 was still needed. He listed the support they had garnered so far.

Mr. Bonwell was on the core crew that puts on La Tierra Torture and they got \$9,600 from those proceeds.

Mr. R Pacheco said he would support any resolution to fund this project. This was Northwest Quadrant area.

Mr. Martínez said Council action was scheduled for September 23.

Mr. Bonwell said the archaeology review had to be submitted and the earliest ARC meeting was September 18 so it might push the Council action to October 2. ARC would be the last check off. He added that the fact that half of the cost was already covered, we might have 30 days to float it to the end of October.

Mr. R Pacheco moved to approve taking the \$10,000 out of the reallocation money and add it to the list and recommend the expenditure to Council, and noting that this project was shovel ready. Mr. Herdman seconded the motion.

Mr. Rivera asked how BTAC could take action on it now.

Chair Bushee said it was because this item was discussion, action, recommendation.

Mr. Herdman asked to suspend voting until BTAC considered the rest of the \$2 million.

Ms. Grogan cautioned that BTAC should be clear that we were coming up with a list to suggest to Council. Personally, if this could come from La Tierra money, she thought it would be better.

Mr. Herdman agreed it would be better but it wasn't going to happen.

Ms. Grogan said they might need to lobby the councilors to get backing for it.

Chair Bushee noted that the River Commission had put in their preferences also.

Ms. Robinson said if the Council saw the amount of work that had gone into it - the campaign to "go with the flow" that they would be supportive. The SFR Biking issue would help if there was an article on the IMBA project.

Chair Bushee said everybody was calling it economic development.

Mr. Rivera asked what would happen if they didn't get the \$10,000.

Mr. Bonwell said it probably wouldn't get built until spring. We were already half way there.

Ms. Robinson asked if Fat Tire had the money to pay the contract to IMBA.

Mr. Bonwell said they didn't. They had to sign a contract and pay the whole bill.

Mr. Herdman asked Mr. Martínez if the remaining La Tierra money was frozen.

Mr. Martínez agreed. That was the direction staff had been given now that the audit was ongoing. They have to reconcile all the books. A Council direction would trump that though.

Ms. Grogan said there was money remaining from ICIP if the Council didn't approve this.

Mr. Martínez agreed but it was all on-road money.

Mr. Bonwell said the big thing was commitment of funds. So if Fat Tire knew it would get paid to get a bridge loan to carry them in between, then they could proceed.

Chair Bushee asked him to contact Mr. Siqueiros tomorrow with language to make a resolution and she would introduce it for next Wednesday's Council meeting.

Mr. Bonwell was 90% certain they could get bridge money.

Mr. O'Leary asked if it would be faster to flow through the SFCT contract.

Chair Bushee said it needed to be kept separate.

Mr. R Pacheco withdrew the motion.

2. Presentation, Discussion and Action Regarding the Multi-Agency Diagnostic Review of all Rail Runner Crossings in Santa Fe (NMDOT/ Keith Wilson).

Chair Bushee said BTAC came up with a recommendation of \$10,000 for this purpose. But Councilors from District 2 want it to be allocated somewhere else.

Mr. Wilson apologized that the New Mexico Rail Bureau couldn't be here tonight. As part of recertification, DOT had to do a diagnostic review of the crossings with those who review them. So on August 6-7, the review was held. He listed those who were involved. The outcome was that lights and gates would be installed across all trail crossings in Santa Fe with smaller versions of those at road crossings and they would have additional signs and markings to raise awareness. It included those at the Railyard and all multi-use trail crossings.

This was on an accelerated schedule with a request to FRA for Section 130 funds and were awaiting FHWA to approve it. The request was for a little less than \$80,000. These were safety funds. If the feds sign off tomorrow we could see the funds within 60-90 days.

Mr. Longworth recalled a person from DOT at the last meeting had said that it would take about a year.

Mr. Wilson said what changed was that every five years requires a recertification and FRA found deficiencies so they needed people to flag the train through. So that put it on the fast track because it costs more money and delays the train. The normal process was to put it in the queue. So this was being accelerated.

Ms. Grogan asked if that meant gates and lights would be installed wherever trails crossed the tracks.

Mr. Wilson agreed.

Ms. Grogan noted that the last two deaths happened on the sidewalk.

Mr. Wilson agreed and at those places, they would now have gates. He briefly described the enhancements with additional bells but clarified there would be no gate across that sidewalk on St. Michael's Drive. He asked Bill Craven if the one at Alarid would be fixed right away but it was all contingent on funding being approved and Mr. Craven was just waiting for FHWA to respond.

Chair Bushee said this was an important step and would free up the \$10,000 that BTAC recommended previously.

3. Presentation, discussion and Action Regarding the Current Status of the 2012 General Obligation Bond – Staff Spreadsheet (Engineering Staff).

Mr. Martínez noted in the packet was a table showing a list of projects and budgeted amounts [attached as Exhibit 1]. It showed what was spent and what was left to spend. Mr. L Pacheco and Mr. Drypolcher were here as well as consultants to answer questions.

Chair Bushee asked if there was any project that funding was going to be deficient.

Mr. Martínez said it was pretty much what he mentioned at the last meeting - Mascaras Trail and City Wayfinding would need more funds but also it was likely for the Arroyo Chamiso connection at the mall. He estimated they might need about \$100,000 more

Mr. Martínez said the Santa Fé Rail Trail funds at St. Michaels were on hold because that was a state crossing. They took the lead to inspect that crossing. That study was in process and possibly the City might not have to spend any money there but wouldn't know until the study was completed. It was federal safety money.

Chair Bushee asked what funds would be needed for Las Mascaras.

Mr. Martínez said the costs there were \$150,000 because a lot of retaining walls were needed there.

Chair Bushee said they couldn't use the bond money for that.

Mr. Martínez agreed. It was not listed on that project list. The bank was stable but they needed it to be capable for the building of the trail.

Chair Bushee asked if there was any money left.

Mr. Martínez was not sure. It was presented at the last BTAC meeting and on the list from earlier. It was a lot more money.

Chair Bushee said wayfinding was a non-starter for the Council.

Mr. Martínez agreed.

Ms. Grogan asked if the Galisteo/Hospital widening was with CIP money.

Mr. Martínez agreed. It was the second to last project on the list.

Ms. Grogan said they still had 2012 CIP money left. That \$6,000 need could potentially come out of CIP.

Mr. Martínez said it was already approved for GO Bond funds and was a small amount.

Chair Bushee said they also projected to have extra money.

Mr. Martínez said there might be from the two repaving projects and he would let BTAC know if there was. He asked BTAC to ignore the total at the bottom. It should total up to \$6 million.

Chair Bushee asked if the Rail Trail repaving was all bond funded. Mr. Martínez agreed.

Chair Bushee asked about the little side connections to the Acequia Trail.

Mr. Martínez said it was too early to tell.

Mr. L Pacheco said they went through conceptual design and it was approved enough by the public. There were about twenty in attendance and it was well received. They would have another public meeting with the actual design and he believed they had enough money to construct.

Chair Bushee asked if the one to Pen Road was only 30% complete.

Mr. L Pacheco said they had a public meeting with about 40 people and it was well received so they were now contracted through final design and believed they had enough to make both connections.

Chair Bushee thought for Galisteo, they should use on-road money for it which had a quarter million. If that was done, then they could use the other GO money for IMBA.

Mr. Martínez said he wouldn't recommend it. The accounting was confusing. It was in the implementation plan. Historically, in CIP there have been reallocations.

Chair Bushee said she took lots of heat for it. She said Mascaras was disturbing and thought they should take it out of arroyo money.

Mr. Martínez explained that it was not to address an established erosion problem but to shore up the banks for the trail.

4. Information, Discussion and Action Regarding the Reallocation of Capital Project funds from Santa Fe River Trail Crossing at West Alameda Street and St. Francis Drive to other Bike-Pedestrian Trails and Related Safety and Infrastructure Projects; Consider Potential Projects to be Funded and make Recommendations to the Governing Body. (Brian Drypolcher)

Mr. Wilson passed out a worksheet for BTAC showing what was approved the first time, what Councilor Maestas recommended and what River Commission recommended [attached as Exhibit 2].

Mr. Martínez said the DOT awarded \$3.2 million to approve the underpass project. It was federal money with a needed match of \$556,200 match for a total of \$3.81 million. The amount for the design couldn't be used for match. That was the build match they were informed on Monday.

Chair Bushee said that was the only trail that goes to the south side.

Mr. Martínez said they were denied on safety funds but funded on other federal funds.

Chair Bushee recommended taking the money. We told them we would have it shovel ready by next spring.

Ms. Grogan asked if it was shovel ready now.

Mr. Martínez said it wasn't but would be by the first of the year. We have enough to finish the design. This amount would cover the construction, construction management support throughout construction and during the same time we would be doing the Cerrillos Road reconstruction.

Chair Bushee noted this was not the most important project for Council.

Mr. R Pacheco said this was a good one.

Mr. Martínez continued with the spreadsheet, noting on column BTAC 7/14 that the projects in between were not considered at that time - between the two double lines.

Chair Bushee asked how they got in here.

Mr. Martínez said it was by the Public Works Committee. The total was over \$30,000.

Mr. Martínez pointed next to the right which was what Councilor Maestas recommended. There was nothing for crossing improvements, MRC trail or wayfinding. But there was money for Old Santa Fé Trail widening with \$40,000 for overruns. He thought it should be added on because it was the only one on the list with no long process for design.

Mr. R Pacheco recalled that the Old Santa Fé Trail widening was a county project.

Mr. Martínez clarified that this was north of Zia and that was south of Zia. It was the city portion and would essentially be a shovel ready project.

Ms. Robinson asked if he thought \$100,000 was enough to get something done at St. Francis for an upgrade.

Mr. Martínez said it depended on what BTAC wanted to see there. It was very limited. One reason it was at \$300,000 was that the traffic signal equipment was antiquated and no way to accommodate a light on top. Those lights would have to be replaced.

Chair Bushee asked if that couldn't be done with impact fees.

Mr. Martínez said impact fees use was based on enhancements. If we did some pedestrian re-timing of the signal it would increase the capacity for pedestrians and bicycles but not for vehicles. A capacity analysis would have to be done to prove the improvement.

Chair Bushee said the River Commission suggested no at-grade improvements. She would rather study this as an engineering issue and look for other funds.

Mr. Herdman felt relatively comfortable going through that intersection. His suggestion would be to see it studied and enhanced. It was definitely the business road for the entire River Trail.

Mr. Martínez said he would ask Mr. Romero if there were funds available. On-road funds could be used.

Mr. Herdman's concern was in timing. He didn't want to lose the opportunity. There was a high degree of support and thought it should be more. He supported \$300,000 to make sure it was really good.

Mr. R Pacheco supported that and also the curb cuts.

Ms. Grogan said there was \$250,000 in new CIP and remaining was about \$140,000 but they already had a bunch of projects that Mr. Romero was starting on.

Mr. Martínez suggested they could always start with the study and then come back to do the rest. He thought probably \$300,000 was a good number and would include the study as well. The other was to have the underpass shovel ready and use the other funds on the Acequia Trail.

Chair Bushee pointed out that Engineering thought it was a tunnel but wondered if there was another way one to do it.

Mr. Martínez said they didn't have a design on it. The City invested in a study in 2004 and just spent \$100,000 on the current study. It was in phase B in the MPO Bike MP so it had similarities in that respect. That was what had been done.

Mr. Herdman continued to feel strongly that the underpass was too expensive.

Chair Bushee suggested they go down the old list.

Mr. Martínez noted that the River Commission recommendations were there and he had provided a blank column to fill in.

Mr. Rivera asked how much was available from the old GO Bond.

Chair Bushee said they were on the 2012 bonds; not 2008. She assumed the #1 priority was the Acequia trail crossing for \$556,000. She suggested \$10,000 for the flow trail for now. Wayfinding was out and they took out the rail improvements. If we do the acequia trail, this part would complete it at \$80,000. The Tierra Contenta Trail should stay in at \$300,000. There were two projects for Acequia Trail.

Mr. Martínez agreed: Las Mascaras and the portion from Rufina to San Felipe Road. There was also the Old Santa Fé Trail widening and the MRC trail with the County at \$150,000.

Mr. Wilson said the MRC trail was shown on Map B. It goes out to Constellation Drive.

Chair Bushee said she had to defend some of these proposed subtractions.

Mr. Martínez said because of the number of projects, Acequia Trail was coming into play. That project would take a lot of meeting and time. With our staff load, it would be best to take that off.

Chair Bushee asked what Arroyo en Medio to Sawmill was.

Mr. Martínez said the priority was shown in the last column.

Chair Bushee saw that Old Santa Fé Trail was in at \$200,000.

Ms. Grogan asked what was happening to the south there.

Mr. Martínez said the County was providing that part of the trail.

Mr. Aaboe said it was \$150,000 for the Old Santa Fé Trail out to El Gancho and down to Old Las Vegas Highway where the County was developing 5' wide bike shoulders. He explained that, because of the curve, it didn't make sense to dump bikers into that smaller shoulder. Mr. Martínez didn't get a reception.

Chair Bushee asked if Commissioner Holian paid for the design work.

Mr. Aaboe said no - not until the City approves the rest.

Mr. Martínez said at the BCC meeting, Commissioner Holian had \$250,000 approved to the city limits. Mr. Leigland said it was great but if while they had a contractor there, if they could get the City to help and swap with the West Alameda project. That never went anywhere.

Chair Bushee agreed. Staff said it would be \$4 million vs. \$2.5 million for the other so it was not an equal swap.

Mr. Martínez said it was costly to do the drainage there and Mr. Pino said it would require a resolution.

Ms. Grogan said it adds bike lanes from El Gancho to the City line funded by the County. But then there was none from the City limits to Zia Road. She thought that was bizarre. She was not convinced that if it wouldn't be done from the City limits to Zia that it made any sense to do Zia to Sun Mountain.

Mr. Martínez said Councilor Maestas was also a biker and used that road. It was an improvement and shown on the Bikeways MP and would be relatively easy to build.

Ms. Grogan understood that but it just didn't make sense to have it discontinuous.

Mr. Wilson pointed out that they couldn't always do them all the way through. It might be a little disjointed but to do all of the Old Santa Fé Trail would cost a few million bucks.

Ms. Grogan suggested then that they delete Arroyo en Medio Trail.

Chair Bushee asked how that got there.

Mr. Martinez said Tim Rogers proposed it.

Chair Bushee asked about the crossing at Airport Road that Councilor Dominguez wanted. It was #7 on the list.

Mr. Wilson explained it was on phase C of the Bikeways MP.

Chair Bushee said they shouldn't be talking about phase C yet.

Mr. Aaboe said the County was excited to receive word on receiving a couple of million to connect out to the MRC and to continue in paved format to the USFS headwaters and a 5' wide natural surface out to Diablo Canyon for just \$150,000 from the City.

Chair Bushee asked when the County would finish the River Trail.

Mr. Aaboe said they were working on acquisition from Frenchy's Field to San Ysidro right now. They would be working on that and in the next plan to connect to this terminus.

Chair Bushee reminded him that it was a promise from the County to finish the River Trail.

Mr. Aaboe agreed and the Commissioners want to do it.

Mr. R Pacheco said doing that would help with getting the gold designation.

Mr. Aaboe said they went out with a \$2 million project and asked the feds to support it. When we did the scoping study, Mr. Wilson and Mr. Martinez were there and a ten foot wide trail to MRC was a phase A project. So the scope was changed from 5' natural to 10' paved and the match was only \$150,000. The City could knock off the \$1.2 million with \$150,000.

Chair Bushee asked if Mr. Aaboe could sell that to councilors individually.

Mr. Aaboe agreed. It was definitely a project they have supported.

Mr. R Pacheco asked if they would pay \$150,000 for a \$1.2 million trail.

Mr. Aaboe agreed. The start was at the existing River Trail to MRC. This was a unique federal program and they would do it all. This was one of those things where we get lots of mileage.

Chair Bushee asked what portion of it was within the City.

Mr. Aaboe said it was 4 miles.

Ms. Grogan asked why it would be 10' wide. The original proposal was to have it natural the whole way.

Mr. Aaboe said it also included building a steel bridge there.

Chair Bushee went to the Cañada Rincon Trail.

Mr. Longworth said he was for it but he might be misreading Map E. There was a \$132,000 section and a \$33,000 section they were saying \$200,000 which was confusing.

Mr. Wilson explained that \$132,000 was in the Bikeways MP but the ROW acquisition bumped up the cost estimate.

Mr. Longworth asked if the \$200,000 total was to get the land and get those folks out to a public road and then the \$330,000 was a separate phase. Mr. Wilson agreed.

Chair Bushee said for the \$150,000 there were two different things listed.

Mr. Wilson explained that both sections were attributed to City because the MRC was a city facility. The first was from the existing River Trail to Caja del Rio and used the roadway from Caja to the MRC. It was tied to the FLAP proposal. So it was \$1.2 million worth of trails for a cost of \$150,000.

Chair Bushee noted on her list that there was not one project for District 4. She asked about the time line.

Mr. Martínez said the last portion of bonds were being sold in August.

Mr. R Pacheco said the project wouldn't leave the list and they could still advocate it later.

Chair Bushee said with Cañada Rincon the remaining \$200,000 could go to Mr. Rivera' preference.

Mr. Rivera said the Airport Road crossing was worthy but if on-road money was available for that, then there was money for something else.

Chair Bushee summarized the budget items: \$10,000 for the flow trail, \$80,000 for the rest of Acequia Trail, \$300, to Tierra Contenta for South Meadows, \$200,000 for Old Santa Fé Trail, \$200,000 for Cañada Rincon, \$100,000 for St Francis, \$150,000 for the MRC trail and \$100,000 for Mascaras, totaling \$1.8 million.

Mr. Rivera said it should go to the Acequia Trail from Rufina to San Felipe.

Chair Bushee asked if the City could make use of the remaining funds for that Acequia Trail from Rufina.

Mr. Martínez agreed.

Mr. R Pacheco moved to approve the recommendation as listed by Chair Bushee. Mr. Herdman seconded the motion and it passed by unanimous voice vote.

5. BTAC Subcommittee Updates:

a. On-Road

This item was not considered.

b. Mountain Bike

This item was not considered.

c. Bike Education and Outreach

This item was not considered.

d. La Tierra Master Plan

This item was not considered.

H. STAFF COMMUNICATIONS

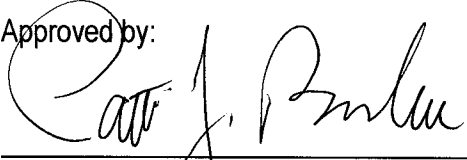
There were no staff communications.

I. COMMITTEE COMMUNICATIONS

There were no committee communications.

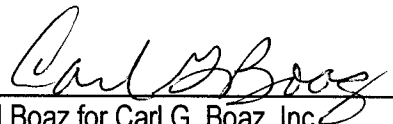
J. ADJOURNMENT

The meeting was adjourned at 8:01 p.m.

Approved by:


Patti Bushee, Chair

Submitted by:



Carl Boaz for Carl G. Boaz, Inc.

2012 GO Bond Projects Update - Roadway & Trails Engineering Division

Project Description	Bond Budget Amount	\$ Spent to Date (Payroll Excluded)		Bond Funds Available to Spend (Not Committed)	Design Status	Construction Status
		\$ Committed (in PO's)				
TRAIL IMPROVEMENTS - \$6M (GO Bond Question #2 - Parks & Trails)						
SF River Trail Underpass @ St. Francis Dr./W. Alameda St.	\$ 2,000,000	\$ 72,040.32	\$ 1,901,600.09	20% Complete	NA - Funds Reallocated	
SF River Trail Connections	\$ 1,040,000			Pending		
Phase I - West of Camino del Campo to Cam. de Chelly	(+\$250K federal)	\$ 187,523.59		95% Complete	Pending	
Phase II - East of Camino del Campo to Don Gaspar Ave.		\$ 260,000.00		30% Complete	Pending	
				October 2014 (Prelim.)	TBD	
SF Rail Trail - Alta Vista St. to Pen Rd. @ St. Francis Dr.	\$ 608,000	\$ 56,384.80	\$ 425,500.88	30% Complete	Pending	
		\$ 182,499.12		December 2014	TBD	
SF Rail Trail - Retaining Wall @ I-25	\$ 55,000	\$ 55,000.00		Complete	Complete	
	(+\$165K federal)	\$ 55,000.00			June 2014	
SF Rail Trail - Crossing @ St. Michaels Dr.	\$ 220,000	\$ -	\$ 220,000.00	NIMDOT lead, Road Safety Audit in process using federal Highway Safety Improvement (HSIP) funds; Use of City GO Bond funds pending.		
		\$ -		20% Complete	Pending	
Acquia Trail - Connections @ Onate St., Kathryn Ave., Laragote Park & La Cieneguita to Harrison Rd.	\$ 315,400	\$ 25,167.12	\$ 207,766.03	December 2014	TBD	
		\$ 107,633.97		50% Complete	Pending	
Arroyo Chamiso Trail - Connections @ SF Place Mall	\$ 110,000	\$ 16,519.86	\$ 77,057.81	December 2014	TBD	
		\$ 32,942.19		95% Complete (internal)	Pending	
Arroyo Chamiso Trail - Crossings @ Yucca St., Camino Carlos Rey & Ave. de las Campanas	\$ 82,000	\$ -	\$ 82,000.00	August 2014	TBD	
Arroyo Chamiso Trail - Repaving Nave Ade to Siringo Rd. (+ Gail Ryba Trail - Implementation Plan Amendment #1)	\$ 1,119,000	\$ 476,391.00	\$ 560,745.54	NA	In Progress	
		\$ 558,254.46			April 2014-Fall 2014	
Rail Trail Trail - Sealing/Repaving (Implementation Plan Amendment #1)	\$ 326,000	\$ 67,338.60	\$ 206,628.62	NA	In Progress	
		\$ 119,371.38			April 2014-Fall 2014	
Arroyo Mescaleros Trail	\$ 94,600	\$ 57,600.49	\$ 36,999.51	Complete	San Francisco St. connection complete; Est. to complete Las Mescaleros St. connection \$150K, additional funds required.	
		\$ 57,600.49				
W. San Francisco St. - Contra-flow Bike Lane Plaza to Galisteo St.	\$ 1,125	\$ -	\$ 1,125.00	Traffic Engineering Division determined unfeasible.		
		\$ -				
Galisteo St. - Widen Hospital Dr. to San Mateo Rd.	\$ 6,875	\$ -	\$ 6,875.00	90% Complete (internal)	Pending Chabed Center Improvements	
		\$ -		May 2014		
City Wayfinding	\$ 22,000	\$ 6,291.10	\$ -	30% Complete	Pending; additional funds for sign installation required.	
		\$ 22,000.00		December 2014		
TOTAL TRAIL IMPROVEMENTS	\$ 5,674,000		First Bond Sale (August 2013) = \$2.4M; Second Bond Sale Pending (August 2014) = \$3.6M			

EXHIBIT "1"

BTAC Proposed Project List for Reallocation of Funds from the River Trail Underpass - Recommended July 16, 2014

Description	Termini	Amount	Comments	Scope Required to Complete	Map Reference
SF River Trail Crossing	St. Francis Dr./W. Alameda St.	\$ 300,000	BTAC Recommendation for At-Grade Improvements	Design+Construction	N/A
Railroad Xing Improvements	Rodeo/Zia/Siringo/St. Mikes/Railyard	\$ 10,000	BTAC Rec. for Signs, Pavement Markings, Rumble Strips (Trails & Sidewalks)	Materials+Installation (Traffic Operations)	N/A
City Wayfinding	City Wide	\$ 30,000	2012 GO Bond Implementation Plan-Additional Funds to Complete	Construction (Design 20% Complete)	N/A
Arroyo Mascaras Trail	Las Mascaras St. to E. of W. San Francisco St.	\$ 150,000	2012 GO Bond Implementation Plan-Additional Funds to Complete	Construction (Design Complete)	A
Acequia Trail	Otowi Rd. to Madrova Park	\$ 80,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #15	Design+Construction	B
Tierra Contenta Trail	Buffalo Grass Rd. to S. Meadows Rd.	\$ 300,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #17	Land Acquisition+Design+Construction	C
Acequia Trail	Rufina St. to San Felipe Rd.	\$ 660,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #18	Land Acquisition+Design+Construction	D
Canada Rincon Trail	Calle Mejia to Cam. Francisca/Ave. Rincon	\$ 200,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #31	Land Acquisition+Design+Construction	E
Arroyo En Medio Trail	Zia Rd. to Sawmill Rd.	\$ 200,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #34	Land Acquisition+Design+Construction	F
	TOTAL	\$ 1,930,000			

Santa Fe County Request for Federal Lands Access Program Local Match - Letter Dated July 15, 2014

Description	Termini	Amount	Comments	Scope	Map Reference
MRC Trail	River Trail to JCT Caja del Rio Rd./NM 599 Frontage Rd. (via existing underpass)	\$ 150,000	SFMPO Bicycle Master Plan, Table 8-Phase A, Trail Construction Project #19.1	Design+Construction (Managed by Federal Lands if County's grant application successful)	G
MRC Trail	NM 599 Frontage Rd. to MRC Entrance		SFMPO Bicycle Master Plan, Table 8-Phase B, Trail Construction Project #11		

EXHIBIT '2"

SANTA FE METROPOLITAN BICYCLE MASTER PLAN - TRAILS IMPLEMENTATION PLAN - Option C
(Highlighted Projects Approved By BTAC 11/15/2012)

Table 5. Phase A: Recommended Improvements				
(1) City-Lead Trail Construction (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Multi-Use Trail	RIVER TRAIL: Don Gaspar to Camino del Campo, underpasses	0.40	\$ 482,000
2	Multi-Use Trail	RIVER TRAIL: Connection/Crosswalk to Campo	0.01	\$ 21,000
3	Multi-Use Trail	RIVER TRAIL: Santa Fe River Crossing (to Santa Fe)	0.01	\$ 21,000
4	Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (along Park Rd.)	0.20	\$ 178,000
5	Multi-Use Trail	RIVER TRAIL: Connection to Blvd. De Chelly	0.02	\$ 16,000
6	Multi-Use Trail	RIVER TRAIL: Connection to La Madrid St.	0.02	\$ 69,400
7	Multi-Use Trail	RIVER TRAIL: Connection to Carr. de la Concha	0.01	\$ 6,000
8	Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (St. Francis Station)	0.20	\$ 174,000
9	Multi-Use Trail	ACEQUIA TRAIL: Hnos. Rodriguez Park to Hondo	0.10	\$ 66,000
10	Multi-Use Trail	ACEQUIA TRAIL: Hondo to Dells	0.08	\$ 66,000
11	Multi-Use Trail	ACEQUIA TRAIL: Dells to Hondo	0.08	\$ 66,000
12	Multi-Use Trail	ARROYO DE LOS CHAMBOS TRAIL: NM14 to Entrada Contenta (to meet Las Soleras)	0.08	\$ 20,000
13	Multi-Use Trail	ACEQUIA TRAIL: Hondo to Dells (via underpass)	0.10	\$ 75,000
14	Multi-Use Trail	RIVER TRAIL: Camino del Campo to St. Francis Dr. (underpassing trail)	0.40	\$ 235,000
15	Multi-Use Trail	ACEQUIA TRAIL: Old Mt. to Maclovio Park (w/ Old Improvements @ G. de Chelly & San Felipe)	0.10	\$ 69,000
16	Multi-Use Trail	RIVER TRAIL @ G. de Chelly: Widen connection	NA	\$ 5,500
17	Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chambo): Buffalo Grass Rd. to St. Meadows	0.38	\$ 247,500
18	Multi-Use Trail	ACEQUIA TRAIL: Ruins to San Felipe, with connector and crosswalk at Agua Fria	1.00	\$ 660,770
19	Multi-Use Trail	LA TIERRA TRAIL: Connection from Camino de las Montañas via NM559 Underpass (to be completed w/ alternative funding)	0.40	\$ 284,000
19.1	Multi-Use Trail	ARROYO TRAIL: River Trail to JOY Calle del Rio Rd. (NM559 bridge rd. via underpass)	0.50	\$ 385,000
20	Multi-Use Trail	SPUR ROAD: Along E. Boundary Ditch, with tie-in to Llano @ DM 18 & La Fama Library	0.70	\$ 737,000
21	Multi-Use Trail	RAIL TRAIL CONNECTIONS: Montezuma	0.08	\$ 83,000
22	Multi-Use Trail	ARROYO CHAPARRAL TRAIL: from Eagle Park to Zia Station via Candelero Park, with tie-in to new bridge to Zia	0.50	\$ 660,000
23	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: Pinon EB to Pueblos del Sol trail	0.20	\$ 192,000
24	Multi-Use Trail	ARROYO DE LOS CHAMBOS TRAIL: Extend connector trail from Villa Linda Park across field to front of sawmill	0.15	\$ 82,000
25	Multi-Use Trail	Railroad Park & Plaza, West Railroad Connections (see Bikeways Mapping Project)	NA	\$ 65,680
26	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: AC Trail / GCCO to Rodeo Rd. (w/ tie-in to sidewalk to front of arena)	0.30	\$ 188,385
27	Multi-Use Trail	PUEBLOS DEL SOL: N-S Connector across Gov. Miles (w/ related improvements)	0.10	\$ 128,370
28	Multi-Use Trail	ARROYO DE LOS CHAMBOS TRAIL: Connection south to Richards Ave.	0.10	\$ 68,000
29	Multi-Use Trail	ARROYO CHAMBO TRAIL: from San Francisco Pk. to Las Mesquitas (St. Francis Park to San Francisco Overlook)	0.10	\$ 64,000
30	Multi-Use Trail	ACEQUIA TRAIL: Maclovio Park to Hnos. Rodriguez Park	0.20	\$ 130,370
31	Multi-Use Trail	CANADA RINCON TRAIL: Calle Mejia to Zocalo	0.20	\$ 132,000
32	Multi-Use Trail	RAIL TRAIL CONNECTION: Calle Sombra	0.10	\$ 68,000
33	Multi-Use Trail	ARROYO DE LOS CHAMBOS TRAIL: NM14 to Entrada Contenta (to meet Las Soleras)	0.20	\$ 132,000
34	Multi-Use Trail	ARROYO EN MEDIO TRAIL: completing route from Zia to Sawmill	0.25	\$ 182,800
35	Multi-Use Trail	GAIL RYBA TRAIL: East to Botolph Side Path, w/ St. M's connection	0.40	\$ 264,000
36	Multi-Use Trail	GAIL RYBA TRAIL: Zia to Zia Connection	0.20	\$ 132,000
37	Multi-Use Trail	RAIL TRAIL CONNECTIONS: Rodeo Park E. (p2-3)	0.10	\$ 68,000
38	Multi-Use Trail	SARAH WILLIAMS TRAIL: Gonzales Rd. to Dels Trail along Hyde Park Rd.	0.50	\$ 44,850
39	Soft-Surface Trail Easement	LA TIERRA TRAIL: Connection from Canada Rincon Trail (s. of Tano Rd.)	0.30	\$ -
40	Soft-Surface Trail Easement	ARROYO POLAR: Formalize connection from Upper Canyon Rd. to Dels Trail and D. Steward Trails	0.20	\$ -
Subtotal (1) City-Lead Trail Construction			1.88	\$ 1,846,897

SANTA FE METROPOLITAN BICYCLE MASTER PLAN - TRAILS IMPLEMENTATION PLAN - Option C
(Highlighted Projects Approved By BTAC 11/15/2012)

(2) City-Lead Trail Maintenance Projects (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Repave M-Joe Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Yucca St. to Bordes Rd.	2.00	\$ 160,000
2	Repave M-Joe Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Bordes Rd. to Yucca St.	0.75	\$ 350,000
3	Repave M-Joe Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Bordes to bridge over Arroyo Chamisero	0.50	\$ 220,000
4	Repave M-Joe Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave along Nava Ave	0.50	\$ 264,000
5	Maintenance	RAIL TRAIL: Build retaining wall south of I-25	NA	\$ 55,000
Subtotal (2) City-Lead Trail Maintenance Projects			3.75	\$ 1,029,000
(3) City-Lead Trail Crossing Improvements (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Crossing	ACEQUIA/RAIL TRAIL: St. Francis-Cerrillos Intersection Improvements, Phase I (incl. w-bound bike lane)	NA	\$ 201,080
2	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Yucca St. Remove existing built up curb and install curb extension	NA	\$ 27,500
3	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Santa Fe Drive Hwy	NA	\$ 37,300
4	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Bordes Rd. (to be completed after Bordes Rd. widening project)	NA	\$ 27,500
5	Crossing	RAIL TRAIL: Crossing at I-25: 275 St. Bridge Improvements (to be completed after I-25 widening project)	NA	\$ 3,200
6	Crossing	ST FRANCIS DRIVE TRAIL: St. Francis-Bordes Intersection Improvements	NA	\$ 220,000
7	Crossing	RAIL TRAIL: Crossing at St. Michael's Dr. (to be completed after Hwy 66 widening project)	NA	\$ 230,000
8	Crossing	RAIL TRAIL: Crossing at Bordes Rd. (to be completed after Bordes Rd. widening project)	NA	\$ 220,000
9	Crossing	ACEQUIA / CHILE LINE (Rallyard PK): X-walk across Cerrillos to Gilmore St.	NA	\$ 12,540
Subtotal (3) City-Lead Trail Crossing Improvements				\$ 892,400
(4) City-Lead On-Road Bikeway Improvements (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo	0.10	\$ 1,875
2	Bike Lanes	Bordes: Study and Implement Bike Lanes where feasible (Ave de las O to Boleyn)	2.50	\$ 115,500
3	Bike Lanes	W. Alameda: Stripe bike lanes between Alra and Belmont St. (restrict some parking; consider shuttles at major intersections) Possibly CIP funded	1.20	\$ 37,510
4	Bike Lanes	Galisteo: Stripe bike lanes from St. Michael's/Harke to Hospital	0.40	\$ 14,438
5	Bike Lanes	Galisteo: Widen by 5 ft. from San Mateo to Hospital	0.05	\$ 8,975
6	Bike Lanes	Widen Camino de las Cruces: 5 ft., Michelle to Buckman	0.20	\$ 55,000
7	Bike Lanes	San Mateo: Study and Implement Bike Lanes where feasible (Galisteo to 2nd St.)	1.00	\$ 40,200
8	Bike Lanes	Widen Old Santa Fe Trail: San Mateo Rd. to E. Zia Rd. and beyond within city limits	0.75	\$ 208,250
9	Bike Lanes	Paseo de Perla Road Diet: Palace to Old Santa Fe Trail	0.50	\$ 27,720
10	Bike Lanes	Silver Road Diet (completed under alternative funding)	0.40	\$ 16,480
11	Bike Lanes	Pacheco St.: Study and Implement Bike Lanes where feasible (n. of San Mateo to Bordes)	1.00	\$ 30,600
12	Bike Lanes	Wagon Rd.: Restripe with Bike Lanes (if not sharrow) Possibly CIP funded	0.10	\$ 4,620
13	Bike Lanes	Cerrillos Rd.: Reconstruct with Bike Lanes, Mass Rd. to Liens St. (to be completed w/alternative funding)	0.50	-
14	Sharrows	Osage: Sharrows bet. Agua Fria and San I. Possibly CIP funded	0.10	\$ 550
15	Sharrows	Paseo de Perla: Sharrows bet. Washington and Palace (possibly CIP funded)	0.30	\$ 1,650
16	Sharrows	Tierra Contenta: Sharrows as needed where road narrows on Jaguar, Paseo del Sol, etc. Possibly CIP funded	1.00	\$ 5,500
17	Sharrows	Wagon Rd.: Sharrows Possibly CIP funded	0.10	\$ 550
Subtotal (4) City-Lead On-Road Bikeway Improvements			6.15	\$ 6,745
(5) Other Phase A and Ongoing (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Bike Share System	Bike Share System	NA	\$ 550,000
2	Wayfinding	City Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 22,000
3	Wayfinding	County Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 11,000
4	Wayfinding	State Highway Wayfinding: State Bike Routes 9 and 65	NA	\$ 1,100
Subtotal (5) Other Phase A and Ongoing			NA	\$ 22,000