



Agenda DATE 4/7/16 TIME 3:20p

PREPARED BY Reed Liming

RECEIVED BY SSSSS

Capital Improvements Advisory Committee

Thursday, April 14, 2016

3:00 p.m.

**City Hall, 200 Lincoln Avenue, 1st Floor
City Councilors Conference Room**

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF CHAIR & VICE-CHAIR
4. APPROVAL OF AGENDA
5. APPROVAL OF MINUTES – Meeting of January 14, 2016
6. DISCUSSION / ACTION ITEMS
 - A. **Resolution amending the *Impact Fee Capital Improvements Plan 2020*** (LeAnn Valdez)
Adding "Southside Transit Center Loop" to the list of eligible projects listed in the Impact Fee CIP 2020, "Planned Major Road Improvements, 2014-2020" (page 77, Table 80).
 - B. **CIP Facilities Division – Request to use Impact Fees** (LeAnn Valdez)
Southside Transit Center Loop – Request for \$1,144,585.45 from the "Road" impact fee fund for improvements to the Southside Transit Center Loop on Camino Entrada.
 - C. **Impact Fee Credit Agreements (Land Use Dept.)**
7. INFORMATION ITEMS
 - A. **Impact Fees Annual Report (2015)**
 - B. **Quarterly Financial Summary and Permit Report (January – March, 2016)**
8. MATTERS FROM THE COMMITTEE / STAFF
9. MATTERS FROM THE FLOOR
10. NEXT QUARTERLY MEETING DATE (Thursday, July 14, 2016, 3:00 p.m.)
11. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6520, five (5) working days prior to meeting date.

For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE
CITY OF SANTA FE
CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

April 14, 2016

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Reed Liming at 3:05 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:

Ted Swisher, Vice Chair
Rick Martinez
Rex Givens, newly appointed member
Kim Shanahan
Neva Van Peski
Marg Veneklasen

MEMBERS ABSENT:

Karen Walker, resigned
Jack Hiatt, Chair, excused
Edmundo Lucero, excused
1 vacancy

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director
Isaac Pino, Public Works Department Director
Matthew O'Reilly, Land Use Director
LeAnn Valdez, Public Works Department Project Administrator

OTHERS PRESENT:

Jo Ann G. Valdez, Stenographer

Mr. Liming noted that Karen Walker, who served as Chair for many years, has resigned from the Committee. Mike Chapman has also resigned from the Committee.

Mr. Liming introduced and welcomed Rex Givens, the newly appointed member who will replace Karen Walker.

Mr. Givens provided a brief history of his background noting that he moved to Santa Fe about four years ago and grew up in Oklahoma and lived in Washington, DC for 20 years. In Oklahoma, he was in a town similar in size to Santa Fe and he served on City Council for five separate terms there. He mentioned that he has a law degree but he did not practice law very much, he was mostly in politics.

3. ELECTION OF CHAIR & VICE-CHAIR

Mr. Liming informed the Committee Members that they need to elect a Chair and Vice Chair.

Ms. Van Peski moved to nominate Jack Hiatt to serve as Chair. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

Ms. Van Peski moved to nominate Ted Swisher to serve as Vice-Chair. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

Mr. Swisher Co-Chaired the meeting from here forward.

4. APPROVAL OF AGENDA

Mr. Shanahan moved to approve the Agenda as published. Mr. Martinez seconded the motion. The motion passed unanimously by voice vote.

5. APPROVAL OF MINUTES:

- **Meeting of January 14, 2016**

The following change was offered to the Minutes of the January 14, 2016 meeting: Page 3, last paragraph, 2nd sentence was changed to read: *"He said he is unclear as to whether there are development impact fees that are separate or different than construction home impact fees, or do all impact fees get assessed at the time a building permit is issued, as opposed to developing the infrastructure and the Master Plan, etc. (the word "verbal" was deleted.)*

Ms. Van Peski moved to approve the Minutes of the January 14, 2016 meeting as amended. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

6. DISCUSSION/ACTION ITEMS

- A. Resolution amending the *Impact Fee Capital Improvements Plan 2020* adding “*Southside Transit Center Loop*” to the list of eligible projects listed in the *Impact Fees CIP 2020*, “*Planned Major Road Improvements, 2014-2020* (page 77, Table 80).**

Copies of the Resolution were distributed in the Committee Members’ packets and copies of the Fiscal Impact Report were attached. Copies of the Resolution and Fiscal Impact Report are hereby incorporated to these Minutes as Exhibit “6A”.

The Resolution will amend Table 80 (Page 77) of the City of Santa Fe *Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and will add the “Southside Transit Center Loop” as an eligible project to receive “Road” Impact Fees.

Mr. Martinez moved to approve the Resolution amending the *Impact Fee Capital Improvements Plan 2020* adding “*Southside Transit Center Loop*” to the list of eligible projects listed in the *Impact Fee 2020*, “*Planned Major Road Improvements*”, 2014-2020” (page 77, Table 80). Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

- B. CIP Facilities Division – Request to use Impact Fees (LeAnn Valdez) *Southside Transit Center Loop – Request for \$1,144,585.45 from the “Road” impact fee fund for improvements to the Southside Transit Center Loop on Camino Entrada***

Copies of the Memo from Isaac Pino, Public Works Department Director, dated April 6, 2016 regarding the request to use impact fees were distributed. Copies of the Memo are hereby incorporated to these Minutes as Exhibit “6B”.

Item and Issue:

The Public Works Department is requesting approval to allocate Impact Fee funds in the amount of \$1,144,585.45 for construction of CIP #667-Southside Transit Center – Site work for Bus Shelter installation.

Background and Summary:

The City of Santa Fe Public Works Department issued a request for proposals on November 19, 2014 for engineering design services for the Southside Transit Center and

Police Department Renovations to the existing building at 2521 Camino Entrada. The project consisted of engineering design services to provide the design drawings and specifications for the renovation of the existing facility with a Transit Center. At that time, two departments were going to be relocated to this facility which included the Transit Division and Police Records and Professional Standards. Since the project started, the design has changed multiple times with a final design just to include the construction of the site to accommodate a new Southside Transit Facility. To date, the design is 100% complete for the site work needed to install the bus shelters for Southside Transit Center.

Funds required for construction, overhead/profit, contingency and construction administration including tax totals \$1,520,967.69. The City of Santa Fe had a grant in the amount of \$735,000.00 with an 80/20 match. To date, the grant has been used for design and fabrication of the bus shelters and design for Southside Transit Center. The available balance of that grant after all expenses have been paid out will be \$376,382.25. Additional funds in the amount of \$1,144,585.45 are required to award a construction contract. It is recommended that \$1,144,585.45 in impact fees be utilized to fully fund the project construction. The project is identified in the Impact Fees Capital Improvement Plan 2020 for Planned Major Road Improvements Plan (Table 80, page 77).

Recommended Action

The Public Works Department recommends the following:

- Support the use of Impact Fee funds in the amount of \$1,144,585.45 to fund construction of CIP #667-Southside Transit Center at 2521 Camino Entrada.

Ms. LeAnn Valdez, the Project Administrator for the Public Works Department-Facilities Division, is working with the Transit Division on this project. She said currently the transit route goes through Santa Fe Place Mall and they have requested that the City relocate the transit route there. So, this is where this project developed. She said the project started as doing site work with minor interior renovations to include the Transit Division Southside Transit Center and two divisions of the Police Department were going to move over there but they have since dropped out.

She noted that a contract was issued for an architect to study the building.

Discussion:

Mr. Swisher asked staff to talk a little more about being kicked out of the Santa Fe Place Mall.

Mr. Pino said the Santa Fe Place Mall has been under new management now for quite some time and they have been itching to get the City of Santa Fe out of the Mall because they think the buses tear up their pavement. They asked the City to expedite the relocation of the bus route there and they have now relocated that route.

Ms. Veneklasen asked what they mean when they say Transit Center – what is involved with that?

Mr. Pino said the Transit Center consists of a lot of things – you have to be able to pull buses in safely and pick people up and let people off. The current site does not allow for this very easily and a lot of prepping to the site, grading and concrete has to be done. The project also includes renovation on the inside of the building at 2521 Camino Entrada; however, they have let this project lapse at this time because they do not have the funding to do this.

Mr. Pino said they will also be doing a light project on Sheridan Transit Center that has been discussed, planned and designed for construction for 20 years. The City will then have two new transit centers on either end of the town.

Mr. Martinez asked about the history of the facility, who owns it and will there be bathrooms there.

Mr. O'Reilly said the City owns this land and they were in a long-term ground lease of the land to a developer who built the current building that is on the land many years ago. Since that time, the ground lease was assigned several times and eventually ended up with the last owner of the property. The City's ground lease was terminated and the provisions of the ground lease-similar to most ground leases-are that when the lease terminates all the improvements become the property of the lessor. So, the building became the City's through the operation of the lease. The building has some nice bathrooms inside it and they are centrally located. There are some plans to do a very minor indoor receiving area and people would have access to the existing bathrooms.

Mr. Martinez noted that there are no crosswalks from the Mall to Camino Entrada and it is not pedestrian-friendly. He asked if they have plans to improve the pedestrian crossing through that area.

Ms. Valdez said the Traffic Engineering department is looking at that intersection but this is not part of this project.

Mr. Martinez asked if there were any sidewalks now.

Mr. Pino said there are some sidewalks on the intersection but no crosswalks.

Mr. Shanahan asked if there are thoughts about the bounds of the property and the building, ultimately, that someday the entire bus system could be situated out of the Siler Road area.

Mr. Pino said there is not enough room.

Mr. O'Reilly said the idea was to try to utilize the asset the best way they could for the benefit of the City. He said as Ms. Valdez eluded to, a contract was let for an architect who studied the entire building. At first it was intended that there would be a more-extensive transit facility inside there, along with police records and internal affairs moving and consolidating into this building. The plans are still there but the funding is not available. In terms of building the entire transit department down to that location on Rufina/Siler area, Mr. O'Reilly said it's simply not big enough.

Mr. O'Reilly said the request is to utilize Impact Fee funds and those can only be used for site improvements related to the bus base. They cannot be used for the building in any way. Those kind of building improvements have to be obtained through other funding sources.

Mr. Martinez asked if RTD (Rural Transit District) provides funding for these kinds of improvements and Mr. Pino said no.

Mr. Swisher said he is still a little stuck on the fact that the Mall does not want the City there. He asked if the City is still going to stop at the Mall even if the Transit Facility is built at Camino Entrada.

Mr. Pino said no, at the request of the Mall, the City will no longer stop there.

Mr. Swisher said he is only thinking of the citizens who shop or work at the Mall.

Mr. O'Reilly said the City was favorable in keeping the bus route there for many reasons and it seems logical that the Mall would be interested in that as well.

Mr. Shanahan said it was sensible to him that they included the statement that the "*City deems these improvements necessary to assist in enhancing road capacity*" because that is what Impact Fees are used for.

Ms. Veneklasen mentioned that she recently visited the eye center at the Santa Fe Place Mall and there was nobody in there. Therefore, you would think they would want to attract patrons.

Mr. Martinez asked who owns the Dog Park at the Mall and can they build a bus facility there.

Mr. Pino said that is a City park.

Mr. O'Reilly said that land is also deed-restricted and therefore can only be used as a park.

Ms. Van Peski said this Committee is only an advisory committee and this goes to City Council for final approval. She suggested that the Resolution be revised to make it clear what the Public Works Department is going to do and what they want the money for. She did not feel that the Resolution was clear and should be changed to say that they are requesting funds to do exterior work. They should also include the history of the project.

Mr. Pino said they will make sure that it is clear.

Mr. Martinez asked if any other committees have reviewed this and Mr. Pino said no, this is the first one.

Mr. Shanahan asked Mr. Liming if the Committee appropriates this funding, what will be the balance in the Roads Fund.

Mr. Liming said approximately \$700,000.00.

Mr. Swisher said it is about two-thirds of the current Roads Fund.

Mr. Martinez asked Mr. Liming if Impact Fees can be used for pedestrian crossings or pedestrian improvements.

Mr. Liming said the definition of *Capital Improvement* in the City's Code and State law states: "*roadway facilities located within the service area, including roads, bridges, bike*

and pedestrian trails, bus bays, rights of way, landscaping and any local components of state and federal highways;". This is what Impact Fees can be used for.

Mr. Martinez asked if the Mall gave the City a deadline to be out of there.

Mr. O'Reilly said no, not that he is aware of.

Mr. Shanahan asked if there were any other CIP projects in the 2020 Plan that will be at risk or pushed back if this is done.

Mr. Pino said no, there are a number of transportation-related projects coming up but they are all funded. Also, in the capital budget, there are no plans of issuing CIP Bonds in the next couple of years, so that the City can get the debt picture straightened out.

Mr. Martinez moved to approve the request to support the use of Impact Fee funds in the amount of \$1,144,585.45 to fund construction of CIP #667-Southside Transit Center at 2521 Camino Entrada. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

C. Impact Fee Credit Agreements (Land Use Department)

Mr. O'Reilly was present on behalf of Lisa Martinez, the Land Use Director, to answer questions that the Committee had regarding Impact Fee Credit Agreements. Ms. Martinez had to attend another meeting.

Mr. O'Reilly asked the Committee what they wanted to know about the Impact Fee Credit Agreements.

Mr. Swisher said the Committee wanted some general information about Impact Fee Credit Agreements.

Mr. Shanahan said the Committee Members thought that negotiations with developers were put to rest with the Development Fees Act but they are not. There are credits that can be done, or happen, that mitigate the fees that will actually be collected at the time that building permits are issued.

Mr. O'Reilly explained that there are two ways that developers can account for impacts to the City's road system, the parks system and other things. With regards to the roads, a developer can build one of the city's projects for the City; or the developer can pay

impact fees. Usually, the latter happens, but every once in a while a developer will choose to actually build a project that is on the City's *Impact Fee Capital Improvement Plan*. The Ordinance is very specific - if a developer builds a project, or a portion of a project that is on the *Impact Fee Capital Improvement Plan*, the developer is eligible to get credits for the amount of money that they spent to build that project, against any impact fees that they might have to pay. They cannot get impact fee credits for road improvements to roads that are internal to a commercial or residential project, or if the improvements that are required to an external road network are required only because of the development that is being built. The Ordinance states: "*No credit shall be applied to the Road Impact Fee for improvements to the major roadway system that primarily served traffic generated by the development project, such as: acceleration and deceleration lanes in and out of the project.*"

Mr. O'Reilly said essentially they have to be projects that are much larger in scope and that are on the City's *Impact Fee Capital Improvement Plan*. He said historically, these Impact Fee Credit Agreements are relatively rare and generally speaking, developments do not qualify for them. However, in recent years, there have been a couple of them and one of them was approved by the City Council in 2011 and it was related to the Las Soleras Master Plan development project. The developer was eligible to receive Road Impact Fee credits because he did quite a bit of construction work on Cerrillos Road and this was included on the City's *Impact Fee Capital Improvement Plan*. The original Impact Fee Credit Agreement was in the amount of \$625,353 but they are now down to \$488,000 because the developer assigned their credits to five different projects.

Mr. O'Reilly noted that the City has another Impact Fee Credit Agreement that was done in 2015 for the Zia Station. This was also approved by the governing body and allows the City to give the developer up to \$300,000 in credits that will be based on the actual amount that he spends and they have to provide copies of the invoices.

Mr. Shanahan asked if the credit for the impact fees is based on the amount of the impact fees at the time of negotiated agreement, or whatever the prevailing impact fees would be at the time they would have been paid.

Mr. O'Reilly said when they enter into the Impact Fee Credit Agreement, it is based on the costs of the improvements they put in. In the future, they will have to pay the impact fees at the time that the plan or plat is approved.

Mr. O'Reilly said Lisa Martinez, Director of the Land Use Department tracks the Impact Fees Credit Agreements and will continue to do so.

7. INFORMATION ITEMS

A. Impact Fees Annual Report (2015)

Copies of the *Impact Fees Annual Report* (2015) were distributed. A copy is hereby incorporated to these Minutes as Exhibit "7A".

Mr. Liming noted that the *Impact Fees Annual Report* is put together every year and is a summary of the 2015 impact fee activity. They try to show what impact fee projects were approved, and a permit summary is done that includes the types and number of permits that were assessed and paid in that year. In 2015, the projects approved include the Cerrillos Road (Phase II C) and the Fire/EMS Training Facility.

The *Impact Fees Annual Report* also includes a 10-Year Impact Fee Revenue Summary, 2015 Impact Fee Revenues and the Effect of Impact Fees on housing prices. It also shows the impact fees that were applied and the impact fees that were waived.

**B. Quarterly Financial Summary and Permit Report
(January – March 2016)**

Copies of the Quarterly Financial Summary & Permit Report {*Exhibit 7B*} were distributed in the Members' packets.

Mr. Liming briefly reviewed Exhibit 7B.

Mr. Shanahan asked if the City is on track to where they were in 2015 for waived single family/residential impact fees.

Mr. Liming said yes, they may be a little lower.

8. MATTERS FROM THE COMMITTEE/STAFF

There were no matters from the Committee/staff.

9. MATTERS FROM THE FLOOR

There were no matters from the Floor.

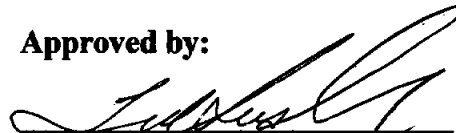
10. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for July 14, 2016 at 3:00 p.m.

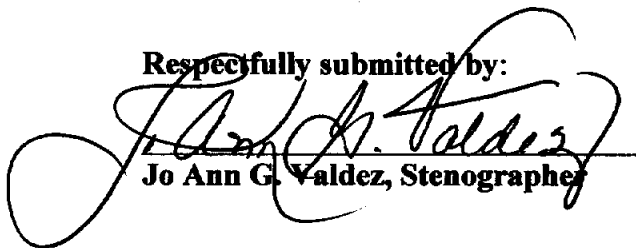
11. ADJOURNMENT

Having no further business to discuss, Mr. Martinez moved to adjourn the meeting, and seconded by Ms. Van Peski, the meeting adjourned at 4:20 p.m.

Approved by:


Ted Swisher, Vice-Chair

Respectfully submitted by:


Jo Ann G. Valdez, Stenographer

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-____

INTRODUCED BY:

A RESOLUTION

AMENDING TABLE 80 (PAGE 77) OF THE CITY OF SANTA FE *IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020* REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "SOUTHSIDE TRANSIT CENTER LOOP" AS AN ELIGIBLE PROJECT TO RECEIVE "ROAD" IMPACT FEES.

WHEREAS, on August 27, 2014, the Governing Body approved Resolution No. 2014-71 adopting the *Impact Fee Capital Improvements Plan 2020* for the city of Santa Fe; and

WHEREAS, Section 14-12.1 SFCC 1987 Definitions, "Capital Improvement" in accordance with the New Mexico Development Fees Act (5-8-1 NMSA) allows the use of impact fees to acquire capital improvements including essential equipment costing \$10,000 or more and having a life expectancy of ten years or more; and

WHEREAS, Table 80 (page 77) of the capital improvements plan included "Planned Major Road Improvements, 2014-2020", specifying roads to be improved and eligible to receive impact fee funds; and

WHEREAS, due to the identified need for additional capital improvements in order to

1 create the Southside Transit Center Loop along Camino Entrada as a bus terminus and
2 turnaround; and

3 WHEREAS, the city of Santa Fe deems these improvements necessary to assist in
4 enhancing road capacity;

5 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
6 CITY OF SANTA FE that Table 80, page 77, "Planned Major Road Improvements 2014-2020"
7 of the Impact Fee Capital Improvements Plan 2020 is amended to include the following under
8 "Project Name", "Location" and "Cost Estimate":

| <u>Project Name</u> | <u>Location</u> | <u>Cost Estimate</u> |
|-------------------------------|-----------------|----------------------|
| Southside Transit Center Loop | Camino Entrada | \$1,144,585.45 |

12 PASSED, APPROVED, and ADOPTED this ____ day of _____, 2016.

15 _____
JAVIER GONZALES, MAYOR

16 ATTEST:

18 _____
19 YOLANDA VIGIL, CITY CLERK

21 APPROVED AS TO FORM:

23 _____
24 KELLEY BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): CIP# 667- Southside Transit Center Site Work for Bus Shelter Installation

Sponsor(s): _____

Reviewing Department(s): Public Works

Persons Completing FIR: LeAnn Valdez Date: 4-7-16 Phone: 955-5938

Reviewed by City Attorney: _____ Date: _____
(Signature)

Reviewed by Finance Director: _____ Date: _____
(Signature)

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

AMENDING TABLE 80 (PAGE 77) OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "SOUTHSIDE TRANSIT CENTER LOOP" AS AN ELIGIBLE PROJECT TO RECEIVE "ROAD" IMPACT FEES.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: "A" if current budget and level of staffing will absorb the costs

"N" if new, additional, or increased budget or staffing will be required

c. Indicate: "R" – if recurring annual costs

"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

Finance Director: _____

- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

_____ Check here if no fiscal impact

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----------|----------------------------|-----------------|---|---|----------|---|---|---------------|
| | Expenditure Classification | FY <u>16/17</u> | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |

| | | | | | | | |
|---------------------------|-----------------------|-------|-------|----------|-------|-------|-------|
| Personnel* | \$ <u>0</u> | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Fringe** | \$ <u>0</u> | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Capital Outlay | <u>\$1,520,967.69</u> | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Land/ Building | \$ <u>0</u> | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Professional Services | <u>\$127,658.20</u> | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| All Other Operating Costs | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Total: | <u>\$1,520,967.69</u> | | | \$ _____ | | | |

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
b. Required for costs for which new expenditure budget is proposed above in item 1.

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|-----------------|----------|---|----------|---|---------------|
| | Type of Revenue | FY _____ | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |

| | | | | | |
|--------|----------|-------|----------|-------|-------|
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| Total: | \$ _____ | | \$ _____ | | |

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

FTA Grant # NM04-0009 in the amount of \$376,382.25

Section D. General Narrative

1. **Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

NA

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

NA

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Southside Transit Center will accommodate transit service on the Southside of the City of Santa Fe with replacing the Santa Fe Place

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08

PRELIMINARY COST ESTIMATE

SOUTHSIDE TRANSIT FACILITY

March 8, 2016

| | QUANTITY | UNITS | \$/UNIT | TOTAL | |
|---------------------------------------|----------|--------|--------------|---------------------|-------------------|
| General Conditions | | | | | \$ 80,800 |
| Bond | 1 | LS | \$ 6,500.00 | \$ 6,500 | |
| Permit | 1 | LS | \$ 12,000.00 | \$ 12,000 | |
| Rentals | 1 | LS | \$ 14,000.00 | \$ 14,000 | |
| Superintendent | 4 | Months | \$ 8,500.00 | \$ 34,000 | |
| Project Manager | 4 | Months | \$ 3,600.00 | \$ 14,400 | |
| Site Work | | | | | \$ 991,858 |
| Earthwork | 1,260 | CY | \$ 43.00 | \$ 54,180 | |
| Remove Asphalt Pavement | 18,657 | SF | \$ 3.65 | \$ 68,098 | |
| Remove Retaining Wall | 71 | LF | \$ 120.00 | \$ 8,520 | |
| Storm Sewer | 1 | LS | \$ 24,000.00 | \$ 24,000 | |
| 8" Concrete Paving at Bus Drives | 24,200 | SF | \$ 16.00 | \$ 387,200 | |
| 4" Concrete Paving at Sidewalks | 8,422 | SF | \$ 10.00 | \$ 84,220 | |
| Curb and Gutter | 3,300 | LF | \$ 3.80 | \$ 12,540 | |
| Install Owner Provided Shelters | 8 | EA | \$ 9,500.00 | \$ 76,000 | |
| Decorative Metal Fence at Island | 240 | LF | \$ 150.00 | \$ 36,000 | |
| Power at Shelters | 8 | EA | \$ 2,900.00 | \$ 23,200 | |
| Site Lighting | 14 | EA | \$ 3,600.00 | \$ 50,400 | |
| Special Systems (Infrastructure Only) | 8 | EA | \$ 6,400.00 | \$ 51,200 | |
| Landscaping and Irrigation | 6,200 | SF | \$ 16.00 | \$ 99,200 | |
| Haul and Dispose | 950 | CY | \$ 18.00 | \$ 17,100 | |
| SUBTOTAL | | | | \$ 1,072,758 | |
| OVERHEAD AND PROFIT @ 9.0% | | | | \$ 96,548 | |
| NMGRT @ 8.3125% | | | | \$ 97,199 | |
| TOTAL ESTIMATED COST | | | | \$ 1,169,806 | |

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ADVANCED DESIGN™

**SOUTHSIDE
TRANSIT CENTER**
2521 CAMINO ENTRADA
SANTA FE, NM 87507



CITY OF SANTA FE

[illegible]

SITE PLAN

C-102

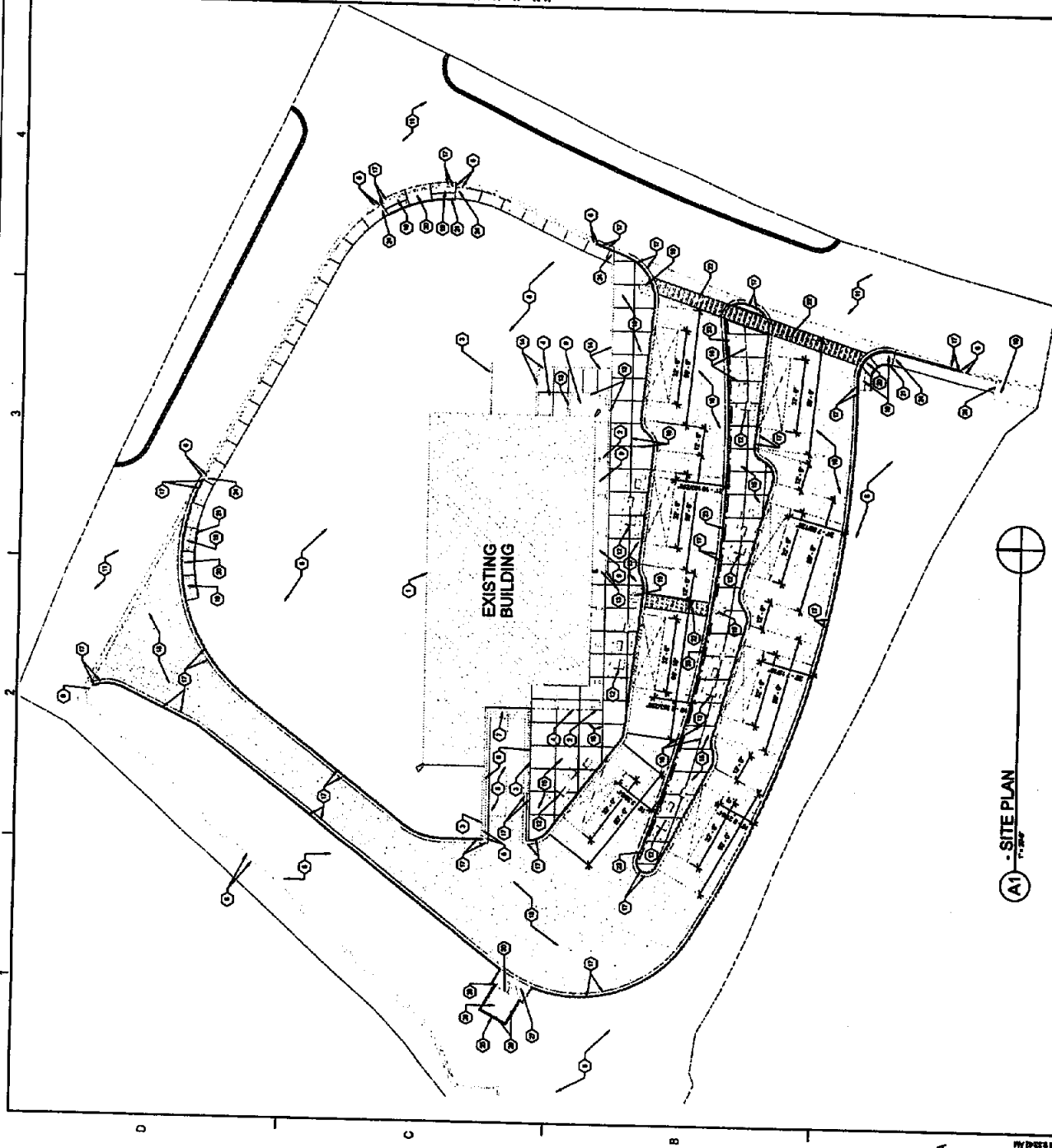
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GENERAL NOTES:

XXX.
XXX.
XXX.
A. B. C.

KEYED NOTES

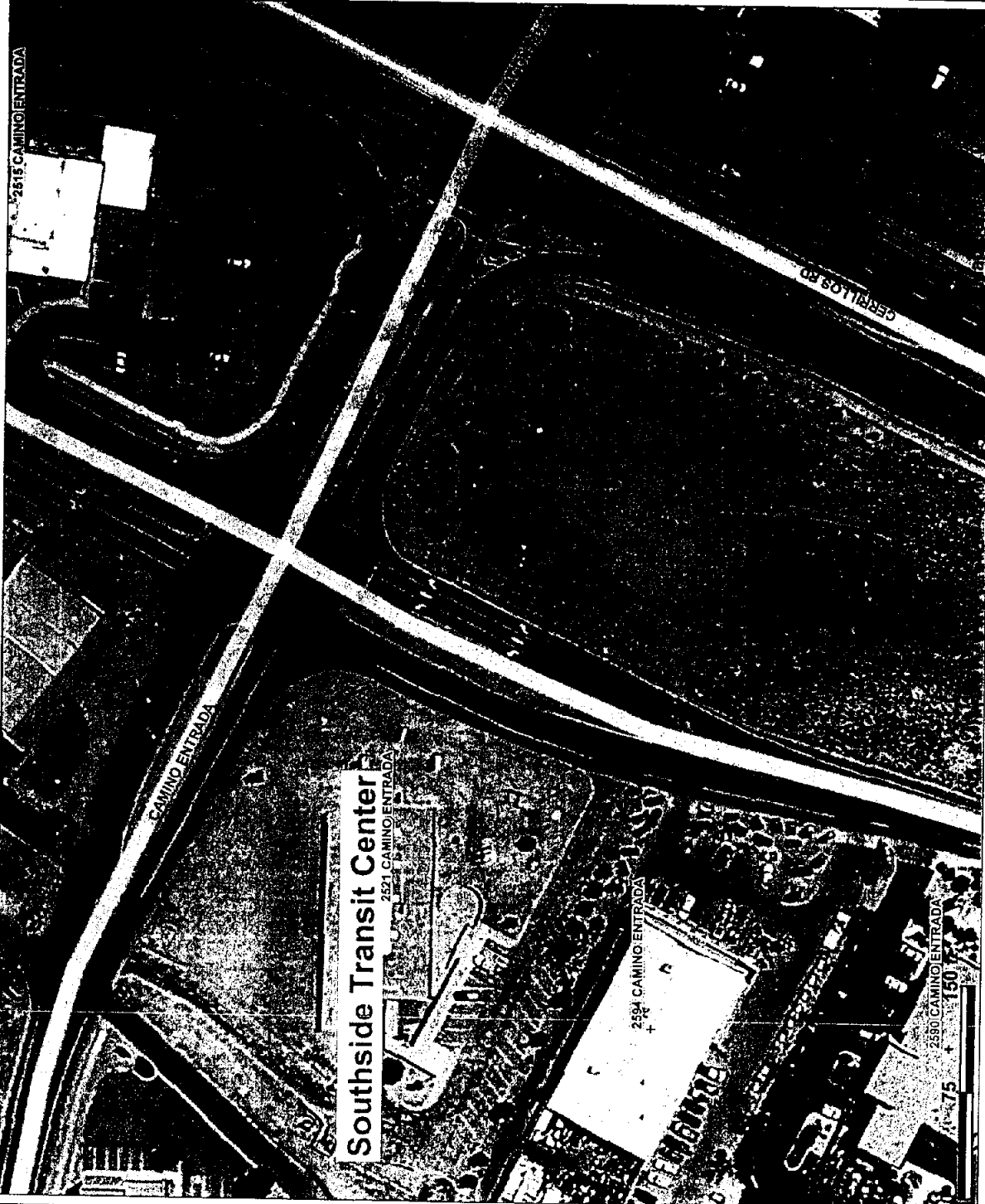
- | | |
|----|---|
| 1 | EXISTING BUILDING. |
| 2 | EXISTING WALL. |
| 3 | EXISTING WALL. |
| 4 | DASHED LINE REPRESENTS EXISTING EDGE OF |
| 5 | SEMI-CIRCULAR CONCRETE CURB. |
| 6 | EXISTING CONCRETE CURB. |
| 7 | EXISTING CONCRETE CURB. |
| 8 | EXISTING CONCRETE CURB. |
| 9 | EXISTING CONCRETE CURB. |
| 10 | EXISTING CONCRETE CURB. |
| 11 | EXISTING CONCRETE CURB. |
| 12 | EXISTING CONCRETE CURB. |
| 13 | EXISTING CONCRETE CURB. |
| 14 | EXISTING CONCRETE CURB. |
| 15 | EXISTING CONCRETE CURB. |
| 16 | EXISTING CONCRETE CURB. |
| 17 | EXISTING CONCRETE CURB. |
| 18 | EXISTING CONCRETE CURB. |
| 19 | EXISTING CONCRETE CURB. |
| 20 | EXISTING CONCRETE CURB. |
| 21 | EXISTING CONCRETE CURB. |
| 22 | EXISTING CONCRETE CURB. |
| 23 | EXISTING CONCRETE CURB. |
| 24 | EXISTING CONCRETE CURB. |
| 25 | EXISTING CONCRETE CURB. |
| 26 | EXISTING CONCRETE CURB. |
| 27 | EXISTING CONCRETE CURB. |
| 28 | EXISTING CONCRETE CURB. |
| 29 | EXISTING CONCRETE CURB. |
| 30 | EXISTING CONCRETE CURB. |










A1 - SITE PLAN

MY PRESS & PAPER

2521 Camino Entrada @ Southside Transit Center



Legend

-  City Limits
-  Full Address Labels
-  Airport Clear Zones
-  Santa Fe River
-  Major Roads and Highways
-  Other Roads and Streets
-  2011 Aerial Photography - 1 foot resolution



Scale: 1:1,300

This map is a user generated static output from an Internet mapping site and is for general reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

City of Santa Fe New Mexico

Public Works Dept. - Facilities Division

MEMO

EXHIBIT


tabbies


6B

DATE: April 6, 2016

TO: Capital Improvement Advisory Committee

VIA: Reed Liming, Long Range Planning Division Director


Isaac Pino, P.E., Public Works Department Director
David J. Pfeifer, Facilities Division Director

FROM: LeAnn S. Valdez, Project Administrator 

ITEM AND ISSUE:

REQUEST FOR APPROVAL TO ALLOCATE IMPACT FEE FUNDS IN THE AMOUNT OF \$1,144,585.45 FOR CONSTRUCTION OF CIP #667 - SOUTHSIDE TRANSIT CENTER - SITE WORK FOR BUS SHELTER INSTALLATION.

BACKGROUND & SUMMARY:

The City of Santa Fe Public Works Department issued a request for proposals on November 19, 2014 for engineering design services for the Southside Transit Center and Police Department Renovations to the existing building at 2521 Camino Entrada. The project consisted of engineering design services to provide the design drawings and specifications for the renovation of the existing facility with a Transit Center. At that time two departments were going to be relocated to this facility which included the Transit Division and Police Records and Professional Standards. Since the project started, the design has changed multiple times with a final design just to include the construction of the site to accommodate a new Southside Transit Facility. To date the design is 100% complete for the site work needed to install the bus shelters for Southside Transit Center.

Funds required for construction, overhead/profit, contingency and construction administration including tax for a totals \$1,520,967.69. The City of Santa Fe had a grant in the amount of \$735,000.00 with an 80/20 match. To date the grant has been used for design and fabrication of the bus shelters and design for Southside Transit Center. The available balance of that grant after all expenses have been paid out will be \$376,382.25. Additional funds in the amount of \$1,144,585.45 are required to award a construction contract. It is recommended that \$1,144,585.45 in impact fees are utilized to fully fund project construction. The project is identified in the Impact Fees Capital Improvement Plan 2020 for Planned Major Road Improvements Plan (Table 80, Page 77).

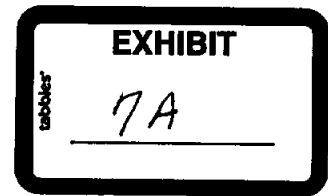
The following is a summary of total funds required for construction, including available and additional funding required:

| | | | |
|----------------------------------|-------------------|---------|-----------------|
| | Subtotal | | \$ 1,072,758.00 |
| | OH & Profit @ 9% | | \$ 96,548.22 |
| | Contingency @ 10% | | \$ 107,275.80 |
| Estimated Engineers Estimate | | | \$ 1,276,582.02 |
| Construction Admin @10% | | | \$ 127,658.20 |
| | Subtotal | | \$ 1,404,240.22 |
| | NMGRT @ | 8.3125% | \$ 116,727.47 |
| Construction Cost Total | | | \$ 1,520,967.69 |
| Available Funding thru FTA Grant | | | \$376,382.25 |
| Funding Needed for Construction | | | \$ 1,144,585.45 |

RECOMMENDED ACTION:

The Public Works Department recommends the following:

- Support the use of Impact Fee funds in the amount of \$1,144,585.45 to fund construction of CIP #667 - Southside Transit Center at 2521 Camino Entrada.



City of Santa Fe

IMPACT FEES ANNUAL REPORT (Summary of 2015 impact fee activity)

Respectfully Submitted By:
The Capital Improvements Advisory Committee

Staff: Reed Liming
955-6610

Impact Fee Account & Permit Summary

Background

The city updated the Impact Fee Program during 2014 using Duncan Associates (Austin, TX). The city currently assesses and collects impact fees for four capital improvement categories: **Roads, Parks, Fire/EMS and Police.**

2015 Projects Approved - The following is a summary of the impact fee projects approved for 2015:

| <u>Project Description</u> | <u>Impact Fee Account</u> | <u>Fee Amount Approved</u> | <u>Dept/ Division</u> |
|-----------------------------|---------------------------|----------------------------|-----------------------|
| Cerrillos Road (Phase II C) | Roads | \$ 318,493.18 | Public Works |
| Training Facility | Fire/EMS | \$ 108,040.00 | Fire |

Account Balances – After accounting for all project encumbrances, the following balances are available for the various impact fee categories as of January 1, 2016:

| <u>Fee Categories</u> | <u>Jan. 1, 2016 Balance Available</u> |
|-----------------------|---------------------------------------|
| Roads | \$ 1,783,844.17 |
| Parks | \$ 255,539.35 |
| Fire/EMS | \$ 58,453.85 |
| Police | \$ 120,691.39 |
| TOTALS | \$ 2,218,568.76 |

Permit Summary

During 2015, the following types and numbers of permits were assessed and paid impact fees:

| <u>Permit Type</u> | <u>Total</u> |
|---|--------------|
| • Single Family Homes | 77 |
| • Mobile Homes | 6 |
| • Condominiums | 0 |
| • Guest Houses | 13 |
| • Mixed Use / Live Work Units | 3 |
| • Offices (includes additions) | 4 |
| • Retail stores (includes additions) | 2 |
| • Institutional (churches, schools) | 0 |
| • Other (industrial, recreational, educ.) | 2 |
| Total | 107 |

10-Year Impact Fee Revenue Summary

The following table shows the amount of revenue collected over the last ten years:

IMPACT FEE REVENUE COLLECTED

| <i>Categories</i> | <i>2006</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2012</i> | <i>2013</i> | <i>2014</i> | <i>2015</i> | <i>10-Year Total</i> |
|--------------------------|---------------------------|---------------------------|---------------------------|-------------------------|-------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------------------------|
| <i>Roads</i> | <i>2,410,195</i> | <i>1,268,469</i> | <i>969,257</i> | <i>762,060</i> | <i>457,564</i> | <i>1,148,575</i> | <i>240,731</i> | <i>514,255</i> | <i>573,441</i> | <i>841,862</i> | <i>9,186,409</i> |
| <i>Parks</i> | <i>558,552</i> | <i>454,788</i> | <i>236,879</i> | <i>158,131</i> | <i>151,422</i> | <i>95,588</i> | <i>0</i> | <i>0</i> | <i>58,292</i> | <i>47,618</i> | <i>1,761,270</i> |
| <i>Fire/EMS</i> | <i>144,567</i> | <i>145,190</i> | <i>63,931</i> | <i>57,919</i> | <i>29,153</i> | <i>112,034</i> | <i>14,159</i> | <i>8,695</i> | <i>57,443</i> | <i>24,440</i> | <i>657,531</i> |
| <i>Police</i> | <i>53,328</i> | <i>46,694</i> | <i>23,514</i> | <i>18,620</i> | <i>9,053</i> | <i>41,993</i> | <i>4,943</i> | <i>14,262</i> | <i>52,100</i> | <i>58,068</i> | <i>322,575</i> |
| <i>TOTALS</i> | <i>\$3,166,642</i> | <i>\$1,915,141</i> | <i>\$1,293,581</i> | <i>\$996,730</i> | <i>\$647,192</i> | <i>\$1,398,190</i> | <i>\$260,944</i> | <i>\$537,212</i> | <i>\$741,276</i> | <i>971,988</i> | <i>11,927,785</i> |

Fee Reduction for Residential Impact Fees

In January 2014, the City Council amended the residential fee reduction from a total fee waiver of 100% to a 50% waiver through February 26, 2016. On February 27, 2016 the 50% residential fee waiver "sunset" (expired). No reduction in impact fees is currently in place. The 50% residential fee reduction affected permits issued for 77 single family residences, 13 guest houses, six mobile homes and three residential studios. These impact fee waivers totaled \$142,844.00 for 2015.

In addition, 12 affordable single-family home permits had no impact fees assessed because the City does not collect impact fees for affordable housing.

2015 Impact Fee Revenues

The City collected \$971,988 in impact fee revenue during 2015. The increase over 2014 was due primarily to an increase in the number and value of commercial permits. Total impact fee funds available at the end of 2015 were \$2,218,568. Most of this was in the "Roads" account, which contained \$1,783,844 available for new projects.

Effect of Impact Fees on Housing Prices

According to the Association of Realtors' MLS listings (not including affordable housing sales), the median sale price of existing single-family homes sold in the City was \$285,000 in 2015 after reaching a high of \$360,000 in 2006. Impact fees are set according to the size of the house, not according to the price of the house. The average impact fee for single family homes in Santa Fe, after the 50% waiver, was \$1,749; thus impact fees played a minor role in the price of a new house in the Santa Fe market.

REPORT TO THE CITY COUNCIL ON THE EFFECT OF IMPACT FEES IN 2005 ON HOUSING PRICES

Introduction and Summary of Results

The impact fee ordinance requires that annual reports be made to the Council on "...the effects of impact fees on new housing prices and new affordable housing as well as any perceived inequities in implementing the plan or imposing the impact fee". This report deals with the first part of this requirement, the effect in 2005 on new housing prices and new affordable housing of the new impact fees that went into effect in 2004.

The "effect of impact fees on housing prices" is one of those concepts that are easy to express but difficult to measure. The measurement problems stem partly from the difficulty of defining how the impact should be measured, and partly from lack of data. *Definition problems:* The effect of impact fees on price depends on both supply and demand. If demand is inelastic (that is, not much affected by price) the increase in impact fees will show up largely as a change in the *price* of housing, with very little change in the number of units sold. When there is a strong market for new houses, such as existed in 2005, the demand curve can be expected to be fairly inelastic. This means that the increase in impact fees is more likely to cause an increase in new house prices rather than a reduction in the number of new houses built and/or sold. For purposes of this report, we will simply *assume* that the demand curve in 2005 was completely inelastic. Because of the strength of the real estate market in Santa Fe in 2005, this is a defensible assumption for this year. An inelastic demand curve means that the increase in the price of housing due to impact fees is equal to the full amount of the fees plus an adjustment factor which is required because some components of selling price (interest, sales costs, gross profit) are calculated as a percentage add-on to a builder's other costs (land, design and construction costs, impact and other fees). Gross receipts tax is added to the impact fee thus adjusted to arrive at the full increase in the price paid by the buyer caused by impact fees.

Data problems: In order to calculate the ratio of impact fees to housing prices, we need to know, for each dwelling unit on which impact fees are assessed, two items of information, only one of which is available to us:

- New impact fees (available from city files)
- Price of the dwelling unit (not available)

For the report made last year, covering 2004 data, a price was estimated for each of the dwellings on which the new impact fees were assessed. For each dwelling, location in one of four areas was determined, and the estimated price was based on average land prices at that location, an estimate of square footage prices at that location, and an estimate of other costs assumed to vary by location. This effort was not repeated for 2005 data. Instead, the relationship between impact fees and price calculated in the earlier study was assumed to continue to hold in 2005, a year in which the housing market continued to be strong, as it was in 2004.

The study done last year found that on average impact fees increased dwelling prices by less than 1%. However, the percentage increase was not the same in all price ranges. At higher dwelling prices, the percentage increase tended to be lower because impact fees are a smaller part of the total cost of the house. The relationship between price and impact fees can be used to estimate a typical effect for dwellings in various price ranges. This is an average relationship, which will not hold for all houses in that price range. Although the dollar amount of impact fees tends to increase as dwelling price increases, some very small but expensive houses may have smaller impact fees than larger but less expensive houses because the fees are based, in part, on square footage.

Table 1 shows an estimate of the effect of impact fees on price in various price ranges, based on average relationships calculated for the 2004 study. For purposes of this table, the Gross Receipts tax was assumed to be an average of the tax in the first half and in the second half of 2005.

| Table 1. Estimated New Impact Fees in 2005 | | | | |
|---|--|--|-------------------------------------|---|
| for Houses in Different Price Ranges | | | | |
| Price Excluding Impact Fee | Typical Impact Fee in Dollars | Effect of Impact Fee on Price | Price Including Impact Fee | Percent Price Increase due to Impact Fee |
| \$200,000 | \$2,105 | \$3,141 | \$203,141 | 1.57% |
| \$300,000 | \$2,255 | \$3,365 | \$303,365 | 1.12% |
| \$400,000 | \$2,405 | \$3,589 | \$403,589 | 0.90% |
| \$500,000 | \$2,555 | \$3,813 | \$503,813 | 0.76% |
| \$600,000 | \$2,705 | \$4,036 | \$604,036 | 0.67% |
| \$700,000 | \$2,855 | \$4,260 | \$704,260 | 0.61% |
| \$800,000 | \$3,005 | \$4,484 | \$804,484 | 0.56% |
| \$900,000 | \$3,155 | \$4,708 | \$904,708 | 0.52% |
| \$1,000,000 | \$3,305 | \$4,932 | \$1,004,932 | 0.49% |

Impact Fees Applied and Waived in 2005

In 2005 there were 441 building permits issued for new dwelling units on which the new impact fees that went into effect in 2004 were assessed. An additional 203 dwellings would have been subject to the new fees, but had impact fees waived because they were defined as Low Priced Dwelling Units. In order for impact fees to be waived or reimbursed, two conditions must be met.

1. The price of the dwelling must not exceed the price that a four-person household making 80% or less of the area median income (AMI) could afford. This price changes annually and is calculated by HUD for each Metropolitan Standard Area (MSA).

2. The dwelling must be sold to a buyer whose income has been certified to be 100% or less of the median for the number of people who will live in the house. Median income also changes annually and is calculated by HUD.

Of the 203 permits issued for Low Priced Dwelling Units in 2005 which were exempted from impact fees, some were issued to non-profit developers; some were issued to for-profit developers who provided affordable housing as part of the Housing Opportunity Program (HOP); some, such as those in Nava Ade and Tierra Contenta, were issued in accordance with an agreement with the city; and some permits were issued for single units to be built by owners.

**City of Santa Fe
Quarterly Report for Impact Fees FY 15/16**



| | Roads | Parks | Police | Fire | Total |
|---|------------------------|----------------------|----------------------|---------------------|------------------------|
| Funds | 2720 | 2721 | 2722 | 2723 | Impact |
| Revenue | 21720 | 21721 | 21722 | 21723 | Fees |
| Expense | 22784 | 22786 | 22787 | 22788 | |
| 1st Quarter | | | | | |
| Beginning Available Balance 07/01/15 | \$ 1,624,804.69 | \$ 231,634.97 | \$ 106,616.86 | \$ 24,714.98 | \$ 1,987,771.50 |
| Interest Receivable | - | | | | |
| Impact Fee Revenue (w/ interest) | 355,890.81 | 16,909.50 | 9,856.69 | 23,750.74 | 406,507.74 |
| Aterial | - | | | | - |
| Interest | 2,004.36 | | | | |
| Expenses | (1,875.00) | - | | | (1,875.00) |
| Obligated Projects | | | | | - |
| Available Balance as of 10/1/15 | \$ 1,980,924.86 | \$ 248,544.47 | \$ 116,473.55 | \$ 48,465.72 | \$ 2,392,404.24 |
| 2nd Quarter | | | | | |
| Impact Fee Revenue (w/o Interest) | \$ 122,491.51 | \$ 6,561.00 | \$ 4,141.00 | \$ 9,894.50 | \$ 143,088.01 |
| Interest (Previous Qtr) | 1,125.16 | 166.92 | 76.84 | 52.96 | 1,421.88 |
| Interest | 769.95 | 362.03 | 44.70 | 60.83 | |
| Operating Transfers in | | | | | |
| Expenses | (2,164.00) | | | | (2,164.00) |
| Available Balance as of 1/1/16 | \$ 2,103,147.48 | \$ 255,634.42 | \$ 120,736.09 | \$ 58,474.01 | \$ 2,534,750.13 |
| 3th Quarter | | | | | |
| Impact Fee Revenue (w/o Interest) | \$ 58,338.58 | \$ 15,590.76 | \$ 1,865.03 | \$ 4,458.07 | \$ 80,252.44 |
| Interest (Previous Qtr) | | | | | - |
| Expenses (Cerrillos Road) | (320,368.00) | | | | |
| Obligated Projects | | | | | - |
| Available Balance as of 4/1/16 | \$ 1,841,118.06 | \$ 271,225.18 | \$ 122,601.12 | \$ 62,932.08 | \$ 2,615,002.57 |
| 4th Quarter | | | | | |
| Impact Fee Revenue (w/o Interest) | | | | | \$ - |
| Interest (Previous Qtr) | | | | | - |
| Expenses | | | | | |
| Obligated Projects | | | | | - |
| Available Balance as of 7/1/16 | 1,841,118.06 | 271,225.18 | 122,601.12 | 62,932.08 | 2,615,002.57 |

LIST OF IMPACT FEES PAID FOR Jan 1st THROUGH March 31st 2016
 SORTED BY APPLICATION

| | | | |
|------------------------------|---------|---------|---------|
| QUERY NAME : : : : IMPEEPRJ7 | | | |
| LIBRARY NAME : : : : MARCO | | | |
| FILE | LIBRARY | MEMBER | FORMAT |
| BP200AP | HTEDTA | BP200AP | BP200AF |
| BP710AP | HTEDTA | BP710AP | BP710AF |
| BP950AP | HTEDTA | BP950AP | BP950AF |
| LMABREP | HTEDTA | LMABREP | FABREAB |
| BP280AP | HTEDTA | BP280AP | BP280AF |
| DATE : : : : : 04/07/16 | | | |
| TIME : : : : : 14:27:21 | | | |

IMP FEE QUARTERLY REPORT Jan 1st to Mar 31 2016

| APP YEAR | APP NBR | APPL TYPE | RECPT DATE | FEE CODE DESC | PAYMT AMT | Street number | Street Dir | Street Name | Street suffix | FEE CODE | SQ FT |
|-------------|------------|--------------|---------------|----------------------------|--------------|------------------|---------------|------------------|------------------|-------------|--------------|
| 16 | 415 | SFCH | 16/03/31 | +(2501-3000)SFD POLICE | 39.00 | 1880 | | CERROS COLORADOS | | 8P | .00 |
| | | SFCH | 16/03/31 | +(2501-3000)SFD FIRE | 93.00 | 1880 | | CERROS COLORADOS | | 80 | .00 |
| | | SFCH | 16/03/31 | +(2501-3000)SFD PARKS | 581.50 | 1880 | | CERROS COLORADOS | | 7K | .00 |
| | | SFCH | 16/03/31 | +(2501-3000)SFD ROADS | 1,122.50 | 1880 | | CERROS COLORADOS | | 7J | .00 |
| | | | | TOTAL COUNT | 1,836.00 | | | | | | |
| 16 | 414 | SFDH | 16/03/21 | +(2001-2500)SFD FIRE | 88.00 | 306 | | CALLECITA | PL | 8K | .00 |
| | | SFDH | 16/03/21 | +(2001-2500)SFD PARKS | 554.00 | 306 | | CALLECITA | PL | 8J | .00 |
| | | SFDH | 16/03/21 | +(2001-2500)SFD POLICE | 37.00 | 306 | | CALLECITA | PL | 7I | .00 |
| | | SFDH | 16/03/21 | +(2001-2500)SFD ROADS | 1,070.50 | 306 | | CALLECITA | PL | 7H | .00 |
| | | | | TOTAL COUNT | 1,749.50 | | | | | | |
| 16 | 397 | MBHH | 16/03/11 | +(1501-2000)SFD FIRE | 80.50 | 1505 | | MIRADA | RD | 8G | .00 |
| | | MBHH | 16/03/11 | +(1501-2000)SFD PARKS | 505.00 | 1505 | | MIRADA | RD | 8F | .00 |
| | | MBHH | 16/03/11 | +(1501-2000)SFD ROADS | 1,032.00 | 1505 | | MIRADA | RD | 8E | .00 |
| | | MBHH | 16/03/11 | +(1501-2000)SFD POLICE | 34.00 | 1505 | | MIRADA | RD | 7G | .00 |
| | | | | TOTAL COUNT | 1,651.50 | | | | | | |
| 16 | 380 | ALEC | 16/03/15 | + RETAIL/COMMERCIAL POLICE | 45.00 | 1698 | | ST. MICHAEL'S | DR | 5H | 45,000.00 |
| | | ALEC | 16/03/15 | + RETAIL/COMMERCIAL FIRE | 107.00 | 1698 | | ST. MICHAEL'S | DR | 5G | 107,000.00 |
| | | ALEC | 16/03/15 | + RETAIL/COMMERCIAL ROADS | 1,602.00 | 1698 | | ST. MICHAEL'S | DR | 5F | 1,602,000.00 |
| | | | | TOTAL COUNT | 1,754.00 | | | | | | |
| 16 | 356 | MBHH | 16/03/04 | +(0-1500)SFD FIRE | 77.00 | 2400 | | AGUA FRIA | ST | 8C | .00 |
| | | MBHH | 16/03/04 | +(0-1500)SFD PARKS | 483.50 | 2400 | | AGUA FRIA | ST | 8B | .00 |
| | | MBHH | 16/03/04 | +(0-1500)SFD ROADS | 947.00 | 2400 | | AGUA FRIA | ST | 8A | .00 |
| | | MBHH | 16/03/04 | +(0-1500)SFD POLICE | 32.00 | 2400 | | AGUA FRIA | ST | 7F | .00 |
| | | | | TOTAL COUNT | 1,539.50 | | | | | | |
| 16 | 350 | SFDH | 16/03/08 | +(1501-2000)SFD FIRE | 80.50 | 617 | | ACEQUIA MADRE | | 8G | .00 |
| | | SFDH | 16/03/08 | +(1501-2000)SFD PARKS | 505.00 | 617 | | ACEQUIA MADRE | | 8F | .00 |
| | | SFDH | 16/03/08 | +(1501-2000)SFD ROADS | 1,032.00 | 617 | | ACEQUIA MADRE | | 8E | .00 |
| | | SFDH | 16/03/08 | +(1501-2000)SFD POLICE | 34.00 | 617 | | ACEQUIA MADRE | | 7G | .00 |
| | | | | TOTAL COUNT | 1,651.50 | | | | | | |
| 16 | 299 | SFDH | 16/03/14 | +(2001-2500)SFD FIRE | 88.00 | 424 | | APODACA HILL | | 8K | .00 |
| | | SFDH | 16/03/14 | +(2001-2500)SFD PARKS | 554.00 | 424 | | APODACA HILL | | 8J | .00 |
| | | SFDH | 16/03/14 | +(2001-2500)SFD POLICE | 37.00 | 424 | | APODACA HILL | | 7I | .00 |
| | | SFDH | 16/03/14 | +(2001-2500)SFD ROADS | 1,070.50 | 424 | | APODACA HILL | | 7H | .00 |

| APP YEAR | APP NBR | APP TYPE | RECPT DATE | FEE CODE DESC | TOTAL COUNT | PAYMT AMT | Street number | Street Dir | Street Name | Street Suffix | FEE CODE | SQ FT |
|-------------|------------|-------------|---------------|-------------------------|----------------|------------------------|------------------|---------------|-------------------|------------------|-------------|-----------|
| 16 | 287 | INDU | 16/03/17 | + MINI-WAREHOUSE POLICE | TOTAL COUNT | 1,749.50 ⁴ | | | | | | |
| | | INDU | 16/03/17 | + MINI-WAREHOUSE FIRE | | 235.00 | 2 | | EMBLEM | RD | 4K | 26,093.00 |
| | | INDU | 16/03/17 | + MINI-WAREHOUSE ROADS | | 574.00 | 2 | | EMBLEM | RD | 4J | 26,093.00 |
| | | | 16/03/17 | | | 9,785.00 | 2 | | EMBLEM | RD | 4I | 26,093.00 |
| | | | | | TOTAL COUNT | 10,594.00 ³ | | | | | | |
| 16 | 286 | SFDH | 16/02/22 | +(0-1500)SFD FIRE | | 77.00 | 1563 | | KACHINA RIDGE | DR | 8C | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD PARKS | | 483.50 | 1563 | | KACHINA RIDGE | DR | 8B | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD ROADS | | 947.00 | 1563 | | KACHINA RIDGE | DR | 8A | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD POLICE | | 32.00 | 1563 | | KACHINA RIDGE | DR | 7F | .00 |
| | | | | | TOTAL COUNT | 1,539.50 ⁴ | | | | | | |
| 16 | 285 | SFDH | 16/02/22 | +(0-1500)SFD FIRE | | 77.00 | 1567 | | KACHINA RIDGE | DR | 8C | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD PARKS | | 483.50 | 1567 | | KACHINA RIDGE | DR | 8B | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD ROADS | | 947.00 | 1567 | | KACHINA RIDGE | DR | 8A | .00 |
| | | SFDH | 16/02/22 | +(0-1500)SFD POLICE | | 32.00 | 1567 | | KACHINA RIDGE | DR | 7F | .00 |
| | | | | | TOTAL COUNT | 1,539.50 ⁴ | | | | | | |
| 16 | 284 | SFDH | 16/03/09 | +(2001-2500)SFD FIRE | | 88.00 | 412 | | PLAZA LOMAS | | 8K | .00 |
| | | SFDH | 16/03/09 | +(2001-2500)SFD PARKS | | 554.00 | 412 | | PLAZA LOMAS | | 8J | .00 |
| | | SFDH | 16/03/09 | +(2001-2500)SFD POLICE | | 37.00 | 412 | | PLAZA LOMAS | | 7I | .00 |
| | | SFDH | 16/03/09 | +(2001-2500)SFD ROADS | | 1,070.50 | 412 | | PLAZA LOMAS | | 7H | .00 |
| | | | | | TOTAL COUNT | 1,749.50 ⁴ | | | | | | |
| 16 | 273 | MBHH | 16/02/29 | +(1501-2000)SFD FIRE | | 80.50 | 2929 | | CAMINO DEL GRIEGO | | 8G | .00 |
| | | MBHH | 16/02/29 | +(1501-2000)SFD PARKS | | 505.00 | 2929 | | CAMINO DEL GRIEGO | | 8F | .00 |
| | | MBHH | 16/02/29 | +(1501-2000)SFD ROADS | | 1,032.00 | 2929 | | CAMINO DEL GRIEGO | | 8E | .00 |
| | | MBHH | 16/02/29 | +(1501-2000)SFD POLICE | | 34.00 | 2929 | | CAMINO DEL GRIEGO | | 7G | .00 |
| | | | | | TOTAL COUNT | 1,651.50 ⁴ | | | | | | |
| 16 | 222 | SFDH | 16/02/19 | +(0-1500)SFD FIRE | | 77.00 | 517 | | LOLITA | ST | 8C | .00 |
| | | SFDH | 16/02/19 | +(0-1500)SFD PARKS | | 483.50 | 517 | | LOLITA | ST | 8B | .00 |
| | | SFDH | 16/02/19 | +(0-1500)SFD ROADS | | 947.00 | 517 | | LOLITA | ST | 8A | .00 |
| | | SFDH | 16/02/19 | +(0-1500)SFD POLICE | | 32.00 | 517 | | LOLITA | ST | 7F | .00 |
| | | | | | TOTAL COUNT | 1,539.50 ⁴ | | | | | | |
| 16 | 180 | SFDH | 16/02/23 | +(0-1500)SFD FIRE | | 77.00 | 5269 | | VIA DEL CIELO | | 8C | .00 |

| APP YEAR | APP NBR | APPL TYPE | RECPT DATE | FEE CODE DESC | PAYMT AMT | Street number | Street Dir | Street Name | Street suffix | FEE CODE | SQ FT |
|-------------|------------|------------------------------|--|--|---|------------------------------|---------------|--|----------------------|----------------------|--------------------------|
| 16 | 180 | SFDH SFDH SFDH | 16/02/23 16/02/23 16/02/23 | +(0-1500)SFD PARKS +(0-1500)SFD ROADS +(0-1500)SFD POLICE | 483.50 947.00 32.00 1,539.50 4 | 5269 5269 5269 | | VIA DEL CIELO VIA DEL CIELO VIA DEL CIELO | | 8B 8A 7F | .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 160 | MBHH MBHH MBHH MBHH | 16/02/18 16/02/18 16/02/18 16/02/18 | +(0-1500)SFD FIRE +(0-1500)SFD PARKS +(0-1500)SFD ROADS +(0-1500)SFD POLICE | 77.00 483.50 947.00 32.00 1,539.50 4 | 2468 2468 2468 2468 | | AGUA FRIA AGUA FRIA AGUA FRIA AGUA FRIA | ST ST ST ST | 8C 8B 8A 7F | .00 .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 155 | SFDH SFDH SFDH SFDH | 16/02/05 16/02/05 16/02/05 16/02/05 | +(3001-MORE)SFD POLICE +(3001-MORE)SFD FIRE +(3001-MORE)SFD PARKS +(3001-MORE)SFD ROADS | 41.50 98.50 619.00 1,188.50 1,947.50 4 | 2925 2925 2925 2925 | | ASPEN VIEW ASPEN VIEW ASPEN VIEW ASPEN VIEW | | 8T 8S 8R 8Q | .00 .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 129 | SFDH SFDH SFDH SFDH | 16/02/04 16/02/04 16/02/04 16/02/04 | +(1501-2000)SFD FIRE +(1501-2000)SFD PARKS +(1501-2000)SFD ROADS +(1501-2000)SFD POLICE | 80.50 505.00 1,032.00 34.00 1,651.50 4 | 5263 5263 5263 5263 | | VIA DEL CIELO VIA DEL CIELO VIA DEL CIELO VIA DEL CIELO | | 8G 8F 8E 7G | .00 .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 58 | MBHH MBHH MBHH MBHH | 16/02/03 16/02/03 16/02/03 16/02/03 | +(0-1500)SFD POLICE +(0-1500)SFD ROADS +(0-1500)SFD PARKS +(0-1500)SFD FIRE | 32.00 947.00 483.50 77.00 1,539.50 4 | 2220 2220 2220 2220 | | YUCCA YUCCA YUCCA YUCCA | ST ST ST ST | 7F 8A 8B 8C | .00 .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 45 | MBHH MBHH MBHH MBHH | 16/01/22 16/01/22 16/01/22 16/01/22 | +(0-1500)SFD FIRE +(0-1500)SFD PARKS +(0-1500)SFD ROADS +(0-1500)SFD POLICE | 77.00 483.50 947.00 32.00 1,539.50 4 | 1703 1703 1703 1703 | | AGUA FRIA AGUA FRIA AGUA FRIA AGUA FRIA | ST ST ST ST | 8C 8B 8A 7F | .00 .00 .00 .00 |
| | | | | TOTAL COUNT | | | | | | | |
| 16 | 32 | SFDH SFDH SFDH | 16/01/25 16/01/25 16/01/25 | +(1501-2000)SFD FIRE +(1501-2000)SFD PARKS +(1501-2000)SFD ROADS | 80.50 505.00 1,032.00 34.00 | 4649 4649 4649 | | CALLEJON URRACA CALLEJON URRACA CALLEJON URRACA | | 8G 8F 8E 7G | .00 .00 .00 .00 |

City of Santa Fe
Waived Residential Impact Fees (estimate)

| Quarter | # of Units | Waived per Unit | Total Fees Waived |
|---|-------------------|-----------------|---------------------|
| JAN - MAR 2016 | | | |
| Single Family | 20 | Varies by Size | \$ 33,725.00 |
| Multi Family / Condo | | \$ 1,228.50 | |
| Guest House | | \$ 499.00 | |
| Res Studio/Other | 9 | Varies by Type | \$ 14,289.50 |
| Quarter Total | 29 | | \$ 48,014.50 |
| APR - JUNE 2016 | | | |
| Single Family | | Varies by Size | |
| Multi Family / Condo | | \$ 1,228.50 | |
| Guest House | | \$ 499.00 | |
| Res Studio/Other | | \$ 1,228.50 | |
| Quarter Total | | | \$ - |
| YTD Totals | | | \$ 48,014.50 |
| JULY - SEPT 2016 | | | |
| Single Family | | Varies by Size | |
| Multi Family / Condo | | \$ 1,228.50 | |
| Guest House | | \$ 499.00 | |
| Res Studio/Other | | \$ 1,228.50 | |
| Quarter Total | | | \$ - |
| YTD Totals | | | \$ 48,014.50 |
| OCT - DEC 2016 | | | |
| Single Family | | Varies by Size | |
| Multi-Family/Condo | | \$ 1,228.50 | |
| Guest House | | \$ 499.00 | |
| Res Studio/Other | | \$ 1,228.50 | |
| Quarter Total | | | \$ - |
| Year End Totals | | | \$ 48,014.50 |
| Affordable Housing Units on which Impact Fees are not assessed | | | |
| Quarter | # of Units | | |
| January-March | 0 | | |
| April-June | | | |
| July-September | | | |
| October-December | | | |
| Total | | | |

| APP YEAR | APP NBR | APPL TYPE | RECPT DATE | FEE CODE DESC | TOTAL COUNT | PAYMT AMT | Street number | Street Dir | Street Name | Street suffix | FEE CODE | SQ FT |
|-------------|------------|--------------|---------------|------------------------|----------------|--------------|------------------|---------------|----------------|------------------|-------------|----------|
| 15 | 2446 | MBHH | 16/02/19 | +(0-1500)SFD FIRE | TOTAL COUNT | 1,947.50 | | | | | | |
| | | MBHH | 16/02/19 | +(0-1500)SFD PARKS | | 77.00 | 1288 | | LUCIANDER | RD | 8C | .00 |
| | | MBHH | 16/02/19 | +(0-1500)SFD ROADS | | 483.50 | 1288 | | LUCIANDER | RD | 8B | .00 |
| | | MBHH | 16/02/19 | +(0-1500)SFD POLICE | | 947.00 | 1288 | | LUCIANDER | RD | 8A | .00 |
| | | | | | | 32.00 | 1288 | | LUCIANDER | RD | 7F | .00 |
| | | | | | TOTAL COUNT | 1,539.50 | | | | | | |
| 15 | 1833 | SFDH | 16/01/15 | +(1501-2000)SFD FIRE | TOTAL COUNT | 80.50 | 2359 | | BRUNN SCHOOL | LN | 8G | .00 |
| | | SFDH | 16/01/15 | +(1501-2000)SFD PARKS | | 505.00 | 2359 | | BRUNN SCHOOL | LN | 8F | .00 |
| | | SFDH | 16/01/15 | +(1501-2000)SFD ROADS | | 1,032.00 | 2359 | | BRUNN SCHOOL | LN | 8E | .00 |
| | | SFDH | 16/01/15 | +(1501-2000)SFD POLICE | | 34.00 | 2359 | | BRUNN SCHOOL | LN | 7G | .00 |
| | | | | | TOTAL COUNT | 1,651.50 | | | | | | |
| | | | | | FINAL TOTALS | 78,702.50 | | | | | | |
| | | | | | TOTAL COUNT | 136 | | | | | | |

*** END OF REPORT ***

| APP YEAR | APP NBR | APPL TYPE | RECPT DATE | FEE CODE DESC | TOTAL COUNT | PAYMT AMT | Street number | Street Dir | Street Name | Street suffix | FEE CODE | SQ FT |
|-------------|------------|--------------|---------------|---------------------------|----------------|--------------|------------------|---------------|----------------|------------------|-------------|----------|
| 16 | 28 | GHDH | 16/02/05 | +(ACCESSORY)SFD POLICE | 1,651.50 | 4 | 867 | | DON CUBERO | AVE | 6I | .00 |
| | | GHDH | 16/02/05 | +(ACCESSORY)SFD FIRE | 16.00 | | 867 | | DON CUBERO | AVE | 6H | .00 |
| | | GHDH | 16/02/05 | +(ACCESSORY)SFD PARKS | 38.50 | | 867 | | DON CUBERO | AVE | 6G | .00 |
| | | GHDH | 16/02/05 | +(ACCESSORY)SFD ROADS | 241.50 | | 867 | | DON CUBERO | AVE | 6F | .00 |
| | | | | | 473.50 | | | | | | | .00 |
| 15 | 3141 | MBHH | 16/01/19 | +(2001-2500)SFD FIRE | 769.50 | 4 | 2468 | | AGUA FRIA | ST | 8K | .00 |
| | | MBHH | 16/01/19 | +(2001-2500)SFD PARKS | 88.00 | | 2468 | | AGUA FRIA | ST | 8J | .00 |
| | | MBHH | 16/01/19 | +(2001-2500)SFD POLICE | 554.00 | | 2468 | | AGUA FRIA | ST | 7I | .00 |
| | | MBHH | 16/01/19 | +(2001-2500)SFD ROADS | 37.00 | | 2468 | | AGUA FRIA | ST | 7H | .00 |
| | | | | | 1,070.50 | | | | | | | .00 |
| 15 | 3130 | INDU | 16/01/29 | + RETAIL/COMMERCIALPOLICE | 1,749.50 | 4 | 27694 | W | FRONTAGE | RD | 5H | 949.00 |
| | | INDU | 16/01/29 | + RETAIL/COMMERCIAL FIRE | 107.00 | | 27694 | W | FRONTAGE | RD | 5G | 949.00 |
| | | INDU | 16/01/29 | + RETAIL/COMMERCIAL ROADS | 255.00 | | 27694 | W | FRONTAGE | RD | 5F | 949.00 |
| | | | | | 3,802.00 | | | | | | | |
| | | | | | 4,164.00 | 3 | | | | | | |
| 15 | 3129 | SFDH | 16/02/19 | +(2501-3000)SFD POLICE | 39.00 | | 538 | E | PALACE | AVE | 8P | .00 |
| | | SFDH | 16/02/19 | +(2501-3000)SFD FIRE | 93.00 | | 538 | E | PALACE | AVE | 8O | .00 |
| | | SFDH | 16/02/19 | +(2501-3000)SFD PARKS | 581.50 | | 538 | E | PALACE | AVE | 7K | .00 |
| | | SFDH | 16/02/19 | +(2501-3000)SFD ROADS | 1,122.50 | | 538 | E | PALACE | AVE | 7J | .00 |
| | | | | | 1,836.00 | 4 | | | | | | |
| 15 | 3126 | SFDH | 16/02/08 | +(0-1500)SFD FIRE | 77.00 | | 1555 | | KOKOSORI | LN | 8C | .00 |
| | | SFDH | 16/02/08 | +(0-1500)SFD PARKS | 483.50 | | 1555 | | KOKOSORI | LN | 8B | .00 |
| | | SFDH | 16/02/08 | +(0-1500)SFD ROADS | 947.00 | | 1555 | | KOKOSORI | LN | 8A | .00 |
| | | SFDH | 16/02/08 | +(0-1500)SFD POLICE | 32.00 | | 1555 | | KOKOSORI | LN | 7F | .00 |
| | | | | | 1,539.50 | 4 | | | | | | |
| 15 | 3125 | SFDH | 16/01/29 | +(1501-2000)SFD FIRE | 80.50 | | 1560 | | SHALAKO | WAY | 8G | .00 |
| | | SFDH | 16/01/29 | +(1501-2000)SFD PARKS | 505.00 | | 1560 | | SHALAKO | WAY | 8F | .00 |
| | | SFDH | 16/01/29 | +(1501-2000)SFD ROADS | 1,032.00 | | 1560 | | SHALAKO | WAY | 8E | .00 |
| | | SFDH | 16/01/29 | +(1501-2000)SFD POLICE | 34.00 | | 1560 | | SHALAKO | WAY | 7G | .00 |
| | | | | | 1,651.50 | 4 | | | | | | |
| 15 | 3118 | SFDH | 16/01/15 | +(1501-2000)SFD FIRE | 80.50 | | 3177 | | VIALE CETONA | | 8G | .00 |

| APP YEAR | APP NBR | APPL TYPE | RECPT DATE | FEE CODE DESC | TOTAL COUNT | PAYMT AMT | Street number | Street Dir | Street Name | Street suffix | FEE CODE | SQ FT |
|-------------|------------|------------------------------|--|--|----------------|---|------------------------------|---------------|--|----------------------|----------------------|---|
| 15 | 3118 | SFDH SFDH SFDH | 16/01/15 16/01/15 16/01/15 | +(1501-2000)SFD PARKS +(1501-2000)SFD ROADS +(1501-2000)SFD POLICE | TOTAL COUNT | 505.00 1,032.00 34.00 1,651.50 4 | 3177 3177 3177 | | VIALE CETONA VIALE CETONA VIALE CETONA | | 8F 8E 7G | .00 .00 .00 |
| 15 | 3100 | GHAH GHAH GHAH GHAH | 16/02/05 16/02/05 16/02/05 16/02/05 | +(ACCESSORY)SFD POLICE +(ACCESSORY)SFD FIRE +(ACCESSORY)SFD PARKS +(ACCESSORY)SFD ROADS | TOTAL COUNT | 16.00 38.50 241.50 473.50 769.50 4 | 2788 2788 2788 2788 | | VIA CABALLERO DEL SUR VIA CABALLERO DEL SUR VIA CABALLERO DEL SUR VIA CABALLERO DEL SUR | | 6I 6H 6G 6F | .00 .00 .00 .00 |
| 15 | 3094 | SFDH SFDH SFDH SFDH | 16/02/01 16/02/01 16/02/01 16/02/01 | +(1501-2000)SFD FIRE +(1501-2000)SFD PARKS +(1501-2000)SFD ROADS +(1501-2000)SFD POLICE | TOTAL COUNT | 80.50 505.00 1,032.00 34.00 1,651.50 4 | 7333 7333 7333 7333 | | AVENIDA EL NIDO AVENIDA EL NIDO AVENIDA EL NIDO AVENIDA EL NIDO | | 8G 8F 8E 7G | .00 .00 .00 .00 |
| 15 | 2945 | ALEC ALEC ALEC | 16/03/18 16/03/18 16/03/18 | + RETAIL/COMMERCIAL POLICE + RETAIL/COMMERCIAL FIRE + RETAIL/COMMERCIAL ROADS | TOTAL COUNT | 429.00 1,018.00 11,190.00 12,637.00 3 | 2920 2920 2920 | | RUFINA RUFINA RUFINA | ST ST ST | 5H 5G 5F | 429,000.00 1,018,000.00 11,190,000.00 |
| 15 | 2779 | MBHH MBHH MBHH MBHH | 16/01/08 16/01/08 16/01/08 16/01/08 | +(0-1500)SFD FIRE +(0-1500)SFD PARKS +(0-1500)SFD ROADS +(0-1500)SFD POLICE | TOTAL COUNT | 77.00 483.50 947.00 32.00 1,539.50 4 | 2 2 2 2 | | PASEO DE LA REINA PASEO DE LA REINA PASEO DE LA REINA PASEO DE LA REINA | | 8C 8B 8A 7F | .00 .00 .00 .00 |
| 15 | 2685 | SFDH SFDH SFDH SFDH | 16/02/24 16/02/24 16/02/24 16/02/24 | +(1501-2000)SFD FIRE +(1501-2000)SFD PARKS +(1501-2000)SFD ROADS +(1501-2000)SFD POLICE | TOTAL COUNT | 80.50 505.00 1,032.00 34.00 1,651.50 4 | 927 927 927 927 | | PASEO DEL SUR PASEO DEL SUR PASEO DEL SUR PASEO DEL SUR | | 8G 8F 8E 7G | .00 .00 .00 .00 |
| 15 | 2600 | SFDH SFDH SFDH SFDH | 16/01/25 16/01/25 16/01/25 16/01/25 | +(3001-MORE)SFD POLICE +(3001-MORE)SFD FIRE +(3001-MORE)SFD PARKS +(3001-MORE)SFD ROADS | TOTAL COUNT | 41.50 98.50 619.00 1,188.50 | 124 124 124 124 | | LOVATO LOVATO LOVATO LOVATO | LN LN LN LN | 8T 8S 8R 8Q | .00 .00 .00 .00 |