

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2016-44**

3 **INTRODUCED BY:**

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5 **Finance Committee**

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10 **A RESOLUTION**

11 **ADOPTING THE CITY OF SANTA FE FISCAL YEAR 2016/2017 ANNUAL OPERATING**
12 **BUDGET AND ORGANIZATIONAL CHART**

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14 **WHEREAS**, the Governing Body in and for the Municipality of Santa Fe, State of New
15 Mexico has developed a budget for fiscal year 2016/2017, and:

16 **WHEREAS**, said budget was developed on the basis of need and through cooperation with
17 all user departments, elected officials and other department supervisors, and:

18 **WHEREAS**, said budget includes not only significant cuts but a significant realignment of
19 general operations expenses formerly allocated to other funds, resulting in a need for similar
20 realignment of the City's Gross Receipts Tax revenue profile, and:

21 **WHEREAS**, the official meetings for the review of said documents were duly advertised in
22 compliance with the State Open Meetings Act, and:

23 **WHEREAS**, it is the majority opinion of this Governing Body that the proposed budget
24 meets the requirements as currently determined for fiscal year 2016/2017.

25 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE GOVERNING BODY OF**

1 THE CITY OF SANTA FE, STATE OF NEW MEXICO that the Governing Body hereby adopts
2 the budget hereinabove described as to funds, categories and departments, and respectfully requests
3 approval from the Local Government Division of the Department of Finance and Administration.

4 BE IT FURTHER RESOLVED that the fiscal year 2016/2017 budget includes a sunset of
5 the ¼% increment of Gross Receipts Tax dedicated to Water Utility capital projects as of January 1,
6 2017, and an imposition on the same date of a ¼% increment of Gross Receipts Tax dedicated to
7 general City operations.

8 BE IT FURTHER RESOLVED that the Governing Body also hereby approves and adopts
9 the organizational chart included as an addendum to the fiscal year 2016/2017 budget.

10 BE IT FURTHER RESOLVED that previous financial policy resolutions are superseded by
11 the policies included in the fiscal year 2016/2017 budget.

12 PASSED, APPROVED AND ADOPTED this 25th day of May, 2016.

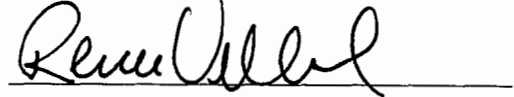
13 MUNICIPAL GOVERNING BODY OF THE CITY OF SANTA FE, NEW MEXICO:

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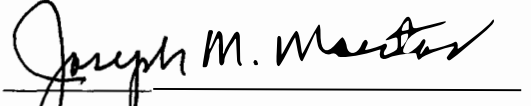
JAVIER M. GONZALES, MAYOR

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SIGNE I. LINDELL, COUNCILOR

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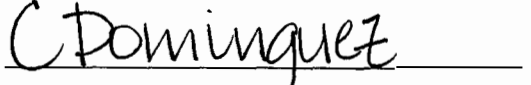
RENEE VILLARREAL, COUNCILOR

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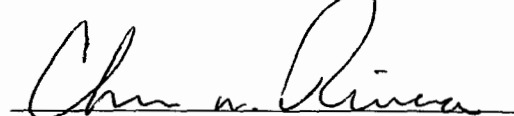
JOSEPH M. MAESTAS, COUNCILOR

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PETER N. IVES, COUNCILOR

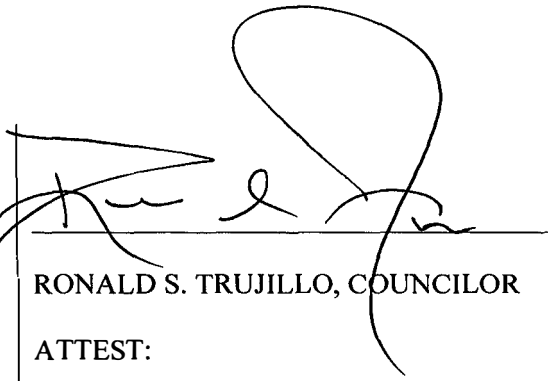
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CARMICHAEL A. DOMINGUEZ, COUNCILOR

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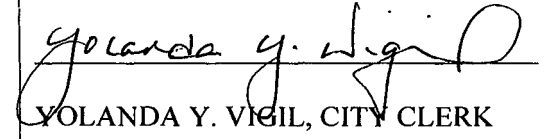
CHRISTOPHER RIVERA, COUNCILOR

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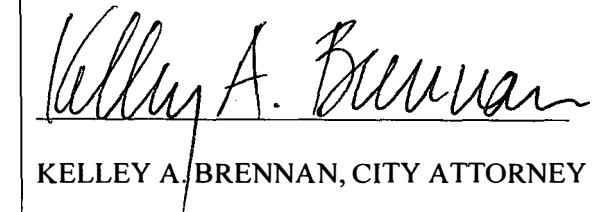
RONALD S. TRUJILLO, COUNCILOR

ATTEST:



YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY



MIKE HARRIS, COUNCILOR