



Agenda

CITY CLERK'S OFFICE

DATE 3/15/17 TIME 10:50
SERVED BY Jessica Pfeiffer
RECEIVED BY [Signature]

PUBLIC SAFETY COMMITTEE
Tuesday, March 21, 2017, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of Agenda
3. Approval of the February 21, 2017 Minutes
4. New Business: Action Items
 - A. REQUEST FOR APPROVAL OF THE DONATION OF ONE (1) FORD F350 2005 MEDIC UNIT TO CABO LUCERO FIRE DEPARTMENT, LAS VEGAS, NEW MEXICO. (Eric Sanchez, Police Fleet & Property Manager)
 - B. REQUEST FOR APPROVAL TO PURCHASE A NEW AMBULANCE. (Jan Snyder, Assistant Fire Chief)
 - C. A2015 SHSGP T&E SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2015 STATE HOMELAND SECURITY GRANT PROGRAM; U.S. DEPARTMENT OF HOMELAND SECURITY/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)
 - D. 2016 HMEP SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2016 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT; U.S. DEPARTMENT OF TRANSPORTATION/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)
 - E. A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTION 24-4 SFCC 1987. (Councilors Lindell, Harris, and Trujillo) (Capt. James Lamb and Lt. Thomas Grundler)
5. Matters from Municipal Court Judge Virginia Vigil
6. Matters from Police Chief Patrick Gallagher
 - a. Sgt. Craig Ernst, Investigations Unit
7. Matters from Assistant Fire Chief Paul Babcock
8. Matters from the Regional Emergency Communications Center Ken Martinez
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

For information regarding the agenda, please call Jessica Pfeiffer at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

PUBLIC SAFETY COMMITTEE
INDEX
MARCH 21, 2017

Cover Page		Page 1
Call to Order and Roll Call	The Chair, Councilor Chris Rivera, called the Public Safety Committee meeting to order at 4:00 pm in the City Council Chambers. Roll Call reflects a quorum	Page 2
Approval of Agenda	<i>Mr. Mizrahi moved to approve the agenda as presented, second by Mr. Harris, motion carried by unanimous voice vote.</i>	Page 2
Approval of Minutes, February 21, 2017	There will be a no charge for attendance outside of the community topics from 8:30 am – 9:30 am. <i>Mr. Mizrahi moved to approve the minutes of February 21, 2017 as amended, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i>	Page 2
New Business: Action Items		Page 3 - 7
A. REQUEST FOR APPROVAL OF THE DONATION OF ONE (1) FORD F350 2005 MEDIC UNIT TO CABO LUCERO FIRE DEPARTMENT, LAS VEGAS, NEW MEXICO.	<i>Dr. Mike Mier moved to approve donation of one (1) FORD F350 2005 MEDIC UNIT to Cabo Lucero Fire Department in Las Vegas, New Mexico, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	
B. REQUEST FOR APPROVAL TO PURCHASE A NEW AMBULANCE.	<i>Mr. Harris moved to approve the purchase of a new ambulance, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i>	
C. A2015 SHSGP T&E SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2015 STATE HOMELAND SECURITY GRANT PROGRAM; U.S. DEPARTMENT OF HOMELAND SECURITY/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT.	<i>Mr. Mizrahi moved to approve A2015 SHSG T&E SGA - Request for Approval of Sub-Grant Agreement; 2015 State Homeland Security Grant Program; U.S. Department of Homeland Security/New Mexico Department of Homeland Security and Emergency Management, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i>	

<p>D. 2016 HMEP SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2016 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT; U.S. DEPARTMENT OF TRANSPORTATION/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT.</p> <p>E. A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTION 24-4 SFCC 1987.</p>	<p><i>Dr. Mike Mier moved to approved the 2016 HMEP SGA Sub-Grant Agreement; 2016 Hazardous Materials Emergency Preparedness Grant; U.S. Department of Transportation/New Mexico Department of Homeland Security And Emergency Management , second by Dr. Owen Lewis, motion carried by unanimous voice vote.</i></p> <p><i>Dr. Mier moved that the Resolution to Restart the Santa Fe Traffic Operations Program (STOP) permitted by Section 24-4 SFCC 1987 come back in a month's time for thorough review, second by Mr. Mizrahi, motion carried unanimously.</i></p> <p>The Chair directed staff to put this item on the May Agenda.</p>	
Matters from Municipal Court	Report included in packet.	Page 7
Matters from Police Chief Gallagher	Informational	Page 7-8
Matters from Fire Chief Erik Litzenberg, Asst. Chief Babcock	Informational	Page 8
Matters from the REC	Informational	Page 8
Communications from the Floor	Informational	Page 8-9
Matters from Committee Members	Informational	Page 9
Adjourn/Signature Page	There being no further business to come before the Public Safety Committee, the Chair moved to adjourn at 5:35 pm	Page 9

PUBLIC SAFETY COMMITTEE

MINUTES

March 21, 2017

4:00 PM – 5:35 PM

1. CALL TO ORDER

The Chair, Councilor Chris Rivera, called the Public Safety Committee meeting to order at 4:15 pm in the City Council Chambers. Roll Call reflects a quorum.

2. ROLL CALL

PRESENT:

Councilor Chris Rivera
Peter Mizrahi
Herbert Harris
Dr. Nancy Owen-Lewis
Mike Bowen
Dr. Mike Mier

NOT PRESENT:

Joe Arellano
Eric Johnson

OTHERS IN ATTENDANCE:

Chief Patrick Gallagher, SFPD
Asst. Chief Mario Salbidrez, SFPD
Captain Lamb, SFPD
Sgt. McCord, SFPD
Lt. Thomas Grundler, SFPD
Lt. Mark Lewandowski, SFPD
Asst. Fire Chief, Paul Babcock
Jesse Guillen, Legislative Liaison
Ken Martinez, RECC
Fran Lucero Stenographer

2. Approval of Agenda

No staff changes.

Mr. Mizrahi moved to approve the agenda as presented, second by Mr. Harris, motion carried by unanimous voice vote.

3. Approval of the February 21, 2017 Minutes

There will be a **no** charge for attendance outside of the community topics from 8:30 am – 9:30 am.

Mr. Mizrahi moved to approve the minutes of February 21, 2017 as amended, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

4. New Business: Action Items

- A. REQUEST FOR APPROVAL OF THE DONATION OF ONE (1) FORD F350 2005 MEDIC UNIT TO CABO LUCERO FIRE DEPARTMENT, LAS VEGAS, NEW MEXICO. (Eric Sanchez, Police Fleet & Property Manager)

Sgt. McCord stated that this vehicle was donated to the SFPD by the Santa Fe Fire Department and was used for arsonist incidents. This vehicle needs about \$2600 in repairs which the city of Las Vegas is aware of and SFPD now has a newer vehicle. SFPD would like to donate this to the City of Las Vegas; they will incur the cost of transport and they have a budget to make the necessary repairs. To buy a new ambulance would be upwards of \$200,000 and if they can get this one working it will help their county.

Dr. Mike Mier moved to approve donation of one (1) FORD F350 2005 MEDIC UNIT to Cabo Lucero Fire Department in Las Vegas, New Mexico, second by Mr. Mizrahi, motion carried by unanimous voice vote.

- B. REQUEST FOR APPROVAL TO PURCHASE A NEW AMBULANCE. (Jan Snyder, Assistant Fire Chief)

The City of Santa Fe in tune with their fleet plan requests approval to purchase a new ambulance at the cost of \$123,155.30. The Med specs were attached to the meeting packet for confirmation and HGAC pricing for review. These specs will meet all NFPA and national standards.

Mr. Harris moved to approve the purchase of a new ambulance, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

- C. A2015 SHSGP T&E SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2015 STATE HOMELAND SECURITY GRANT PROGRAM; U.S. DEPARTMENT OF HOMELAND SECURITY/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)

Included in the meeting packet is the 2015 State Homeland Security Grant Program Training & Exercise Sub-grant agreement, awarded on March 9, 2017, covering the period between March 9, 2017 and December 31, 2017. This grant provides necessary training funds to the Office of Emergency Management, Santa Fe Police Department, and Santa Fe Fire Department. No local match is required for this grant.

Mr. Bowen stated that training is very important and he supports this request 100%.

The Chair asked if the training has been identified. Mr. Silver said that the projects to be funded through this grant are Planning, Training, Exercise Conference and Seminar, SFPD Special Teams Training and SFPD Special Teams Training.

Mr. Mizrahi moved to approve A2015 SHSG T&E SGA - Request for Approval of Sub-Grant Agreement; 2015 State Homeland Security Grant Program; U.S. Department of Homeland Security/New Mexico Department of Homeland Security and Emergency Management, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

- D. 2016 HMEP SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2016 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT; U.S. DEPARTMENT OF TRANSPORTATION/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)

The 2016 Hazardous Material Emergency Preparedness Grant program Sub-grant agreement, awarded on February 21, 2017, covering the period between September 1, 2016 and September 30, 2017. The BAR is also attached. This sub-grant covers 75% of the project cost, with the City providing remaining 25% via an in-kind match (salaries of training attendees). Cost for these projects includes registration, per-diem and transportation. This sub-grant will be presented to Finance Committee on April 3, 2017 and City Councilor on April 12, 2017 after today's meeting with Public Safety.

Dr. Mike Mier moved to approved the 2016 HMEP SGA Sub-Grant Agreement; 2016 Hazardous Materials Emergency Preparedness Grant; U.S. Department of Transportation/New Mexico Department of Homeland Security And Emergency Management , second by Dr. Owen Lewis, motion carried by unanimous voice vote.

- E. A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTION 24-4 SFCC 1987. (Councilors Lindell, Harris, and Trujillo) (Capt. James Lamb and Lt. Thomas Grundler)

Captain Lamb stated that the proposed resolution would restart the STOP program that was terminated in 2013. This would provide for speed vans throughout the city in areas that are determined to be in need. This includes school zones and areas that have received public complaints regarding excessive vehicle speed. The STOP program is initiated to enforce red light traffic violations and high speed traffic. Since 2008 there have been a lot of changes in technology for tracking. 2013-14 FY the STOP program was in hibernation. The total number of crashes has increased as well as the request to have traffic enforcement in the city. SFPD does not have the staffing to support all of the requests. In many of the crashes we have found that speed was a factor. We have relied on other methods to monitor traffic. It is more expensive to have an officer at the location vs. having the electronic speed monitoring vans through the STOP program. Vans can only be placed within the city limits. The revenue is applied; 50% goes to the State Treasurer, 33 1/3% goes to the company and 16 2/3% goes to the program. Any excess of revenue goes back in to the program to assist in the future purchase of equipment, i.e., radar detectors, helmets (which only last approximately 3 years) and cost around \$1200, etc.

Funding packet included in packet. One of the critical areas is where there are schools and the vans are very effective in that area. 2016 has shown the highest number of crashes. 2009-2013 when STOP came in to existence it showed a decrease in crashes. Once the program went dormant the amount of crashes increased.

Mr. Bowen asked about the breakdown of funds and its distribution. There was a question in the past as to why the city saw no revenue return. Dr. Mier echoed that same sentiment.

Dr. Mier asked about the STOP improvements in technology. Captain Lamb said that in the past the cameras were not clear in density, weather bothered the camera clarity in the past. The new technology has a clearer photo shot and it is a crisp picture and can capture faces better. It does not capture license shots.

Dr. Mier asked what is the actual dollar amount coming back to the city?
Capt. Lamb said it would generate approximately 2500 citations which would generate approximately \$240,000 and once the split is made it would provide the city added revenue.

Asst. Chief said that and RFP for the appeals hearing officers is already set aside.

Use of the speed vans, why is this being chosen vs. having stationary cameras at each location?

Captain Lamb said that they are still looking at cameras at major intersections. The decision to go back to the STOP program is purely budgetary and the councilors asked to get this program back.

Captain Lamb said in answer to Mr. Mizrahi's question, they would have to look at the operation and collection of the citations. Newer technology is a major reason to reinstate this program. Do we have those vans in our possession? Captain Lamb said no, the vans belonged to the company and we do not have to purchase the equipment.

Lt. Thomas Grundler presented to the Public Safety Committee as he ran the STOP program from 2011-2012. The Lt. feels that the STOP program really affected driver behavior – it not only had an impact on the citizen drivers it also had an impact on officers driving. The Lt. stated that the hearing process has some discretion and a human side, if the driver could provide a valid reason at a hearing they would work with them, but it had to be valid and proven.

Officers are trained on crash reconstruction and we only have 4 officers in this specialized process. The crash vans had a strict protocol and strategy, when vans were on the street you didn't see speeding. It was an invaluable program.

Dr. Owen Lewis asked about the location of the vans. Referring to a past report on intersection crashes, is there an improvement if you don't have the van at an intersection?

Lt. Grundler stated that the presence of the van is a big positive obstacle for the driver to recognize it and to slow down.

Captain Lamb said that most of the crashes occur Monday-Friday very few on Sundays. SFPD can look in to the vans serving as a red light camera as well. A quarterly report would be provided to the Public Safety Committee on the statistics.

Councilor Lindell: From personal experience there is a lot of speeding on Gonzales Road and she requested speed enforcement, we are limited with manpower from the SFPD. Councilor asked for a speed study, with a 5-mile grace – the results were about 87% of speeding in a 25 mph zone. We will look at the results that we get from the RFP. In the past we would publish the location and times that the vans were going to be out, this is a good way to create awareness.

The Chair asked how much money is left in the STOP budget. Answer: Zero

Asst. Chief Padilla said that \$727,000 is outstanding citations.

The Chair asked how much is the fee if an officer gives a citation?

\$86 for 10 mph, \$116 as it goes higher and municipal courts fees, processing fees, traffic calming fee to SFPD.

The Chair asked how it works with the SFPD.

Asst. Chief Padilla stated that the STOP Program once it was up and running was self-funding.

The Chair asked who decided where the vehicles should be.

Asst. Chief Padilla said they went by citizen complaints and the locations showing a high ratio of accidents.

Chief Gallagher said that STOP vehicles were not placed only by citizen complaints; when radar apparatus was also set this would identify locations for the possible location of the van.

Chair asked if SFPD agrees on the changes in the Resolution recommended by Public Safety Committee.

Chief Salbidrez said that they have not reviewed the specifics in the STOP Resolution and if they are being asked to do so, they would be happy to do so.

Chief Salbidrez said that in relation to the \$727,000 uncollected fines, they have not had direction or consultation with Legal for them to pursue with a collector to recover those fees. *Wording should be included in the resolution.*

The Chair asked; how hard is it to collect the data on moving vehicles?

Chief Salbidrez said that they do have a data collection mechanism for traffic stats in certain areas. It is deployed for 7-days for data to be consistent.

The Chair said that answered his question; and asked when the van is in an area where it is more on a rotational schedule that doesn't really provide a consistent data collection?

Discussion took place regarding the selection of locations for the van, what if a Councilor requests a location and maybe another Councilor would not want the van in their district. The Asst. Chief stated that the mission is to place the van in the areas where a need is documented, it is not Councilor driven.

The Chair said he feels strongly that direction be for Mr. Guillen, Legislative Liaison insert an amendment to allow the Public Safety Committee members an opportunity to review the Resolution as changes get made. The existing Resolution is the same as the first and there are areas that need to be reviewed and realigned.

Dr. Mike Mier asked about the tinted license plates, can the cameras capture the information on the plate. Asst. Chief Salbidrez said there is a state law for enforcement on the tinted license plates.

Dr. Mier asked for the Resolution to come back next month with the changes.

Dr. Mier moved that the Resolution to Restart the Santa Fe Traffic Operations Program (STOP) permitted by Section 24-4 SFCC 1987 come back in a month's time for thorough review, second by Mr. Mizrahi, motion carried unanimously.

The Chair directed staff to put this item on the May Agenda.

The Chair would like to see the recommendations from SFPD. The schedule will need to be dated out accordingly.

5. Matters from Municipal Court Judge Virginia Vigil
Report on file.
6. Matters from Police Chief Patrick Gallagher
 - Presently there are 10 vacancies.
 - NARCAN – 16 deployments of the Narcan.
 - LEAD – policy funding to give our officers more training.
Referrals: There are about 90 individuals in the program. There was a slow-down in participation due to hesitation on expectation and confidentiality reasons.
 - Response time: Calls for service have decreased, mostly self-initiated calls, they have reduced the most. Crime numbers, stolen vehicles, decreased. Robbery has also seen a decrease. Property crime is the big area of concern. Big increase. (Exhibit B – Crime Analysis Report)

Lt. Mark Lewandowski provided information on the Special Enforcement Team – Burglary. Utilizing Patrol Division the 2 Sgts., 3 Detectives and 5 Officers analyze

where crimes are happening and times. We utilize a bate car targeting repeat offenders. Robberies have reduced 52% in some areas. Response time is fast as they aren't scheduled.

SET Team working traffic stops. They were able to apprehend an individual selling stolen property from an armed robbery on Cerrillos Rd. Individual was found not too far from where incident took place and arrested. Another arrest was made at Starbucks. Another gentleman broke in through the back door of home, stealing meds and was arrested. The SET team stage at different areas.

a. Sgt. Craig Ernst, Investigations Unit

7. Matters from Assistant Fire Chief Paul Babcock

Fire Chief Litzenberg is in Reno, Nevada receiving a Wildlife National Award. He is being recognized for fume mitigation and hazard reduction in our Watershed area. This is a national award where the national committee saw the work that was being done for the watershed and felt it worthy of this award.

Chief will be speaking at the opening session of the Wild Life Urban Interface conference; he is on the panel with the Chief of the US Forest Service.

The Budget process has begun – SFFD has 11 vacancies they would like to fill; also asked to fill 9 expansion positions to service the annexation area.

8. Matters from the Regional Emergency Communications Center Ken Martinez

Mr. Martinez informed the PSC members that the SMART 911 application is complete. It will allow the public to create a profile when first responders are going to your home. He reiterated that that informed is private, confidential and secure. Profile is available when on the call. In the event that the caller cannot speak, the 911 operator can initiate a text? Many are transitioning away from home land lines and with mobile phones we don't have that much information. If there is a profile created we have all of that information created. Mr. Martinez urged the PSC members to visit the site and to pass the word for everyone to complete registration on the www.SMART911.com.

There is a link on the Santa Fe County website and he is working to get a link on the city website.

The Chair asked what if changes occur and the information is incorrect in the profile? Mr. Martinez said that the recommendation is to go in and update your profile every 6 months.

The Chair asked if Police and Fire can also see the information that is entered other than the RECC operators view. Mr. Martinez said that SFPD and SFFD cannot see the information at this time.

9. Communications from the Floor

Eric Aune, MPO

As a transportation planner for the MPO he presented a proposed a project concept to the Parks and Recs and Bicycle Advisory Committee, flyer. (Exhibit A)

MPO is focused on traffic. We are proposing to build a bicycle playground, traffic garden. The US does not have many of these, there has been one built in the State of Washington. It allows children to be exposed to driving in roadways (through the park). This is something that the city is interested in pursuing and Mr. Aune is happy to come back and provide more information. This would be a great project for children safety.

The Chair asked if there is any funding, federal, etc. for this project. Mr. Aune said that Parks Recreation is looking at their budgets. Mr. Aune said there is no federal funding but possible they could do it differently. He recommends avoiding federal funding. He feels that there are enough community partnerships that might work better. Mr. Aune said that Ashbaugh Park could be a good location and Councilor Maestas from BTAC liked the idea and asked the Mr. Aune pursue gathering more information.

The Chair will put this on the May agenda and invite someone from Parks and Recreation Department to attend.

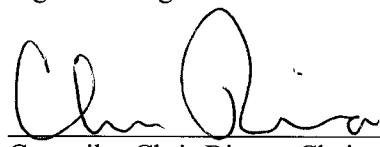
10. Matters from Committee Members

Mr. Bowen – absences due to legislature and looks forward to steady attendance at future meetings.

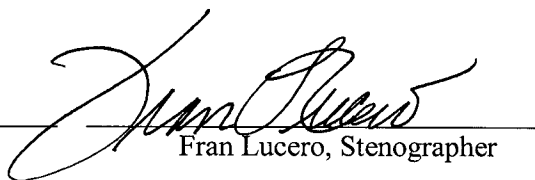
3. ADJOURNMENT

There being no further business to come before the Public Safety Committee, the Chair called for adjournment at 5:35 pm

Signature Page:



Councilor Chris Rivera, Chair



Fran Lucero, Stenographer



CRIME ANALYSIS
02/01/17 to 02/28/17

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder (Homicide)	0	0											0
Robbery	2	2											4
Larceny-All	143	133											276
Motor Vehicle Theft	18	19											37
Arson	0	1											1
Rape													
Criminal Sexual Penetration (Adult)	2	5											7
Criminal Sexual Penetration (Minor)	1	1											2
Burglary													
Burglary-Residential	41	39											80
Burglary-Commercial	12	10											22
Burglary-Auto	72	51											123
Breaking & Entering	9	4											13
Assault/Battery													
Battery (Simple)	85	87	0	0	0	0	0	0	0	0	0	0	172
Battery (Aggravated)	25	30	0	0	0	0	0	0	0	0	0	0	55
**Above 2016 overall Monthly Average													
YTD - Year to Year Changes													
	2016	2017	Changes										
Murder (Homicide)	0	0	#DIV/0!										
Robbery	10	4	-60.00%										
Larceny-All	332	276	-16.87%										
Motor Vehicle Theft	43	37	-13.95%										
Arson	2	1	-50.00%										
Rape	8	9	12.50%										
Criminal Sexual Penetration (Adult)	4	7	75.00%										
Criminal Sexual Penetration (Minor)	4	2	-50.00%										
Burglary	150	238	58.67%										
Burglary-Residential	61	80	31.15%										
Burglary-Commercial	15	22	46.67%										
Burglary-Auto	66	123	86.36%										
Breaking & Entering	8	13	62.50%										
Assault/Battery	176	227	28.98%										
Assault/Battery (Simple)	118	172	45.76%										
Assault/Battery (Aggravated)	58	55	-5.17%										
Overall Total													
	2016	2017	Changes										
	721	792	9.85%										
**denotes an increase													
Prior Month Changes													
	Jan	Feb	Changes										
Murder (Homicide)	0	0	#DIV/0!										
Robbery	2	2	0.00%										
Larceny-All	143	133	-6.99%										
Motor Vehicle Theft	18	19	5.56%										
Arson	0	1	#DIV/0!										
Rape	3	6	100.00%										
Criminal Sexual Penetration (Adult)	2	5	150.00%										
Criminal Sexual Penetration (Minor)	1	1	0.00%										
Burglary	134	104	-22.39%										
Burglary-Residential	41	39	-4.88%										
Burglary-Commercial	12	10	-16.67%										
Burglary-Auto	72	51	-29.17%										
Breaking & Entering	9	4	-55.56%										
Assault/Battery	110	117	6.36%										
Assault/Battery (Simple)	85	87	2.35%										
Assault/Battery (Aggravated)	25	30	20.00%										
RESPONSE TIMES - YTD Changes													
	Median Time - Call Start to Dispatch												
	2016	2017	Changes										
Priority 1	0:05:07	0:04:15	-16.94%										
Priority 2	0:08:15	0:06:25	-22.22%										
Priority 3	0:23:17	0:15:52	-31.85%										
RESPONSE TIMES - YTD Changes													
	Median Time - Dispatch to Arrival												
	2016	2017	Changes										
Priority 1	0:07:24	0:06:59	-5.63%										
Priority 2	0:07:29	0:07:19	-2.23%										
Priority 3	0:11:23	0:11:57	4.98%										
CALLS FOR SERVICE													
	YTD Changes												
	2016	2017	Changes										
Dispatched	7270	7539	3.70%										
Self Initiated	11221	9872	-12.02%										
Total	18491	17411	-5.84%										

Exhibit A

Ashbaugh Park Bicycle Playground/ Iramc Garden Conceptual

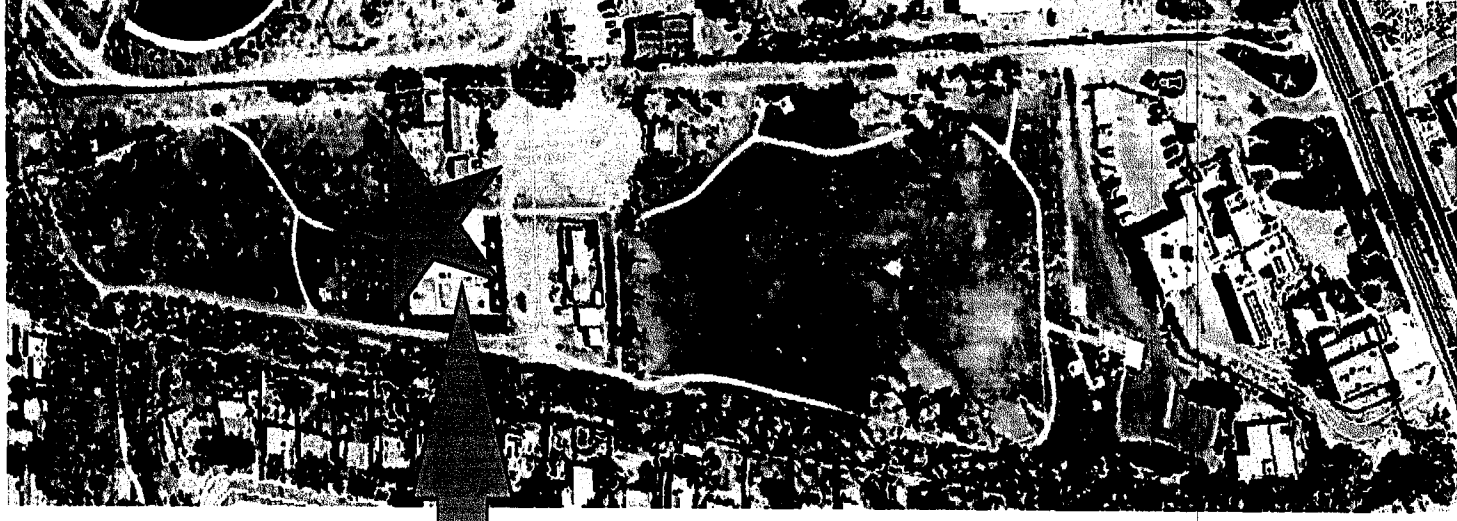


BENEFITS

- Ample Parking including ADA
- LOW WATER USE
- Centralized Location
- SF Fire Department in Proximity

- Existing under utilized paved structures
- .65 Mile In-Park Loop Trail
- Direct access to Acequia Trail
- Attractive tree canopies and grass
- Existing electric infrastructure/Access
- Security Quarters
- Potential partnership with Indian School

Cost: Variable depending on size, design elements, lighting,... Estimate between \$250K and \$500K including upgrade of loop trail



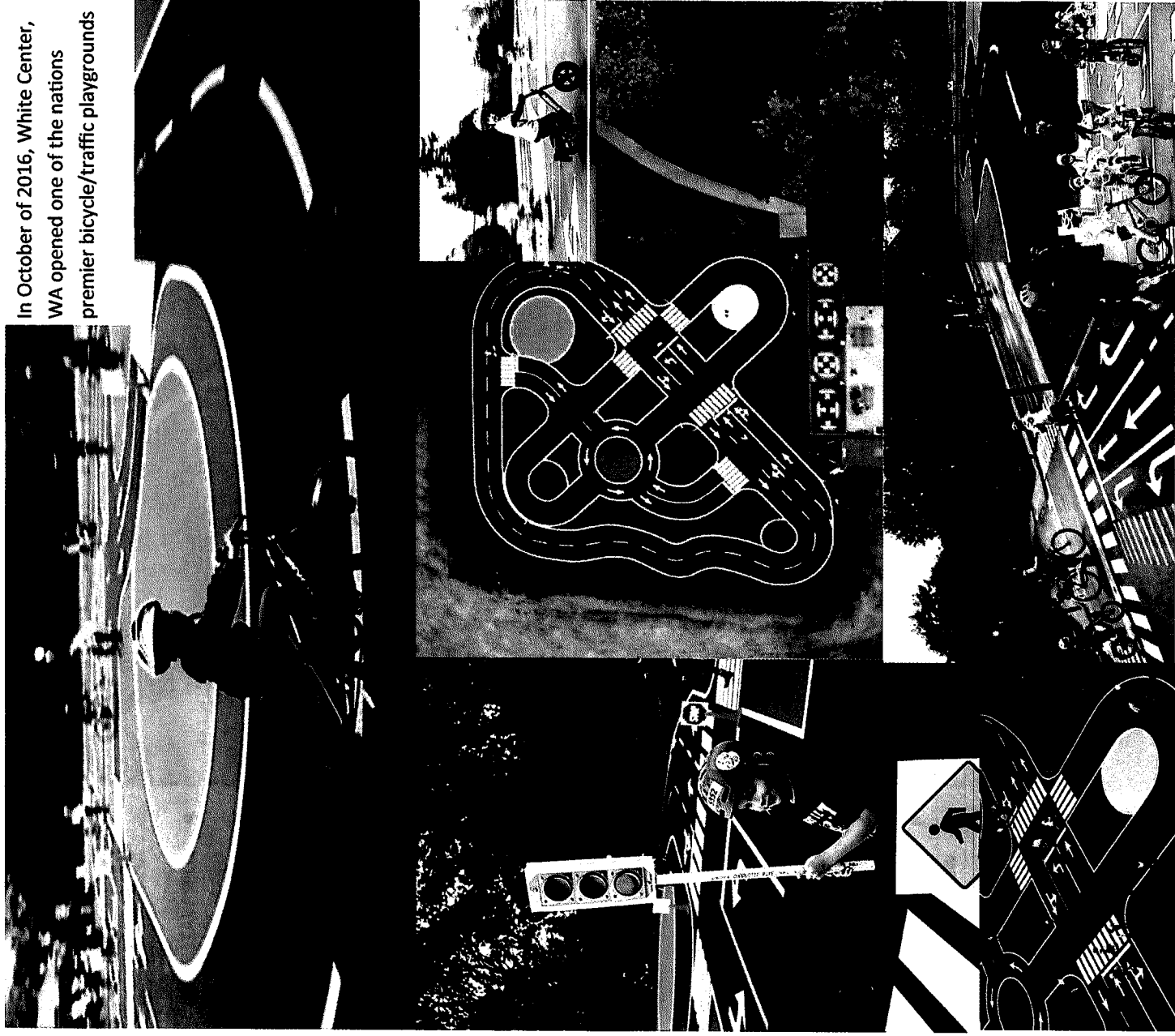
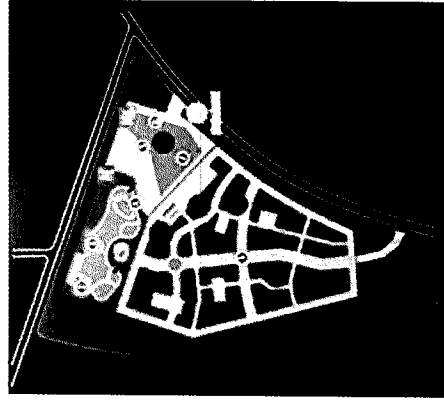
BICYCLE/TRAFFIC PLAYGROUNDS: A Place to teach kids to love their bikes

WHAT: A dedicated space designed where riders of all abilities can safely learn how to ride within the context of our local roadway and multi-use trail environment. Design characteristics are reduced in size to match a child's perspective and provide realistic traffic simulation with features that may include traffic lights, roundabouts, road signs, street markings, bike paths, sharrows, and more.

WHY: In the United States there are no comprehensive and consistent bike education programs. Thankfully local police and fire departments such as those in Santa Fe host "Bicycle Rodeos" as a means to promote bicycle safety, provide helmets and other safety gear and a means for youth to engage with public safety officials in a positive environment. A Bicycle/Traffic Playground may provide a consistent location for public safety, public school, non-profits and local governments to host youth in an environment where they are encouraged to return again and again.

Studies clearly indicated that parents worried about their children's welfare are reluctant to allow their children to bike to school or to other neighborhood

amenities; yet biking and walking to school are both proven methods to increase children's health and school performance.



In October of 2016, White Center, WA opened one of the nations premier bicycle/traffic playgrounds