1 CITY OF SANTA FE, NEW MEXICO 2 **RESOLUTION NO. 2017-83** 3 **INTRODUCED BY:** 4 5 Councilor Joseph M. Maestas 6 7 8 9 10 **A RESOLUTION** TO AMEND THE CITY OF SANTA FE'S FIVE YEAR CIP PLAN AUTHORIZING 11 12 SPECIFIC FUTURE ROAD PROJECTS CURRENTLY APPROVED TO BE ACCELERATED TO THE CURRENT YEAR CIP PROJECT LIST, UTILIZING GAS 13 14 TAX BOND PROCEEDS. 15 16 WHEREAS, The City of Santa Fe has a comprehensive five year CIP plan that is approved 17 by the Governing Body annually, but has provisions to amend it as circumstances change; and 18 WHEREAS, The comprehensive five year CIP Plan has numerous street and sidewalk 19 projects included, many of which are not scheduled for this fiscal year; and 20 WHEREAS, The Governing Body is considering an ordinance authorizing the issuance 21 of a Gas Tax Bond in order to complete some of those out year projects in this and the next fiscal 22 year. 23 NOW THEREFOR BE IT RESOLVED, The Governing Body hereby amends the 24 previously approved CIP plan to include the street and sidewalk repairs as proposed by Public 25 Works Street Division.

1	PASSED, APPROVED AND ADOPTED this 13th day of December, 2017.		
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5	JAVIER M. GONZALES, MAYOR		
6	ATTEST:		
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9	COLANDA Y. VIGIL, CITY CLERK		
10	APPROVED AS TO FORM:		
11	V.M. X R.		
12	WMA. Pilluan		
13	KELLEY A. BRENNAN, CITY ATTORNEY		
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Sum of Cost			
Year	-¹ Roadway	Total	
∋YEAR 1	Rodeo Road (Richards Ave to Camino Carlos Rey)	\$1,489,994.89	
4	Rodeo Road (Cerrillos Rd to Richards Ave)	\$759,054.00	
	Paseo De Peralta (Cerrillos Rd. to Old Santa Fe Trail)	\$671,925.08	
	Upper Canyon Road (Camino Cabra to Cerro Gordo Rd.)	\$593,010.94	
	Paseo De Peralta (Old Santa Fe Trail to Alameda St)	\$552,738.91	
YEAR 1 Total	\$4,066,723.81		
∃YEAR 2	Agua Fria (St. Francis Dr. to Camino Solano)	\$1,225,187.66	
	Siler Rd. (Cerrillos Rd. to Agua Fria St.)	\$715,566.53	
	Avenida De Las Campanas (Siringo Rd. to Rodeo Rd.)	\$711,613.13	
	Galisteo Street (Zia Rd to Rodeo Rd)	\$671,200.53	
	Old Pecos Trail (St. Michaels Dr. to Calle Mejia)	\$513,942.81	
	Calle Lorca (San Mateo to St Michaels)	\$126,509.00	
	Johnson Street (Grant St. to Guadalupe St.)	\$94,666.51	
YEAR 2 Total		\$4,058,686.17	
⊕YEAR 3	Camino Entrada (Entire)	\$1,317,800.77	
	Rufina Street (Siler Rd. to Zafarano Dr)	\$1,024,326.93	
	Zia Road West (Old Arroyo Chamiso Rd to Old Pecos Trail)	\$377,840.21	
	Agua Fria (East Agua Fria Village Limit to Siler Rd)	\$154,622.11	
YEAR 3 Total	\$2,874,590.02		
Grand Total	\$11,000,000.00		

The estimated costs include ADA design and improvements, replacement of traffic signal loops, replacement of pavement markings, replacement of damaged concrete items (curb & gutter, damaged slabs, etc.,) and miscellaneous pavement maintenance items.