

Santa Fe Metropolitan Planning Organization









"Promoting Interconnected Transportation Options"

Santa Fe MPO Transportation Policy Board

Thursday, February 22, 2018 5:00 P.M.

City of Santa Fe Offices @ Market Station 500 Market Street, Suite 200, Santa Fe, NM (Map: http://tinyurl.com/l6kejeq)

AGENDA

CALL to ORDER
ROLL CALL
APPROVAL of AGENDA
APPROVAL of MINUTES: November 30, 2017

CITY CLERK'S OFFICE

DATE 2/S/18 TIME 1:00 PM

SERVEU BY Mack Tibbetts

RECEIVED BY

- A. MATTERS FROM THE PUBLIC
- B. PUBLIC HEARING
 - Approval of Amendment 2 to the FFYs 2018-2023 Transportation Improvement Program – MPO Staff
- C. ITEMS for DISCUSSION and POSSIBLE ACTION:
 - 1. Approval of MPO Resolution Supporting Air Quality MPO Staff
 - 2. Approval of MPO Bylaws Change to TCC Membership MPO Staff
 - 3. Report on Public Meeting for NM 599 / Via Veteranos Interim Safety Improvements *NMDOT District 5*
 - 4. Update on Transportation Improvement Program (TIP) Projects MPO Staff
- D. MATTERS FROM THE MPO STAFF
- E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD
- F. MATTERS FROM THE NMDOT AND FHWA
- G. ADJOURNMENT Next Scheduled Meeting March 22, 2018

Persons with disabilities in need of accommodations, please contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

SANTA FE MPO TRANSPORTATION POLICY BOARD MEETING INDEX February 22, 2018

ltem		Page
Call to Order	Councilor Joseph Maestas, Chair of the Santa Fe MPO Transportation Policy Board called the meeting to order at 5:00 p.m. at the City of Santa Fe Market Station Offices.	1
Roll Call	A quorum was established with roll call.	1
Approval of Agenda	Commissioner Hansen moved to approve the agenda as presented with a second from Commissioner Moreno which passed by voice vote.	1
Approval of Minutes from the November 30, 2017	Commissioner Moreno moved to approve the minutes as presented with a second from Ms. Haas which passed by voice vote.	1
MATTERS FROM THE PUBLIC		1,2
PUBLIC HEARING 1. Approval of an Amendment 2 to the FFYs 2018-2023 Transportation Improvement Program	Commissioner Hansen moved to approve the amendment to the TIPP with a second from Commissioner Moreno which passed by voice vote.	2
ITEMS FOR DISCUSSION and POSSIBLE ACTION		
 Approval of MPO Resolution supporting Air Quality 	Councilor Trujillo moved to approve the MPO Resolution with a second from Commissioner Moreno which passed by voice vote.	2,3
 Approval of MPO Bylaws change to TCC Membership Report on public meeting for NM 	Councilor Lindell moved to approve the change to the TCC membership with a second from Commissioner Moreno which passed by voice vote.	3
599/Via Veteranos Interim Safety Improvements	Discussion Only	3
Update on Transportation Improvement Program (TIP) projects	Discussion Only	3,4
MATTERS FROM MPO STAFF		4
MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD		4
MATTERS FROM THE NMDOT AND FHWA		4
ADJOURNMENT – Next Scheduled Meeting March 22, 2018	There being no further business to come before the MPO Transportation Policy Board Commissioner Hansen motioned to adjourn at 5:50 p.m. with a second from Councilor Lindell which passed by voice vote.	4
SIGNATURES		4

SANTA FE MPO TRANSPORTATION POLICY BOARD City of Santa Fe Offices at Market Station

500 Market Street, Ste. 200 Santa Fe, NM February 22, 2018 5:00 p.m. -6:00 p.m.

1. CALL TO ORDER

Councilor Joseph Maestas, Chair of the Santa Fe MPO Transportation Policy Board called the meeting to order at 5:00 p.m. at the City of Santa Fe Market Station Offices. A quorum was established with roll call.

2. ROLL CALL

PRESENT:

Councilor Joseph Maestas, Chair
Commissioner Ed Moreno, Vice Chair
Tamara Haas, NMDOT
Governor Charlie Dorame, Tesuque Pueblo (Edward Escudero, alternate)
Councilor Ronald S. Trujillo
Commissioner Anna Hansen
Councilor Signe I. Lindell

NOT PRESENT/EXCUSED:

Commissioner Robert Anaya

OTHERS PRESENT:

Mark Tibbetts, MPO Officer Erick Aune, MPO Planner John Alejandro, Renewable Energy Planner Linda Vigil, Stenographer

Santa Fe County

APPROVAL OF THE AGENDA

MOTION: Commissioner Hansen moved to approve the agenda as presented with a second from Commissioner Moreno which passed by voice vote.

APPROVAL OF THE MINUTES- November 30, 2017

MOTION: Commissioner Moreno moved to approve the minutes as presented with a second from Ms. Haas which passed by voice vote.

A. MATTERS FROM THE PUBLIC

There was not any public in attendance.

B. PUBLIC HEARING

1. Approval of Amendment 2 to the FFYs 2018-2023 Transportation Improvement Program

Mr. Tibbetts explained the draft amendment 2 (See Exhibit A). The public comment period ended with no submittals. The added projects were a bridge preventative maintenance on I-25, and the safety intersection at 599/Via Veteranos. There was a public meeting, with a mix of comments.

Mr. Tibbetts explained in the interest of public safety this intersection was added. The TIPP is all budgeted out and money has been assigned, this may not be a priority.

Commissioner Hansen felt that after that meeting that they need to get the interchange on the TIPP. It needs to be listed. Councilor Maestas states it can be listed under an unfunded project. Mr. Tibbetts explained they have done away with placeholder projects and they need to make sure there is money.

Commissioner Hansen stated there were people at that meeting who didn't want any work done.

PUBLIC HEARING:

There was not any public comment.

MOTION: Commissioner Hansen moved to approve the amendment to the TIPP with a second from Commissioner Moreno which passed by voice vote.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

1. Approval of MPO Resolution supporting Air Quality

Mr. Alejandro discussed the sustainability plan to create a MPO area that will become carbon neutral by 2040. (See Exhibit B) A small working group has assessed the greenhouse gas emissions as a whole, There are guidelines how to report it out. He has the data if anyone would like to see it.

Mr. Alejandro states that he will make sure that they will have the information to see if there is a reduction.

Commissioner Hansen explained the County is mentioned in the Resolution, are they working with the County's sustainability coordinator. Mr. Alejandro states yes they are working together and collaborate closely.

Commissioner Hansen is concerned and would like to see them work together and find a way as policy makers. She feels this has not been shared.

Councilor Maestas explained this Resolution did not pass through City Councils Governing Body.

MOTION: Councilor Trujillo moved to approve the MPO Resolution with a second from Commissioner Moreno which passed by voice vote.

2. Approval of MPO Bylaws Change to TCC Membership

Mr. Tibbetts explained the TCC discussed the possibility of increasing the membership to add one vacancy to designate a sustainability coordinator. (See Exhibit C) It would be one vote as a collaborate effort in the area to focus on the MPO area. It would be the City's Renewable Energy coordinator and the County's Sustainability Coordinator.

Commissioner Hansen stated there will need to be coordination between them. To make sure they agree. Mr. Tibbets explained there is coordination from the TCC with City and County members, Tesuque Pueblo, NCRTD, and Transit. They are intergovernmental.

Commissioner Moreno suggested the County Commission review the Resolution of the MPO and the City once the election occurs to adopt it as well. That would bring it together and incorporate issues.

MOTION: Councilor Lindell moved to approve the change to the TCC membership with a second from Commissioner Moreno which passed by voice vote.

3. Report on public meeting for NM599/Via Veteranos Interim Safety Improvements

NMDOT was not present.

Ms. Haas states having this project on the TIPP amendment should solidify it will be done. She will attend a safety meeting tomorrow and encourage that it be accelerated.

Ray Matthews for the County explained the people against it, wrote in. The funding isn't there but it will address the immediate problem.

Mr. Aune explained the consenting opinion with TCC, if the refined study of prioritizing interchanges moves up they would like to see NMDOT schedule it out practically. Councilor Maestas asked when the re-prioritization is done will it be considered? Mr. Aune stated there was a meeting where they were discussed it and they would be returning with the ranking.

Commissioner Moreno discussed an Eldorado resident that attended a meeting who had a petition for a safety corridor near 285. Since the meeting a gentleman has gotten back to the resident stating that a project will be underway.

Councilor Maestas and Councilor Trujillo excused themselves from the meeting and thanked the Committee for their work.

4. Update on Transportation Improvements Program (TIP) Projects

Mr. Aune reviewed the TIPP list (See Exhibit D). There will be design alternatives at a public meeting on March 29, 2018 to discuss alternatives for project S100460.

Mr. Aune discussed S100430 the US84/285 ramp modification they need more justification from NMDOT. Ms. Haas discussed the wall barrier replacement it will not be federally funded. Mr. Aune states this is an important project to get done.

Commissioner Hansen states that area is a challenge. Ms. Haas states she will mention it at the safety meeting tomorrow. The wall barrier that was denied, should be covered with the safety funds.

Commissioner Moreno where does the jurisdiction change on Guadalupe? Mr. Aune will have to have look on the map. Commissioner Moreno explained the lighting conditions and lane markers make it difficult to see. Ms. Haas will mention this as well.

Commissioner Hansen asked about the St. Michael's study? Mr. Aune states the NMDOT is leading that and the road diet consideration was approved and it is moving forward.

Commissioner Hansen asked about the S100121 North East connection. Mr. Aune recalls that there was a contractual issue.

Commissioner Hansen asked about the S100370 Cottonwood improvement project. Mr. Aune states he just got the report and will share with her.

Mr. Aune stated the south Meadows and Agua Fria project has pending applications that would contribute to that intersection.

Mr. Aune is excited for the Rail Trail. They are excited.

D. MATTERS FROM THE MPO STAFF

Mr. Tibbetts did not have any matters to discuss.

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

There were not any matters to discuss.

F. MATTERS FROM THE NMDOT AND FHWA

Moreva

There were not any matters to discuss.

G. ADJOURNMENT

MOTION: There being no further business to come before the MPO Transportation Policy Board Commissioner Hansen motioned to adjourn at 5:50 p.m. with a second from Councilor Lindell which passed by voice vote.

SIGNATURES

Councilor Joseph Maestas, Chair

Linda Vigil, Stenographer

PROPOSED DRAFT AMENDMENT 2 TO THE TRANSPORTATION IMPROVEMENT PROGRAM Federal Fiscal Years 2018–2023 PUBLIC COMMENT PERIOD: 02/01/18 – 02/15/18 TCC Review and Recommendation: 01/22/18 TPB Public Hearing and Action: 01/25/18

NEW PROJECTS TO BE ADDED

<u>S100590 – Bridge Preventative Maintenance. I-25 (#7373, #7374, #7375 Nine Mile Road) [NMDOT Lead]</u>

- · Remove lead paint and rust from girders, back walls, retaining walls and re-paint
- Add funding \$749,200 to FFY2023

S100580 -NM599 and Via Veteranos Intersection Safety Improvements[NMDOT Lead]

- Add FFY2019 \$450,000 Federal HSIP Funds
- Add FFY 2019 \$50,000 State Match
- Redesign Intersection and eliminate cross traffic
- Public Meeting 2/8/2018 @ Nancy Rodriguez Community Center 6PM

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa Fe Trails' Program of Projects.

Exhibit A

Santa Fe Metropolitan Planning Organization

FFY2018-2023 Transportation Improvement Program Summary AMENDMENT 2 DRAFT FOR PUBLIC REVIEW

Transportation Improvement Program (TIP)

ROADWAY PROJECTS

					PRINCE AND STREET			TANGO DINE	NECODIA TENNAT VERDS
Page	STIP CN	Project	FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY2023
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 3,232,644	- &	-	-	\$3,232,644	+9	\$
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 5,790,000	₩.	9	€	\$5,790,000	\$	ا چ
ď	5100250	Inferctate Pavement Precentation	\$		\$				₽
)	0100200					\$ 10,000,000	\$10,00 <mark>0,0</mark> 00	- \$	• •
4	\$100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 1,000,000	- 49	\$	₩	0\$	€9	· 69
2	S100430	NM599/US84-285 Ramp Modification	\$ 800'000	€	- 69	\$	0\$	- - 47	٠ ج
ď	C40040	St Michaels Drive Corridor Improvements	\$			\$ 5,802,406	\$5,802,406	\$ 5,500,000	٠ د
))	0100	Add Bridge #7336 to Scope		(323,629)	\$ 323,629		.1		
7	S100460	Guadalupe Street Reconstruction "Road Diet"	t €9	\$ 3,625,000	- ↔	- ↔	\$3,625,000	- ↔	· ·
α	S100520	I-25 Pavement Preservation – M.P. 290 -294		*	-	-		\$	-
	0100020	(Eldorado to Canoncito IC)	\$ 7,250,000				\$7,250,000	\$	+
σ	2100540	Bridge Preventative Maintenance on I-25/La Cienega (#9423) and NM466/US84/285 (#7336) Add three new bridge etnictures to the project #7501	- \$		- \$	- 49		€	-
,		7509. Remove Bridge #7336. Change project title to reflect		\$ 370,000			\$370,000	- \$	•
10	S100570	NM14 (Cerrillos Road)/Second Street - Intersection, ADA and Bus Stop Improvements	-	\$ 1,250,000			\$1,250,000	- \$	- \$
7	\$100580	NM 599 and Via Veteranos Intersection Safey		\$500,000			\$500,000		
12	S100590	I-25 Bridge Preventative Maintenance (#7373, #7374, #7375)							\$749,200
		TOTALS	\$18,072,644	\$4,921,371	\$323,629	\$15,802,406	\$37,320,050	\$5,500,000	
		UPDATED TOTALS	\$ 18,072,644	\$5,421,371	\$ 323,629	\$ 15,802,406	\$37,820,050	\$ 5,500,000	\$749, 200

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30, 2018]

TRANSIT & RAIL and NON MOTORIZED PROJECTS ON NEXT PAGE

Proposed Changes Highlighted in RED

Transportation Improvement Program (TIP) Santa Fe Metropolitan Planning Organization

FFY2018-2023 Transportation Improvement Program Summary AMENDMENT 2 DRAFT FOR PUBLIC REVIEW

TRAN	SIT & RAIL	TRANSIT & RAIL PROJECTS								
	•				PROGRAMMED FUNDS			INFORMALI	INFORMA IIONAL TEAKS	
Page	STIP CN	Project	FFY2018	FFY2019	FFY2020	FFY2021	4yr Total	FFY2022	FFY	FFY2023
10-15	TS00026 - TS00031	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004	\$	84,004
16-21	16-21 TS00084 - TSD0089	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500	\$	203,500
22	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361	\$ 7,9	7,982,361
23	S100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	\$ 97,000	- \$	- \$	- \$	00 0 °26 \$	\$	\$	'
24	TS00120	NCRTD: FTA Section 5307 Funding	\$ 210,888	\$ 210,888	\$ 210,888	\$ 210,888	\$ 843,552	\$ 210,888	64 69	2 10,888
25	S100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M - Canoncito	\$ 173,000	-	- \$	-	\$ 173,000	- \$		•
		TOTALS	\$ 8,750,753	\$ 8,480,753	\$ 8,480,753	\$ 8,480,753	\$ 34,193,012	\$ 8,480,753	\$ 64	6,480,753
NON	MOTORIZE	NON MOTORIZED PROJECTS								
		***************************************	0,000	1	OCOCYLL OCOCYLL		A. T. Takel) 	5
rage	SIP CN	Froject	FF 1 2018	FF12019	FFT 2020	FFT 2021	4yr Iotai	FFT 4044	FF1 4043	2073
26	\$100550	Santa Fe Rail Trail - Segment 5	\$ 455,363	-			\$455,363	-	\$	ı
27	S100560	Arroyo Hondo Trail - Phase 4	\$ 1,450,000	- \$	- \$	\$ -	\$1,450,000	\$	₩	,
		TOTALS	\$ 1,905,363	- \$	•	\$	\$1,905,363	\$	\$	•

FFY - Federal Fiscal Year [e.g. FFY2018 = October 1, 2017 - September 30. 2018]

Proposed Changes Highlighted in RED

SANTA FE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY BOARD RESOLUTION NO. 2018-01____ ARESOLUTION Of the Santa Fe Metropolitan Planning Organization (Santa Fe MPO) Transportation Policy Board supporting the advancement of transportation investments and planning initiatives that served to

mitigate the impacts of greenhouse gas emissions and strives to support the goals set forth in the City of Santa Fe's update of the "Sustainable Santa Fe 25-Year Plan" to become "carbon neutral by 2040" and in turn supporting Santa Fe County's goals set forth in the 2015 Santa Fe County Sustainable Growth Management Plan's goals to "support energy efficiency and renewable energy to reduce greenhouse gas emissions and dependence on non-renewable energy use."

WHEREAS, the purpose of the Santa Fe MPO is to make critical decisions regarding funding allocations for planned transportation projects within the Santa Fe MPO Planning Area; and

WHEREAS, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4th, 2015 authorizing \$305 billion over fiscal years 2016 through 2020 for transportation improvements; and

WHEREAS, transportation investments outlined in the Santa Fe MPO Metropolitan Transportation Plan (MTP) anticipates approximately \$232.3 million dollars of investment between 2015 and 2040; and

WHEREAS, the Santa Fe MPO MTP defines sustainable transportation as "any means of transport with low impact on the environment and includes green streets, walking and cycling, transit-oriented developments, bike-share, green vehicles, car-sharing, and building or protecting urban transport systems that are fuel efficient, space-saving, and promote healthy lifestyles; and

Exhibit B

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WHEREAS, The City of Santa Fe and Santa Fe County have made efforts to develop the necessary polices, projects, programs, and infrastructure needed to further safeguard Santa Fe's environment and begin to respond to threats associated with climate change; and

WHEREAS, carbon neutrality means achieving net-zero greenhouse gas emissions in carbon dioxide equivalencies in the community by, among other things, increasing the number of renewable energy-related projects, and implementing energy efficiency and energy conservation and carbon sequestration programs and practices; and

WHEREAS, a Climate Working Group, on behalf of the Sustainable Santa Fe Commission, developed a greenhouse gas emissions inventory for the City of Santa Fe, the Santa Fe Metropolitan Planning Area (MPA), and Santa Fe County; and

WHEREAS, the emission figures revealed that the largest emission sectors come from onroad transportation (48-50%); and

WHEREAS, according to the United States Environmental Protection Agency (EPA) The majority of greenhouse gas emissions from transportation are carbon dioxide emissions resulting from the combustion of petroleum-based products where the largest sources of transportation-related greenhouse gas emissions include passenger cars and light-duty trucks, and minivans, sport utility vehicles, and pickup trucks; and

WHEREAS, The Santa Fe MTP' objective to "minimize impact on climate change" includes baseline data form the Center from Neighborhood Technology's Housing and Transportation date where 2015 greenhouse gas emissions calculated per household based on auto source emissions in the Santa Fe MPO region was at 9.35 tons per household;

WHEREAS, the American Community Survey 2010, cited in Commuting in America, 2013; Census Transportation Planning Package New Mexico Profile indicates that close to 80% of commuters utilize single occupancy vehicles and only approximately 1% of commuters utilize public transit and only approximately 3% of commuters walk or cycle; and

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3		JOSEPH M. MAESTAS, CHAIR
4	ATTEST:	
5		
6	YOLANDA Y. VIGIL, CITY CLERK	
7	APPROVED AS TO FORM:	
8		
9		
10	KELLEY BRENNAN, CITY ATTORNEY	

II. Membership:

The TCC is comprised of twelve (1213) voting members including agency staff from the TPB governing bodies and representatives from regional transit providers within the SFMPO Metropolitan Planning Area ("MPA").

Voting TCC Members:

The TCC will be comprised of the following agency staff:

City of Santa Fe

Director, Engineering Division, Public Works Department Engineering Supervisor, Roads and Drainage Section, Public Works Department Director, Long Range Planning Division Director, Current Planning/Land Use Division

Santa Fe County

Land Use Department Administrator
Transportation Planner, Planning Division, Growth Management Department
Director, Public Works Department
Business Finance Manager, Public Works Department

Tesuque Pueblo

Staff Designated by Tesuque Pueblo Governor

New Mexico Department of Transportation

District Engineer, District 5

Public Transit Operators

Executive Director, North Central Regional Transit District Santa Fe Trails Representative, City of Santa Fe Transportation Department

Inter-Governmental- Environmental, Energy and Sustainability Planning

City Renewable Energy Planner or County Sustainability Director

The following are non-voting advisory agencies to the TCC:

Federal Highway Administration
Federal Transit Administration
New Mexico Department of Transportation Asset Management and Planning Division
New Mexico Department of Transportation Transit and Rail Division
Northern Pueblos Regional Transportation Planning Organization (NPRTPO)
North Central New Mexico Economic Development District (NCNMEDD)
Santa Fe Public Schools

A. Alternates - If a TCC member is to be absent, only the designated alternate can represent that TCC member. Notification of the selection of an alternate must be made in writing to the MPO Officer. A copy of this notification shall be kept on file at the SFMPO Office.

Exhibit C

Page 1

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/ Description	Lead Agency	Project Cost/ Funding	The state of the s
d.	ROADWAY PROJECTS			
	NMS99/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	INTERCHANGE CONSTRUCTION COMPLETE INTERCHANGE OPEN TO TRAFFIC
	North-East/South-East Connectors Location Study Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	PHASE A/B report approved by NMDOT 6/5/17. PHASE C Environmental Report due for completion and submittal in December 2017.
	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State)	Awaiting completion of \$100120
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 (County)	Awaiting completion of \$100120
S100250	Interstate Pavement Preservation Pavement Preservation at various location along interstate 25 in the MPO Area	NMDOT D5	\$9,116,193 \$7,788,875 (Federal) \$1,327,318 (State) IFK7071 & EFK70731	FUNDED IN FFY2021 & 2022
\$100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) FFX20171	FUNDED IN FFY2017 Project out to Bid. Construction expected to begin October 2017
	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,080,000 (Federal) \$120,000 (State) [FFY2015 & FFY2018]	DESIGN FUNDING OBLIGATED 08/20/15 Design Started April 2016. Public Input Meeting Held 09/21/16. Construction Funded in FFY2018
	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$326,831 \$279,244 (Federal) \$47,587 (State)	FUNDED IN FFY2017 Construction substantially completed 6/23/17. Construction physically completed 8/10/17
	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT DS	\$800,000 \$683,520 (Federal) \$116,480 (State)	FUNDED IN FFY2018 Project to be broken into two phases as follows: Phase I: Ramp Modification; Phase II Median CWB Replacement
	St Michaels Drive Corridor Improvements Study, Design and Construction of the St Francis Dr/St Michaels Dr Interchange; Rail Trail Underpass Design and Underpass; Pedestrian ADA Improvements; Road Diet Study, Pavement Preservation.	NMDOT D5	\$20,261,035 \$17,440,989 (Federal) \$ 2,820,046 (State) [FPY2019, FFY2020, FFY2021 & FFY2022]	RFP's for Corridor Study due 10/10/17
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Exhibit D

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

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Control Number	Project Title/ Description	Lead Agency	Project Cost/Funding	
\$100460	Guadalupe Street Reconstruction "Road Diet" The proposed project identified through the RSA is the following: Lane Reduction, Pedestrian Improvement, bicycle Improvements, Signalized Intersections Improvements, Lighting, Drainage Accommodations, new Signing and Striping.	City of Santa Fe	\$4,000,000 \$3,582,900 (Federal) \$ 362,500 (State) \$ 54,600 (City) [FFY2017 & FFY2019]	DESIGN FUNDED IN FFY2017 Project Underway: Public Input Meeting held on 11/14/17 CONSTRUCTION FUNDED IN FFY2019
\$100490	NM599 Interchange Reprioritization Study	NMDOT D5	\$240,000 \$205,056 (Federal) \$ 34,944 (State) [FFY2017]	Expected completion November 2017
\$100520	I-25 Pavement Preservation – M.P. 290 -294 (Eldorado to Canoncito IC)	NMDOT D5	\$7,150,000 \$6,108,960 (Federal) \$1,041,040 (State) [FFY2018]	FFY2016 funding was obligated but project was not let? Funding to be reobligated in FFY2018.
\$100540	Bridge Preventative Maintenance Project a Cienega) and Bridge #7336 (St Francis/St Michaels)	NMDOT DS	\$450,000 \$384,480 (Federal) \$ 65,520 (State) [FFY2019]	Bridge Preservation project stheduled for FY 2019
TRANSIT & TS00110	TRANSIT & RAIL BROJECTS TS00110 Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FY2016]	FUNDING TRANSFERED TO FEDERAL TRANSIT ADMINISTRATION Design Finalized. CE Denied, Environmental Assessment
\$100510	Installation of Rail Crossing Lights & Gates at Alta Vista St Crossing For Rail Trail	NMDOT Rail Bureau	\$97,000 \$87,300 (Federal) \$ 9,700 (State) [FFY2018]	Peing scoped. Project moved fully to FFY 2018 (\$97,000). Rail is attempting to schedule a meeting with City of Santa Fe Legal in order to begin negotiating a multi-use pathway railroad crossing agreement to allow obligation of funding.
\$100530	Installation of Rail Crossing Lights & Gates at CR51, BNSF Crossing # 013721M – Canoncito	NMDOT Rail Bureau	\$250,000 \$173,000 (Federal) \$ 17,300 (State) [FFY2017 & FFY2018]	Agreement has been fully executed between NMDOT and BNSF Railway. \$77,000 of the total \$250,000 project cost has already been obligated in FFY 2017. The remaining \$173,000 is currently being obligated under FFY 2018. NMDOT has issued a notice to proceed to BNSF Railway to begin ordering material and scheduling installation. Construction is anticipated to occur in late spring of 2018, although this could change due to BNSF material lead time and BNSF signal gang scheduling.
OW NON	NON-IVIOTORIZED PROJECTS:			
5100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa FE	\$4,290,463 \$3,665,772 [Federal) \$ 624,691 (City) [FFY2015 & FFY2016]	Scheduled for a December 2017 projected completion.

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Status	FHWA advertised the project for construction on September 13, 2017. Bid opening October 12, 2017. Anticipate contract award around October 23, 2017. Pre-construction conference is scheduled for the last week in October 2017. The contract completion date is May 5, 2018. CONSTRUCTION FUNDED IN FFY2016	STATUS?	STATUS?
Project Cost/Funding	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015 & FFY2016]	Santa Fe \$455,363 County \$389,062 (Federal) \$ 66,301 (County)	\$1,450,000 \$1,238,880 (Federal) \$ 211,120 (County) [FFY2018]
Lead Agency	Santa Fe County	Santa Fe County	Santa Fe County
Control Project Title/ Number Description	El Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe Rail Trail - Segment 5 Construction of a Mutt-Use Trail from Avenida Eldorado to Spur Ranch Road	Arroyo Hondo Tail - Phase 4 Construction of a Multi-Use Trail from Rancho Viejo Fire Station to La Pradera & 125/NM14 Interchange
Control Number	\$100410	\$100550	S100560