



Agenda

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PUBLIC SAFETY COMMITTEE
Tuesday, February 20, 2018, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of Agenda
3. Approval of the January 23, 2018 Minutes
4. New Business/Action Items:
 - A. A RESOLUTION AMENDING RESOLUTION 2000-33 ESTABLISHING THE PUBLIC SAFETY COMMITTEE TO PROVIDE FOR THE APPOINTMENT OF A BICYCLE AND TRAILS ADVISORY BOARD MEMBER TO SERVE ON THE COMMITTEE. (Councilor Maestas) (Leroy Pacheco)
 - B. APPROVAL OF POLICE UNIFORM BID. (Nancy Jimenez, Fiscal Administrator)
5. Matters from Municipal Court Judge Virginia Vigil
6. Matters from Police Deputy Chief Andrew Padilla
7. Matters from Fire Chief Erik Litzenberg
8. Matters from the Regional Emergency Communications Center Ken Martinez
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

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PUBLIC SAFETY COMMITTEE

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Approval of Minutes – January 23, 2018	<i>Dr. Mier moved to approve the minutes of January 23, 2018 as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	Page 1
New Business A. A Resolution Amending Resolution 2000-33 establishing the Public Safety Committee to provide for the appointment of a Bicycle and Trails Advisory Board Member to serve on the Committee. B. Approval of Police Uniform Bid	<i>Dr. Mier moved to approve the Resolution Amending Resolution 2000-33 establishing the Public Safety Committee to provide for the appointment of a Bicycle and Trails Advisory Board Member to serve on the Committee based on availability by term vacancy, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i> <i>Dr. Mier moved to approve the police uniform bid, second by Mr. Tapke, motion carried by unanimous voice vote.</i>	Page 2-3
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**PUBLIC SAFETY COMMITTEE
TUESDAY, FEBRUARY 20, 2018, 4:00 PM – 5:15 PM
CITY COUNCIL CHAMBERS
200 LINCOLN AVENUE, SANTA FE, NM 87501**

1. ROLL CALL AND CALL TO ORDER

The Chair called the meeting to order at 4:00 pm, City Council Chambers, roll call reflects a quorum.

PRESENT

Councilor Chris Rivera, Chair
Peter Mizrahi
Joe Arellano
Herbert Harris
Dr. Mike Mier
Stephen Tapke
Gerald Joyce

ABSENT/EXCUSED

Dr. Nancy Owen Lewis
Mike Bowen

OTHERS PRESENT:

Deputy Chief Andrew Padilla, SFPD
Chief Erik Litzenberg, SFFD
Deputy Chief Paul Babcock, SFPD
Porfirio Chavarria, SFPD
Malissa Austin-Cordell, Crime Analyst
Nancy Jimenez, Fiscal Administrator
Fran Lucero, Stenographer

2. APPROVAL OF AGENDA

No changes from staff.

Mr. Mizrahi moved to approve the agenda as presented, second by Mr. Harris, motion carried by unanimous voice vote.

3. APPROVAL OF THE JANUARY 23, 2018 MINUTES

NO CHANGES FROM STAFF.

Dr. Mier moved to approve the minutes of January 23, 2018 as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.

4. NEW BUSINESS/ACTION ITEMS:

- A. A Resolution Amending Resolution 2000-33 establishing the Public Safety Committee to provide for the appointment of a Bicycle and Trails Advisory Board Member to serve on the Committee.**

Councilor Rivera, based on discussion with the sponsor the BTAC Board cross over in to several different sections and they feel that BTAC member serving on the Public Safety Committee will bridge some of those gaps. The Chair provided a recent example at St. Francis and Alta Vista.

Dr. Mier also asked if this committee could hear any traffic calming issues to this committee. The Chair said he would follow up on this item. Mr. Harris said that they use to talk about traffic calming in the past.

Dr. Mier stated that he would like to see these items brought to Public Safety prior to construction.

Mr. Mizrahi stated that when you look at the resolution it still reflects 9 members. The Chair stated that we would wait until there is a vacancy that position would be filled with a BTAC member.

Dr. Mier moved to approve the Resolution Amending Resolution 2000-33 establishing the Public Safety Committee to provide for the appointment of a Bicycle and Trails Advisory Board Member to serve on the Committee based on availability by term vacancy, second by Mr. Mizrahi, motion carried by unanimous voice vote.

- B. APPROVAL OF POLICE UNIFORM BID.** (Nancy Jimenez, Fiscal Administrator)

Ms. Jimenez provided information to the Public Safety Committee on the recently released RFB for a majority of all of our required police uniforms that the police officers wear, whether it be the actual daily uniform, their Class A, what our Cadets wear, what the SWAT team wears; there are several different requirements within the uniform depending on what unit you work in the Police Department. Our Uniform contract has expired; we needed to do the Request for Bids in December. We had two companies that turned in their bid packets; Galls LLC and Capitol City Uniforms, both have locations here in Santa Fe. The request today is to approve both Vendors, (Bid tabulation list attached to the packet), there were some items from both vendors where they did a no bid on, they are welcomed to do that. They might not be able to provide that piece of equipment or uniforms. We would like to have both Vendors be available for the officer and civilians to go there and purchase whatever uniforms they need each year that is approved through the union contract and the Administration at the Police Department.

Dr. Mier asked, by approving both vendors, since the employees or police officers are allowed them to choose either of course it is not necessarily the lesser in amount of the two, correct?

Ms. Jimenez said, absolutely not. If they go to either Vendor, the approved contract price on the cost list is what we would pay.

Dr. Mier asked if the approved budget for Uniforms this year would be able to withstand either Vendor?

Ms. Jimenez: Yes. We budget about anywhere between \$165,000 and \$200,000 for uniforms and that is because we have new hires and we have to provide those uniforms and the Police Officers per the Union Contract, depending on what specialty unit they are in either receive \$500 or \$550 to buy uniforms for that FY.

The Chair asked if the prices received were comparable to the State Price Agreement?

Ms. Jimenez stated that unfortunately they could not use the State Priced Agreement because those State Police uniforms in Albuquerque and they require blend of uniforms which is not what we require with the City of Santa Fe Police Department. We wanted to go with the State Price Agreement instead of spending the two or three months to go out for bid but because they don't allow for the same equipment and different types of uniforms in our units are authorized to wear we had to go out for our own bid.

The Chair asked if there have been instances where a new Chief has chosen new uniforms that she could recall.

Ms. Jimenez said that there has not been in any administration in the recent past. There have not been full uniform changes when we have had a new Police Chief.

The Chair asked if that was to occur would the new Chief need to abide by the contract we have selected?

Ms. Jimenez said he would be until we asked for a modification or an amendment to the bid and either added all of the items or if it was significantly different we would have to go back out for new bids.

Noted is that the current contract has expired.

The Chair recommended that we look at term date in the future so it isn't so close to an election date.

Dr. Mier moved to approve the police uniform bid, second by Mr. Tapke, motion carried by unanimous voice vote.

5. MATTERS FROM MUNICIPAL COURT, JUDGE VIRGINIA VIGIL
Not Present, January 2018 report included.

6. MATTERS FROM POLICE DEPUTY CHIEF PADILLA

Deputy Chief Padilla informed the committee members that the most recent crime data numbers specifically for the month of January were included in the meeting packet.

Ms. Jimenez provided the members of the Public Safety Committee (Exhibit A) update/overview of the FY 18/19 budget request. They start up at the top with General Fund working your way down to the different division accounts in the Police Department. The watermark is DRAFT subject to change as they follow the budget process in the next 2 months. It details what we are asking for you may see an increase or decrease.

The Chair asked about the \$222,000 increase in Overtime, what is the current overtime budget?

Chief said it at \$1.16 million. These increases are to cover the costs for Zozobra and the NGA (National Governors Association) being held in Santa Fe, July 2018. Chief Padilla provided a short synopsis of the services that would be provided to the NGA. There had been mention that the NGA is going to fund raise and reimburse the City of Santa Fe as we enter into the new FY right around July. We are forward thinking knowing what the costs are going to be to staff the Governor's Conference.

The Chair asked the Chief to provide a description of what the National Governor's Conference is. Chief Padilla stated that the NGA Annual meeting will be held at the El Dorado Hotel and the Santa Fe Convention Center. All Governors throughout the United States are invited to attend. The Vice President of the US has attended in the past. Security falls with the City of Santa Fe Police Department, Sheriff's Department, State Police Department, and Secret Service to provide security for all the Governors coming in.

The Chair asked why there is such a big increase in Gasoline.

Ms. Jimenez: About a year and a half ago we asked the city for a report on the fuel usage from the Siler location for the Police Department. Ms. Jimenez has been asking for this report as far back as the last 6-years. The City of Santa Fe bills each department, her understanding at the time, a percentage of vehicles that were allocated to the police department and that is what their charge was each month for gasoline. For the last four years it has ranged from \$550,000 to \$820,000 per FY. She did not feel they were being represented fairly with the

fuel usage. There have been many discrepancies with the way the fuel had been charged in particular to one Deputy Chief in the past. About a year and a half ago we were approved to use the WEX gas card, it allows the police officer to fuel at any location that accepts this gas card. They originally started the pilot project with the Investigations and Administration Department and it has now been expanded throughout the complete Santa Fe Police Department. Ms. Jimenez gets a full report and there is now a reporting tool that shows how much fuel they use per week. We are monitoring the fuel usage and we are following the Union contract in all of the different levels. Now that we have monthly reports she anticipates it will be more like \$498,000 and she is requesting to increase to pay for it for this year. The \$100,000 will not increase the overall budget; it will actually put them in to the correct line items.

The Chair asked if we know how much we pay for fuel at the city yards?

Ms. Jimenez stated that the WEX company gives them anywhere from 1% to 7% of a discount, basically it takes care of the tax on the fuel.

The Chair would like to see the cost comparison from pump charges at WEX and from the city fuel pump.

Mr. Arellano asked for the breakdown on the Patrol Safety Aid line item in the amount of \$198,830.94.

The Chief stated they are exploring their opportunities to recruit for the Police Department. They have talked about pay increases for the Police Department, how do we retain our police officers, how do we reach out to our youth to get interested in the Police Department. Currently we have Public Safety Aides, this is a new thing we are trying to do; it will be a term position. These Patrol Aides would work hand in hand with our Patrol Sergeant's. in the operations division working crashes or escorts only. They can get hired as early as age 18, be in that position for 2-3 years, and by that time the term nears an end, they would know how the police department works they would know the geography of the city and how to operate some of the equipment. At the end of that term contract they would need to test for the Cadet position. It is an entry exam; if they pass they get hired as police officers leaving their positions open up for someone else. The goal is to attract the youth and get them in to the Police Department.

Ms. Jimenez offered the breakdown of salary and benefits for one PSA for one year is \$46,041 dollars, on top of that is their car, their ballistic vest, their uniforms, that equals \$57,600 which is a total of \$99,415 multiplied by 2.

Dr. Mier asked if the PSA's are moving on after their 3-4 year term. Deputy Chief Padilla said that they are not moving forward, they never committed to it and they are happy in the positions they fill in supporting the SFPD.

Mr. Mizrahi asked, how hard is to estimate the price of fuel. Ms. Jimenez said that it changes daily. What potentially will change this fuel to go up is when we fill our vacancies it will go up a little bit, but we also have individuals coming in on overtime. It should balance out if we are staffed up, overtime would go down. It seems to be at \$42,000-\$45,000 per month and it hasn't fluctuated.

Mr. Arellano asked what are the current vacancies. Chief Padilla said that we are at 15 vacancies. Mr. Arellano asked if the PSA's help with these vacancies. Chief Padilla said it would be minimal help, the PSA's can definitely do the duties that are time consuming and it would allow the officers back on the streets where they are needed.

Mr. Tapke: is the upfit equipment is what's necessary to take from a factory vehicle to a City of Santa Fe vehicle?

Chief Padilla concurred, that is correct.

Mr. Tapke asked if there is an approximate cost of what the upfit is per vehicle.

Chief Padilla said he estimates it to be \$36,000.

Chief Tapke asked for clarification that this is over the cost of the vehicle.

Chief Padilla said, yes.

Mr. Tapke: The \$36,000 includes all of the electronics, cameras, computers, radios, cages, lights, sirens? Ms. Jimenez said, yes. One other question, your Software Line item under special revenues, is that an increase on existing cost or is there new purchases in that?

Ms. Jimenez stated that there are new purchases. Currently they have about \$30,000 budgeted and they are going to increase that to \$60,000 and it is mainly because of the maintenance of the software packages that they are buying. They are anywhere between \$3,000-\$6,000 per year for the maintenance on all of the different software packages. The main one that they are doing right now is the Track System which does all of the reports for the Police Department, cannot talk to our Records section right now. What we are buying is the interface between the computer generated reports that the Police Officers allow so it can actually go in to the Record System.

Mr. Tapke asked if they are buying that from a Provider for the Records System or from the Track system itself?

Ms. Jimenez: From the IT system that the city uses for pretty much everything.

Mr. Tapke: You are paying for an interface between Tracks; is it still provided by the state and federal government?

Ms. Jimenez: Yes it is, it is required by the New Mexico State to have this report in the order.

Mr. Tapke: So you need an interface to your records system.

Ms. Jimenez said they got it through a grant. She believes IT pays for the maintenance.

Mr. Tapke: Are you familiar with the other items that are in the software line items?

Ms. Jimenez said she knows that Investigations does a lot as well as TLO and Clear that runs drivers licenses throughout the whole nation, so there are several different software packages that we would like to obviously purchase and have maintenance on them so we can have Real Time information for our Investigators so they can either find people or help Albuquerque since we have cross over cases from Albuquerque, Espanola, so on and so forth.

Mr. Tapke: Do you know the functions of the software on your list?

Ms. Jimenez stated she does not, she is Finance but she can definitely get Mr. Tapke all of the information that he needs.

Mr. Joyce: Do we track the money spent from the grants that we get for DWI stops to make sure we don't go over what we are being sent.

Ms. Jimenez: Yes we do, our DWI grants pay for overtime and we have to report to them every single time we do a DWI stop, we have to complete paperwork indicating the person who works it, how many hours they were there, what their dollar amount is, what their overtime is, all of that gets reported back to NMDOT who gives us those grants so we don't over spend and we spend every penny of it. The grants help out a lot.

The Chair asked for a document that is more definitive so that Public Safety can give their stamp of approval on the budget as it goes through the process. Ms. Jimenez will get the final prepared budget to the Public Safety Committee for

review. Ms. Jimenez said that she believes they will meet with the new Mayor and City Manager on March 12th.

Chief Padilla said this is a preliminary draft, subject to change and he does understand that any additional requested information be shared in the final document with the Public Safety Committee. Thank you for the input and they will act accordingly.

Mr. Mizrahi asked what is the plan towards filling those 16 vacant positions.

Chief Padilla said that there are three lateral police officers that tested and they are going through the medical and psychological exams this week. Lateral police officers are easier to get in through the door because they are already certified and they don't have to go through the law enforcement academy. If they pass all required exams, it is hoped to see them on board by April. The 9 cadets at the Academy are not scheduled to come out until the June timeframe. They will be done with their field training by the weekend of Fiesta.

7. MATTERS FROM FIRE CHIEF ERIK LITZENBERG

Chief Litzenberg wanted to introduce the Assistant Chief's to the new members; Assistant Chief Paul Babcock was present and Assistant Chief Jan Snyder was unable to attend tonight. Chief Babcock is in charge of Operations and Chief Snyder is in charge of support services.

Chief Litzenberg talked about Exhibit B: Major Goals for 2018-2019
Chief stated that they would have their meeting with the City Manager and new Mayor in mid-March. The information presented tonight will not be opposed, as it was prepared as the City Manager requested. There will be one meeting with Public Safety before it goes to the Finance Committee for budget hearing. Chief discussed all items included in Exhibit B.

The 1st page, snapshot of the call volume as it is evolving over the years. We recognize about 4% average per year in recent call volume. In recent years with the changes in health care, we have seen a little uptake with that; in a 10-year period increase is about 4-5%. We do project with the change and annexation that 2 years from now we will have a call volume of 20,000. We are recommending a fair amount of growth, we are preparing for that.

Approximately 80% of our call volumes are emergency medical services, that is very standard, that is a nationwide average. A lot of what we are doing is emergency medical services.

A quick update of what we said we would do with our budget this year which is review our Major Goals for 2017-2018.

1. Maintain standard of cover and keep improving efficient service. This is making sure that we get the right resource in the right amount of time. There are national standards for that and we provide a very effective and efficient service.
2. Annexation preparation for full fire takeover January 1, 2019. We have been doing this, the implementation is 4-years old, we had a 5-year fire transition plan and recognition and it takes us time to get to the point where we can find the services for the community, that is slated to happen January 1, 2019. Essentially we will be taking over everything in 599. What we said we needed for that was a fire station that was fully staffed. We intend this year to finish the preparation for that. Because of the way the monies have come in and the building of the fire station, I am certain that we will not be ready to take over on January 1st but we have been working with Santa Fe County to assure that the transition is smooth and doesn't affect services at all. This year we have been prepping for the January 1st deadline.
3. Wildland Urban Interface Program continues to grow. In the last two years we have established what has become a nationally recognized program, the Greater Santa Fe Fire Watershed Coalition. It is the work that we do around the watershed to keep that structure safe, it is extremely important to us as a community. In Exhibit B there is a picture of the Wildland Commission who received the National Mitigation Award this year.
4. We did our 31st Recruit Academy, 20 positions/19 graduated, we lost one to an injury.
5. We have been maintaining our fleet and facilities – this year we are purchasing a Type 1 Engine and Type 3 Engine, we have a Rescue coming in and our normal rotational staff vehicles. All of these mentioned purchases are in the Fleet Replacement plan which has come before the Public Safety Committee for approval numerous years ago.
6. Mobile Integrated Health Office continues to evolve. We added a self-funded position this year; we fund it through agreements with insurance companies. We are helping one insurance company explore how we can address their high users, people who are really taxing our system. Behavioral Health is another area that has received recognition. The lower right corner is a picture of recognition that we received from the state for the help we have been in behavioral health.

Second side of sheet: Major Goals for 2018-2019

Our budget for 2018-2019, we were directed with all the department directors to submit a flat budget. From the beginning we were the one department that said that we could not provide a flat budget because we had to finish the things we requested for the annexation. That consisted of:

- 9 Operations positions for annexation

- Return 6th Battalion Chief. When we gave it up 5-years ago it was not a good time for us, we said that every year we would ask for that position back. This year the City Manager is promoting it for annexation and coverage. We are going to be asking for those expansions based on the need to staff the annexation station as we take over that area. We will need the promotions as they are necessary to staff that area and that is 3 Captains and 3 Engines.
- Support Services will be conducting the 32nd Recruit Academy – 10 + positions.
- We will continue to follow our fleet replacement plan in this year means ambulance and staff vehicles.
- Continue to replace radios that we have to replace unless we've moved in to the digital age, which is called P25 Compliance. It is a big expense for us as we continue to do it. This year it will be about \$200,000 in radio replacement
- We will design and build Fire Station 2 in the annexation area.
- We are planning for a Training center modifications/expansion which has been in the city CIP. We are delaying a little bit to see if we can go for a bigger expansion and create for a regional training center.

Financial summary, this year's budget was a little over \$21,000,000 and the total of the expansions we are requesting. \$1,179,000 so our approximate FY18/19 budget is \$22,250,000. With the exception of the expansion requests we have been building our budget up for about 4 years and when we are told to keep a flat budget we know how to run our business, we are close to our target year after year so you won't see major changes to our budget.

Mr. Tapke: How is the FY17/18 fleet replacement coming along.

Chief Litzenberg: All of the apparatus are being built at this moment so the funds have already been allocated. I believe we are about a year for delivery on Type 1 and about 6 months for delivery of Type 3. Staff Vehicles are a lot quicker.

Mr. Tapke: Your Radio Replacement program; is that a fixed schedule, how do you do that?

Chief Litzenberg: That is a great question, often it seems like it is a moving target with the radio upgrades. The truth is, the biggest modifications start at the RECC. They are getting to the point where \$10 million in infrastructure is getting to the point where it will be obsolete. They are working on that replacement, in the meantime ours are really mobile radios, vehicles, hand held. This year we have about 1/3 of them replaced and next year we will replace an additional 1/3, and the third that is remaining we replaced three years ago.

Mr. Tapke: You are on a trunk radio system like the rest of the city.

Chief Litzenberg: That is correct.

Mr. Tapke: Has RECC gone to narrow band 800 mg _____?

Chief Litzenberg: I can't speak to what RECC has done. They are compliant with the FECC.

Mr. Joyce: HASMAT analyzers, is there a program in progress to get on for the Fire Department?

Chief Litzenberg: What you are speaking about are the Area Rays, that is the four analyzers in the computer are paired, there is no way to stagger them. It is covered by the grant so we don't need to budget, we set for the 4 Area Rays and the computers that run them for many years in the future.

Chief Litzenberg invited Porfirio Chavarria from the Wildland Interface to present to Public Safety Committee tonight on controlled burns.

Porfirio Chavarria: Burns: We have been in contact with the agencies conducting those burns which are the US Forest Service and the Santa Fe County Fire Department. Those burns are slated for Pecos/Las Vegas in Rowe Mesa which is about 5,000 acres in a larger 22,000 acre block and they do plan to eventually burn the entire 22,000 acres. The other Forest Service burn that is planned is a 755 acre portion up at the Water Shed south of the river between the two reservoirs, McClure and Nichols. Santa Fe County Fire Department is planning to burn 20 acres of piles, about 140 piles, around Hyde Park Road in the Tesuque drainage.

Dr. Mier expressed his thanks for the updates.

Mr. Chavarria will send the updates to the new committee members by e-mail.

Chair: In regards to the Forest Service burns, those are out of our control, they make those decisions; if something were to happen they would have access to resources to help with those, is that correct?

Mr. Chavarria: Yes that is correct and often times they do call the SFFD for resources on contingency and we make those available and have the resources available that day when they do the burn. Often times they call us to participate in the burns and we send our field crews to assist with those burns. It helps to build the relationships with us and the Forest Service.

Chair: My concern for the Chief was the burn that the county was contemplating and it sounds like they are going to do. Who created the piles and how many piles are there?

Mr. Chavarria: Santa Fe County Fire Department created the piles through continuous forest restoration project grant that they received, it is a Federal Grant they received to do that thinning project; I believe it was 20 acres and there are approximately 140 piles and they have been there 2-3 years.

Chair: If something were to happen in that area, do they have the same ability and resources as the Federal Government would have?

Mr. Chavarria: I believe that they are performing that burn in conjunction with the Federal Government and the Forest Service and I believe the Forest Service is taking the lead as the burn boss. The designated burn boss who is in charge of that burn for the Forest Service.

Chair: I am please that the Forest Service is the burn boss. Will they be asking us for any support?

Mr. Chavarria: They have let us know about it and they may ask for some contingency resources, we are aware of the burn and we will have communications with them.

Mr. Arellano: I have a comment on the concern on the extremely dry winter we have had, and the burns at the Water Shed being a concern for the community; the Federal Government is doing this, does the city of Santa Fe and the County stand by and let them do what they are doing?

Mr. Chavarria: We have some influence on how they do those burns, and if we objected to something that they are doing I believe that our relationship is strong enough to have some influence on how those burns would be conducted. Ultimately it is their burn and their choice, however we have been working with them for several years. The one thing they are trying to take advantage of is the small amount of weather we have received, we may receive another storm Thursday and Friday, so it is looking good as far as what we can accomplish. Hopefully those actions that we take now will help us preclude the dry weather; we are nowhere near normal for our snow pack or moisture for this year.

Chair: You made the comment about us having some influence over what happens. Does that just pertain to the Water Shed or would that pertain to burns in Rowe Mesa or Pecos?

Mr. Chavarria: Certainly the things that are happening in the Santa Fe Water Shed coalition. As a core member of that coalition, those discussions on how those projects

are being implemented; we do have an influence in those. We did enter in to an agreement last year with the Forest Service to do a piece of the planning in that greater Santa Fe Water Shed area which we haven't proposed any action on. They have asked us to contract that planning process out so we will have some influence on how the projects get built and what the outcomes are.

8. MATTERS FROM THE REGIONAL EMERGENCY COMMUNICATIONS CENTER
Not present. The Chair will reach out to Mr. Martinez.

9. COMMUNICATIONS FROM THE FLOOR - None

10. MATTERS FROM COMMITTEE MEMBERS

Mr. Arellano: How does the SFPD monitor Facebook and secondly, do we have problems with Wi-Fi in the Emergency vehicles?

Chief Padilla: We have an Intel Officer and two Police Detectives assigned to our Intelligent Office within the Criminal Investigation Division. When there is a critical incident happening locally or nationally they will monitor it making sure that the GO fence and the systems that they have to start monitoring lines, responses, or forwarding of messages on FB, Twitter, snap chat, associated accounts to get a general picture to see if it is a planned attack or if it is a copycat and they start monitoring. Real Time goes out to the Police officers, detectives and commanders and communication continues with the fusion center here in NM so the Intelligence Center for Real Time is associated through the Albuquerque Police department. If there is a local incident in Santa Fe the monitoring starts immediately and they create a GO fence immediately to start the investigation. The mobile hot spots in the vehicles are hit or miss; there are good spots where you get good coverage. Our investment is with Verizon, they have cellular on wheels that have been placed throughout the city of Santa Fe to help boost. With the cows out there we have seen an increase in coverage. It is just hit or miss but no permanent interruptions. The calls are dispatched over the police radio itself.

Mr. Arellano: The question is; does the Santa Fe Police Department monitor Facebook on things that happen nationally?

Chief Padilla: That is correct; SFPD does not monitor FB nationally.

Chief SFFD – The city has been invested in Verizon for quite some time and actually we felt like there were any options. Something called FirstNet came up a few years ago and they were awarded a contract at the Federal level. The contract was awarded to AT&T and they are to provide nationwide system arrival system to the satellite network, and to give attention to emergency

services, fire and police. So in other words if we have a need we can bump the normal users off, AT&T got that contract about a year ago and they are starting to build up their network. About 6 months ago we called them to discuss the Verizon issues it hasn't caused us to be delayed but it does cause an unbelievable loss for our response groups. If you are doing 20,000 calls a year, we asked AT&T to send us their cards and we tested their services and they were superb. We tested them for 3 months and they were great and now SFPD is asking them if they can also go through the testing. Our plea is to go to the best service. I think we are making great strides.

Dr. Mier: Last meeting I inquired about the painting of the speed bumps, some of that was being done, and I know it was said that curbs are no longer being enforced. I asked if we could see some documentation. Chair Rivera will follow up and report at next meeting.

Dr. Mier stated that he has personally witnessed the speed that the transportation bus drivers travel at and they need to be reminded to slow down.

Mr. Mizrahi: Jessica followed up with the Streets Department and they responded to the question he had. The bigger question is, are they going to take care of the remaining streets, it shouldn't be only on a case by case basis.

Chair Rivera will follow up and report at next meeting.

11. ADJOURNMENT

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE PUBLIC SAFETY COMMITTEE THE MEETING WAS ADJOURNED AT 5:15 PM

Public Safety Committee

SIGNATURE PAGE:


CITY COUNCILOR CHRIS RIVERA, CHAIR
FRAN LUCERO, STENOGRAPHER

City of Santa Fe, New Mexico

memo

Date: February 10, 2018

To: Public Safety Committee Members

Via: Andrew Padilla, Deputy Chief of Police

From: Nancy Jimenez, Police Fiscal Administrator

Re: Update/overview on FY 18/19 budget request

General Fund:

Overtime - increase needed of about \$222,000, \$22,000 for Administration and Investigation Support, \$200,000 for the Governor's conference and the additional Zozobra burn.

Equipment - costs for the upfit equipment for the cars increase of \$111,000

Vehicles - cost per car goes up each year we will be asking for an increase of \$136,000.00 with this increase (10 to 12) out of General fund.

Training - Civilian training courses \$6,000. Telestaff, excel, etc.

Personnel - Request for 2 "Patrol Safety Aid" is \$198,830.94

Total increase for General Fund is \$253,000.00 minimum, \$475,000 with overtime, \$673,830 with 2 "Patrol Safety Aid"

Special Revenues:

Contracts - Animal Shelter will be going up by 2%, HR ran out of money for our new hire physicals so we will budget for them in case they run out again, increase of \$35,000.

Software - Clear, Letta, Superion, Morpho, New recruiting website, Callyo, etc., increase of \$30,000

Training - Additional Officer training of \$42,000 above the allotted amount for the State of NM (\$121,800.00)

Gasoline - \$100,000.00 increase to \$500,000.00

Vehicle - purchases out of Special Revenues, 2 from DWI, 1 from Animal Services, half the order, (10 to 12) out of Alarm Enforcement, this will exhaust cash balances.

Special Revenues is not increasing as we are limited to how much revenue comes in, I adjusted amounts within reason though out the different categories. It will be tight and we will have to watch our spending and perhaps need to use cash balances.

Exhibit A