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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2018-51**

**INTRODUCED BY:**

*Finance Committee*

**A RESOLUTION**

**RELATING TO A REQUEST FOR APPROVAL OF THE FOURTH QUARTER (YEAR-END) BUDGET ADJUSTMENTS FOR FISCAL YEAR 2017/2018, AND ACCOMPANYING QUARTERLY REPORT AND ASSOCIATED FORMS/SCHEDULES REQUIRED FOR SUBMITTAL TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION/LOCAL GOVERNMENT DIVISION (DFA/LGD) FOR THE FOURTH QUARTER OF FISCAL YEAR 2017/2018.**

**WHEREAS, the Governing Body of the City of Santa Fe, meeting in regular session on July 25, 2018, did propose to ask for budget adjustments; and**

**WHEREAS, a Year-End Review of the Fiscal Year 2017/2018 Budget by the Governing Body of the City of Santa Fe has shown a need to address significant priorities; and**

**WHEREAS, approval of the Fourth Quarter DFA/LGD report and associated schedules by the Governing Body of the City of Santa Fe is required for LGD approval of the quarterly report and associated schedules; and**

1           WHEREAS, the Finance Director and Budget Office staff have completed and reviewed the  
2 attached DFA/LGD Fourth Quarter Report and associated Schedules, and do hereby certify that they  
3 represent a true and accurate submittal of the City's financial situation.

4           NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
5 CITY OF SANTA FE that the Governing Body does request authorization for budget adjustments as  
6 detailed on the attached Resolution Detail by Fund (see Attachment), hereby incorporated as part of  
7 this resolution.

8           BE IT FURTHER RESOLVED that the Governing Body does approve the attached  
9 DFA/LGD Fourth Quarter Report and associated Forms/Schedules.

10           BE IT FURTHER RESOLVED that it is respectfully requested that authorization to  
11 implement the Fourth Quarter Budget Adjustments be granted by the Local Government Division of  
12 the New Mexico Department of Finance and Administration.

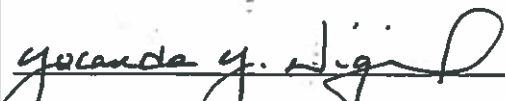
13           BE IT FURTHER RESOLVED that the City of Santa Fe respectfully requests that approval  
14 of the attached Fourth Quarter Report and associated Forms/Schedules be granted by the Local  
15 Government Division of the New Mexico Department of Finance and Administration.

16           PASSED, APPROVED and ADOPTED this 25<sup>th</sup> day of July, 2018.

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19 ALAN WEBBER, MAYOR

20 ATTEST:

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22   
23 YOLANDA Y. VIGIL, CITY CLERK

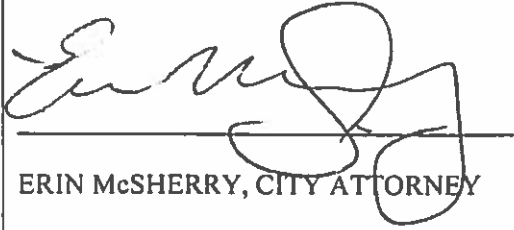
18-585  
APPROVED  
SECTION 6-6-2 N.M.S.A.  
LOCAL GOVERNMENT DIVISION

DATE 8/6/18

BY   
DEPARTMENT OF FINANCE AND ADMINISTRATION

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APPROVED AS TO FORM:



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ERIN McSHERRY, CITY ATTORNEY

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LOCAL GOVERNMENT DIVISION  
N.M. DEPARTMENT OF FINANCE  
AND ADMINISTRATION

**CITY OF SANTA FE**  
**4<sup>TH</sup> QUARTER FY 2017/18**

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**SUB-SECTION [A]**  
**AMENDMENTS TO FY 2017/18 BUDGET**  
**THAT HAVE PREVIOUSLY BEEN**  
**APPROVED BY CITY COUNCIL**

**CITY OF SANTA FE - FOURTH QUARTER FY 2017/2018**  
**SUB-SECTION [A]: BUDGET AMENDMENTS PREVIOUSLY APPROVED BY CITY COUNCIL**

<i>Fund</i>	<i>Fund Title</i>	<i>Amendment Description</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
<b><i>Council-Approved Capital Improvements Program (CIP) Budget Amendments:</i></b>					
3109	2018 Gas Tax Bond Fund	Allocation of 2018 Gas Tax Bond proceeds to cover approved project expenses [CC apvd. 11/08/17, #H-1]	\$ 4,000,000	\$ -	\$ (4,000,000)
3204	Fire Station #5 CIP	Allocation of funding for the Fire Training Facility project per the FY 17/18 CIP budget [CC apvd. 4/26/17, #12-b]	135,000	135,000	-
3825	Fire Station #2 CIP	Allocation of funding for the Fire Station #2 project per the FY 17/18 CIP budget [CC apvd. 4/26/17, #12-b]	400,000	400,000	-
5825	Airport Runway Rehab. CIP	Appropriation of NM DOT grant for the Airport Runway Rehabilitation project [CC Apvd. 4/25/18, #10-f]	60,300	60,300	-
<b><i>Subtotal - Council-Approved Capital Improvements Program (CIP) Budget Amendments</i></b>			<b><i>\$ 4,595,300</i></b>	<b><i>\$ 595,300</i></b>	<b><i>\$ (4,000,000)</i></b>
<b><i>Other Council-Approved Budget Amendments:</i></b>					
1001	General Fund	Appropriation for the Employee Classification & Compensation study per the FY 17/18 budget [CC apvd. 4/26/17, #12-a]	\$ 245,800	\$ -	\$ (245,800)
1001	General Fund	Adjustment to ppropriation for the March 6, 2018 Regular Municipal Election [CC apvd. 1/10/18, #H-8]	(91,000)	(91,000)	-
1001	General Fund	Appropriation of additional funding for the School Crossing Guard Program [CC apvd. 4/25/18, #10-h]	10,000	-	(10,000)
2506	Community Developmt. Block Grant	Re-budget remaining portion of US HUD/CDBG grant for ongoing program activities [CC apvd. 5/30/18, #10-aa]	35,114	35,114	-
2728	Public Elections Financing	Adjustment to ppropriation for the March 6, 2018 Regular Municipal Election [CC apvd. 1/10/18, #H-8]	(91,000)	-	91,000
3102	½% GRT Income Fund	Appropriation of available balance for city-wide Microsoft Office software upgrades [CC apvd. 4/11/18, #10-b]	130,000	-	(130,000)
6107	Santa Fe Health Fund	Adjustment reflecting revised employee health/dental premiums [CC apvd. 5/30/18, #14]	805,394	-	(805,394)
6120	Santa Fe Dental Fund	Adjustment reflecting revised employee health/dental premiums [CC apvd. 5/30/18, #14]	124,553	127,962	3,409
6200	Services to Other City Departments	Allocation from the 1/2% GRT Income Fund for city-wide Microsoft Office software upgrades [CC apvd. 4/11/18, #10-b]	130,000	130,000	-
<b><i>Subtotal - Other Council-Approved Budget Amendments</i></b>			<b><i>\$ 1,298,861</i></b>	<b><i>\$ 202,076</i></b>	<b><i>\$ (1,096,785)</i></b>
<b><i>TOTAL - Budget Amendments Previously Approved by City Council</i></b>			<b><i>\$ 5,894,161</i></b>	<b><i>\$ 797,376</i></b>	<b><i>\$ (5,096,785)</i></b>

**CITY OF SANTA FE**  
**4<sup>TH</sup> QUARTER FY 2017/18**

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**SUB-SECTION [B]**  
**AMENDMENTS TO FY 2017/18 BUDGET**  
**THAT HAVE NOT PREVIOUSLY BEEN**  
**APPROVED BY CITY COUNCIL**

**CITY OF SANTA FE - FOURTH QUARTER FY 2017/2018**  
**SUB-SECTION [B]: BUDGET AMENDMENTS NOT PREVIOUSLY APPROVED BY CITY COUNCIL**

<i>Fund</i>	<i>Fund Title</i>	<i>Amendment Description</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
1001	General Fund	Adjustments reflecting revised projections of General Fund vacancy savings estimates and year-end reconciliation	\$ 2,456,640	\$ 1,625,000	\$ (831,640)
1001	General Fund	Appropriation from Risk Management for City Attorney legal svcs.	55,000	55,000	-
1001	General Fund	Adjustment of ITT internal service charges to Planning & Land Use for software licenses	27,380	-	(27,380)
1001	General Fund	Adjustment of ITT internal service charges to Fire for software purchases/licenses for the MIHO program	23,000	23,000	-
1001	General Fund	Appropriation from Emergency Management Grant funding for purchase of office supplies/task management software	85	85	-
2112	1% Lodgers Tax Advertising	Adjustments reflecting revised vacancy savings estimates and year-end budget/actual reconciliation	135,719	-	(135,719)
2115	50% Marketing Lodgers Tax	Adjustments reflecting revised vacancy savings estimates and year-end budget/actual reconciliation	135,719	135,719	-
2130	Municipal Court Automation Fund	Appropriation for Municipal Court computer system maintenance	28,185	-	(28,185)
2140	Verde Fund	Budget correction to Verde Fund transfer done in prior year	-	(300,000)	(300,000)
2210	Municipal GRT - Police	Appropriation to cover overage in Police General Fund budget	625,000	-	(625,000)
2225	Municipal Court Home Detention	Adjustments reflecting year-end budget/actual reconciliation	9,544	-	(9,544)
2236	Mobile Integrated Health Program	Adjustment of ITT internal service charges to Fire for computer software purchases/licenses	23,000	-	(23,000)
2505	Quality of Life	Reimbursement of registration fees from non-City attendees for the annual NMRPA Conference	2,500	2,500	-
2519	Senior Companion Program	Adjustments reflecting year-end budget/actual reconciliation	4,652	-	(4,652)
2524	Senior Employment Program	Appropriation of incentive bonus award - NM Agency on Aging	2,540	2,540	-
2530	Senior Caregiver Program	Appropriation of incentive bonus award - NM Agency on Aging	4,969	4,969	-
2534	Senior Assisted Transportation	Reimbursement for Santa Fe Fiesta Council transportation	3,750	3,750	-
2539	NM State Agency CIP Grant	Re-budget remaining portion of NM Agency on Aging grant for Senior Center equipment/appliances	126,426	126,426	-
2704	Plaza Use Fund	Adjustments reflecting year-end budget/actual reconciliation	560	-	(560)
2706	Archaeological Fund	Adjustments reflecting year-end budget/actual reconciliation	950	-	(950)
2718	Emergency Mgmt. Performance Grt.	Adjustments to US DHS NM Homeland grant based on final award	(11,595)	11,575	23,170
2718	Emergency Mgmt. Performance Grt.	Appropriation for AlertSantaFe emergency notification system	4,000	-	(4,000)
2728	Public Elections Financing	Adjustments reflecting year-end budget/actual reconciliation	126,000	-	(126,000)
3103	CIP Reallocation Fund	Transfer from CIP Reallocation Fund and additional adjustments to cover deficit in Fort Marcy Improvements CIP Fund	36,100	-	(36,100)
3139	E1 ERP Financial Software CIP	Reallocation from General Fund for Energov project hardware	13,000	13,000	-
3139	E1 ERP Financial Software CIP	Appropriation for large monitor for ERP project meetings/training	750	-	(750)
3341	Miscellaneous Safety Projects	Adjustment to balance CIP budget to available project allocation	(374)	-	374
3715	Fort Marcy Renovation CIP	Adjustment to balance CIP budget to available project allocation	(12,518)	-	12,518
3738	Fort Marcy Improvements CIP	Transfer from CIP Reallocation Fund and additional adjustments to cover deficit in Fort Marcy Improvements CIP Fund	(165,154)	36,100	201,254
3738	Fort Marcy Improvements CIP	Close-out of Atalaya Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	-	1	1
3738	Fort Marcy Improvements CIP	Close-out of Rancho del Sol Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	-	1	1

Fund	Fund Title	Amendment Description	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Budgeted Net Fund Increase (Decrease)
3738	Fort Marcy Improvements CIP	Close-out of SF Botanical Gardens CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	-	1	1
3738	Fort Marcy Improvements CIP	Close-out of Torreon Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	-	1	1
3768	Bridge Rehabilitation CIP	Adjustment to balance CIP budget to available project allocation	(400,831)	-	400,831
3784	ITT Network Upgrades CIP	Adjustment to balance CIP budget to available project allocation	(3,819)	-	3,819
3814	SW Activity Node Park CIP Project	Adjustment to balance CIP budget to available project allocation	(132)	-	132
3820	La Farge Library Bldg. CIP	Re-appropriation of unspent prior year budget for the ongoing La Farge Library Building project	203,656	-	(203,656)
43005	Atalaya Park CIP Project	Close-out of Atalaya Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	1	-	(1)
43045	Rancho del Sol Park CIP Project	Close-out of Rancho del Sol Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	1	-	(1)
43050	Torreon Park CIP Project	Close-out of Torreon Park CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	1	-	(1)
43054	SF Botanical Gardens CIP Project	Close-out of SF Botanical Gardens CIP Fund/revert balance to Ft. Marcy Improvements CIP Fund	1	-	(1)
43064	GCCC Skate Facility CIP Project	Adjustment to balance CIP budget to available project allocation	(72,282)	-	72,282
46002	Acequia Trails CIP Project	Adjustment to balance CIP budget to available project allocation	-	(14,539)	(14,539)
46003	Arroyo Chamiso Trail CIP Project	Adjustment to balance CIP budget to available project allocation	57,144	-	(57,144)
46004	St Francis Trail Crossing CIP	Adjustment to balance CIP budget to available project allocation	33,294	-	(33,294)
46006	River Trail CIP Project	Adjustment to balance CIP budget to available project allocation	92,766	33,294	(59,472)
4120	2008 GRT CIP Bond Issue	Adjustments reflecting year-end budget/actual reconciliation	717,010	717,010	-
4124	2012A & CIP Refunding Bonds	Adjustments reflecting year-end budget/actual reconciliation	161	-	(161)
4125	2013A Refunding Bonds	Adjustments reflecting year-end budget/actual reconciliation	83	-	(83)
4127	2014 GRT CIP Bond	Adjustments reflecting year-end budget/actual reconciliation	12	-	(12)
4150	2008 General Obligation Bonds	Appropriation to cover bond escrow agent services fees	1,078	-	(1,078)
4209	NMFA Land Acquisition Loan	Adjustments reflecting year-end budget/actual reconciliation	1,102	-	(1,102)
5100	Civic Convention Center	Appropriation of pass-through grant from Los Alamos County for the Northern NM Air Alliance	50,000	50,000	-
5105	Civic Center Art Space	Adjustments reflecting revised vacancy savings estimates and year-end budget/actual reconciliation	2,100	-	(2,100)
5206	Water Meter Reading System CIP	Transfer from Water Operating Fund to cover deficit in Water Meter Reading System Fund	9,000	177,780	168,780
5300	Water Operating Fund	Transfer from Water Operating Fund to cover deficit in Water Meter Reading System Fund	177,780	-	(177,780)
5416	Transit Bus Federal Grant	Budget correction to NM DOT Transit grant matching funds	40,000	-	(40,000)
5416	Transit Bus Federal Grant	Reimbursement from Planning & Land Use for iPad purchases	-	3,100	3,100
5600	Municipal Recreation Complex	Appropriation for golf course irrigation system filter replacement	44,268	-	(44,268)
5600	Municipal Recreation Complex	Adjustments reflecting year-end budget/actual reconciliation	28,781	-	(28,781)
5605	MRC Debt Service Fund	Adjustments reflecting year-end budget/actual reconciliation	28,781	28,781	-
5800	Airport Fund	Appropriation to cover shortfall in Airport Runway Pads CIP	21,500	-	(21,500)
5812	Airport Runway Pads CIP	Appropriation to cover shortfall in Airport Runway Pads CIP	20,025	21,500	1,475
5858	Railyard Parks Fund	Adjustments reflecting year-end budget/actual reconciliation	17,000	-	(17,000)
5910	College of Santa Fe Operations	Correction to budget for SF University of Art & Design lease payment & anticipated current year expenditures	59,227	59,227	-
5912	College of Santa Fe Debt Fund	Adjustments reflecting year-end budget/actual reconciliation	1	-	(1)



<i>Fund</i>	<i>Fund Title</i>	<i>Amendment Description</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
6107	Santa Fe Health Fund	Appropriation to cover shortfall in Retiree Health Care Fund	25,531	-	(25,531)
6108	Retiree Health Care Fund	Appropriation to cover shortfall in Retiree Health Care Fund	25,531	25,531	
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Planning & Land Use for software licenses	27,380	27,380	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Fire for software purchases/licenses for the MIHO program	23,000	23,000	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Airport Division for security desk relocation costs	2,761	2,761	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Police for in-car computer upgrades	2,640	2,640	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Wastewater Division for computer hardware/software purchases	1,704	1,704	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Parking Operations for software licenses	1,020	1,020	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Utility Customer Service for software purchases	760	760	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Engineering Division for upgrades to Signal Shop on-call mobile phones	438	438	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Facilities Management for mobile phone purchase/communications charges	370	370	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Water Division for software licenses	204	204	-
6200	Services to Other City Departments	Adjustment of ITT internal service charges to Arts & Culture Division for computer hardware purchases	133	133	-
<b>TOTAL - Budget Amendments <u>Not</u> Previously Approved by City Council</b>			<b>\$ 4,895,009</b>	<b>\$ 2,901,762</b>	<b>\$ (1,993,247)</b>

**CITY OF SANTA FE**  
**4<sup>TH</sup> QUARTER FY 2017/18**

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**SUB-SECTION [C]**  
**JOINT OPERATIONS**  
**(BUCKMAN DIRECT DIVERSION & SF SOLID**  
**WASTE MANAGEMENT AGENCY) –**  
**BOARD-APPROVED ADJUSTMENTS TO**  
**FY 2017/18 BUDGET**

**CITY OF SANTA FE - FOURTH QUARTER FY 2017/2018**  
**SUB-SECTION [C]: JOINT OPERATIONS - BOARD-APPROVED BUDGET AMENDMENTS**

<i>Fund</i>	<i>Fund Title</i>	<i>Amendment Description</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
5500	SWMA Caja del Rio Landfill	Transfer to maintain reserve in SWMA Equipment Reserve Fund	\$ 963,985	\$ -	\$ (963,985)
5500	SWMA Caja del Rio Landfill	Transfer to maintain reserve in SWMA CIP Fund	705,165	-	(705,165)
5500	SWMA Caja del Rio Landfill	Transfer to maintain reserve in SWMA Emergency Reserve Fund	78,566	-	(78,566)
5500	SWMA Caja del Rio Landfill	Appropriation from available balance for mobile storage containers	19,889	-	(19,889)
5502	SWMA Equipment Reserve	Transfer to maintain reserve in SWMA Equipment Reserve Fund	-	963,985	963,985
5508	SWMA Emergency Reserve	Transfer to maintain reserve in SWMA Emergency Reserve Fund	-	78,566	78,566
5520	SWMA CIP Fund	Transfers to maintain reserve in SWMA CIP Fund	-	866,318	866,318
5521	SWMA Landfill Permitting	Transfer to maintain reserve in SWMA CIP Fund	161,153	-	(161,153)
7410	Buckman Operations	Adjustments to BDD fiscal agent fee due to City and offsetting City/County/Las Campanas revenue shares	(236,649)	(236,649)	-
7420	BDD O&M Emergency R/R Fund	Appropriation for repairs on raw water lift station pumps	80,000	80,001	1
<b>TOTAL - Joint Operations - Board Approved Budget Amendments</b>			<b>\$ 1,772,109</b>	<b>\$ 1,752,221</b>	<b>\$ (19,888)</b>

**CITY OF SANTA FE**  
**4<sup>TH</sup> QUARTER FY 2017/18**

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**SUB-SECTION [D]**  
**SUMMARY OF ALL 4<sup>TH</sup> QUARTER**  
**ADJUSTMENTS TO FY 2017/18 BUDGET BY**  
**FUND**

**CITY OF SANTA FE - FOURTH QUARTER FY 2017/2018**  
**SUB-SECTION [D]: TOTAL QUARTERLY AMENDMENTS BY FUND**

<i>Fund</i>	<i>Fund Title</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
1001	General Fund	\$ 2,726,905	\$ 1,612,085	\$ (1,114,820)
2112	1% Lodgers Tax Advertising	135,719	-	(135,719)
2115	50% Marketing Lodgers Tax	135,719	135,719	-
2130	Municipal Court Automation Fund	28,185	-	(28,185)
2140	Verde Fund	-	(300,000)	(300,000)
2210	Municipal GRT - Police	625,000	-	(625,000)
2225	Municipal Court Home Detention	9,544	-	(9,544)
2236	Mobile Integrated Health Program	23,000	-	(23,000)
2505	Quality of Life	2,500	2,500	-
2506	Community Developmt. Block Grant	35,114	35,114	-
2519	Senior Companion Program	4,652	-	(4,652)
2524	Senior Employment Program	2,540	2,540	-
2530	Senior Caregiver Program	4,969	4,969	-
2534	Senior Assisted Transportation	3,750	3,750	-
2539	NM State Agency CIP Grant	126,426	126,426	-
2704	Plaza Use Fund	560	-	(560)
2706	Archaeological Fund	950	-	(950)
2718	Emergency Mgmt. Performance Grt.	(7,595)	11,575	19,170
2728	Public Elections Financing	35,000	-	(35,000)
3102	½% GRT Income Fund	130,000	-	(130,000)
3103	CIP Reallocation Fund	36,100	-	(36,100)
3109	2018 Gas Tax Bond Fund	4,000,000	-	(4,000,000)
3139	E1 ERP Financial Software CIP	13,750	13,000	(750)
3204	Fire Station #5 CIP	135,000	135,000	-
3341	Miscellaneous Safety Projects	(374)	-	374
3715	Fort Marcy Renovation CIP	(12,518)	-	12,518
3738	Fort Marcy Improvements CIP	(165,154)	36,104	201,258
3768	Bridge Rehabilitation CIP	(400,831)	-	400,831
3784	ITT Network Upgrades CIP	(3,819)	-	3,819
3814	SW Activity Node Park CIP Project	(132)	-	132
3820	La Farge Library Bldg. CIP	203,656	-	(203,656)
3825	Fire Station #2 CIP	400,000	400,000	-
43005	Atalaya Park CIP Project	1	-	(1)
43045	Rancho del Sol Park CIP Project	1	-	(1)
43050	Torreón Park CIP Project	1	-	(1)
43054	SF Botanical Gardens CIP Project	1	-	(1)
43064	GCCC Skate Facility CIP Project	(72,282)	-	72,282
46002	Acequia Trails CIP Project	-	(14,539)	(14,539)
46003	Arroyo Chamiso Trail CIP Project	57,144	-	(57,144)
46004	St Francis Trail Crossing CIP	33,294	-	(33,294)
46006	River Trail CIP Project	92,766	33,294	(59,472)
4120	2008 GRT CIP Bond Issue	717,010	717,010	-
4124	2012A & CIP Refunding Bonds	161	-	(161)
4125	2013A Refunding Bonds	83	-	(83)
4127	2014 GRT CIP Bond	12	-	(12)
4150	2008 General Obligation Bonds	1,078	-	(1,078)
4209	NMFA Land Acquisition Loan	1,102	-	(1,102)
5100	Civic Convention Center	50,000	50,000	-
5105	Civic Center Art Space	2,100	-	(2,100)
5206	Water Meter Reading System CIP	9,000	177,780	168,780
5300	Water Operating Fund	177,780	-	(177,780)
5416	Transit Bus Federal Grant	40,000	3,100	(36,900)

<i>Fund</i>	<i>Fund Title</i>	<i>Expenditure Increase (Decrease)</i>	<i>Revenue Increase (Decrease)</i>	<i>Budgeted Net Fund Increase (Decrease)</i>
5500	SWMA Caja del Rio Landfill	1,767,605	-	(1,767,605)
5502	SWMA Equipment Reserve	-	963,985	963,985
5508	SWMA Emergency Reserve	-	78,566	78,566
5520	SWMA CIP Fund	-	866,318	866,318
5521	SWMA Landfill Permitting	161,153	-	(161,153)
5600	Municipal Recreation Complex	73,049	-	(73,049)
5605	MRC Debt Service Fund	28,781	28,781	-
5800	Airport Fund	21,500	-	(21,500)
5812	Airport Runway Pads CIP	20,025	21,500	1,475
5825	Airport Runway Rehab. CIP	60,300	60,300	-
5858	Railyard Parks Fund	17,000	-	(17,000)
5910	College of Santa Fe Operations	59,227	59,227	-
5912	College of Santa Fe Debt Fund	1	-	(1)
6107	Santa Fe Health Fund	830,925	-	(830,925)
6108	Retiree Health Care Fund	25,531	25,531	-
6120	Santa Fe Dental Fund	124,553	127,962	3,409
6200	Services to Other City Departments	190,410	190,410	-
7410	Buckman Operations	(236,649)	(236,649)	-
7420	BDD O&M Emergency R/R Fund	80,000	80,001	1
<b>QUARTERLY TOTAL - ALL FUNDS</b>		<b>\$ 12,561,279</b>	<b>\$ 5,451,359</b>	<b>\$ (7,109,920)</b>

**CITY OF SANTA FE**  
**4<sup>TH</sup> QUARTER FY 2017/18**

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**SUB-SECTION [E]**

**4<sup>TH</sup> QUARTER FORMS/SCHEDULES  
REQUIRED FOR COUNCIL APPROVAL BY  
THE NEW MEXICO DEPARTMENT OF  
FINANCE & ADMINISTRATION / LOCAL  
GOVERNMENT DIVISION**

MUNICIPALITY: City of Santa Fe

DEPARTMENT OF FINANCE AND ADMINISTRATION  
LOCAL GOVERNMENT DIVISION

Period Ending: 6/30/2018

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS  
AFTER THE CLOSE OF EACH QUARTER.

Prepared By: Andrew Hopkins

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

*Andrew Hopkins*  
Signature

7/11/18  
Date

YEAR-TO-DATE TRANSACTIONS

Fund #	FUND NAME	BEGINNING	YEAR-TO-DATE TRANSACTIONS				QTR ENDING	INVESTMENTS	CASH + INVESTMENTS	REQUIRED RESERVES	AVAILABLE CASH
		CASH BALANCE CURRENT FY (1)	REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)	CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)				
101	GENERAL FUND (GF)	(\$6,859,743)	81,941,107	(5,761,273)	78,852,132	7,469,500	(\$2,062,541)	13,914,540	\$11,851,999	6,571,011	\$5,280,988
201	CORRECTION	\$42,586	210,202	0	139,242	(11,690)	\$101,856	419,597	\$521,453		\$521,453
202	ENVIRONMENTAL GRT	\$50	0	0	0	(46)	\$4	74	\$78		\$78
206	EMS	\$3,533	25,912	0	33,386	(41,975)	(\$45,915)	48,124	\$2,209		\$2,209
207	ENHANCED 911	\$0	0	0	0	0	\$0	0	\$0		\$0
209	FIRE PROTECTION FUND	\$788,185	968,270	(152,656)	499,477	(667,698)	\$436,624	2,622,899	\$3,059,523		\$3,059,523
211	LEPF	\$188,033	2,284,823	0	1,614,612	(127,857)	\$730,387	1,784,453	\$2,514,840		\$2,514,840
214	LODGERS' TAX	\$1,113,951	11,702,787	(5,489,080)	5,519,080	(828,269)	\$980,310	2,921,297	\$3,901,607		\$3,901,607
216	MUNICIPAL STREET	(\$617,048)	1,321,377	(2,470,665)	747,005	765,989	(\$1,747,352)	2,787,128	\$1,039,776		\$1,039,776
217	RECREATION	\$226,391	2,265,754	(1,773,231)	381,774	(129,051)	\$208,089	1,949,740	\$2,157,829		\$2,157,829
218	INTERGOVERNMENTAL GRANTS	(\$66,291)	991,505	267,082	1,388,793	89,686	(\$106,811)	124,399	\$17,588		\$17,588
219	SENIOR CITIZEN	(\$34,681)	1,438,868	2,391,154	3,571,264	67,191	\$291,269	616,177	\$907,446		\$907,446
223	DWI PROGRAM	\$86,938	543,693	0	533,266	(35,747)	\$61,618	623,012	\$684,630		\$684,630
299	OTHER	\$2,355,629	21,288,409	(9,590,316)	7,568,511	(1,540,857)	\$4,944,354	12,776,263	\$17,720,617		\$17,720,617
300	CAPITAL PROJECT FUNDS	(\$2,394,591)	34,838,373	(10,828,297)	13,384,128	3,784,321	\$12,015,679	17,789,243	\$29,804,922		\$29,804,922
401	G. O. BONDS	(\$1,490,025)	3,207,933	0	2,001,250	1,547,161	\$1,263,820	1,048,228	\$2,312,048		\$2,312,048
402	REVENUE BONDS	\$223,941	21,806	10,965,896	11,683,157	(191,906)	(\$663,420)	677,078	\$13,658		\$13,658
403	DEBT SERVICE OTHER	\$21,320	0	387,770	265,796	(20,065)	\$123,229	24,029	\$147,258		\$147,258
500	ENTERPRISE FUNDS										
	503 - Sewer	\$3,672,583	16,113,298	0	11,044,947	(1,738,648)	\$7,002,286	24,990,440	\$31,992,726		\$31,992,726
	504 - Solid Waste	\$628,054	16,429,483	(250,694)	12,497,690	193,876	\$4,503,028	12,214,774	\$16,717,802		\$16,717,802
	505 - Water Fund	\$2,644,326	44,106,708	(90,000)	22,388,549	333,601	\$24,606,086	21,018,562	\$45,624,648		\$45,624,648
	506 - Joint Enterprise	\$1,721,154	7,508,089	0	6,669,477	(464,120)	\$2,095,646	21,261,991	\$23,357,637		\$23,357,637
	507 - Airport	\$127,003	2,611,789	337,983	2,064,103	(114,486)	\$898,185	553,391	\$1,451,576		\$1,451,576
	514 - Parking	\$112,255	5,518,458	(66,629)	4,542,711	(83,549)	\$937,824	722,569	\$1,660,393		\$1,660,393
	515 - Transit	\$2,269,978	1,808,331	9,117,155	8,493,230	(2,000,629)	\$2,701,606	2,943,245	\$5,644,851		\$5,644,851
	516 - Recreation	\$2,171,920	3,034,651	4,805,948	6,355,222	(1,961,142)	\$1,696,153	2,623,362	\$4,319,515		\$4,319,515
	599 - Other Enterprise	(\$3,097,304)	2,773,780	8,036,081	11,830,786	3,912,336	(\$205,893)	17,968,281	\$17,762,388		\$17,762,388
600	INTERNAL SERVICE FUNDS	\$1,687,223	28,116,821	164,132	32,475,075	(275,288)	(\$2,782,188)	28,689,849	\$25,907,661		\$25,907,661
700	TRUST AND AGENCY FUNDS	(\$2,779,939)	1,069,403	(360)	6,622,717	3,113,438	(\$5,220,175)	6,186,944	\$966,769		\$966,769
<b>GRAND TOTAL</b>		<b>\$2,745,432</b>	<b>\$292,141,632</b>	<b>\$0</b>	<b>\$253,167,380</b>	<b>\$11,044,074</b>	<b>\$52,763,758</b>	<b>\$199,299,689</b>	<b>\$252,063,447</b>	<b>\$6,571,011</b>	<b>\$245,492,436</b>

FORM MODIFIED 12/09/08

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GENERAL FUND - MUNICIPALITY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>Taxes:</b>							
Property Tax - Current Year	\$8,129,139	\$0	\$8,129,139	\$8,147,408		\$18,269	100.22%
Property Tax - Delinquent	\$0	\$0	\$0	\$0		\$0	n/a
Property Tax - Penalty & Interest	\$0	\$0	\$0	\$0		\$0	n/a
Oil and Gas - Equipment	\$0	\$0	\$0	\$0		\$0	n/a
Oil and Gas - Production	\$0	\$0	\$0	\$0		\$0	n/a
Franchise Fees	\$4,684,575	\$0	\$4,684,575	\$2,894,255		(\$1,790,320)	61.78%
Gross receipts - Local Option	\$22,707,098	\$350,000	\$23,057,098	\$19,140,144		(\$3,916,954)	83.01%
Gross Receipts - Infrastructure	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - Environment	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - Hold Harmless	\$5,133,069	\$0	\$5,133,069	\$4,292,261		(\$840,808)	83.62%
Gross Receipts - Other Dedication	\$0	\$0	\$0	\$0		\$0	n/a
<b>Intergovernmental -State Shared:</b>							
Gross receipts	\$36,854,356	\$650,000	\$37,504,356	\$37,946,020		\$441,664	101.18%
Cigarette Tax	\$0	\$0	\$0	\$0		\$0	n/a
Gas Tax [1 cent]	\$0	\$0	\$0	\$0		\$0	n/a
Gas Tax [2 cent]	\$0	\$0	\$0	\$0		\$0	n/a
Motor Vehicle	\$351,273	\$0	\$351,273	\$380,024		\$28,751	108.18%
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$203,827	\$74,433	\$278,260	\$664,121		\$385,861	238.67%
Grants - Local	\$0	\$44,000	\$44,000	\$8,884		(\$35,116)	20.19%
Legislative Appropriations	\$0	\$0	\$0	\$0		\$0	n/a
Small Counties Assistance	\$0	\$0	\$0	\$0		\$0	n/a
<b>Licenses and Permits</b>	\$4,394,367	\$0	\$4,394,367	\$4,358,599		(\$35,768)	99.19%
<b>Charges for Services</b>	\$2,684,760	\$0	\$2,684,760	\$3,509,637		\$824,877	130.72%
<b>Fines and Forfeits</b>	\$746,421	\$0	\$746,421	\$241,812		(\$504,609)	32.40%
<b>Interest on Investments</b>	\$1,613,272	\$0	\$1,613,272	\$0		(\$1,613,272)	0.00%
<b>Miscellaneous</b>	\$5,244,073	\$137,893	\$5,381,966	\$357,942		(\$5,024,024)	6.65%
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$92,746,230</b>	<b>\$1,256,326</b>	<b>\$94,002,556</b>	<b>\$81,941,107</b>		<b>(\$12,061,449)</b>	<b>87.17%</b>
<b>EXPENDITURES</b>							
Executive-Legislative	\$795,180	\$4,023	\$799,203	\$743,627	\$10,381	\$45,195	93.05%
Judicial	\$1,719,448	(\$140,002)	\$1,579,446	\$1,242,428	\$34,384	\$302,633	78.66%
Elections	\$227,746	\$109,000	\$336,746	\$222,256	\$18,167	\$96,323	66.00%
Finance & Administration	\$15,967,999	(\$40,450)	\$15,927,549	\$14,262,620	\$442,715	\$1,222,214	89.55%
--Audit Expense	\$160,000	\$0	\$160,000	\$74,116	\$65,370	\$20,514	46.32%
Public Safety	\$40,646,967	\$3,539,805	\$44,186,772	\$40,287,749	\$222,208	\$3,676,815	91.18%
Highways & Streets	\$4,719,568	(\$576,937)	\$4,142,631	\$3,469,530	\$213,966	\$459,135	83.75%
Senior Citizens	\$319,109	\$1,460	\$320,569	\$207,039	\$0	\$113,530	64.58%
Health and Welfare	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Culture and Recreation	\$13,940,161	\$379,521	\$14,319,682	\$12,094,779	\$325,407	\$1,899,495	84.46%
Economic Development & Housing	\$1,476,451	(\$83,271)	\$1,393,180	\$1,320,607	\$112,173	(\$39,600)	94.79%
Airport	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other - Miscellaneous	\$5,635,250	(\$453,883)	\$5,181,367	\$4,927,381	\$93,614	\$160,373	95.10%
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$85,607,879</b>	<b>\$2,739,266</b>	<b>\$88,347,145</b>	<b>\$78,852,132</b>	<b>\$1,538,387</b>	<b>\$7,956,627</b>	<b>89.25%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$692,860	\$819,753	\$1,512,613	\$978,613		(\$534,000)	64.70%
Transfers (Out)	(\$4,980,509)	(\$1,759,377)	(\$6,739,886)	(\$6,739,886)		\$0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>(\$4,287,649)</b>	<b>(\$939,624)</b>	<b>(\$5,227,273)</b>	<b>(\$5,761,273)</b>		<b>(\$534,000)</b>	<b>110.22%</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>(\$2,672,297)</b>			

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Encumbrances (expend line only)	Budget Balance	Budget Variance %
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total				
<b>CORRECTIONS REVENUES</b>	<b>201</b>								
Correction Fees	201	174,000	0	174,000	146,173		(27,827)	84.01%	
Miscellaneous	201	58,600	0	58,600	64,029		5,429	109.27%	
<b>TOTAL Revenues</b>		<b>232,600</b>	<b>0</b>	<b>232,600</b>	<b>210,202</b>		<b>(22,398)</b>	<b>90.37%</b>	
<b>EXPENDITURES</b>	<b>201</b>	<b>282,280</b>	<b>9,544</b>	<b>291,824</b>	<b>139,242</b>	<b>22,735</b>	<b>129,847</b>	<b>47.71%</b>	
OTHER FINANCING SOURCES									
Transfers In	201	110,000	0	110,000	110,000		0	100.00%	
Transfers (Out)	201	(110,000)	0	(110,000)	(110,000)		0	100.00%	
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expend	201				70,960				
<b>ENVIRONMENTAL REVENUES</b>	<b>202</b>								
GRT - Environmental	202	0	0	0	0		0	n/a	
Miscellaneous	202	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
<b>EXPENDITURES</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>n/a</b>	
OTHER FINANCING SOURCES									
Transfers In	202	0	0	0	0		0	n/a	
Transfers (Out)	202	0	0	0	0		0	n/a	
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expend	202				0				
<b>EMS REVENUES</b>	<b>206</b>								
State EMS Grant	206	20,000	0	20,000	20,000		0	100.00%	
Miscellaneous	206	0	298,594	298,594	5,912		(292,682)	1.98%	
<b>TOTAL Revenues</b>		<b>20,000</b>	<b>298,594</b>	<b>318,594</b>	<b>25,912</b>		<b>(292,682)</b>	<b>8.13%</b>	
<b>EXPENDITURES</b>	<b>206</b>	<b>20,000</b>	<b>298,594</b>	<b>318,594</b>	<b>33,386</b>	<b>0</b>	<b>285,208</b>	<b>10.48%</b>	
OTHER FINANCING SOURCES									
Transfers In	206	0	0	0	0		0	n/a	
Transfers (Out)	206	0	0	0	0		0	n/a	
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expend	206				(7,473)				
<b>E911 REVENUES</b>	<b>207</b>								
State-E-911 Enhancement	207	0	0	0	0		0	n/a	
Network & Data Base Grant	207	0	0	0	0		0	n/a	
Miscellaneous	207	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
<b>EXPENDITURES</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>n/a</b>	
OTHER FINANCING SOURCES									
Transfers In	207	0	0	0	0		0	n/a	
Transfers (Out)	207	0	0	0	0		0	n/a	
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expend	207				0				
<b>FIRE PROTECTION REVENUES</b>	<b>209</b>								
State - Fire Marshall Allotment	209	1,254,447	1,205,893	2,460,340	927,145		(1,533,195)	37.68%	
Miscellaneous	209	32,956	375,000	407,956	41,125		(366,831)	10.08%	
<b>TOTAL Revenues</b>		<b>1,287,403</b>	<b>1,580,893</b>	<b>2,868,296</b>	<b>968,270</b>		<b>(1,900,026)</b>	<b>33.76%</b>	

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS	Encumbrances (expend line only)	Budget Balance	Budget Variance %
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total			
<b>EXPENDITURES</b>	209	802,855	1,641,184	2,444,039	499,477	296,893	1,647,669	20.44%
OTHER FINANCING SOURCES								
Transfers In	209	0	0	0	0		0	n/a
Transfers (Out)	209	(123,076)	(29,580)	(152,656)	(152,656)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		(123,076)	(29,580)	(152,656)	(152,656)		0	100.00%
Excess (deficiency) of revenues over expend	209				316,137			
<b>LAW ENFORCEMENT PROTECTION REVENUES</b>	<b>211</b>							
State-Law Enforcement Protection	211	130,800	0	130,800	127,800		(3,000)	97.71%
Miscellaneous	211	2,314,508	0	2,314,508	2,157,023		(157,485)	93.20%
<b>TOTAL Revenues</b>		2,445,308	0	2,445,308	2,284,823		(160,485)	93.44%
<b>EXPENDITURES</b>	211	1,906,874	113,513	2,020,387	1,614,612	223,446	182,329	79.92%
OTHER FINANCING SOURCES								
Transfers In	211	0	0	0	0		0	n/a
Transfers (Out)	211	0	(625,000)	(625,000)	0		625,000	0.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	(625,000)	(625,000)	0		625,000	0.00%
Excess (deficiency) of revenues over expend	211				670,211			
<b>LODGERS' TAX REVENUES</b>	<b>214</b>							
Lodgers' Tax	214	10,800,000	0	10,800,000	11,530,203		730,203	106.76%
Miscellaneous	214	303,964	0	303,964	172,584		(131,380)	56.78%
<b>TOTAL Revenues</b>		11,103,964	0	11,103,964	11,702,787		598,823	105.39%
<b>EXPENDITURES</b>	214	6,666,881	135,562	6,802,443	5,519,080	361,261	922,102	81.13%
OTHER FINANCING SOURCES								
Transfers In	214	8,518,389	155,719	8,674,108	6,628,942		(2,045,166)	76.42%
Transfers (Out)	214	(14,672,318)	(151,269)	(14,823,587)	(12,118,022)		2,705,565	81.75%
<b>TOTAL - OTHER FINANCING SOURCES</b>		(6,153,929)	4,450	(6,149,479)	(5,489,080)		660,399	89.26%
Excess (deficiency) of revenues over expend	214				694,628			
<b>MUNICIPAL STREET REVENUES</b>	<b>216</b>							
GRT - Infrastructure (1/8 cent)	216	0	0	0	0		0	n/a
GRT - Municipal	216	0	0	0	0		0	n/a
Gasoline Tax - (1 cent / 2 cent)	216	1,445,000	0	1,445,000	1,318,733		(126,267)	91.26%
Motor Vehicle - Registration (all)	216	0	0	0	0		0	n/a
State Grants	216	0	0	0	0		0	n/a
Federal Grants	216	0	0	0	0		0	n/a
Miscellaneous	216	0	2,644	2,644	2,644		0	100.01%
<b>TOTAL Revenues</b>		1,445,000	2,644	1,447,644	1,321,377		(126,267)	91.28%
<b>EXPENDITURES</b>	216	876,859	16,189	893,048	747,005	10,548	135,495	83.65%
OTHER FINANCING SOURCES								
Transfers In	216	0	0	0	0		0	n/a
Transfers (Out)	216	0	(2,470,665)	(2,470,665)	(2,470,665)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	(2,470,665)	(2,470,665)	(2,470,665)		0	100.00%
Excess (deficiency) of revenues over expend	216				(1,896,292)			
<b>RECREATION REVENUES</b>	<b>217</b>							
GRT - Infrastructure	217	2,294,116	0	2,294,116	2,141,084		(153,032)	93.33%
Miscellaneous	217	128,521	0	128,521	124,670		(3,851)	97.00%
<b>TOTAL Revenues</b>		2,422,637	0	2,422,637	2,265,754		(156,883)	93.52%
<b>EXPENDITURES</b>	217	591,516	560	592,076	381,774	8,951	201,351	64.48%

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS	Encumbrances (expend line only)	Budget Balance	Budget Variance %
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total			
<b>OTHER FINANCING SOURCES</b>								
Transfers In	217	520,885	0	520,885	520,885		0	100.00%
Transfers (Out)	217	(2,294,116)	0	(2,294,116)	(2,294,116)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>(1,773,231)</b>	<b>0</b>	<b>(1,773,231)</b>	<b>(1,773,231)</b>		<b>0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expend	217				110,750			
<b>INTERGOVERNMENTAL GRANTS REVENUES</b>								
State Grants	218	415,649	421,225	836,874	340,596		(496,278)	40.70%
Federal Grants	218	1,141,273	473,018	1,614,291	630,669		(983,622)	39.07%
Miscellaneous	218	0	0	0	20,240		20,240	n/a
<b>TOTAL Revenues</b>		<b>1,556,922</b>	<b>894,243</b>	<b>2,451,165</b>	<b>991,505</b>		<b>(1,459,660)</b>	<b>40.45%</b>
<b>EXPENDITURES</b>	218	<b>1,793,192</b>	<b>1,009,158</b>	<b>2,802,350</b>	<b>1,388,793</b>	<b>397,340</b>	<b>1,016,217</b>	<b>49.56%</b>
<b>OTHER FINANCING SOURCES</b>								
Transfers In	218	267,444	4,445	271,889	271,889		0	100.00%
Transfers (Out)	218	0	(4,807)	(4,807)	(4,807)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>267,444</b>	<b>(362)</b>	<b>267,082</b>	<b>267,082</b>		<b>0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expend	218				(130,206)			
<b>SENIOR CITIZENS REVENUES</b>								
State Grants	219	1,304,953	736,211	2,041,164	1,310,231		(730,933)	64.19%
Federal Grants	219	64,833	0	64,833	61,481		(3,352)	94.83%
Miscellaneous	219	87,659	3,750	91,409	67,156		(24,253)	73.47%
<b>TOTAL Revenues</b>		<b>1,457,445</b>	<b>739,961</b>	<b>2,197,406</b>	<b>1,438,868</b>		<b>(758,538)</b>	<b>65.48%</b>
<b>EXPENDITURES</b>	219	<b>3,840,322</b>	<b>748,230</b>	<b>4,588,552</b>	<b>3,571,264</b>	<b>17,851</b>	<b>999,437</b>	<b>77.83%</b>
<b>OTHER FINANCING SOURCES</b>								
Transfers In	219	2,382,877	78,829	2,461,706	2,461,706		0	100.00%
Transfers (Out)	219	0	(70,552)	(70,552)	(70,552)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>2,382,877</b>	<b>8,277</b>	<b>2,391,154</b>	<b>2,391,154</b>		<b>0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expend	219				258,758			
<b>DWI REVENUES</b>								
State - Formula Distribution (DFA)	223	0	0	0	6,701		6,701	n/a
State - Local Grant (DFA)	223	0	0	0	0		0	n/a
State Other	223	0	0	0	0		0	n/a
Federal Grants	223	0	0	0	0		0	n/a
Miscellaneous	223	388,000	0	388,000	536,992		148,992	138.40%
<b>TOTAL Revenues</b>		<b>388,000</b>	<b>0</b>	<b>388,000</b>	<b>543,693</b>		<b>155,693</b>	<b>140.13%</b>
<b>EXPENDITURES</b>	223	<b>516,793</b>	<b>111,129</b>	<b>627,922</b>	<b>533,266</b>	<b>31,384</b>	<b>63,272</b>	<b>84.93%</b>
<b>OTHER FINANCING SOURCES</b>								
Transfers In	223	0	0	0	0		0	n/a
Transfers (Out)	223	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>n/a</b>
Excess (deficiency) of revenues over expend	223				10,427			
<b>OTHER - SPECIAL</b>								
<b>REVENUES</b>	299	<b>18,894,669</b>	<b>812,098</b>	<b>19,706,767</b>	<b>21,288,409</b>		<b>1,581,642</b>	<b>108.03%</b>
<b>EXPENDITURES</b>	299	<b>8,798,784</b>	<b>1,786,483</b>	<b>10,585,267</b>	<b>7,568,511</b>	<b>1,436,738</b>	<b>1,580,017</b>	<b>71.50%</b>
<b>TOTAL -OTHER FINANCING SOURCES</b>	299	<b>(8,999,115)</b>	<b>(500,201)</b>	<b>(9,499,316)</b>	<b>(9,590,316)</b>		<b>(91,000)</b>	<b>100.96%</b>
Excess (deficiency) of revenues over expend	299				4,129,582			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>213 - LIBRARY</b>							
REVENUES	108,043	158,598	266,641	93,338		(173,303)	35.01%
EXPENDITURES	1,157,414	145,322	1,302,736	885,101	66,355	351,280	67.94%
OTHER FINANCING SOURCES							
Transfers In	1,074,474	0	1,074,474	1,074,474		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	1,074,474	0	1,074,474	1,074,474		0	100.00%
Excess (deficiency) of revenues over expenditures				282,711			
<b>251 - ANIMAL CONTROL</b>							
REVENUES	47,000	0	47,000	55,285		8,285	117.63%
EXPENDITURES	47,000	0	47,000	16,094	1,675	29,231	34.24%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				39,191			
<b>253 - ARCHAEOLOGICAL</b>							
REVENUES	0	0	0	19,020		19,020	n/a
EXPENDITURES	0	950	950	947	0	3	99.71%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				18,073			
<b>255 - CAPITAL EQUIPMENT RESERVE</b>							
REVENUES	30,497	0	30,497	108,409		77,912	355.47%
EXPENDITURES	143,250	0	143,250	17,067	1,588	124,595	11.91%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				91,342			
<b>257 - CHILDREN &amp; YOUTH</b>							
REVENUES	1,529,609	0	1,529,609	1,537,271		7,662	100.50%
EXPENDITURES	1,417,436	0	1,417,436	1,287,762	90,496	39,178	90.85%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				249,509			
<b>262 - COMMUNITY DEVELOPMENT</b>							
REVENUES	1,808	3,500	5,308	3,500		(1,808)	65.94%
EXPENDITURES	284,207	3,500	287,707	135,246	50,549	101,912	47.01%
OTHER FINANCING SOURCES							
Transfers In	273,470	0	273,470	273,470		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	273,470	0	273,470	273,470		0	100.00%
Excess (deficiency) of revenues over expenditures				141,724			
<b>264 - DEDICATED FEES</b>							
REVENUES	20,000	0	20,000	18,765		(1,235)	93.82%
EXPENDITURES	13,333	0	13,333	8,518	8,537	(3,722)	63.89%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	(6,667)	0	(6,667)	(6,667)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	(6,667)	0	(6,667)	(6,667)		0	100.00%
Excess (deficiency) of revenues over expenditures				3,579			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS		Budget Balance	Budget Variance %
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)		
<b>266 - DEDICATED MGRT</b>							
REVENUES	10,515,545	0	10,515,545	12,363,157		1,847,612	117.57%
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	(10,505,725)	(390,750)	(10,896,475)	(10,896,475)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	(10,505,725)	(390,750)	(10,896,475)	(10,896,475)		0	100.00%
Excess (deficiency) of revenues over expenditures				1,466,682			
<b>268 - ECONOMIC DEVELOPMENT</b>							
REVENUES	1,192,434	650,000	1,842,434	1,972,697		130,263	107.07%
EXPENDITURES	1,348,429	950,000	2,298,429	1,711,068	672,058	(84,698)	74.45%
OTHER FINANCING SOURCES							
Transfers In	75,000	0	75,000	75,000		0	100.00%
Transfers (Out)	(20,000)	0	(20,000)	(20,000)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	55,000	0	55,000	55,000		0	100.00%
Excess (deficiency) of revenues over expenditures				316,629			
<b>271 - HOUSING</b>							
REVENUES	1,448	0	1,448	611,540		610,092	42233.45%
EXPENDITURES	400,000	0	400,000	271,772	128,228	0	67.94%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				339,768			
<b>273 - HUMAN SERVICES</b>							
REVENUES	942,546	0	942,546	972,633		30,087	103.19%
EXPENDITURES	998,986	225,000	1,223,986	1,025,808	86,684	111,494	83.81%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(53,175)			
<b>275 - IMPACT FEES</b>							
REVENUES	1,556,411	0	1,556,411	1,310,961		(245,450)	84.23%
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				1,310,961			
<b>276 - MORTGAGE REFUND RESIDUAL</b>							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>277 - MUNICIPAL COURT</b>							
REVENUES	550,820	0	550,820	506,611		(44,209)	91.97%
EXPENDITURES	810,984	28,185	839,169	766,445	9,416	63,308	91.33%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(259,834)			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>282 - NW QUADRANT DEVELOPMENT</b>							
REVENUES	904	0	904	0		(904)	0.00%
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>284 - PLANNING &amp; LAND USE</b>							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>285 - PUBLIC ELECTIONS FINANCING</b>							
REVENUES	2,106	0	2,106	15,820		13,714	751.20%
EXPENDITURES	0	226,000	226,000	214,280	11,655	66	94.81%
OTHER FINANCING SOURCES							
Transfers In	150,000	0	150,000	150,000		0	100.00%
Transfers (Out)	0	(109,000)	(109,000)	(200,000)		(91,000)	183.49%
TOTAL - OTHER FINANCING SOURCES	150,000	(109,000)	41,000	(50,000)		(91,000)	(121.95%)
Excess (deficiency) of revenues over expenditures				(248,459)			
<b>286 - PUBLIC SAFETY</b>							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>288 - RESOURCE CONSERVATION</b>							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>291 - STORM WATER/DRAINAGE</b>							
REVENUES	2,320,000	0	2,320,000	1,638,891		(681,109)	70.64%
EXPENDITURES	2,070,639	207,526	2,278,165	1,140,920	309,499	827,746	50.08%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	(451)	(451)	(451)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	0	(451)	(451)	(451)		0	100.00%
Excess (deficiency) of revenues over expenditures				497,520			
<b>292 - TIERRA CONTENTA LAND SALE</b>							
REVENUES	3,725	0	3,725	0		(3,725)	0.00%
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	(75,000)	0	(75,000)	(75,000)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	(75,000)	0	(75,000)	(75,000)		0	100.00%
Excess (deficiency) of revenues over expenditures				(75,000)			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>293 - TRANSIT</b>							
REVENUES	71,773	0	71,773	60,511		(11,262)	84.31%
EXPENDITURES	107,106	0	107,106	87,482	0	19,624	81.68%
OTHER FINANCING SOURCES							
Transfers In	35,333	0	35,333	35,333		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	35,333	0	35,333	35,333		0	100.00%
Excess (deficiency) of revenues over expenditures				8,362			
<b>FUND 299 SUMMARY</b>							
Revenue - TOTAL	\$18,894,669	\$812,098	\$19,706,767	\$21,288,409		1,581,642	108.03%
Expenditures - TOTAL	\$8,798,784	\$1,786,483	\$10,585,267	\$7,568,511	\$1,436,738	1,580,017	71.50%
TOTAL - OTHER FINANCING SOURCES	(\$8,999,115)	(\$500,201)	(\$9,499,316)	(\$9,590,316)		(\$91,000)	100.96%



**CAPITAL PROJECTS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
GRT- Dedication	\$0	\$0	\$0	\$0		\$0	n/a
GRT- Infrastructure	\$15,385,311	\$0	\$15,385,311	\$19,140,144		\$3,754,833	124.41%
GRT- Hold Harmless	\$1,478,247	\$0	\$1,478,247	\$1,304,001		(\$174,246)	88.21%
Bond Proceeds	\$0	\$11,717,851	\$11,717,851	\$11,717,851		\$0	100.00%
State Grants	\$0	\$2,912,733	\$2,912,733	\$2,546,888		(\$365,845)	87.44%
CDBG funding	\$0	\$0	\$0	\$0		\$0	n/a
County/Other Grants	\$0	\$0	\$0	\$0		\$0	n/a
Federal Grants (other)	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriations	\$0	\$0	\$0	\$0		\$0	n/a
Investment Income	\$0	\$0	\$0	\$0		\$0	n/a
Miscellaneous	\$0	\$11,143	\$11,143	\$129,489		\$118,346	1162.06%
<b>TOTAL CAPITAL PROJECTS REVENUES</b>	<b>\$16,863,558</b>	<b>\$14,641,727</b>	<b>\$31,505,285</b>	<b>\$34,838,373</b>		<b>\$3,333,088</b>	<b>110.58%</b>
<b>EXPENDITURES</b>							
Parks/Recreation	\$0	\$7,278,850	\$7,278,850	\$3,755,799	\$762,310	\$2,760,741	51.60%
Housing	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Equipment & Buildings	\$0	\$3,612,230	\$3,612,230	\$689,590	\$145,825	\$2,776,815	19.09%
Facilities	\$0	\$613,982	\$613,982	\$0	\$0	\$613,982	0.00%
Transit	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Airports	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Infrastructure	\$0	\$14,175,150	\$14,175,150	\$5,327,168	\$1,855,171	\$6,992,811	37.58%
Debt Service Payments (P&I)-GO Bonds	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Debt Service Payments (P&I)-Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other	\$2,520,909	\$2,757,701	\$5,278,610	\$3,611,571	\$1,558,702	\$108,337	68.42%
<b>TOTAL CAPITAL PROJECTS EXPENDITURES</b>	<b>\$2,520,909</b>	<b>\$28,437,913</b>	<b>\$30,958,822</b>	<b>\$13,384,128</b>	<b>\$4,322,008</b>	<b>\$13,252,686</b>	<b>43.23%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$6,642,422	\$6,642,422	\$6,624,020		(\$18,402)	99.72%
Transfers (Out)	(\$13,319,040)	(\$4,151,679)	(\$17,470,719)	(\$17,452,317)		\$18,402	99.89%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>(\$13,319,040)</b>	<b>\$2,490,743</b>	<b>(\$10,828,297)</b>	<b>(\$10,828,297)</b>		<b>\$0</b>	<b>100.00%</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$10,625,949</b>			

**DEBT SERVICE**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>GENERAL OBLIGATION BONDS [FUND 401]</b>							
REVENUES:							
General Obligation - (Property tax)	\$1,999,280	\$0	\$1,999,280	\$3,190,563		\$1,191,283	159.59%
Investment Income	\$4,923	\$0	\$4,923	\$595		(\$4,328)	12.09%
Other - Misc	\$0	\$0	\$0	\$16,776		\$16,776	n/a
<b>TOTAL REVENUES</b>	<b>\$2,004,203</b>	<b>\$0</b>	<b>\$2,004,203</b>	<b>\$3,207,933</b>		<b>\$1,203,730</b>	<b>160.06%</b>
EXPENDITURES							
General Obligation - Principal	\$1,210,000	\$0	\$1,210,000	\$1,210,000	\$0	\$0	100.00%
General Obligation - Interest	\$789,482	\$0	\$789,482	\$789,481	\$0	\$1	100.00%
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	\$723	\$1,078	\$1,801	\$1,768	\$0	\$33	98.18%
<b>TOTAL EXPENDITURES</b>	<b>\$2,000,205</b>	<b>\$1,078</b>	<b>\$2,001,283</b>	<b>\$2,001,250</b>	<b>\$0</b>	<b>\$34</b>	<b>100.00%</b>
OTHER FINANCING SOURCES							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
Excess (deficiency) of revenues over expenditures [401]				\$1,206,684			
<b>REVENUE BONDS [FUND 402]</b>							
REVENUES:							
Bond Proceeds	\$0	\$0	\$0	\$0		\$0	n/a
Revenue Bonds - GRT	\$0	\$0	\$0	\$0		\$0	n/a
Investment Income	\$9,250	\$0	\$9,250	\$21,806		(\$12,556)	235.74%
Revenue Bonds - Other	\$0	\$717,010	\$717,010	\$0		\$717,010	0.00%
<b>REVENUE BOND REVENUE - TOTAL</b>	<b>\$9,250</b>	<b>\$717,010</b>	<b>\$726,260</b>	<b>\$21,806</b>		<b>\$704,454</b>	<b>3.00%</b>
EXPENDITURES							
Revenue Bonds - Principal	\$8,505,000	\$0	\$8,505,000	\$8,505,000	\$0	\$0	100.00%
Revenue Bonds - Interest	\$2,459,763	\$716,210	\$3,175,973	\$3,175,973	\$0	\$1	100.00%
Other Revenue Bond Payments	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	\$1,133	\$1,056	\$2,189	\$2,184	\$0	\$5	99.78%
<b>TOTAL DEBT SERVICE FUND EXPENDITURES</b>	<b>\$10,965,896</b>	<b>\$717,266</b>	<b>\$11,683,162</b>	<b>\$11,683,157</b>	<b>\$0</b>	<b>\$5</b>	<b>100.00%</b>
OTHER FINANCING SOURCES							
Transfers In	\$10,965,896	\$0	\$10,965,896	\$10,965,896		\$0	100.00%
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>\$10,965,896</b>	<b>\$0</b>	<b>\$10,965,896</b>	<b>\$10,965,896</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures [402]				(\$695,455)			
<b>OTHER DEBT SERVICE [FUND 403]</b>							
REVENUES:							
Investment Income	\$0	\$0	\$0	\$0		\$0	n/a
Loan Revenue	\$0	\$0	\$0	\$0		\$0	n/a
Other - Misc	\$0	\$0	\$0	\$0		\$0	n/a
<b>OTHER DEBT SERVICE REVENUE - TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
EXPENDITURES							
NMFA Loan Payments	\$387,770	\$0	\$387,770	\$264,694	\$0	(\$123,076)	68.26%
Board of Finance Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other Debt Service - Misc	\$0	\$1,102	\$1,102	\$1,102	\$0	(\$0)	99.99%
<b>TOTAL DEBT SERVICE FUND EXPENDITURES</b>	<b>\$387,770</b>	<b>\$1,102</b>	<b>\$388,872</b>	<b>\$265,796</b>	<b>\$0</b>	<b>(\$123,076)</b>	<b>68.35%</b>
OTHER FINANCING SOURCES							
Transfers In	\$387,770	\$0	\$387,770	\$387,770		\$0	100.00%
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>\$387,770</b>	<b>\$0</b>	<b>\$387,770</b>	<b>\$387,770</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures [403]				\$121,974			

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>503 - Sewer</b>							
Charges for Services	\$11,887,594	\$0	\$11,887,594	\$13,937,072		\$2,049,478	117.24%
Interest on Investments	\$59,978	\$0	\$59,978	\$13,174		(\$46,804)	21.97%
Gross Receipts - dedicated	\$2,080,947	\$0	\$2,080,947	\$2,140,842		\$59,895	102.88%
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$9,684	\$0	\$9,684	\$22,210		\$12,526	229.35%
<b>TOTAL REVENUES - Waste Water Fund</b>	<b>\$14,038,203</b>	<b>\$0</b>	<b>\$14,038,203</b>	<b>\$16,113,298</b>		<b>\$2,075,095</b>	<b>114.78%</b>
<b>EXPENDITURES</b>							
<b>503 - Sewer</b>	<b>\$11,894,200</b>	<b>\$9,103,027</b>	<b>\$20,997,227</b>	<b>\$11,044,947</b>	<b>\$868,418</b>	<b>\$9,083,862</b>	<b>52.60%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$3,439,179	\$3,439,179	\$3,439,179		\$0	100.00%
Transfers (Out)	(\$1,128,050)	(\$3,439,179)	(\$4,567,229)	(\$3,439,179)		\$1,128,050	75.30%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>(\$1,128,050)</b>	<b>\$0</b>	<b>(\$1,128,050)</b>	<b>\$0</b>		<b>\$1,128,050</b>	<b>0.00%</b>
Excess (deficiency) of revenues over expenditures				\$5,068,351			
<b>REVENUES</b>							
<b>504 - Solid Waste</b>							
Charges for Services	\$13,054,218	\$0	\$13,054,218	\$14,146,439		\$1,092,221	108.37%
Interest on Investments	\$29,521	\$0	\$29,521	\$6,202		(\$23,319)	21.01%
Gross Receipts - dedicated	\$2,083,243	\$0	\$2,083,243	\$2,141,084		\$57,841	102.78%
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$5,000	\$0	\$5,000	\$135,758		\$130,758	2715.15%
<b>TOTAL REVENUES - Solid Waste Fund</b>	<b>\$15,171,982</b>	<b>\$0</b>	<b>\$15,171,982</b>	<b>\$16,429,483</b>		<b>\$1,257,501</b>	<b>108.29%</b>
<b>EXPENDITURES</b>							
<b>504 - Solid Waste</b>	<b>\$16,239,126</b>	<b>\$0</b>	<b>\$16,239,126</b>	<b>\$12,497,690</b>	<b>\$903,271</b>	<b>\$2,838,165</b>	<b>76.96%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$14,000	\$0	\$14,000	\$14,000		\$0	100.00%
Transfers (Out)	(\$1,312,967)	\$0	(\$1,312,967)	(\$264,694)		\$1,048,273	20.16%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>(\$1,298,967)</b>	<b>\$0</b>	<b>(\$1,298,967)</b>	<b>(\$250,694)</b>		<b>\$1,048,273</b>	<b>19.30%</b>
Excess (deficiency) of revenues over expenditures				\$3,681,099			
<b>REVENUES</b>							
<b>505 - Water Fund</b>							
Charges for Services	\$34,506,559	\$0	\$34,506,559	\$43,213,560		\$8,707,001	125.23%
Interest on Investments	\$90,641	\$0	\$90,641	\$8,039		(\$82,602)	8.87%
Gross Receipts - dedicated	\$0	\$0	\$0	\$803,589		\$803,589	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$4,365		\$4,365	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$36,000	\$0	\$36,000	\$77,154		\$41,154	214.32%
<b>TOTAL REVENUES - Water Fund</b>	<b>\$34,633,200</b>	<b>\$0</b>	<b>\$34,633,200</b>	<b>\$44,106,708</b>		<b>\$9,473,508</b>	<b>127.35%</b>
<b>EXPENDITURES</b>							
<b>505 - Water Fund</b>	<b>\$28,163,389</b>	<b>\$26,694,567</b>	<b>\$54,857,956</b>	<b>\$22,388,549</b>	<b>\$6,495,676</b>	<b>\$25,973,731</b>	<b>40.81%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$223,300	\$17,504,946	\$17,728,246	\$17,565,940		(\$162,306)	99.08%
Transfers (Out)	(\$4,194,140)	(\$17,504,946)	(\$21,699,086)	(\$17,655,940)		\$4,043,146	81.37%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>(\$3,970,840)</b>	<b>\$0</b>	<b>(\$3,970,840)</b>	<b>(\$90,000)</b>		<b>\$3,880,840</b>	<b>2.27%</b>
Excess (deficiency) of revenues over expenditures				\$21,628,159			

**ENTERPRISE FUNDS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>506 - Joint Enterprise</b>							
Charges for Services	\$7,100,000	\$0	\$7,100,000	\$7,315,919		\$215,919	103.04%
Interest on Investments	\$45,762	\$0	\$45,762	\$0		(\$45,762)	0.00%
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$100,000	\$0	\$100,000	\$192,169		\$92,169	192.17%
<b>TOTAL REV. - Joint Enterprise Fund</b>	<b>\$7,245,762</b>	<b>\$0</b>	<b>\$7,245,762</b>	<b>\$7,508,089</b>		<b>\$262,327</b>	<b>103.62%</b>
<b>EXPENDITURES</b>							
<b>506 - Joint Enterprise</b>	<b>\$6,048,106</b>	<b>\$3,101,837</b>	<b>\$9,149,943</b>	<b>\$6,669,477</b>	<b>\$1,703,421</b>	<b>\$777,045</b>	<b>72.89%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$1,150,000	\$3,922,701	\$5,072,701	\$5,072,701		\$0	100.00%
Transfers (Out)	(\$1,150,000)	(\$3,922,701)	(\$5,072,701)	(\$5,072,701)		\$0	100.00%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
Excess (deficiency) of revenues over expenditures				\$838,612			
<b>REVENUES</b>							
<b>507 - Airport</b>							
Charges for Services	\$1,942,891	\$0	\$1,942,891	\$2,080,214		\$137,323	107.07%
Interest on Investments	\$1,693	\$0	\$1,693	\$0		(\$1,693)	0.00%
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$533,750	\$1,460,049	\$1,993,799	\$276,957		(\$1,716,842)	13.89%
Grants - Federal	\$937,500	\$4,828,429	\$5,765,929	\$251,084		(\$5,514,845)	4.35%
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$37,200	\$0	\$37,200	\$3,534		(\$33,666)	9.50%
<b>TOTAL REVENUES - Airport Fund</b>	<b>\$3,453,034</b>	<b>\$6,288,478</b>	<b>\$9,741,512</b>	<b>\$2,611,789</b>		<b>(\$7,129,723)</b>	<b>26.81%</b>
<b>EXPENDITURES</b>							
<b>507 - Airport</b>	<b>\$3,496,936</b>	<b>\$6,391,750</b>	<b>\$9,888,686</b>	<b>\$2,064,103</b>	<b>\$5,025,069</b>	<b>\$2,799,514</b>	<b>20.87%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$737,424	\$234,404	\$971,828	\$950,328		(\$21,500)	97.79%
Transfers (Out)	(\$612,345)	(\$21,500)	(\$633,845)	(\$612,345)		\$21,500	96.61%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$125,079</b>	<b>\$212,904</b>	<b>\$337,983</b>	<b>\$337,983</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures				\$885,669			
<b>REVENUES</b>							
<b>514 - Parking</b>							
Charges for Services	\$4,967,697	\$0	\$4,967,697	\$4,837,630		(\$130,067)	97.38%
Interest on Investments	\$30,924	\$0	\$30,924	\$0		(\$30,924)	0.00%
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$822,969	\$0	\$822,969	\$680,829		(\$142,140)	82.73%
<b>TOTAL REVENUES - Parking Fund</b>	<b>\$5,821,590</b>	<b>\$0</b>	<b>\$5,821,590</b>	<b>\$5,518,458</b>		<b>(\$303,132)</b>	<b>94.79%</b>
<b>EXPENDITURES</b>							
<b>514 - Parking</b>	<b>\$5,587,178</b>	<b>\$51,542</b>	<b>\$5,638,720</b>	<b>\$4,542,711</b>	<b>\$178,144</b>	<b>\$917,865</b>	<b>80.56%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$928,277	\$0	\$928,277	\$928,277		\$0	100.00%
Transfers (Out)	(\$994,906)	\$0	(\$994,906)	(\$994,906)		\$0	100.00%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>(\$66,629)</b>	<b>\$0</b>	<b>(\$66,629)</b>	<b>(\$66,629)</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures				\$909,118			

**ENTERPRISE FUNDS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>515 - Transit</b>							
Charges for Services	\$370,000	\$0	\$370,000	\$433,963		\$63,963	117.29%
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$194,060	\$469,063	\$663,123	\$229,915		(\$433,208)	34.67%
Grants - Federal	\$1,577,711	\$0	\$1,577,711	\$0		(\$1,577,711)	0.00%
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$1,083,595	\$0	\$1,083,595	\$1,144,453		\$60,858	105.62%
<b>TOTAL REVENUES - Transit Fund</b>	<b>\$3,225,366</b>	<b>\$469,063</b>	<b>\$3,694,429</b>	<b>\$1,808,331</b>		<b>(\$1,886,098)</b>	<b>48.95%</b>
<b>EXPENDITURES</b>							
<b>515 - Transit</b>	<b>\$11,848,520</b>	<b>\$2,487,340</b>	<b>\$14,335,860</b>	<b>\$8,493,230</b>	<b>\$240,610</b>	<b>\$5,602,020</b>	<b>59.24%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$9,459,078	\$3,100	\$9,462,178	\$9,462,178		\$0	100.00%
Transfers (Out)	(\$345,023)	\$0	(\$345,023)	(\$345,023)		\$0	100.00%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$9,114,055</b>	<b>\$3,100</b>	<b>\$9,117,155</b>	<b>\$9,117,155</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures				\$2,432,256			
<b>REVENUES</b>							
<b>516 - Recreation</b>							
Charges for Services	\$3,070,662	\$0	\$3,070,662	\$2,929,594		(\$141,068)	95.41%
Interest on Investments	\$5,998	\$0	\$5,998	\$2,409		(\$3,589)	40.16%
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$300,580	(\$251,245)	\$49,335	\$47,984		(\$1,351)	97.26%
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$57,000	\$4,860	\$61,860	\$54,664		(\$7,196)	88.37%
<b>TOTAL REVENUES - Recreation Fund</b>	<b>\$3,434,240</b>	<b>(\$246,385)</b>	<b>\$3,187,855</b>	<b>\$3,034,651</b>		<b>(\$153,204)</b>	<b>95.19%</b>
<b>EXPENDITURES</b>							
<b>516 - Recreation</b>	<b>\$7,667,850</b>	<b>\$1,347,808</b>	<b>\$9,015,658</b>	<b>\$6,355,222</b>	<b>\$364,732</b>	<b>\$2,295,704</b>	<b>70.49%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$4,809,661	\$882,256	\$5,691,917	\$5,663,136		(\$28,781)	99.49%
Transfers (Out)	(\$3,713)	(\$882,256)	(\$885,969)	(\$857,188)		\$28,781	96.75%
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$4,805,948</b>	<b>\$0</b>	<b>\$4,805,948</b>	<b>\$4,805,948</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures				\$1,485,376			
<b>REVENUES</b>							
<b>599 - Other Enterprise</b>							
Charges for Services	\$2,775,500	\$59,227	\$2,834,727	\$1,807,650		(\$1,027,077)	63.77%
Interest on Investments	\$8,030	\$0	\$8,030	\$6,757		(\$1,273)	84.15%
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$7,200	\$135,000	\$142,200	\$112,445		(\$29,755)	79.08%
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$663,768	\$54,988	\$718,756	\$846,929		\$128,173	117.83%
<b>TOTAL REV. - Other Enterprise Fund</b>	<b>\$3,454,498</b>	<b>\$249,215</b>	<b>\$3,703,713</b>	<b>\$2,773,780</b>		<b>(\$929,933)</b>	<b>74.89%</b>
<b>EXPENDITURES</b>							
<b>599 - Other Enterprise</b>	<b>\$16,177,676</b>	<b>\$710,081</b>	<b>\$16,887,757</b>	<b>\$11,830,786</b>	<b>\$902,931</b>	<b>\$4,154,039</b>	<b>70.06%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$13,242,570	\$1,511,073	\$14,753,643	\$8,068,223		(\$6,685,420)	54.69%
Transfers (Out)	(\$75,227)	\$75,227	\$0	(\$32,142)		(\$32,142)	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$13,167,343</b>	<b>\$1,586,300</b>	<b>\$14,753,643</b>	<b>\$8,036,081</b>		<b>(\$6,717,562)</b>	<b>54.47%</b>

**ENTERPRISE FUNDS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
	Excess (deficiency) of revenues over expenditures				(\$1,020,925)		

**INTERNAL SERVICE / TRUST & AGENCY FUNDS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>INTERNAL SERVICE FUNDS [600]</b>							
REVENUES							
Charges for Services	\$38,271,624	\$0	\$38,271,624	\$27,984,973		(\$10,286,651)	73.12%
Interest on Investments	\$99,649	\$0	\$99,649	\$0		(\$99,649)	0.00%
Miscellaneous revenues	\$60,000	\$637,918	\$697,918	\$131,847		(\$566,071)	18.89%
<b>TOTAL REVENUES</b>	<b>\$38,431,273</b>	<b>\$637,918</b>	<b>\$39,069,191</b>	<b>\$28,116,821</b>		<b>(\$10,952,370)</b>	<b>71.97%</b>
EXPENDITURES							
Operating Expenditures	\$37,221,277	\$1,725,452	\$38,946,729	\$32,475,075	\$1,373,777	\$5,097,876	83.38%
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL EXPENDITURES</b>	<b>\$37,221,277</b>	<b>\$1,725,452</b>	<b>\$38,946,729</b>	<b>\$32,475,075</b>	<b>\$1,373,777</b>	<b>\$5,097,876</b>	<b>83.38%</b>
OTHER FINANCING SOURCES							
Transfers In	\$2,001,433	\$468,511	\$2,469,944	\$2,444,413		\$25,531	98.97%
Transfers (Out)	(\$2,097,319)	(\$208,493)	(\$2,305,812)	(\$2,280,281)		(\$25,531)	98.89%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>(\$95,886)</b>	<b>\$260,018</b>	<b>\$164,132</b>	<b>\$164,132</b>		<b>\$0</b>	<b>n/a</b>
Excess (deficiency) of revenues over expenditures				(\$4,194,123)			
<b>TRUST AND AGENCY FUNDS [700]</b>							
REVENUES							
Charges for Services	\$74,406	\$292,415	\$366,821	\$42,977		(\$323,844)	11.72%
Interest on Investments	\$436	\$0	\$436	\$0		(\$436)	0.00%
Tax Revenues	\$0	\$0	\$0	\$0		\$0	n/a
Miscellaneous revenues	\$0	\$8,078,534	\$8,078,534	\$1,026,426		(\$7,052,108)	12.71%
<b>TOTAL REVENUES</b>	<b>\$74,842</b>	<b>\$8,370,949</b>	<b>\$8,445,791</b>	<b>\$1,069,403</b>		<b>(\$7,376,388)</b>	<b>12.66%</b>
EXPENDITURES							
Operating Expenditures	\$355,340	\$8,173,227	\$8,528,567	\$6,069,417	\$2,171,450	\$287,700	71.17%
Capital Outlay	\$0	\$49,892	\$49,892	\$553,300	\$237,928	(\$741,336)	1109.00%
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL EXPENDITURES</b>	<b>\$355,340</b>	<b>\$8,223,119</b>	<b>\$8,578,459</b>	<b>\$6,622,717</b>	<b>\$2,409,377</b>	<b>(\$453,636)</b>	<b>77.20%</b>
OTHER FINANCING SOURCES							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	(\$360)	(\$360)	(\$360)		\$0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>(\$360)</b>	<b>(\$360)</b>	<b>(\$360)</b>		<b>\$0</b>	<b>100.00%</b>
Excess (deficiency) of revenues over expenditures				(\$5,553,674)			

**ENTITY:**

**City of Santa Fe**

**Fiscal Year: 2018-19**

**ADDITIONAL INFORMATION**

1

Enter the number of full time employees. Enter the number of part time employees. "Total" is a formula. Verify the number of total employees is correct.		
<b>Full Time</b>	<b>FTE's Part Time</b>	<b>Total</b>
1483.00	34.30	1517

2	<b>Budgeted Salary Increase %**</b>	<u>2.0%</u>
3	<b>County Manager's Salary</b>	<u>0</u>
4	<b>County Attorney 's Salary</b>	<u>0</u>
5	<b>Total Salaries and Benefits</b>	<u>116,109,342</u>
6	<b>Budgeted Audit Cost</b>	<u>348,000</u>

**If Applicable:**

7	<b>Sole Communiity Provider Payments</b>	<u>N/A</u>
8	<b>Medicaid 1/16th</b>	<u>N/A</u>

\*\*Please note that one-time temporary salary increases, otherwise known as bonuses, are not allowed and should not be budgeted. See the "July 2, 2008 Memo Performance Bonuses, Retroactive Pay Increases and Bonuses In Lieu of Pay Increases" memo for more salary information located on the LGD website at [http://www.nmdfa.state.nm.us/Budget\\_Memos\\_1.aspx](http://www.nmdfa.state.nm.us/Budget_Memos_1.aspx).



ENTITY:  
City of Santa Fe

Fiscal Year: 2018-19

**PROPERTY TAX BUDGET SUPPORTING SCHEDULE**

ROUNDED TO NEAREST DOLLAR

(Insert information into cells with blue fonts. Black font cells are formula driven.)

(A) PROPERTY TAX CATEGORY	(B) YEAR - 2017 FINAL VALUATIONS	(C) OPERATING TAX RATE	(D) TOTAL PRODUCTION [B X C]	(E) COLLECTION RATE %	(F) INDIVIDUAL TOTAL PRODUCTIONS
RESIDENTIAL - Operational	\$2,677,633,130	0.001327	3,553,219	100.00%	\$3,553,219
NON-RES. - Operational	\$1,145,395,708	0.002709	3,102,877	100.00%	\$3,102,877
OIL & GAS EQUIPMENT	\$0.00	0.000000	0	0.00%	\$0
OIL & GAS PRODUCTION	\$0	0.000000	0	0.00%	\$0
COPPER	\$0	0.000000	0	0.00%	\$0

GRAND TOTAL PRODUCTIONS	GRAND TOTALS
PROPERTY TAX - CURRENT YEAR (RESIDENTIAL & NON RESIDENTIAL COMBINED)	\$6,656,096
OIL & GAS EQUIPMENT	\$0
OIL & GAS PRODUCTION	\$0
COPPER	\$0

When entering the Operating Tax Rate please enter the rate to the sixth decimal place.  
(ex - 11.842 should be entered as 0.011842)

**Instructions:**

- The first step in using this worksheet for calculating projected property tax productions is to enter the final valuation data (column B). This information can be found at [http://nmdfa.state.nm.us/Net\\_Taxable\\_Value.aspx](http://nmdfa.state.nm.us/Net_Taxable_Value.aspx). Use the most current year available for your entity.
- Second, enter the operating tax rate. This rate will either be the County Operational Rate or Municipal Operational Rate found on the Certificate of Property Tax. The Certificate of Property Tax can be found at [http://nmdfa.state.nm.us/Certificate\\_of\\_Property\\_Tax.aspx](http://nmdfa.state.nm.us/Certificate_of_Property_Tax.aspx). Click on the hyperlink for the county you are or are in.
- Next enter the 3 year average collection rate. This information is located at [http://nmdfa.state.nm.us/County\\_Treasurers\\_Report.aspx](http://nmdfa.state.nm.us/County_Treasurers_Report.aspx). Lower collection rates are allowable but if it is higher than the three year average provided, please provide justification in comment box below.
- Finally, use the amounts calculated in the light green highlighted cells for the line item amounts listed in the General Fund Detail tab of the proposed budget.

**Please note:**

- The grand total production in the light green highlighted cell for the Property Tax - Current Year is a combination of both Residential and Non-Residential estimated projections.
- Grand Total Production Amounts Are Formula Driven and Will Automatically Compute Grand Totals.
- Please indicate if your entity anticipates an increase to the mill levy rate for the upcoming fiscal year. A resolution approved by the governing body must be submitted to LGD for mill levy rate increases ideally by June 1st.
- Most entities use the prior year data and Tax Rates from the Certificate of Property Tax Rates from the LGD website for their calculations. If you choose to use other valuation data, tax rates, or different calculations please use the property tax revenue estimate worksheet. It is located at [http://nmdfa.state.nm.us/Property\\_Tax\\_Revenue\\_Estimate.aspx](http://nmdfa.state.nm.us/Property_Tax_Revenue_Estimate.aspx).

Comments: The above excludes the municipal property tax yield for bonded debt. The operational amounts above do not include an additional amount layered into the property tax reflecting anticipated increases in property tax yield for areas recently annexed by the City, as per the UNM-BBER annexation study. Further adjustments to the budgeted property tax revenue numbers are anticipated when the new property tax certificate including annexed area valuation is released in September 2014.

County/ Municipality: City of Santa Fe		FORM DS <b>DEBT SCHEDULE</b> (ROUNDED TO NEAREST DOLLAR)							Fiscal Year: 2018-19	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
BOND	ISSUE DATE	Issue Date INTEREST RATE	ORIGINAL AMOUNT OF BOND ISSUE	OUTSTANDING PRINCIPAL AMOUNT @ Beginning FY	PRINCIPAL Payments Due this FY	Date Principal Due	INTEREST Payments Due this FY	Date Interest Due	OUTSTANDING PRINCIPAL AMOUNT @ Yr end	
<b>GENERAL OBLIGATION BONDS</b>										
<b>GENERAL PURPOSE</b>										
General Obligation 2010 - Parks	11/01/2010	2.00-4.00%	10,300,000	7,215,000	500,000	08/01/2018	256,094	8/1, 2/1	6,715,000	
General Obligation 2013 - Parks	07/23/2013	1.75-4.00%	12,000,000	10,025,000	535,000	08/01/2018	332,519	8/1, 2/1	9,490,000	
General Obligation 2014 - Parks	08/14/2014	3.00-4.00%	5,800,000	5,185,000	215,000	08/01/2018	169,894	8/1, 2/1	4,970,000	
<b>GENERAL PURPOSE Total</b>			<b>28,100,000</b>	<b>22,425,000</b>	<b>1,250,000</b>		<b>758,506</b>		<b>21,175,000</b>	
<b>WATER &amp; SEWER</b>										
<b>WATER &amp; SEWER Total</b>			<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	
<b>GO BOND TOTAL</b>			<b>\$28,100,000</b>	<b>\$22,425,000</b>	<b>\$1,250,000</b>		<b>\$758,506</b>		<b>\$21,175,000</b>	
<b>REVENUE BONDS</b>										
<b>GRT</b>										
GRT Refunding Bonds 2012 - CIP	03/01/2012	3.00-5.00%	32,725,000	16,200,000	1,750,000	06/01/2019	713,375	12/1, 6/1	14,450,000	
GRT Refunding Bonds 2013A - CIP	06/18/2013	2.00-4.00%	10,880,000	4,545,000	3,445,000	06/01/2019	181,800	12/1, 6/1	1,100,000	
GRT Refunding Bonds 2013B - CIP	06/18/2013	2.00-5.00%	13,780,000	12,820,000	505,000	06/01/2019	468,275	12/1, 6/1	12,315,000	
GRT Refunding Bonds 2014 - CIP	09/30/2014	2.25-5.00%	15,460,000	15,460,000	0	06/01/2019	728,513	12/1, 6/1	15,460,000	
NMFA 2016 B Convention Center	07/13/2016	2.00-5.00%	6,570,000	6,530,000	837,000	06/01/2019	312,015	12/1, 6/1	5,693,000	
NMFA 2016 B CIP	07/13/2016	2.00-5.00%	15,330,000	15,610,000	1,953,000	06/01/2019	728,035	12/1, 6/1	13,657,000	
NFMA 2016 C MRC	07/13/2016	5.00%	5,765,000	3,730,150	1,088,850	06/01/2019	186,507	12/1, 6/1	2,641,300	
NMFA 2016 C Wastewater	07/13/2016	5.00%	3,715,000	2,384,850	696,150	06/01/2019	119,243	12/1, 6/1	1,688,700	
NMFA 2016 D Land Acquisition	07/13/2016	2.00-5.00%	2,020,000	2,020,000	160,000	06/01/2019	87,000	12/1, 6/1	1,860,000	
2017 Market Station Refunding	06/02/2017	1.42-3.56%	4,530,000	4,290,000	240,000	06/01/2019	122,479	12/1, 6/1	4,050,000	
2018 Gas Tax Bond	02/27/2018	1.52 - 2.70%	10,290,000	10,290,000	740,000	06/01/2019	596,190	12/1, 6/1	9,550,000	
<b>GRT Total</b>			<b>121,065,000</b>	<b>93,880,000</b>	<b>11,415,000</b>		<b>4,243,432</b>		<b>82,465,000</b>	
<b>UTILITY</b>										
GRT Revenue Refunding Bonds 2012B - Wastewater	03/01/2012	2.00-5.00%	14,280,000	6,915,000	1,500,000	06/01/2018	345,750	12/1, 6/1	5,415,000	
NMFA 2016 A Solid Waste	07/13/2016	5.00%	6,700,000	4,980,000	900,000	06/01/2019	249,000	12/1, 6/1	4,080,000	
NMFA Drinking Water - #DW2 - Water	05/16/2008	2.00%	15,150,000	9,069,552	745,127	06/01/2018	158,717	12/1, 6/1	8,324,425	
NMFA Drinking Water - #DW4 - Water	05/03/2013	2.00%	2,445,292	2,080,017	111,593	06/01/2018	36,400	12/1, 6/1	1,968,424	
Water Utility Revenue 2016	06/14/2016	2.00-5.00%	36,665,000	34,890,000	890,000	06/01/2018	1,387,500	12/1, 6/1	34,000,000	
NMFA #32 Environmental Services	06/02/2017	0.96-2.25%	1,300,582	1,093,780	190,729	Monthly	18,166	Monthly	903,051	
<b>UTILITY Total</b>			<b>76,540,874</b>	<b>59,028,349</b>	<b>4,337,449</b>		<b>2,195,533</b>		<b>54,690,900</b>	
<b>OTHER (i.e. Gas, Lodger's Tax)</b>										
<b>OTHER Total</b>			<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	
<b>REVENUE BOND TOTAL</b>			<b>197,605,874</b>	<b>152,908,349</b>	<b>15,752,449</b>		<b>6,438,966</b>		<b>137,155,900</b>	
<b>OTHER LONG TERM DEBT (Loans, i.e NMFA, RUS, BOF)</b>										
NMFA - Conv. Center - #27 - Cctr Share (1)	04/08/2015	4.16%	21,287,700	19,495,350	765,450	06/15/2019	901,445	12/15, 6/15	18,729,900	
NMFA - Conv. Center - #27 - Parking Share (2)	04/08/2015	4.16%	12,502,300	11,449,650	449,550	06/15/2019	482,153	12/15, 6/15	11,000,100	
NMFA College of Santa Fe Loan - #20	09/14/2009	1.81-6.07%	29,615,000	24,140,000	815,000	06/01/2019	1,409,461	12/1, 6/1	23,325,000	
NMFA Transit - #26	08/01/2014	2.41%	3,500,000	2,436,519	282,944	06/01/2019	57,478	12/1, 6/1	2,153,575	
NMFA Fire Equipment	08/05/2016	1.36%	917,815	814,780	112,417	05/01/2019	10,660	11/1, 5/1	702,363	
<b>OTHER LONG TERM DEBT TOTAL</b>			<b>67,822,815</b>	<b>58,336,299</b>	<b>2,425,361</b>		<b>2,861,196</b>		<b>55,910,938</b>	



New Mexico Department of Finance and Administration  
 Local Government Division  
 Budget Request Forms  
 Analysis of Selected Revenue Sources

REVENUE CHECKLIST							
Entity Name: <u>City of Santa Fe</u>						Fiscal Year: <u>2018-19</u>	
A	B	C	D	E	F	G	H
Fund Number	C = County, M = Municipality B = Both	Local Option Taxes Descriptions	Enactment Rate	Prior Yr ACTUAL Revenue	Current Yr Budgeted Amount	Int/Final Budgeted Request	Int/Final Intercept Amount
101	B	GRT - Local Option	0.5000%	18,222,207	24,578,214	24,712,778	0
various	M	GRT - State Shared-1.225%- Distribution	1.7250%	42,143,548	43,471,488	43,677,919	0
101	B	GRT - State Equalization Distribution <i>(not a part of GRT)</i>	0.0000%	297,965	388,082	395,844	0
various	B	GRT - Infrastructure	0.5000%	13,073,916	8,746,224	8,921,151	0
	B	GRT - Capital Outlay	0.0000%	0	0	0	0
503	B	GRT - Environmental Services	0.0625%	2,076,064	2,080,947	2,124,908	0
266	B	GRT - Quality of Life	0.2500%	9,111,103	8,430,976	8,599,595	0
	M	GRT - Regional Spaceport	0.0000%	0	0	0	0
	M	GRT - Higher Education Facilities	0.0000%	0	0	0	0
	C	GRT - Emergency Communications & Medical Services Tax	0.0000%	0	0	0	0
	C	GRT - Education	0.0000%	0	0	0	0
	C	GRT - Health Care (Medicaid/Ind)	0.0000%	0	0	0	0
	C	GRT - County Hospital	0.0000%	0	0	0	0
	C	GRT - Local Hospital	0.0000%	0	0	0	0
	C	GRT - County Hospital Emergency	0.0000%	0	0	0	0
	C	GRT - Correctional Facility (Jail)	0.0000%	0	0	0	0
	C	GRT - Fire (Excise Tax)	0.0000%	0	0	0	0
	C	GRT - Regional Transportation	0.0000%	0	0	0	0
	C	GRT - Regional Spaceport	0.0000%	0	0	0	0
	C	GRT - County Water & Sanitation	0.0000%	0	0	0	0
399	B	GRT - Capital Improvement Program (CIP)	0.5000%	18,222,207	16,863,558	17,200,829	0
	B	GRT - Other Dedication	0.0000%	0	0	0	0
		<b>TOTAL GROSS RECEIPTS TAX REVENUE</b>	<b>3.5375%</b>	<b>103,147,009</b>	<b>104,559,489</b>	<b>105,633,024</b>	<b>0</b>
	C	County Detention Distribution (HB 316-2007)		0	0	0	0



**INSTRUCTION: Salary Schedule**

This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

Total Number of Full Time Employees: 1,483Total Salaries Budgeted: \$ 77,786,547Average Salary Increase Budgeted: 2%FORM S - 1  
Detailed Personal Services Schedule  
( Rounded to Nearest Dollar)County/Municipality: City of Santa FeFund Number: (all)Fiscal Year: 2018-19

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION	(C) CLASS	(D) ANNUAL SALARY Bi-Weekly x 26 or Monthly x 12	(E) FICA (C x .062) + MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .0166)	(J) OTHER [DENTAL]	(K) TOTAL
12001	CHIEF OF STAFF	Exempt Full Time	84,999	6,502	17,452	0	2,270	1,700	0	112,923
12001	EXECUTIVE ADMINISTRATOR	Exempt Full Time	52,021	4,059	10,894	13,713	168	1,061	498	83,456
12001	MAYOR	Elected Official	110,011	8,416	22,587	0	339	0	296	141,649
12002	ADMINISTRATIVE ASSISTANT	Exempt Full Time	42,199	3,228	8,664	7,085	136	844	296	62,453
12002	COURT ADMINISTRATIVE ASSISTANT	Exempt Full Time	54,425	4,247	11,398	6,842	176	1,110	296	79,583
12002	COURT CLERK	Exempt Full Time	30,112	2,304	6,183	16,527	1,479	602	754	57,960
12002	COURT CLERK I	Exempt Full Time	25,969	1,987	5,332	13,408	87	519	498	47,800
12002	COURT CLERK I	Exempt Full Time	25,969	2,026	5,439	16,354	89	530	754	51,680
12002	COURT CLERK I	Exempt Full Time	25,969	1,987	5,332	7,522	87	519	754	42,170
12002	COURT CLERK I	Exempt Full Time	25,969	2,026	5,439	6,842	89	530	296	41,710
12002	COURT CLERK I	Exempt Full Time	25,969	1,987	5,332	16,504	87	519	754	51,152
12002	COURT CLERK I	Exempt Full Time	24,960	1,909	5,125	16,354	84	499	754	49,685
12002	COURT CLERK I	Exempt Full Time	56,160	4,296	11,531	16,677	178	1,123	754	90,719
12002	COURT CLERK II	Exempt Full Time	45,055	3,516	9,436	7,107	147	919	296	67,377
12002	COURT CLERK II	Exempt Full Time	30,715	2,350	6,306	0	101	614	0	40,087
12002	COURT CLERK III	Exempt Full Time	50,421	3,934	10,559	7,139	163	1,029	296	74,550
12002	COURT CLERK III	Exempt Full Time	51,357	4,007	10,755	16,656	166	1,048	754	85,771
12002	COURT RECORDS CLERK	Exempt Full Time	31,163	2,384	6,398	13,432	103	623	561	54,665
12002	COURT SERVICES DIRECTOR	Exempt Full Time	70,013	5,463	14,662	16,765	223	1,428	754	110,710
12002	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	14,362	731	512	0	48,421
12002	DEPUTY COURT FINANCE ADMINISTR	Exempt Full Time	67,891	5,298	14,216	16,753	217	1,385	754	107,873
12002	MUNICIPAL COURT JUDGE	Elected Judge	100,464	7,839	21,040	6,842	317	2,049	296	140,857
12002	PROBATION OFFICER/DWM COOR	Exempt Full Time	46,960	3,592	9,642	13,408	150	939	498	75,189
12003	CITY MANAGER	Exempt Full Time	145,660	11,366	30,505	14,263	455	2,971	498	208,632
12003	DEPUTY CITY MANAGER	Exempt Full Time	132,600	10,347	27,770	15,454	415	2,705	754	192,696
12003	EXECUTIVE ADMINISTRATOR	Exempt Full Time	80,845	6,308	16,931	16,829	257	1,649	754	125,190
12003	PIO/MULTIMEDIA	Exempt Full Time	72,829	5,571	14,953	14,634	228	1,457	561	110,233
12003	PUBLIC DEFENDER	Exempt Full Time	72,010	5,509	14,785	16,769	225	1,440	754	111,492
12004	CONSTITUENT SERVICES DIVISION	Classified Full Time	88,652	6,918	18,566	16,875	2,360	1,809	754	137,706
12004	CONSTITUENT SERVICES REPRESENT	Classified Full Time	38,189	2,921	7,841	0	124	764	0	49,839
12004	CONSTITUENT SERVICES SPECIALIS	Classified Full Time	60,805	4,745	12,734	14,572	195	1,240	561	96,068
12004	MULTIMEDIA PRODUCTION MANAGER	Classified Full Time	72,885	5,687	15,264	16,782	232	1,487	754	114,549
12005	ADMINISTRATIVE MANAGER	Classified Full Time	68,578	5,351	14,362	7,433	219	1,399	296	99,010
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	82,235	6,291	16,884	16,828	256	1,645	754	124,893
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	77,998	5,967	16,014	16,354	243	1,560	754	118,890

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION	CLASS	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062) + MEDICARE (C x .0145)	RETIREMENT	HEALTH- INSURANCE EMPLOYER % EMPLOYEE %	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE (C X .0166)	OTHER [DENTAL]	TOTAL
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	76,469	5,850	15,700	440	239	1,529	754	100,982
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	76,469	5,967	16,014	14,664	243	1,560	561	117,008
12005	ASSISTANT CITY ATTORNEY	Classified Full Time	109,872	8,573	23,010	17,000	345	2,241	754	163,993
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	82,892	6,341	17,019	13,247	258	1,658	754	122,169
12005	ASSISTANT CITY ATTORNEY	Exempt Full Time	82,938	6,472	17,369	16,841	263	1,692	754	127,988
12005	CITY ATTORNEY	Exempt Full Time	123,101	9,606	25,780	14,938	386	2,511	561	179,345
12005	LEGISLATIVE LEASION	Classified Full Time	65,029	4,975	13,352	16,354	204	1,301	561	101,775
12005	LEGISLATIVE LIAISON ASSISTANT	Classified Full Time	48,880	3,814	10,237	0	159	997	296	65,360
12005	PARALEGAL	Classified Full Time	55,343	4,318	11,590	14,540	179	1,129	561	88,767
12005	PARALEGAL	Classified Full Time	42,515	3,317	8,904	250	139	867	498	57,341
12005	PUBLIC REC CUSTODIAN/PARALEGAL	Classified Full Time	50,049	3,905	10,481	0	162	1,021	296	66,916
12006	ASSISTANT CITY CLERK	Classified Full Time	84,290	6,448	17,306	16,840	262	1,686	754	127,586
12006	CITY CLERK	Exempt Full Time	98,463	7,683	20,621	16,932	310	2,009	754	148,741
12006	CK RECORDS/ELECTION SPECIALIST	Classified Full Time	43,680	3,342	8,968	16,608	140	874	754	74,363
12006	OFFICE MANAGER	Exempt Full Time	51,998	3,978	10,676	16,654	165	1,040	754	85,265
12006	RECORDS/ELECTIONS SPECIALIST	Classified Full Time	31,200	2,387	6,406	16,534	103	624	754	58,007
12007	RECORDS MANAGEMENT SPEC.	Classified Full Time	43,195	3,304	8,869	13,656	139	864	498	70,525
12008	GRAPHIC ARTIST	Classified Full Time	46,675	3,642	9,775	14,489	152	952	561	77,179
12009	DIGITAL DUPLICATING SUPERVISOR	Classified Full Time	43,281	3,311	8,886	7,092	139	866	296	63,871
12010	DIGITAL DUPLICATING TECHNICIAN	Classified Full Time	27,581	2,152	5,776	0	94	563	0	36,717
12010	DIGITAL DUPLICATING TECHNICIAN	Classified Full Time	29,151	2,275	6,105	14,386	98	595	561	53,753
12010	DIGITAL DUPLICATING TECHNICIAN	Classified Part Time	14,006	1,071	2,663	16,435	51	280	754	35,260
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	ELECTION CLERK	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	PRESIDING JUDGE	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	PRESIDING JUDGE	Temporary Full Time	11,544	0	0	0	44	0	0	11,588
12011	SEASONAL OFFICE AID	Temporary Part Time	7,020	537	0	16,394	30	0	754	24,736
12011	SEASONAL OFFICE AID	Temporary Part Time	7,800	609	0	0	33	0	0	8,598
12013	ADMINISTRATIVE ASSISTANT	Classified Full Time	35,734	2,734	7,337	14,420	116	715	561	61,617
12013	BUDGET ANALYST	Classified Full Time	74,152	5,786	15,529	436	236	1,513	561	99,696
12013	BUDGET ANALYST	Classified Full Time	82,950	6,473	17,372	6,966	263	1,692	561	117,935

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12013	BUSINESS ANALYST	Classified Full Time	87,443	6,823	18,313	16,868	277	1,784	754	134,010
12013	FINANCE & BUDGET DIVISION DIRE	Exempt Full Time	119,648	9,336	25,057	17,057	375	2,441	1,034	177,341
12013	FINANCIAL ANALYST	Classified Full Time	62,774	4,802	12,889	0	198	1,255	561	82,479
12013	FISCAL ADMINISTRATOR	Exempt Full Time	87,984	6,731	18,065	16,861	273	1,760	754	132,427
12013	ITT BUSINESS ANALYST	Classified Full Time	93,080	7,121	19,111	6,842	288	1,862	296	128,600
12014	ACCOUNTING SUPERVISOR	Classified Full Time	76,502	5,969	16,021	13,857	243	1,561	498	116,182
12014	DATABASE SPECIALIST	Classified Full Time	31,847	2,436	6,539	16,537	105	637	754	58,855
12014	DATABASE SPECIALIST	Classified Full Time	49,905	3,894	10,451	7,136	162	1,018	296	73,860
12014	FINANCIAL PLNG & RPTG OFFICER	Classified Full Time	89,752	7,003	18,796	14,742	284	1,831	561	134,764
12014	PROJECT SPECIALIST	Classified Full Time	47,395	3,698	9,926	16,632	154	967	754	80,474
12014	TREASURY OFFICER	Exempt Full Time	100,984	7,880	21,148	14,214	318	2,060	561	149,186
12015	INTERNAL AUDITOR	Classified Full Time	85,305	6,526	17,515	7,334	265	1,706	296	118,946
12017	ACCOUNTANT	Classified Full Time	45,512	3,482	9,344	16,616	146	910	754	76,764
12017	ACCOUNTING SUPERVISOR	Classified Full Time	76,502	5,969	16,021	16,803	243	1,561	754	119,384
12017	ASSISTANT FINANCE DIRECTOR	Classified Full Time	103,085	8,044	21,588	14,820	325	2,103	561	152,588
12017	CONTROLLER	Classified Full Time	101,999	7,803	20,942	16,942	315	2,040	754	150,795
12017	DATABASE SPECIALIST	Classified Full Time	37,502	2,926	7,854	16,574	124	765	754	67,249
12017	DATABASE SPECIALIST	Classified Full Time	35,734	2,734	7,337	0	116	715	296	46,932
12017	FINANCIAL ANALYST	Classified Full Time	49,853	3,890	10,440	6,191	162	1,017	449	72,999
12017	FINANCIAL ANALYST	Classified Full Time	57,212	4,377	11,747	6,842	181	1,144	296	81,799
12017	FINANCIAL ANALYST	Classified Full Time	60,091	4,689	12,584	353	193	1,226	754	81,092
12017	FINANCIAL ANALYST	Classified Full Time	56,732	4,427	11,881	16,687	183	1,157	754	92,956
12017	FINANCIAL ANALYST	Classified Full Time	56,647	4,420	11,863	16,687	183	1,156	754	92,842
12017	PAYROLL MANAGER	Classified Full Time	91,811	7,164	19,227	16,893	290	1,873	754	139,849
12017	PAYROLL SPECIALIST	Classified Full Time	41,142	3,147	8,447	7,079	133	823	296	61,067
12017	PAYROLL SPECIALIST	Classified Full Time	41,142	3,147	8,447	16,591	133	823	754	71,037
12017	PROJECT SPECIALIST	Classified Full Time	50,003	3,902	10,472	13,408	162	1,020	498	80,465
12017	SENIOR FINANCIAL ANALYST	Classified Full Time	96,075	7,497	20,120	16,918	303	1,960	754	145,549
12023	PROCUREMENT ANALYST	Classified Full Time	31,847	2,436	6,539	16,537	105	637	754	58,855
12023	PROCUREMENT ANALYST	Classified Full Time	59,509	4,552	12,218	16,697	188	1,190	754	95,108
12023	PURCHASING OFFICER	Classified Full Time	76,794	5,992	16,082	14,666	244	1,567	561	117,442
12025	HR OPERATIONS MANAGER	Classified Full Time	62,400	4,869	13,068	367	200	1,273	498	83,923
12025	HUMAN RESOURCE ADMINISTRATOR	Classified Full Time	82,264	6,419	17,228	16,837	261	1,678	0	126,333
12025	HUMAN RESOURCE ANALYST SR	Classified Full Time	62,858	4,905	13,164	7,212	202	1,282	296	91,176
12025	HUMAN RESOURCES ADMIN. ASSIST.	Temporary Full Time	35,936	2,749	12,407	16,561	1,123	719	754	70,249
12025	HUMAN RESOURCES ADMIN. SENIOR	Classified Full Time	86,299	6,734	18,073	16,861	273	1,760	754	132,481
12025	HUMAN RESOURCES ADMINISTRATOR	Classified Full Time	71,552	5,474	14,691	13,820	224	1,431	498	107,689
12025	HUMAN RESOURCES ASSOCIATE	Classified Full Time	43,281	3,311	8,886	7,092	139	866	561	64,136
12025	HUMAN RESOURCES ASSOCIATE	Classified Full Time	54,288	4,236	11,369	7,161	175	1,107	296	79,719
12025	HUMAN RESOURCES ASSOCIATE	Classified Part Time	24,024	1,838	4,933	0	81	480	0	31,356
12025	HUMAN RESOURCES DIRECTOR	Exempt Full Time	108,202	8,277	22,216	16,354	334	2,164	754	158,301
12025	SYSTEM IMPLEMENTATION LEADER	Term Full Time	69,368	5,413	24,428	16,762	2,203	1,415	754	121,730



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12033	ADMINISTRATIVE ASSISTANT	Classified Full Time	31,847	2,436	6,539	16,537	105	637	754	58,855
12034	MECH STRUCT SPECIALIST	Classified Full Time	35,626	2,780	7,461	7,052	1,067	727	296	55,721
12034	MECH STRUCT SPECIALIST	Classified Full Time	36,369	2,838	7,617	7,056	1,089	742	561	56,999
12034	MECH STRUCT SPECIALIST	Classified Full Time	54,101	4,222	11,330	318	1,615	1,104	296	74,067
12034	MECH STRUCT SUPERVISOR	Classified Full Time	55,370	4,236	11,368	16,673	1,620	1,107	754	91,129
12034	MECH STRUCT SUPERVISOR	Classified Full Time	55,399	4,238	11,374	319	1,621	1,108	754	74,814
12035	MECH STRUCT SPECIALIST	Classified Full Time	34,927	2,672	7,171	0	1,026	699	0	46,494
12035	MECH STRUCT SPECIALIST	Classified Full Time	41,571	3,244	8,706	16,598	1,243	848	754	73,796
12035	MECH STRUCT SPECIALIST	Classified Full Time	34,927	2,725	7,315	205	1,046	713	0	47,629
12035	MECH STRUCT SPECIALIST	Classified Full Time	37,353	2,858	7,669	16,569	1,096	747	754	67,046
12035	MECH STRUCT SPECIALIST	Classified Full Time	49,263	3,769	10,115	16,638	1,443	985	754	82,966
12035	MECHANICAL STRUCT SPEC SENIOR	Classified Full Time	49,327	3,774	10,128	16,638	1,445	987	754	83,051
12035	MECHANICAL STRUCT SPEC SENIOR	Classified Full Time	48,277	3,767	10,110	284	1,398	985	754	66,540
12035	MECHANICAL STRUCT SPEC SENIOR	Classified Full Time	48,838	3,811	10,228	16,641	1,414	996	754	83,659
12035	MECHANICAL STRUCT SPEC SENIOR	Classified Full Time	43,534	3,330	8,938	16,605	1,237	871	754	75,269
12036	BUILDING SUPERVISOR	Classified Full Time	39,297	3,066	8,230	7,073	1,140	802	296	60,690
12036	BUILDING SUPERVISOR	Classified Full Time	37,440	2,864	7,687	6,842	1,065	749	296	56,943
12036	BUILDING SUPERVISOR	Classified Full Time	31,847	2,436	6,539	16,537	907	637	754	59,658
12036	CUSTODIAL SUPERVISOR	Classified Full Time	45,444	3,476	9,330	16,616	1,291	909	754	77,820
12036	CUSTODIAN	Classified Full Time	12,550	979	2,628	0	370	256	561	17,596
12036	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	145	717	502	296	33,832
12036	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	5,543	731	512	296	39,898
12036	CUSTODIAN	Classified Full Time	25,601	1,998	5,361	6,842	746	522	0	41,582
12036	CUSTODIAN	Classified Full Time	28,914	2,256	6,055	13,578	841	590	498	53,310
12036	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	16,501	731	512	754	51,314
12036	CUSTODIAN	Classified Full Time	25,099	1,958	5,256	0	731	512	0	34,059
12036	CUSTODIAN	Classified Full Time	27,508	2,146	5,761	7,004	800	561	296	44,627
12036	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	14,362	731	512	561	48,982
12036	CUSTODIAN	Classified Full Time	25,601	1,998	5,361	6,842	746	522	296	41,878
12036	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	6,990	731	512	296	41,345
12036	CUSTODIAN	Classified Full Time	25,099	1,958	5,256	6,842	86	512	296	40,552
12036	CUSTODIAN	Classified Full Time	28,330	2,211	5,933	7,009	824	578	296	45,747
12036	CUSTODIAN	Classified Full Time	27,275	2,128	5,712	6,432	794	556	271	43,715
12036	CUSTODIAN	Classified Full Time	25,099	1,958	5,256	0	731	512	0	34,059
12036	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	145	717	502	498	34,034
12036	CUSTODIAN	Classified Full Time	25,601	1,958	5,256	6,990	86	512	0	40,404
12036	CUSTODIAN	Classified Full Time	29,149	2,274	6,104	16,525	848	595	754	56,833
12036	CUSTODIAN	Classified Full Time	12,550	979	2,628	0	370	256	0	17,035
12036	CUSTODIAN	Classified Full Time	36,853	2,819	7,567	13,432	1,048	737	561	63,018
12036	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	0	717	502	0	33,391
12036	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	0	717	502	0	33,391
12036	CUSTODIAN	Classified Full Time	25,601	1,998	5,361	6,993	746	522	296	42,029

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12036	CUSTODIAN	Classified Full Time	27,745	2,122	5,697	14,374	792	555	561	51,846
12036	CUSTODIAN	Classified Full Time	27,862	2,174	5,835	7,006	811	568	296	45,109
12036	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	15,136	717	502	691	49,218
12036	CUSTODIAN LEAD WORKER	Classified Full Time	30,699	2,348	6,303	6,842	875	614	296	47,978
12036	CUSTODIAN LEAD WORKER	Classified Full Time	33,754	2,582	6,930	7,037	961	675	296	52,235
12036	CUSTODIAN LEAD WORKER	Classified Full Time	33,754	2,582	6,930	7,037	961	675	296	52,235
12038	PUBLIC WORKS DIRECTOR	Exempt Full Time	114,781	8,956	24,038	14,082	3,311	2,342	498	170,303
12040	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,485	6,669	13,595	107	650	498	56,486
12040	DATABASE SPECIALIST	Classified Full Time	32,483	2,485	6,669	7,030	107	650	296	49,719
12040	EQUIPMENT MANAGER	Classified Full Time	48,331	3,794	10,183	16,638	1,051	992	754	83,010
12040	INSPECTION TECH	Classified Full Time	50,918	3,996	10,725	14,514	1,315	1,045	561	84,392
12040	INSPECTION TECH	Classified Full Time	48,204	3,761	10,095	283	1,238	983	0	65,529
12040	PROJECT SPECIALIST	Classified Full Time	24,474	1,910	5,125	7,251	84	499	281	40,114
12040	STREETS & DRAINAGE SPERINTDNT	Classified Full Time	66,152	5,061	13,582	16,735	1,663	1,323	754	105,270
12040	STREETS & DRAINAGE SUPERINT	Classified Full Time	63,839	4,981	13,369	14,590	1,637	1,302	561	101,556
12040	STREETS EQUIPMENT OPERATOR	Classified Full Time	33,180	2,612	7,010	14,409	863	683	561	60,282
12040	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,508	6,731	16,541	829	656	754	60,801
12040	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,558	6,864	7,033	845	669	296	51,698
12040	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	16,541	821	650	754	60,403
12040	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,508	6,731	13,595	829	656	498	57,599
12040	STREETS MAINT & DRAINAGE MGR	Classified Full Time	63,839	0	13,107	0	1,605	1,277	0	79,828
12040	STREETS MAINTENANCE WORKER	Classified Full Time	29,047	2,222	5,964	16,521	735	581	754	55,825
12040	STREETS SUPERVISOR	Classified Full Time	49,406	3,878	10,408	14,505	1,277	1,014	561	82,337
12040	STREETS/DRAINAGE MAINT MANAGER	Classified Full Time	95,301	7,291	19,567	14,763	295	1,906	561	139,684
12045	STREETS MAINT WORKER	Classified Full Time	27,040	2,069	5,552	16,510	685	541	754	53,150
12045	STREETS MAINT WORKER	Classified Full Time	27,040	2,069	5,552	16,354	685	541	754	52,994
12045	STREETS MAINT WORKER	Classified Full Time	27,040	2,069	5,552	16,510	685	541	754	53,150
12045	STREETS MAINT WORKER	Classified Full Time	27,040	2,069	5,552	16,510	685	541	754	53,150
12045	STREETS MAINT WORKER TRAINEE	Temporary Full Time	12,030	939	2,519	0	316	245	0	16,290
12045	STREETS MAINT. WORKER SENIOR	Classified Full Time	29,037	2,221	5,962	16,521	735	581	754	55,811
12045	STREETS MAINTENANCE WORKER	Classified Full Time	31,847	2,485	6,670	187	821	650	0	43,297
12045	STREETS SUPERVISOR	Classified Full Time	38,973	3,004	8,063	14,439	991	785	561	67,117
12048	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,535	6,803	7,033	109	663	296	50,571
12048	ENGINEER	Term Full Time	73,310	5,608	15,052	7,265	229	1,466	296	103,226
12051	PAINT TECHNICIAN	Classified Full Time	32,483	2,558	6,864	7,033	845	669	296	51,698
12051	PAINT TECHNICIAN	Classified Full Time	38,465	3,024	8,117	7,068	998	791	296	59,828
12051	PAINT TECHNICIAN SENIOR	Classified Full Time	40,560	3,188	8,556	13,646	1,051	833	498	69,443
12051	PAINT TECHNICIAN SENIOR	Classified Full Time	46,392	3,643	9,777	16,627	1,200	952	754	80,573
12051	PAINT/SIGN MANAGER	Classified Full Time	70,013	5,463	14,662	7,254	1,795	1,428	296	102,311
12052	SIGN TECHNICIAN SENIOR	Classified Full Time	41,234	3,240	8,697	13,650	1,068	847	498	70,359
12052	SIGN TECHNICIAN SENIOR	Classified Full Time	46,028	3,615	9,701	16,624	1,190	945	754	80,078
12053	SIGNAL SHOP LEAD WORKER	Classified Full Time	59,303	4,650	12,481	7,191	1,778	1,216	498	88,603

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12053	SIGNAL SHOP MANAGER	Classified Full Time	70,013	5,486	14,724	14,626	224	1,434	561	108,769
12053	SIGNAL TECHNICIAN	Classified Full Time	31,847	2,485	6,670	0	954	650	0	43,243
12053	SIGNAL TECHNICIAN SENIOR	Classified Full Time	51,821	3,964	10,640	16,652	1,517	1,036	754	86,365
12053	SIGNAL TECHNICIAN SENIOR	Classified Full Time	47,058	3,623	9,723	7,113	1,387	947	296	70,448
12053	SIGNAL TECHNICIAN SENIOR	Classified Full Time	38,318	2,991	8,028	6,842	1,147	782	296	59,184
12053	SIGNAL TECHNICIAN TRAINEE	Classified Full Time	31,847	2,436	6,539	0	936	637	0	42,395
12057	ACCOUNTING SUPERVISOR	Classified Full Time	69,549	5,427	14,565	7,251	222	1,419	296	100,120
12057	ADMINISTRATIVE ASSISTANT	Classified Full Time	41,492	3,238	8,689	16,354	136	846	754	72,339
12057	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,485	6,669	16,541	107	650	754	59,689
12057	ADMINISTRATIVE SECRETARY	Classified Full Time	26,501	2,068	5,550	0	90	541	561	35,841
12057	ADMINISTRATIVE SECRETARY	Classified Full Time	35,664	2,728	7,322	13,613	116	713	498	60,655
12057	DATABASE SPECIALIST	Classified Full Time	31,847	2,436	6,539	16,354	105	637	754	58,672
12057	DEPUTY POLICE CHIEF	Exempt Full Time	102,987	7,879	21,145	16,947	5,035	2,060	754	156,806
12057	DEPUTY POLICE CHIEF	Exempt Full Time	102,987	7,879	28,630	16,947	5,035	2,060	754	164,292
12057	FISCAL ADMINISTRATOR	Classified Full Time	84,219	6,572	17,637	14,709	267	1,718	561	127,368
12057	OFFICE MANAGER	Exempt Full Time	51,979	3,976	10,672	16,653	165	1,040	754	85,240
12057	POLICE CAPTAIN	Exempt Full Time	91,951	7,267	26,407	16,894	4,645	1,900	754	152,857
12057	POLICE CHIEF	Exempt Full Time	108,202	8,443	30,682	16,990	5,395	2,207	754	174,837
12059	POLICE DETECTIVE	Classified Full Time	58,741	4,698	17,074	16,087	3,006	1,228	561	104,070
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,487	23,574	16,836	4,147	1,696	754	138,290
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,569	23,872	14,706	4,200	1,717	561	137,493
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,523	23,705	16,845	4,170	1,705	754	138,972
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,523	23,705	16,845	4,170	1,705	754	138,972
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,523	23,705	18,603	4,170	1,705	754	140,729
12059	POLICE LIEUTENANT	Classified Full Time	83,597	6,569	23,872	13,899	4,200	1,717	498	136,623
12059	POLICE OFFICER	Classified Full Time	49,793	3,924	14,259	18,399	2,512	1,026	754	92,167
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	18,112	2,439	996	754	89,745
12059	POLICE OFFICER	Classified Full Time	47,384	3,625	13,173	273	2,322	948	754	68,478
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	7,865	2,498	1,020	296	80,749
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	16,029	2,498	1,020	561	89,177
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	18,399	2,439	996	754	90,032
12059	POLICE OFFICER	Classified Full Time	39,757	3,102	11,273	234	1,988	811	754	58,715
12059	POLICE OFFICER	Classified Full Time	39,757	3,133	11,386	6,842	2,008	819	296	65,442
12059	POLICE OFFICER	Classified Full Time	49,793	3,855	14,009	7,578	2,468	1,008	296	79,608
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	18,399	2,498	1,020	754	91,740
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	16,583	1,949	795	754	73,932
12059	POLICE OFFICER	Classified Full Time	47,859	3,661	13,305	15,124	2,345	957	0	83,251
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	44,859	3,652	13,271	7,161	2,339	955	296	75,413
12059	POLICE OFFICER	Classified Full Time	58,741	4,737	17,214	338	3,031	1,238	754	89,234
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	287	2,439	996	0	71,166
12059	POLICE OFFICER	Classified Full Time	44,859	3,524	12,804	6,138	2,257	921	296	71,999

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12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	0	1,949	795	296	56,891
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	7,578	2,498	1,020	296	80,462
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	18,399	2,439	996	754	90,032
12059	POLICE OFFICER	Classified Full Time	49,793	3,938	14,309	7,865	2,521	1,029	296	81,432
12059	POLICE OFFICER	Classified Full Time	49,793	3,924	14,259	7,865	2,512	1,026	296	81,176
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	0	1,949	795	296	56,891
12059	POLICE OFFICER	Classified Full Time	49,793	4,023	14,620	18,404	2,576	1,052	0	93,263
12059	POLICE OFFICER	Classified Full Time	42,692	3,423	12,439	0	2,193	895	754	64,450
12059	POLICE OFFICER	Classified Full Time	49,793	3,977	14,453	7,578	2,546	1,040	296	81,879
12059	POLICE OFFICER	Classified Full Time	49,793	4,000	14,536	15,141	2,561	1,046	498	90,071
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	0	1,949	795	296	56,891
12059	POLICE OFFICER	Classified Full Time	49,793	4,046	14,703	16,035	2,590	1,058	561	91,881
12059	POLICE OFFICER	Classified Full Time	47,859	3,955	14,372	16,635	2,532	1,034	754	90,978
12059	POLICE OFFICER	Classified Full Time	47,859	3,661	13,305	16,630	2,345	957	754	85,511
12059	POLICE OFFICER	Classified Full Time	44,859	3,432	12,471	18,370	2,198	897	754	82,981
12059	POLICE OFFICER	Classified Full Time	40,154	3,164	11,496	7,578	2,027	827	296	66,743
12059	POLICE OFFICER	Classified Full Time	58,741	4,677	16,997	6,842	2,993	1,223	296	94,170
12059	POLICE OFFICER	Classified Full Time	58,741	4,494	16,330	18,450	2,876	1,175	561	102,626
12059	POLICE OFFICER	Classified Full Time	49,793	3,855	14,009	0	2,468	1,008	754	72,488
12059	POLICE OFFICER	Classified Full Time	60,522	4,630	16,825	18,460	2,963	1,210	754	105,365
12059	POLICE OFFICER	Classified Full Time	59,923	4,584	16,659	15,194	2,933	1,198	498	100,989
12059	POLICE OFFICER	Classified Full Time	40,154	3,133	11,388	7,078	2,008	819	296	65,678
12059	POLICE OFFICER	Classified Full Time	40,154	3,164	11,496	14,214	2,027	827	296	73,379
12059	POLICE OFFICER	Classified Full Time	61,736	4,815	17,496	18,467	3,080	1,259	754	108,807
12059	POLICE OFFICER	Classified Full Time	49,793	4,023	14,620	18,404	2,576	1,052	754	94,017
12059	POLICE OFFICER	Classified Full Time	58,741	4,585	16,664	15,187	2,934	1,199	498	101,008
12059	POLICE OFFICER	Classified Full Time	58,741	4,675	16,990	18,457	2,992	1,222	754	106,206
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	7,865	2,498	1,020	296	80,749
12059	POLICE OFFICER	Classified Full Time	44,859	3,500	12,720	6,138	2,242	915	296	71,568
12059	POLICE OFFICER	Classified Full Time	47,859	3,661	13,305	16,630	2,345	957	754	85,511
12059	POLICE OFFICER	Classified Full Time	49,793	3,984	14,476	7,865	2,550	1,041	296	82,286
12059	POLICE OFFICER	Classified Full Time	40,154	3,164	11,496	14,214	2,027	827	561	73,644
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	58,741	4,714	17,131	18,450	3,016	1,232	754	106,919
12059	POLICE OFFICER	Classified Full Time	44,859	3,560	12,938	18,370	2,280	931	754	85,372
12059	POLICE OFFICER	Classified Full Time	58,741	4,584	16,657	7,578	2,933	1,198	296	93,162
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	39,757	3,102	11,273	0	1,988	811	561	58,288
12059	POLICE OFFICER	Classified Full Time	58,741	4,584	16,657	18,112	2,933	1,198	754	104,153
12059	POLICE OFFICER	Classified Full Time	43,118	3,364	12,227	18,365	2,155	880	754	81,726
12059	POLICE OFFICER	Classified Full Time	58,741	4,829	17,548	15,187	3,090	1,262	498	105,534
12059	POLICE OFFICER	Classified Full Time	47,859	3,661	13,305	16,630	2,345	957	754	85,511

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12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,578	2,439	996	296	78,754
12059	POLICE OFFICER	Classified Full Time	58,741	4,494	16,330	16,080	2,876	1,175	0	99,696
12059	POLICE OFFICER	Classified Full Time	59,923	4,584	16,659	7,923	2,933	1,198	296	93,517
12059	POLICE OFFICER	Classified Full Time	39,757	3,102	11,273	0	1,988	811	296	58,023
12059	POLICE OFFICER	Classified Full Time	58,741	4,494	16,330	7,917	2,876	1,175	296	91,828
12059	POLICE OFFICER	Classified Full Time	58,741	4,494	16,330	18,450	2,876	1,175	754	102,819
12059	POLICE OFFICER	Classified Full Time	61,125	4,676	16,993	18,464	2,992	1,223	754	106,226
12059	POLICE OFFICER	Classified Full Time	44,859	3,432	12,471	258	2,198	897	0	64,115
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	18,112	2,439	996	754	89,745
12059	POLICE OFFICER	Classified Full Time	49,793	3,938	14,309	18,112	2,521	1,029	754	92,137
12059	POLICE OFFICER	Classified Full Time	39,757	3,087	11,219	0	1,979	807	0	57,449
12059	POLICE OFFICER	Classified Full Time	40,154	3,072	11,163	7,603	1,969	803	561	65,325
12059	POLICE OFFICER	Classified Full Time	43,118	3,299	11,987	16,602	2,113	862	754	78,735
12059	POLICE OFFICER	Classified Full Time	40,154	3,072	11,163	18,343	1,969	803	754	76,258
12059	POLICE OFFICER	Classified Full Time	40,154	3,072	11,163	18,112	1,969	803	754	76,026
12059	POLICE OFFICER	Classified Full Time	49,793	3,885	14,119	18,404	2,488	1,016	754	91,455
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,578	2,439	996	296	78,754
12059	POLICE OFFICER	Classified Full Time	59,328	4,539	16,493	18,112	2,904	1,187	754	103,317
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	62,978	4,818	17,508	18,475	3,083	1,260	754	108,874
12059	POLICE OFFICER	Classified Full Time	39,757	3,133	11,386	229	2,008	819	561	59,093
12059	POLICE OFFICER	Classified Full Time	62,367	4,771	17,338	16,713	3,053	1,247	754	106,243
12059	POLICE OFFICER	Classified Full Time	59,328	4,539	16,493	15,190	2,904	1,187	498	100,139
12059	POLICE OFFICER	Classified Full Time	40,154	3,072	11,163	7,578	1,969	803	296	65,035
12059	POLICE OFFICER	Classified Full Time	59,328	4,539	16,493	18,454	2,904	1,187	754	103,658
12059	POLICE OFFICER	Classified Full Time	58,741	4,585	16,664	7,917	2,934	1,199	296	93,536
12059	POLICE OFFICER	Classified Full Time	40,154	3,118	11,330	7,161	1,998	815	296	65,472
12059	POLICE OFFICER	Classified Full Time	57,595	4,406	16,011	16,686	2,820	1,152	754	99,424
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	16,583	1,949	795	754	73,932
12059	POLICE OFFICER	Classified Full Time	49,793	3,977	14,453	15,141	2,546	1,040	498	89,644
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	7,071	1,949	795	296	63,963
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	1,334	996	296	77,935
12059	POLICE OFFICER	Classified Full Time	40,154	3,200	11,630	7,578	2,051	837	296	67,426
12059	POLICE OFFICER	Classified Full Time	49,793	3,938	14,309	15,742	2,521	1,029	561	89,574
12059	POLICE OFFICER	Classified Full Time	49,793	3,901	14,176	7,865	2,498	1,020	296	80,749
12059	POLICE OFFICER	Classified Full Time	49,793	3,970	14,426	7,578	2,542	1,038	296	81,743
12059	POLICE OFFICER	Classified Full Time	39,757	3,041	11,052	229	1,949	795	296	57,120
12059	POLICE OFFICER	Classified Full Time	47,384	3,625	13,173	273	2,322	948	296	68,020
12059	POLICE OFFICER	Classified Full Time	59,328	4,539	16,493	18,454	2,904	1,187	754	103,658
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	47,859	3,661	13,305	7,118	2,345	957	296	75,541
12059	POLICE OFFICER	Classified Full Time	49,793	4,029	14,643	18,399	2,580	1,053	754	94,131

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12059	POLICE OFFICER	Classified Full Time	49,793	3,977	14,453	7,871	2,546	1,040	296	82,172
12059	POLICE OFFICER	Classified Full Time	40,154	3,164	11,496	6,842	2,027	827	296	66,007
12059	POLICE OFFICER	Classified Full Time	58,741	4,622	16,797	7,578	2,958	1,208	296	93,881
12059	POLICE OFFICER	Classified Full Time	58,741	4,622	16,797	18,450	2,958	1,208	754	105,211
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,448	2,439	996	296	78,624
12059	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	7,865	2,439	996	296	79,041
12059	POLICE OFFICER	Classified Full Time	47,384	3,671	13,340	273	2,351	960	0	68,578
12059	POLICE OFFICER	Classified Full Time	58,741	4,585	16,664	18,450	2,934	1,199	754	104,527
12059	POLICE OFFICER	Classified Full Time	49,793	3,993	14,510	7,865	2,556	1,044	296	82,457
12059	POLICE SAFETY AID	Classified Full Time	28,719	2,197	7,984	16,519	1,411	574	754	58,158
12059	POLICE SAFETY AID	Classified Full Time	28,719	2,197	7,984	16,519	1,411	574	754	58,158
12059	POLICE SERGEANT	Classified Full Time	64,613	5,042	18,322	18,491	3,225	1,318	754	113,058
12059	POLICE SERGEANT	Classified Full Time	64,613	4,943	17,962	15,221	3,162	1,292	498	107,692
12059	POLICE SERGEANT	Classified Full Time	64,164	5,007	18,194	7,749	3,203	1,309	754	101,663
12059	POLICE SERGEANT	Classified Full Time	64,164	5,007	18,194	18,112	3,203	1,309	754	112,026
12059	POLICE SERGEANT	Classified Full Time	64,613	4,943	17,962	8,536	3,162	1,292	754	101,263
12059	POLICE SERGEANT	Classified Full Time	64,613	4,943	17,962	8,536	3,162	1,292	754	101,263
12059	POLICE SERGEANT	Classified Full Time	64,613	5,117	18,596	18,484	3,274	1,338	754	114,456
12059	POLICE SERGEANT	Classified Full Time	64,613	4,943	17,962	18,112	3,162	1,292	754	110,839
12059	POLICE SERGEANT	Classified Full Time	65,915	5,042	18,324	18,492	3,226	1,318	754	113,072
12059	POLICE SERGEANT	Classified Full Time	66,770	5,200	18,896	7,963	3,326	1,359	296	105,010
12059	POLICE SERGEANT	Classified Full Time	65,260	5,084	18,476	18,488	3,252	1,329	754	113,843
12059	POLICE SERGEANT	Classified Full Time	65,260	5,084	18,476	15,224	3,252	1,329	754	110,580
12059	POLICE SERGEANT	Classified Full Time	64,613	5,042	18,322	18,491	3,225	1,318	754	113,058
12059	POLICE SERGEANT	Classified Full Time	64,617	5,042	18,323	18,491	3,226	1,318	754	113,063
12059	POLICE SERGEANT	Classified Full Time	64,613	5,035	18,296	18,484	3,221	1,316	754	112,919
12059	POLICE SERGEANT	Classified Full Time	64,613	5,035	18,296	18,484	3,221	1,316	754	112,919
12062	POLICE CAPTAIN	Exempt Full Time	91,951	7,267	26,407	16,894	4,645	1,900	754	152,857
12062	POLICE DETECTIVE	Classified Full Time	56,460	4,319	15,696	16,679	2,764	1,129	754	97,802
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,675	16,990	8,842	2,992	1,222	296	94,134
12062	POLICE DETECTIVE	Classified Full Time	51,827	3,965	14,408	18,112	2,538	1,037	754	92,640
12062	POLICE DETECTIVE	Classified Full Time	51,827	3,965	14,408	7,578	2,538	1,037	296	81,649
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,584	16,657	15,194	2,933	1,198	498	100,979
12062	POLICE DETECTIVE	Classified Full Time	60,522	4,804	17,459	16,091	3,074	1,256	561	106,047
12062	POLICE DETECTIVE	Classified Full Time	59,923	4,584	16,659	18,112	2,933	1,198	754	104,163
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,584	16,657	8,509	2,933	1,198	754	94,551
12062	POLICE DETECTIVE	Classified Full Time	59,328	4,759	17,294	7,920	3,045	1,244	296	96,766
12062	POLICE DETECTIVE	Classified Full Time	51,827	4,011	14,575	16,040	2,568	1,049	561	91,230
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,714	17,131	7,578	3,016	1,232	296	95,589
12062	POLICE DETECTIVE	Classified Full Time	61,125	4,791	17,410	14,876	3,065	1,253	561	104,581
12062	POLICE DETECTIVE	Classified Full Time	57,595	4,406	16,011	16,354	2,820	1,152	754	99,092
12062	POLICE DETECTIVE	Classified Full Time	59,328	4,539	16,493	18,454	2,904	1,187	754	103,658

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12062	POLICE DETECTIVE	Classified Full Time	58,741	4,494	16,330	18,450	2,876	1,175	754	102,819
12062	POLICE DETECTIVE	Classified Full Time	61,125	4,676	16,993	7,578	2,992	1,223	296	94,883
12062	POLICE DETECTIVE	Classified Full Time	51,827	4,148	15,075	8,463	2,655	1,085	754	86,407
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,494	16,330	16,080	2,876	1,175	561	100,257
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,585	16,664	18,450	2,934	1,199	754	104,527
12062	POLICE DETECTIVE	Classified Full Time	56,460	4,319	15,696	16,679	2,764	1,129	754	97,802
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,585	16,664	18,450	2,934	1,199	754	104,527
12062	POLICE DETECTIVE	Classified Full Time	68,197	5,321	19,338	18,513	3,404	1,391	754	118,282
12062	POLICE DETECTIVE	Classified Full Time	51,827	4,057	14,742	7,877	2,597	1,061	296	83,655
12062	POLICE DETECTIVE	Classified Full Time	56,460	4,319	15,696	16,679	2,764	1,129	754	97,802
12062	POLICE DETECTIVE	Classified Full Time	51,827	3,965	14,408	16,040	2,538	1,037	561	90,376
12062	POLICE DETECTIVE	Classified Full Time	58,741	4,714	17,131	18,450	3,016	1,232	754	106,919
12062	POLICE LIEUTENANT	Classified Full Time	83,597	6,615	24,038	6,842	4,229	1,729	296	130,219
12062	POLICE SERGEANT	Classified Full Time	64,613	5,042	18,322	18,491	3,225	1,318	754	113,058
12062	POLICE SERGEANT	Classified Full Time	64,613	5,157	18,739	14,849	3,299	1,348	498	111,294
12062	POLICE SERGEANT	Classified Full Time	64,613	5,163	18,763	7,578	3,303	1,350	296	103,946
12062	POLICE SERGEANT	Classified Full Time	64,613	4,943	17,962	18,484	3,162	1,292	498	110,955
12072	ADMINISTRATIVE MANGER	Exempt Full Time	54,521	4,254	11,418	12,663	176	1,112	498	85,733
12072	ADMINISTRATIVE SECRETARY	Classified Full Time	26,501	2,068	5,550	156	90	541	296	35,731
12072	LANDUSE DIRECTOR	Exempt Full Time	111,469	8,527	22,887	14,857	344	2,229	561	160,873
12072	SPECIAL PROJECTS COORDINATOR	Classified Full Time	34,965	2,675	7,179	16,555	114	699	754	62,942
12073	CONSTRUCTION INSPECTOR	Classified Full Time	55,151	4,256	11,422	12,660	1,628	1,113	498	87,208
12073	CONSTRUCTION INSPECTOR	Classified Full Time	47,068	3,709	9,956	16,631	1,420	970	754	81,929
12073	CONSTRUCTION INSPECTOR	Classified Full Time	47,068	3,637	9,762	7,643	1,393	951	754	71,689
12073	CONSTRUCTION INSPECTOR	Classified Full Time	46,145	3,601	9,664	13,679	1,379	941	498	76,829
12073	CONSTRUCTION INSPECTOR	Classified Full Time	47,068	3,601	9,664	16,625	1,379	941	754	80,032
12073	CONSTRUCTION INSPECTOR	Classified Full Time	46,145	3,601	9,664	271	1,379	941	0	62,924
12073	CONSTRUCTION INSPECTOR SUPRV.	Classified Full Time	61,996	4,838	12,983	7,207	1,849	1,265	296	91,674
12073	CONSTRUCTION INSPECTOR SUPRV.	Classified Full Time	61,984	4,778	12,825	0	1,827	1,249	0	83,144
12073	CONSTRUCTION INSPECTOR SUPRV.	Classified Full Time	80,602	6,289	16,880	16,828	2,402	1,644	754	127,011
12073	INSP. & ENFC. DIV. DIRECTOR	Classified Full Time	81,241	6,339	17,014	477	258	1,657	561	109,172
12073	ORD ENFORCEMENT SPECIALIST	Classified Full Time	39,083	3,050	8,185	7,602	1,169	797	754	61,421
12073	ORD ENFORCEMENT SPECIALIST	Classified Full Time	39,083	3,050	8,185	6,842	1,169	797	296	60,204
12073	ORD ENFORCEMENT SPECIALIST	Classified Full Time	43,507	3,432	9,210	14,470	1,315	897	561	74,741
12073	ORD ENFORCEMENT SPECIALIST	Classified Full Time	38,318	3,013	8,086	6,842	1,155	788	296	59,565
12073	ORD ENFORCEMENT SPECIALIST	Classified Full Time	40,444	3,156	8,470	13,645	133	825	498	67,980
12073	PERMIT TECH	Classified Full Time	36,146	2,820	7,570	16,566	120	737	754	65,437
12073	PERMIT TECH	Classified Full Time	65,932	5,145	13,808	14,602	1,966	1,345	561	104,677
12079	BUILDING PERMIT EXPEDITOR	Classified Full Time	36,130	2,819	7,566	0	120	737	0	48,095
12079	BUILDING PERMIT SPECIALIST	Classified Full Time	40,050	3,125	8,387	235	132	817	296	53,844
12079	BUILDING PERMIT SPECIALIST	Classified Full Time	40,841	3,124	8,365	0	132	817	0	53,299
12079	BUILDING PLAN REVIEWER	Classified Full Time	54,615	4,262	11,438	0	176	1,114	0	72,697

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12079	CONSTRUCTION PLANS EXAMINER II	Classified Full Time	52,707	4,032	10,822	304	167	1,054	754	69,840
12079	GREEN BUILDING CODE SPECIALIST	Classified Full Time	56,160	4,296	11,531	323	178	1,123	754	74,365
12079	PERMIT INTAKE DIVISION DIRECTO	Classified Full Time	81,241	6,215	16,880	16,822	253	1,625	754	123,590
12079	PLANNER TECH SENIOR	Classified Full Time	43,235	3,344	8,975	13,657	140	874	498	71,204
12079	SPECIAL PROJECTS COORDINATOR	Classified Full Time	49,030	3,826	10,268	16,642	159	1,000	754	82,660
12084	LAND USE PLANNER SENIOR	Classified Full Time	65,768	5,132	13,773	0	210	1,342	296	87,837
12084	LONG RANGE PLANNING DIV DIR	Classified Full Time	85,434	6,666	17,892	13,910	271	1,743	498	128,122
12085	CURRENT PLANNING DIV DIRECTOR	Classified Full Time	82,062	6,403	17,186	13,890	260	1,674	498	123,814
12085	LAND USE PLANNER MANAGER	Classified Full Time	77,388	5,920	15,889	14,214	241	1,548	561	115,762
12085	LAND USE PLANNER SENIOR	Classified Full Time	56,730	4,340	11,648	13,408	179	1,135	498	87,937
12085	LAND USE PLANNER SENIOR	Classified Full Time	60,366	4,710	12,642	16,709	194	1,231	754	97,814
12085	LAND USE PLANNER SENIOR	Classified Full Time	57,242	4,467	11,988	7,179	184	1,168	296	83,668
12085	LUD PROJECT MANAGER	Classified Full Time	47,553	3,711	9,959	16,633	155	970	754	80,686
12085	PLANNER TECH SENIOR	Classified Full Time	49,586	3,904	10,479	7,134	162	1,021	296	74,033
12087	ADMINISTRATIVE ASSISTANT	Classified Full Time	39,389	3,074	8,249	231	130	804	754	53,418
12087	ASSISTANT FIRE CHIEF	Classified Full Time	101,916	7,797	35,186	16,941	3,169	2,038	754	167,801
12087	ASSISTANT FIRE CHIEF	Classified Full Time	101,916	7,953	35,890	16,953	3,232	2,079	754	170,815
12087	BATTALION CHIEF	Classified Full Time	88,568	6,911	31,190	13,928	2,810	1,807	498	147,483
12087	BATTALION CHIEF	Classified Full Time	63,263	4,936	22,278	0	2,010	1,291	754	95,797
12087	BATTALION CHIEF	Classified Full Time	88,568	6,911	31,190	0	2,810	1,807	754	133,810
12087	BATTALION CHIEF	Classified Full Time	88,568	6,911	31,190	0	2,810	1,807	754	133,810
12087	BATTALION CHIEF	Classified Full Time	88,568	1,284	30,578	0	2,755	1,771	754	125,711
12087	EQUIPMENT SVC WORKER-FIRE	Classified Full Time	44,586	3,411	9,154	257	946	892	296	59,541
12087	FF/PARAMEDIC 2	Classified Full Time	64,929	951	22,641	18,549	2,042	1,312	754	111,827
12087	FF/PARAMEDIC I	Classified Full Time	54,859	795	18,940	16,670	1,710	1,097	754	94,826
12087	FF/PARAMEDIC I	Classified Full Time	56,487	827	19,697	15,226	1,778	1,141	498	96,219
12087	FF/PARAMEDIC I	Classified Full Time	57,098	828	19,713	16,683	1,779	1,142	754	97,997
12087	FF/PARAMEDIC I	Classified Full Time	57,049	835	19,893	18,503	1,795	1,152	754	100,553
12087	FF/PARAMEDIC I	Classified Full Time	55,695	834	19,852	8,515	1,792	1,150	754	90,396
12087	FF/PARAMEDIC I	Classified Full Time	53,246	772	18,383	16,661	1,660	1,065	754	92,541
12087	FF/PARAMEDIC I	Classified Full Time	58,199	852	20,294	7,941	1,831	1,176	296	91,172
12087	FF/PARAMEDIC I	Classified Full Time	50,925	738	17,582	16,647	1,588	1,019	754	89,253
12087	FF/PARAMEDIC I	Classified Full Time	59,370	861	20,497	16,696	1,850	1,187	754	101,215
12087	FF/PARAMEDIC I	Classified Full Time	44,207	647	15,415	8,448	1,393	893	754	72,200
12087	FF/PARAMEDIC II	Classified Full Time	33,246	482	11,478	16,545	1,040	665	754	64,210
12087	FF/PARAMEDIC II	Classified Full Time	45,372	664	15,821	18,435	1,430	917	754	83,847
12087	FF/PARAMEDIC II	Classified Full Time	51,982	761	18,126	302	1,637	1,050	0	74,379
12087	FF/PARAMEDIC II	Classified Full Time	55,963	811	19,321	16,676	1,744	1,119	754	96,389
12087	FIRE CAPTAIN	Classified Full Time	66,807	996	23,727	18,560	2,140	1,374	754	116,274
12087	FIRE CAPTAIN	Classified Full Time	67,005	972	23,133	16,354	2,086	1,340	754	111,645
12087	FIRE CAPTAIN	Classified Full Time	68,796	1,026	24,420	18,571	2,202	1,415	754	119,120
12087	FIRE CAPTAIN	Classified Full Time	70,156	1,046	24,894	18,579	2,244	1,442	754	121,065



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12087	FIRE CAPTAIN	Classified Full Time	68,126	1,016	24,187	18,567	2,181	1,401	754	118,161
12087	FIRE CAPTAIN	Classified Full Time	67,631	990	23,583	16,747	2,127	1,366	754	113,875
12087	FIRE CAPTAIN	Classified Full Time	79,294	1,179	28,081	18,632	2,531	1,627	754	134,139
12087	FIRE CAPTIAN	Classified Full Time	66,807	996	23,727	18,560	2,140	1,374	754	116,274
12087	FIRE CAPTIN	Classified Full Time	66,807	996	23,727	18,560	2,140	1,374	754	116,274
12087	FIRE CHIEF	Exempt Full Time	108,237	8,446	38,116	16,354	3,432	2,208	754	179,711
12087	FIRE ENGINEER	Classified Full Time	44,207	647	15,415	18,428	1,393	893	754	82,180
12087	FIRE ENGINEER	Classified Full Time	52,658	789	18,793	18,171	1,697	1,089	754	95,725
12087	FIRE ENGINEER	Classified Full Time	54,350	814	19,383	18,171	1,750	1,123	754	98,136
12087	FIRE ENGINEER	Classified Full Time	63,636	932	22,190	7,973	2,002	1,285	296	98,950
12087	FIRE ENGINEER	Classified Full Time	54,350	814	19,383	18,487	1,750	1,123	754	98,452
12087	FIRE ENGINEER	Classified Full Time	50,637	734	17,482	16,646	1,579	1,013	754	88,845
12087	FIRE ENGINEER	Classified Full Time	53,822	806	19,199	18,484	1,733	1,112	754	97,697
12087	FIRE ENGINEER	Classified Full Time	52,786	791	18,837	16,101	1,701	1,091	561	93,644
12087	FIRE ENGINEER	Classified Full Time	53,822	788	18,768	15,210	1,694	1,087	498	92,406
12087	FIRE ENGINEER	Classified Full Time	44,207	647	15,415	7,603	1,393	893	296	70,897
12087	FIRE ENGINEER	Classified Full Time	54,350	814	19,383	7,919	1,750	1,123	296	87,426
12087	FIRE ENGINEER	Classified Full Time	59,332	887	21,120	15,242	1,906	1,223	498	102,050
12087	FIRE ENGINEER	Classified Full Time	51,266	751	17,877	15,195	1,614	1,036	498	88,749
12087	FIRE INSPECTOR	Classified Full Time	81,489	1,182	28,134	16,823	2,535	1,630	754	132,547
12087	FIRE INSPECTOR	Classified Full Time	70,363	1,030	24,536	18,580	2,212	1,421	754	119,601
12087	FIRE LIEUTENANT	Classified Full Time	62,302	931	22,156	7,603	1,999	1,283	296	98,440
12087	FIRE LIEUTENANT	Classified Full Time	62,302	931	22,156	18,171	1,999	1,283	754	109,466
12087	FIRE LIEUTENANT	Classified Full Time	64,253	941	22,405	18,545	2,021	1,298	754	110,860
12087	FIREFIGHTER	Classified Full Time	36,739	533	12,684	16,566	1,148	735	754	69,158
12087	FIREFIGHTER	Classified Full Time	42,425	615	14,647	16,598	1,324	849	754	77,213
12087	FIREFIGHTER	Classified Full Time	51,266	769	18,307	7,901	1,653	1,061	296	83,013
12087	FIREFIGHTER	Classified Full Time	42,838	621	14,790	16,354	1,337	857	754	77,551
12087	FIREFIGHTER	Classified Full Time	57,623	844	20,093	18,506	1,813	1,164	754	101,374
12087	FIREFIGHTER	Classified Full Time	42,407	621	14,787	18,418	1,337	857	754	79,605
12087	FIREFIGHTER	Classified Full Time	42,407	621	14,787	18,418	1,337	857	754	79,605
12087	FIREFIGHTER	Classified Full Time	48,095	722	17,202	18,451	1,554	996	754	89,503
12087	FIREFIGHTER	Classified Full Time	58,199	852	20,294	7,941	1,831	1,176	296	91,172
12087	FIREFIGHTER	Classified Full Time	44,207	647	15,415	257	1,393	893	0	63,255
12087	FIREFIGHTER	Classified Full Time	46,493	674	16,052	16,622	1,450	930	754	82,975
12087	FIREFIGHTER	Classified Full Time	54,565	817	19,458	18,489	1,756	1,127	754	98,760
12087	FIREFIGHTER	Classified Full Time	46,464	680	16,202	18,441	1,464	939	754	85,409
12087	FIREFIGHTER	Classified Full Time	57,623	844	20,093	18,506	1,813	1,164	561	101,181
12087	FIREFIGHTER	Classified Full Time	51,621	756	18,000	16,094	1,625	1,043	561	90,217
12087	FIREFIGHTER	Classified Full Time	54,565	817	19,458	8,508	1,756	1,127	754	88,780
12087	FIREFIGHTER	Classified Full Time	52,786	791	18,837	18,171	1,701	1,091	561	95,714
12087	FIREFIGHTER	Classified Full Time	57,920	866	20,628	18,508	1,861	1,195	754	103,560

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12087	FIREFIGHTER	Classified Full Time	44,207	647	15,415	18,428	1,393	893	754	82,180
12087	FIREFIGHTER	Classified Full Time	51,109	748	17,822	7,803	1,609	1,032	296	80,731
12087	FIREFIGHTER	Classified Full Time	54,565	817	19,458	18,489	1,756	1,127	754	98,760
12087	FIREFIGHTER	Classified Full Time	46,263	696	16,563	18,171	1,496	959	754	86,613
12087	FIREFIGHTER	Classified Full Time	45,372	664	15,821	7,867	1,430	917	296	72,820
12087	FIREFIGHTER	Classified Full Time	33,246	482	11,478	16,545	1,040	665	754	64,210
12087	FIREFIGHTER	Classified Full Time	53,488	783	18,651	16,105	1,684	1,080	754	93,081
12087	FIREFIGHTER	Classified Full Time	55,660	815	19,409	7,926	1,752	1,124	296	87,539
12087	FIREFIGHTER	Classified Full Time	64,262	941	22,408	8,191	2,021	1,298	296	100,060
12087	FIREFIGHTER	Classified Full Time	57,623	844	20,093	18,506	1,813	1,164	754	101,374
12087	FIREFIGHTER	Classified Full Time	56,778	832	19,799	18,501	1,787	1,147	754	100,165
12087	FIREFIGHTER	Classified Full Time	57,623	844	20,093	18,506	1,813	1,164	754	101,374
12087	FIREFIGHTER	Classified Full Time	47,629	698	16,608	15,174	1,500	962	498	83,546
12087	FIREFIGHTER	Classified Full Time	54,565	817	19,458	8,508	1,756	1,127	754	88,780
12087	FIREFIGHTER	Classified Full Time	54,565	817	19,458	15,215	1,756	1,127	498	95,230
12087	FIREFIGHTER	Classified Full Time	45,098	660	15,726	7,603	1,421	911	296	72,166
12087	FIREFIGHTER	Classified Full Time	55,110	807	19,217	16,114	1,735	1,113	561	95,208
12087	FIREFIGHTER	Classified Full Time	51,266	751	17,877	7,901	1,614	1,036	561	81,518
12087	FIREFIGHTER	Classified Full Time	50,101	734	17,470	8,191	1,578	1,012	561	80,148
12087	FIREFIGHTER	Classified Full Time	44,207	647	15,415	0	1,393	893	296	63,294
12087	FIREFIGHTER II	Classified Full Time	63,636	932	22,190	7,555	2,002	1,285	296	98,532
12087	FIREFIGHTER/PARAMEDIC	Classified Full Time	44,207	647	15,415	18,428	1,393	893	754	82,180
12087	FIREFIGHTER/PARAMEDIC	Classified Full Time	59,370	869	20,702	18,517	1,868	1,199	754	103,874
12087	FIREFIGHTER/PARAMEDIC	Classified Full Time	59,370	869	20,702	7,948	1,868	1,199	296	92,847
12087	FIREFIGHTER/PARAMEDIC 1	Classified Full Time	45,372	664	15,821	8,455	1,430	917	296	73,409
12087	FIREFIGHTER/PARAMEDIC II	Classified Full Time	59,961	878	20,909	18,520	1,887	1,211	754	104,719
12087	FIREFIGHTER	Classified Full Time	50,771	744	17,704	18,467	1,599	1,026	754	91,571
12087	HEAVY EQUIPMENT MECH-FIRE	Classified Full Time	38,318	2,931	7,867	16,575	814	766	754	68,026
12087	OFFICE MANAGER	Exempt Full Time	65,971	5,148	13,816	16,742	211	1,346	754	105,307
12087	RESCUE TECHNICIAN	Classified Full Time	49,824	722	17,202	16,641	1,554	996	754	87,693
12087	RESCUE TECHNICIAN	Classified Full Time	54,350	814	19,383	18,487	1,750	1,123	754	98,452
12087	RESCUE TECHNICIAN	Classified Full Time	60,503	904	21,528	8,543	1,942	1,247	754	97,275
12087	RESCUE TECHNICIAN	Classified Full Time	46,711	702	16,719	7,874	1,510	969	296	76,497
12087	RESCUE TECHNICIAN	Classified Full Time	51,621	756	18,000	15,198	1,625	1,043	498	89,257
12087	RESCUE TECHNICIAN	Classified Full Time	53,822	806	19,199	7,916	1,733	1,112	296	86,670
12087	RESCUE TECHNICIAN	Classified Full Time	52,273	784	18,659	7,603	1,685	1,081	296	84,150
12087	RESCUE TECHNICIAN	Classified Full Time	45,547	667	15,882	18,171	1,435	920	561	83,639
12087	RESCUE TECHNICIAN	Classified Full Time	52,273	784	18,659	7,603	1,685	1,081	296	84,150
12087	RESCUE TECHNICIAN	Classified Full Time	51,109	748	17,822	18,171	1,609	1,032	754	91,757
12087	SHIFT ENGINEER	Classified Full Time	54,350	814	19,383	18,487	1,750	1,123	754	98,452
12087	SHIFT ENGINEER	Classified Full Time	53,185	779	18,546	18,481	1,674	1,074	754	95,025
12087	SHIFT ENGINEER	Classified Full Time	52,658	771	18,362	8,497	1,658	1,064	754	84,291

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12089	BATTALION CHIEF	Classified Full Time	88,568	6,911	31,190	16,874	2,810	1,807	754	150,685
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	CADET FIREFIGHTER	Classified Full Time	37,058	537	12,794	16,567	1,158	741	754	69,610
12089	FIRE CAPTAIN	Classified Full Time	70,846	1,056	25,135	18,583	2,266	1,456	754	122,053
12089	FIRE CAPTAIN	Classified Full Time	66,807	996	23,727	18,560	2,140	1,374	754	116,274
12089	FIRE CAPTAIN	Classified Full Time	70,156	1,027	24,464	16,202	2,206	1,417	561	116,734
12089	FIRE CAPTAIN	Classified Full Time	69,472	1,036	24,656	16,198	2,223	1,428	561	117,516
12089	FIRE CAPTAIN	Classified Full Time	69,472	1,036	24,656	15,301	2,223	1,428	498	116,557
12089	FIRE CAPTAIN	Classified Full Time	71,545	1,066	25,379	8,191	2,288	1,470	561	112,463
12089	FIRE CAPTAIN	Classified Full Time	65,514	978	23,276	18,552	2,099	1,348	754	114,424
12089	FIRE CAPTAIN	Classified Full Time	66,807	996	23,727	7,991	2,140	1,374	296	105,248
12089	FIRE CAPTAIN	Classified Full Time	70,846	1,056	25,135	18,583	2,266	1,456	754	122,053
12089	FIRE ENGINEER	Classified Full Time	51,621	756	18,000	18,471	1,625	1,043	754	92,787
12089	FIRE ENGINEER	Classified Full Time	53,822	806	19,199	15,210	1,733	1,112	498	94,167
12089	FIRE ENGINEER	Classified Full Time	57,061	854	20,328	7,603	1,834	1,178	296	90,972
12089	FIRE ENGINEER	Classified Full Time	53,185	779	18,546	18,481	1,674	1,074	754	95,025
12089	FIRE ENGINEER	Classified Full Time	53,822	806	19,199	15,210	1,733	1,112	498	94,167
12089	FIRE FIGHTER	Classified Full Time	63,636	932	22,190	8,561	2,002	1,285	561	99,804
12089	FIRE FIGHTER	Classified Full Time	45,372	664	15,821	7,867	1,430	917	296	72,820
12089	FIRE FIGHTER	Classified Full Time	45,372	664	15,821	0	1,430	917	0	64,658
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	54,565	817	19,458	18,489	1,756	1,127	754	98,760
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	59,961	878	20,909	18,520	1,887	1,211	754	104,719
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	55,110	825	19,648	18,492	1,773	1,138	754	99,539
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	58,199	844	20,093	16,689	1,813	1,164	754	99,557
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	63,019	923	21,975	18,538	1,982	1,273	754	109,094
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	58,199	852	20,294	18,510	1,831	1,176	754	102,198
12089	FIRE FIGHTER PARAMEDIC	Classified Full Time	63,019	923	21,975	18,538	1,982	1,273	754	109,094
12089	SHIFT ENGINEER	Classified Full Time	52,273	784	18,659	18,475	1,685	1,081	754	95,481
12089	SHIFT ENGINEER	Classified Full Time	54,350	814	19,383	18,487	1,750	1,123	754	98,452
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515

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12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	CADET FIREFIGHTER	Classified Full Time	8,145	118	1,672	16,401	262	163	754	27,515
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	6,619	830	529	296	42,204
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	6,995	830	529	296	42,580
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	7,525	830	529	561	43,374
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	156	846	540	498	36,648
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	6,842	830	529	296	42,427
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	6,995	830	529	296	42,580
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	156	846	540	296	36,446
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	0	35,994
12096	FIRE FIGHTER TRAINEE	Classified Full Time	66,704	0	13,695	384	2,077	1,334	0	84,195
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	296	36,290
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	156	846	540	561	36,711
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	156	846	540	296	36,446
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,025	5,435	152	830	529	296	35,737
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	296	36,290
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	296	36,290
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	156	846	540	754	36,904
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	296	36,290
12096	FIRE FIGHTER TRAINEE	Classified Full Time	26,470	2,065	5,543	0	846	540	0	35,994
12096	FIRE FIGHTER/PARAMEDIC	Classified Full Time	34,969	2,729	7,323	0	1,115	713	561	48,110
12097	ADMINISTRATIVE ASSISTANT	Classified Full Time	36,333	2,835	7,609	16,567	120	741	754	65,687
12097	COMMUNITY SERVICES DIRECTOR	Exempt Full Time	106,080	8,277	22,216	14,031	334	2,164	498	155,721
12097	OFFICE MANAGER	Exempt Full Time	75,519	5,893	15,815	16,798	240	1,541	754	118,070
12100	LIBRARY DIVISION DIRECTOR	Classified Full Time	81,074	6,326	16,979	14,214	257	1,654	561	122,687
12100	SPECIAL PROJECTS ADMINISTRATOR	Classified Full Time	49,575	3,868	10,382	16,645	161	1,011	754	83,389
12101	CONTRACTS ADMINISTRATOR	Classified Full Time	47,068	3,673	9,857	6,842	153	960	296	69,791
12101	LIBRARIAN	Classified Full Time	43,512	3,395	9,112	6,842	142	888	296	65,058
12101	LIBRARIAN ASSISTANT	Classified Full Time	32,483	2,535	6,803	13,408	109	663	498	57,147
12101	LIBRARIAN ASSISTANT	Classified Full Time	33,097	2,583	6,931	6,842	110	675	296	51,197
12101	LIBRARIAN ASSISTANT	Classified Full Time	32,483	2,485	6,669	7,030	107	650	296	49,719
12101	LIBRARY SERVICES DIRECTOR	Classified Full Time	61,156	4,678	12,556	16,706	193	1,223	754	97,267
12101	LIBRARY TECHNICIAN	Classified Full Time	25,601	1,958	5,256	6,842	86	512	296	40,552
12101	LIBRARY TECHNICIAN	Classified Full Time	33,338	2,601	6,982	14,410	111	680	561	59,351
12102	LIBRARIAN	Temporary Part Time	20,503	1,568	0	16,472	71	0	754	39,368
12102	LIBRARIAN	Classified Full Time	42,885	3,281	8,805	6,842	138	858	296	63,105

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12102	LIBRARIAN	Classified Full Time	42,885	3,281	8,805	16,601	138	858	754	73,321
12102	LIBRARIAN	Classified Part Time	25,731	2,008	5,389	14,214	88	525	561	49,030
12102	LIBRARIAN	Classified Full Time	42,885	3,346	8,981	6,842	140	875	296	64,224
12102	LIBRARIAN	Temporary Part Time	17,176	1,340	3,331	0	62	350	0	22,603
12102	LIBRARIAN ASSISTANT	Classified Full Time	32,483	2,485	6,669	7,030	107	650	296	49,719
12102	LIBRARY SECTION MANAGER	Classified Full Time	58,598	4,572	12,272	14,214	189	1,195	561	92,774
12102	LIBRARY SERVICES DIRECTOR	Classified Full Time	58,032	4,528	12,153	0	187	1,184	0	77,245
12102	LIBRARY SYSTEMS MANAGER	Classified Full Time	49,042	3,827	10,271	13,408	159	1,000	498	79,186
12102	LIBRARY TECHNICIAN	Classified Full Time	35,246	2,750	7,381	14,422	117	719	561	61,901
12102	LIBRARY TECHNICIAN	Classified Part Time	12,800	979	2,434	14,288	48	256	561	31,366
12102	LIBRARY TECHNICIAN	Classified Part Time	11,534	882	2,193	16,420	44	231	754	32,058
12102	LIBRARY TECHNICIAN	Classified Part Time	11,534	882	2,193	16,420	44	231	754	32,058
12102	LIBRARY TECHNICIAN	Classified Part Time	12,550	960	2,386	6,915	47	251	0	23,109
12102	LIBRARY TECHNICIAN	Classified Part Time	12,800	979	2,434	0	48	256	0	16,516
12102	LIBRARY TECHNICIAN	Classified Part Time	12,800	979	2,434	0	48	256	0	16,516
12102	LIBRARY TECHNICIAN	Classified Part Time	12,550	979	2,434	0	48	256	0	16,518
12102	LIBRARY TECHNICIAN	Classified Full Time	25,099	1,920	5,153	16,354	84	502	754	49,867
12102	LIBRARY TECHNICIAN	Classified Part Time	12,800	979	2,434	6,842	48	256	296	23,655
12102	LIBRARY TECHNICIAN	Classified Full Time	25,969	2,026	5,439	6,995	89	530	296	41,863
12103	LIBRARIAN	Classified Full Time	42,045	3,216	8,633	16,354	135	841	754	71,978
12103	LIBRARIAN	Classified Part Time	21,443	1,640	4,403	124	74	429	0	28,112
12103	LIBRARIAN	Classified Full Time	42,885	3,346	8,981	5,672	140	875	296	63,054
12103	LIBRARIAN ASSISTANT	Classified Full Time	32,958	2,608	7,001	194	111	682	0	44,693
12103	LIBRARY SECTION MANAGER	Classified Full Time	54,758	4,273	11,468	6,842	177	1,117	296	80,026
12103	LIBRARY TECHNICIAN	Classified Part Time	12,800	979	2,434	0	48	256	296	16,812
12103	LIBRARY TECHNICIAN	Classified Full Time	25,601	1,958	5,256	14,214	86	512	561	48,189
12103	LIBRARY TECHNICIAN	Classified Full Time	25,601	1,958	5,256	14,214	86	512	561	48,189
12103	LIBRARY TECHNICIAN	Classified Part Time	12,550	979	2,434	0	48	256	0	16,518
12103	LIBRARY TECHNICIAN	Classified Part Time	12,550	960	2,386	72	47	251	296	16,562
12103	LIBRARY TECHNICIAN	Classified Part Time	12,984	1,013	2,719	16,354	49	265	754	34,398
12103	LIBRARY TECHNICIAN	Classified Part Time	25,601	1,998	5,361	7,522	88	522	561	42,165
12106	AFFORDABLE HOUSING MANAGER	Exempt Full Time	93,600	7,304	19,602	16,354	296	1,909	754	141,691
12106	CONTRACTS ADMINISTRATOR	Classified Full Time	25,888	1,980	5,315	9,144	87	518	415	43,347
12106	PLANNER	Classified Full Time	9,229	720	1,933	0	37	188	59	12,351
12107	CONSTRUCTION INSPECTOR	Classified Full Time	56,840	4,435	11,904	16,688	1,696	1,160	754	94,613
12107	LAND USE PLANNER SENIOR	Classified Full Time	56,730	4,427	11,881	14,214	183	1,157	561	90,287
12107	LAND USE PLANNER SUPERVISOR	Classified Full Time	74,387	5,804	15,578	5,543	237	1,517	296	104,851
12107	PLANNER TECHNICIAN	Classified Full Time	39,083	3,050	8,185	7,072	129	797	296	59,393
12110	ADMINISTRATIVE ASSISTANT	Classified Full Time	35,664	2,783	7,469	0	118	728	0	47,475
12110	EQUIPMENT MANAGER	Classified Full Time	38,189	2,980	7,998	16,578	827	779	754	68,869
12110	GOLF COURSE MECHANIC	Classified Full Time	46,971	3,665	9,837	13,684	1,015	958	498	77,568
12110	IPM MANAGER	Classified Full Time	47,058	3,600	9,662	16,354	1,261	941	0	78,876

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12110	MECH STRUCT SPECIALIST	Classified Full Time	49,348	3,851	10,335	13,698	1,474	1,007	498	81,196
12110	MECH STRUCT SUPERVISOR	Classified Full Time	58,433	4,560	12,237	13,751	1,744	1,192	498	93,583
12110	MECHANICAL STRUCT SPECIALIST	Classified Full Time	35,626	2,780	7,461	16,563	1,067	727	754	65,690
12110	PARKS DIVISION DIRECTOR	Classified Full Time	91,971	7,036	18,883	14,744	285	1,839	561	135,320
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	38,586	2,952	7,922	16,354	1,036	772	754	68,376
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	48,437	3,705	9,945	16,633	1,298	969	754	81,741
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	29,628	2,267	6,083	6,842	750	593	296	46,459
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	29,047	2,222	5,964	16,521	782	581	754	55,871
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	45,200	3,527	9,466	16,620	1,236	922	754	78,628
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	29,628	2,267	6,083	171	797	593	0	39,538
12110	PARKS EQUIPMENT OPERATOR	Classified Full Time	29,628	2,312	6,205	13,582	813	604	498	54,234
12110	PARKS HORTICULTURIST	Classified Full Time	36,421	2,786	7,478	7,582	978	728	561	56,534
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	27,032	2,068	5,550	13,408	728	541	498	49,825
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	26,501	2,027	5,441	153	714	530	0	35,366
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	29,786	2,324	6,238	7,017	817	608	296	47,682
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	41,681	3,252	8,729	7,087	1,140	850	0	63,574
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	26,501	2,068	5,550	0	728	541	0	35,918
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	26,501	2,027	5,441	6,995	714	530	296	42,505
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	31,125	2,524	6,775	13,591	887	660	498	57,930
12110	PARKS MAINTENANCE WKR SENIOR	Classified Full Time	27,032	2,109	5,661	0	743	551	0	36,637
12110	PARKS MAINTENANCE WORKER	Classified Full Time	38,690	3,019	8,103	7,599	1,059	789	561	60,594
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,958	5,256	147	690	512	754	34,919
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	6,614	690	512	296	40,928
12110	PARKS MAINTENANCE WORKER	Classified Full Time	29,513	2,303	6,181	14,388	810	602	561	54,948
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	0	690	512	0	34,018
12110	PARKS MAINTENANCE WORKER	Temporary Full Time	11,534	882	2,193	0	316	231	0	15,156
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,998	5,361	0	704	522	0	34,698
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,920	5,153	0	677	502	0	33,351
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,958	5,256	0	690	512	0	34,018
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	6,842	690	512	296	41,156
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	6,842	690	512	0	40,860
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,920	5,153	16,499	677	502	754	50,604
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,920	5,153	6,987	677	502	296	40,634
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,920	5,153	16,499	677	502	754	50,604
12110	PARKS MAINTENANCE WORKER	Classified Full Time	23,587	1,804	4,843	16,490	637	472	754	48,586
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	4,867	0	690	512	0	33,629
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,099	1,920	4,772	0	677	502	0	32,970
12110	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,998	5,361	6,993	704	522	296	41,987
12110	PARKS MAINTENANCE WRK SENIOR	Classified Full Time	31,995	2,497	6,701	6,466	877	653	296	50,124
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION	(C) CLASS	(D) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(E) FICA (C x .062) + MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP ASSESSMENT	(I) RETIREE HEALTH CARE (C X .0166)	(J) OTHER [DENTAL]	(K) TOTAL
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Temporary Full Time	11,534	882	2,368	16,420	316	231	754	32,506
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
12110	PARKS SEASONAL MAINT WORKER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT WORKER	Seasonal	11,856	925	2,483	0	331	242	0	16,074
12110	PARKS SEASONAL MAINT WORKER	Seasonal	11,617	889	2,385	67	318	232	0	15,508
12110	PARKS SEASONAL MAINT WORKER	Seasonal	11,617	906	2,433	0	324	237	0	15,750
12110	PARKS SEASONAL MAINT WORKER	Seasonal	11,617	889	2,385	0	318	232	0	15,441
12110	PARKS SUPERINTENDANT	Classified Full Time	64,921	5,066	13,596	16,735	1,771	1,324	754	105,466
12110	PARKS SUPERINTENDENT	Classified Full Time	64,921	5,066	13,596	7,224	1,771	1,324	296	95,496
12110	PARKS SUPERVISOR	Classified Full Time	38,480	3,003	8,059	13,634	1,053	785	498	66,281
12110	PARKS SUPERVISOR	Classified Full Time	39,250	3,063	8,220	14,445	1,074	801	561	68,198
12110	PARKS SUPERVISOR	Classified Full Time	43,301	3,379	9,068	7,097	1,184	883	296	66,074
12110	PARKS SUPERVISOR	Classified Full Time	41,829	3,264	8,760	7,088	1,144	853	296	64,071
12110	PARKS SUPERVISOR	Classified Full Time	39,250	3,003	8,059	16,580	1,053	785	754	69,484
12110	PARKS SUPERVISOR	Classified Full Time	45,142	3,522	9,454	16,619	1,234	921	754	78,549
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	889	2,385	0	318	232	0	15,441
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	906	2,433	0	324	237	0	15,750
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	906	2,433	0	324	237	0	15,750
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	889	2,385	0	318	232	0	15,441
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	889	2,385	16,421	318	232	754	32,616
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	889	2,385	0	318	232	0	15,441
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,617	889	2,385	16,421	318	232	754	32,616
12110	PARKS TEMP MAINT WORKER	Temporary Full Time	11,534	882	2,368	16,420	316	231	754	32,506
12110	PROJECT SPECIALIST	Classified Full Time	42,750	3,336	8,953	251	140	872	0	57,157
12110	SPECIAL EVENTS COORDINATOR	Classified Full Time	55,707	4,347	11,666	7,170	180	1,136	296	81,616
12117	ANTI-GRAFFITI PROGRAM COORD	Classified Full Time	45,508	3,551	9,530	16,621	148	928	754	77,952
12117	PARKS MAINTENANCE WORKER	Classified Full Time	25,969	2,049	5,500	13,560	90	536	498	49,021
12117	PARKS MAINTENANCE WORKER SR	Classified Full Time	29,786	2,347	6,299	13,583	101	614	498	54,124
12117	PARKS SUPERVISOR	Classified Full Time	42,823	3,341	8,968	16,606	140	874	754	74,363
12118	ADMINISTRATIVE SUPERVISOR	Classified Full Time	38,979	2,982	8,003	7,067	126	780	296	58,233
12118	PARKS & REC DEPARTMENT DIR	Exempt Full Time	108,202	8,277	22,216	14,214	334	2,164	561	155,969

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12119	ACCOUNT TECHNICIAN	Classified Full Time	28,459	2,221	5,960	16,521	96	581	754	55,161
12119	PROGRAM SUPERVISOR	Classified Full Time	40,924	3,193	8,570	7,083	1,120	835	296	62,839
12119	RECREATION COORDINATOR	Classified Full Time	43,206	3,371	9,048	13,662	1,181	881	498	72,712
12119	RECREATION TECHNICIAN	Classified Full Time	9,797	749	2,011	0	270	196	0	13,024
12119	REGISTRATION RECORDS SPEC.	Classified Full Time	31,847	2,436	6,539	16,537	105	637	0	58,101
12119	SWMM INSTRUCTOR	Classified Full Time	33,292	2,598	6,972	13,408	912	679	498	59,025
12120	ACCOUNT TECHNICIAN	Classified Full Time	29,786	2,324	6,238	7,017	100	608	296	46,965
12120	ACCOUNT TECHNICIAN	Classified Full Time	33,041	2,578	6,920	6,842	110	674	296	51,122
12120	ACCOUNT TECHNICIAN	Classified Full Time	27,032	2,068	5,550	13,588	728	541	561	50,068
12120	FITNESS TECHNICIAN	Classified Part Time	12,800	979	2,434	14,214	350	256	561	31,594
12120	RECREATION SECTION MGR ASST	Classified Full Time	47,986	3,744	10,049	16,636	1,311	979	754	82,419
12120	RECREATION SUPERVISOR	Classified Part Time	11,534	882	2,368	16,420	316	231	754	32,506
12120	RECREATION SUPERVISOR	Classified Full Time	32,438	2,482	6,660	6,842	872	649	296	50,239
12120	SWMM INSTRUCTOR	Classified Full Time	26,501	2,068	5,550	6,842	728	541	0	42,760
12120	SWMM INSTRUCTOR	Classified Full Time	13,251	1,014	2,519	16,430	362	265	754	34,595
12120	SWMM POOL LIFEGUARD	Classified Part Time	12,550	960	2,577	0	343	251	0	16,681
12120	SWMM POOL LIFEGUARD	Classified Part Time	13,587	1,060	2,635	6,842	378	277	296	25,347
12120	SWMM POOL LIFEGUARD	Classified Part Time	12,984	1,013	2,518	16,430	361	265	754	34,585
12120	SWMM POOL LIFEGUARD	Classified Part Time	11,534	882	2,368	0	316	231	0	15,331
12121	REC. SECTION MANAGER ASSISTANT	Classified Full Time	50,804	3,887	10,431	16,647	1,361	1,016	754	84,899
12121	RECREATION SUPERVISOR	Classified Full Time	33,001	2,575	6,911	0	905	673	0	44,725
12121	RECREATION SUPERVISOR	Classified Full Time	38,561	3,009	8,076	6,842	1,055	787	296	59,397
12121	RECREATION SUPERVISOR	Classified Full Time	33,001	2,575	6,911	7,036	110	673	296	51,263
12121	SWMM INSTRUCTOR	Classified Full Time	33,835	2,640	7,086	6,842	927	690	296	52,994
12121	SWMM INSTRUCTOR	Classified Full Time	26,501	2,027	5,441	16,507	714	530	754	52,474
12121	SWMM INSTRUCTOR	Classified Full Time	27,032	2,068	5,550	6,842	728	541	296	43,057
12121	SWMM POOL LIFEGUARD	Classified Part Time	25,099	1,920	5,153	0	677	502	0	33,351
12121	SWMM POOL LIFEGUARD	Classified Part Time	12,800	979	2,434	0	350	256	0	16,818
12121	SWMM POOL LIFEGUARD	Classified Part Time	12,550	960	2,577	0	343	251	0	16,681
12121	SWMM POOL LIFEGUARD	Classified Part Time	12,550	960	2,577	0	343	251	0	16,681
12123	ACCOUNT TECHNICIAN	Seasonal	6,676	511	0	38	187	0	0	7,412
12123	RECREATION SUPERVISOR	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	RECREATION SUPERVISOR	Seasonal	8,384	641	0	48	232	0	0	9,306
12123	SEASONAL OFFICE AIDE	Seasonal	6,288	481	0	36	176	0	0	6,982
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	6,288	481	0	36	176	0	0	6,982
12123	SWMM POOL LIFEGUARD	Seasonal	6,288	481	0	36	176	0	0	6,982
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	0	164	0	0	6,419
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	0	164	0	0	6,419
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12123	SWMM POOL LIFEGUARD	Seasonal	5,811	445	0	33	164	0	0	6,453
12124	RECREATION SUPERVISOR	Classified Full Time	44,146	3,445	9,245	7,102	1,207	901	296	67,224



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12124	YOUTH SPECIALIST	Classified Full Time	26,501	2,027	5,441	0	89	530	0	34,588
12124	YOUTH SPECIALIST	Classified Full Time	13,516	1,055	2,831	14,294	376	276	561	33,178
12124	YOUTH SPECIALIST	Classified Full Time	27,645	2,157	5,790	14,214	94	564	296	51,313
12124	YOUTH SPECIALIST	Classified Full Time	26,501	2,027	5,441	0	89	530	0	34,588
12124	YOUTH SPECIALIST	Classified Full Time	27,423	2,140	5,743	6,842	93	559	296	43,645
12124	YOUTH SPECIALIST	Classified Part Time	13,516	1,055	2,831	7,451	51	276	754	26,203
12135	MARKETING & SPECIAL EVENTS ADM	Classified Full Time	35,626	2,725	7,315	6,842	116	713	296	53,633
12135	RECREATION COMPLEX MANAGER	Classified Full Time	81,068	6,326	16,978	7,319	2,209	1,654	296	117,470
12135	RECREATION COORDINATOR	Classified Full Time	31,200	2,387	6,406	7,022	839	624	296	48,774
12139	FORESTRY TECH ENGINE OPERATOR	Term Grant Full Time	31,824	2,435	10,987	7,026	996	636	296	54,200
12139	FORESTRY TECH ENGINE OPERATOR	Term Grant Full Time	31,200	2,387	10,772	7,022	976	624	296	53,277
12139	FORESTRY TECH LEAD WORKER	Term Grant Full Time	36,067	533	12,701	7,054	1,150	736	296	59,259
12139	FORESTRY TECH LEAD WORKER	Classified Full Time	36,067	2,814	12,701	7,054	1,150	736	296	61,540
12139	FORESTRY TECHNICIAN CREW BOSS	Classified Full Time	40,310	3,145	14,195	14,451	1,284	822	561	75,575
12139	WLDLAND SUPERINTENDENT	Term Full Time	74,275	1,077	25,643	16,354	2,312	1,486	754	121,901
12139	WLDLAND URBAN INTERFACE SPECI	Classified Full Time	60,441	4,716	21,285	16,709	1,920	1,233	754	108,267
12142	MOBILE INTEGRATED HEALTH EMT	Classified Full Time	58,105	4,534	20,462	16,354	1,846	1,185	754	104,403
12142	MOBILE INTEGRATED HEALTH EMT	Classified Full Time	50,756	3,883	17,524	7,895	1,583	1,015	296	82,951
12142	MOBILE INTEGRATED HEALTH OFFIC	Classified Full Time	88,566	6,775	30,577	16,864	2,755	1,771	754	148,063
12142	MOBILE INTEGRATED HEALTH OFFIC	Classified Full Time	58,096	4,444	20,058	16,354	1,810	1,162	754	102,678
12144	ADMINISTRATIVE ASSISTANT	Classified Full Time	41,492	3,238	8,689	16,354	136	846	754	72,339
12144	ADMINISTRATIVE ASSISTANT	Classified Full Time	48,300	3,769	10,115	7,126	157	985	296	71,715
12144	AUTOMATIVE MECHANIC-FIRE	Classified Full Time	36,402	2,785	7,474	16,564	774	728	754	65,480
12144	DEPUTY FIRE MARSHAL	Classified Full Time	64,960	969	23,083	18,549	2,082	1,337	754	113,632
12144	FIRE INSPECTOR	Classified Full Time	94,326	1,400	33,323	16,342	3,001	1,930	561	153,074
12144	FIRE INSPECTOR	Classified Full Time	81,489	1,212	28,846	7,603	2,599	1,671	296	125,779
12144	FIRE MARSHAL	Classified Full Time	88,566	1,310	31,189	13,928	2,810	1,807	498	141,879
12144	FIRE TRAINING CAPTAIN	Classified Full Time	65,514	959	22,845	18,171	2,060	1,323	754	112,262
12144	FIRE TRAINING CAPTAIN	Classified Full Time	46,796	703	16,749	18,443	1,513	970	754	87,645
12144	FLEET SECTION MANAGER	Classified Full Time	66,704	5,205	13,969	7,234	2,118	1,361	296	98,222
12144	HEALTH AND SAFETY OFFICER	Classified Full Time	88,566	6,911	31,189	16,874	2,810	1,807	754	150,682
12144	MEDICAL OFFICER	Classified Full Time	88,566	6,911	31,189	16,874	2,810	1,807	754	150,682
12144	PROJECT LEADER	Classified Full Time	60,684	4,642	12,459	16,704	191	1,214	754	96,646
12144	TRAINING CAPTAIN	Classified Full Time	45,473	659	15,700	16,616	1,419	909	754	81,530
12144	TRAINING CAPTAIN	Classified Full Time	93,746	1,373	32,689	18,717	2,944	1,894	754	153,054
12144	TRAINING OFFICER	Classified Full Time	88,566	6,911	31,189	6,842	2,810	1,807	296	140,192
12145	CITY COUNCILOR	Elected Official	34,006	2,601	6,982	16,550	111	680	754	61,685
12145	CITY COUNCILOR	Elected Official	34,008	2,602	6,982	0	111	680	0	44,383
12145	CITY COUNCILOR	Elected Official	34,006	2,653	7,122	0	113	694	0	45,268
12145	CITY COUNCILOR	Elected Official	34,008	2,654	7,122	0	113	694	0	45,271
12145	CITY COUNCILOR	Elected Official	34,008	2,602	6,982	0	111	680	0	44,383
12145	CITY COUNCILOR	Elected Official	34,006	2,601	6,982	16,550	111	680	754	61,685

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
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12145	CITY COUNCILOR	Elected Official	34,008	2,654	7,122	0	113	694	296	45,567
12145	MAYOR PRO-TEM	Elected Official	34,008	2,654	7,122	7,042	113	694	561	52,874
12175	PLANNER SENIOR	Classified Full Time	57,341	4,474	12,009	14,551	185	1,170	561	91,437
12175	YOUTH & FAMILIES DIVISION DIRE	Classified Full Time	83,200	6,365	17,082	16,833	259	1,664	754	126,157
12176	ECON. DEV. & COMM. ADMIN	Classified Full Time	72,800	5,569	14,947	0	228	1,456	0	95,000
12176	ECONOMIC DEV SPEC ASSOCIATE	Classified Full Time	51,792	4,041	10,846	0	168	1,057	0	68,940
12176	OFFICE OF BUSINESS GROWTH MGR	Term Full Time	81,985	6,272	16,833	14,667	255	1,640	561	122,232
12176	PROJECT SPECIALIST	Classified Full Time	46,505	3,629	9,739	16,354	152	949	754	79,011
12178	LAND USE PLANNER SENIOR	Classified Full Time	55,617	4,340	11,648	0	179	1,135	296	74,327
12179	ENGINEER SUPERVISOR	Classified Full Time	96,660	7,542	20,243	13,976	305	1,972	498	143,129
12179	ENGINEERING TECHNICIAN	Classified Full Time	44,341	3,497	9,385	14,475	1,339	914	561	75,879
12179	LAND USE COMPLIANCE OFFICER	Classified Full Time	66,600	5,234	14,046	13,799	214	1,368	498	103,571
12179	PLANNER	Classified Full Time	49,920	3,895	10,454	0	162	1,018	296	66,744
12179	PLANNER TECH SENIOR	Classified Full Time	39,062	2,988	8,020	225	126	781	0	51,203
12182	ORD ENFORCEMENT SPECIALIST	Classified Full Time	56,826	4,434	11,901	14,548	1,696	1,159	561	92,262
12182	ORD ENFORCEMENT SPECIALIST	Classified Full Time	38,318	2,990	8,025	14,440	1,147	782	561	67,028
12182	ORD ENFORCEMENT SPECIALIST	Classified Full Time	38,318	2,931	7,867	221	1,124	766	561	51,789
12182	ORD ENFORCEMENT SPECIALIST	Classified Full Time	55,711	4,262	11,438	16,675	1,630	1,114	754	91,585
12182	ORD ENFORCEMENT SPECIALIST	Classified Full Time	55,711	4,262	11,438	16,675	1,630	1,114	754	91,585
12182	ZONING ENFORCEMENT SUPERVISOR	Classified Full Time	65,909	5,143	13,803	16,741	1,966	1,345	754	106,978
12183	OFFICE OF ECON DEVELOPMENT DIR	Exempt Full Time	119,658	9,154	24,568	0	368	2,393	561	156,702
12187	ADMINISTRATIVE ASSISTANT	Classified Full Time	33,484	2,613	7,012	7,569	112	683	498	52,640
12187	ADMINISTRATIVE MANAGER	Classified Full Time	55,195	4,307	11,559	7,167	178	1,126	296	80,932
12187	DATABASE SPECIALIST	Classified Full Time	27,032	2,068	5,550	16,510	90	541	754	52,545
12187	EVIDENCE & PROPERTY SPECIALIST	Classified Full Time	52,173	3,991	10,712	16,042	166	1,043	561	84,689
12187	EVIDENCE & PROPERTY TECH	Classified Full Time	34,913	2,671	9,706	0	1,713	698	0	49,701
12187	EVIDENCE & PROPERTY TECH	Classified Full Time	34,913	2,671	7,168	14,849	114	698	498	60,911
12187	PARALEGAL	Classified Full Time	54,257	4,234	11,363	7,691	175	1,107	754	80,665
12187	POLICE CAPTAIN	Exempt Full Time	91,951	7,175	26,074	16,894	4,586	1,876	754	151,149
12187	POLICE FLEET/PROP MGR	Classified Full Time	42,732	3,463	9,294	18,112	2,218	905	754	80,013
12187	POLICE LIAISON	Classified Full Time	45,510	3,610	9,689	18,374	2,312	944	754	82,873
12187	POLICE LIEUTENANT	Classified Full Time	83,597	6,615	24,038	491	4,229	1,729	754	124,326
12187	POLICE OFFICER	Classified Full Time	56,460	4,319	15,696	16,354	2,764	1,129	754	97,477
12187	POLICE OFFICER	Classified Full Time	60,522	4,859	17,659	16,091	3,109	1,270	561	107,072
12187	POLICE OFFICER	Classified Full Time	58,741	4,677	16,997	7,578	2,993	1,223	498	95,107
12187	POLICE OFFICER	Classified Full Time	49,793	3,809	13,842	18,399	2,439	996	754	90,032
12187	POLICE OFFICER	Classified Full Time	60,522	4,722	17,159	15,197	3,021	1,234	498	103,553
12187	POLICE PUBLIC INFORMATION OFFI	Classified Full Time	55,162	4,220	11,326	16,354	2,701	1,103	754	91,620
12187	POLICE SERGEANT	Classified Full Time	65,260	5,084	18,476	16,118	3,252	1,329	296	111,016
12187	POLICE SERGEANT	Classified Full Time	64,613	5,035	18,296	14,849	3,221	1,316	498	109,027
12187	POLICE TRAINING ADMINISTRATOR	Classified Full Time	55,680	4,351	11,878	16,063	180	1,138	561	90,851
12187	RECORDS TECHNICIAN	Classified Full Time	26,501	2,027	5,441	16,507	89	530	754	51,849

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION	(C) CLASS	(D) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(E) FICA (C x .062) + MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE EMPLOYER % EMPLOYEE %	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .0166)	(J) OTHER [DENTAL]	(K) TOTAL
12187	RECORDS TECHNICIAN	Classified Full Time	32,731	2,554	6,855	7,035	109	668	296	50,902
12187	RECORDS TECHNICIAN	Classified Full Time	26,501	2,027	5,441	0	89	530	0	34,588
12187	RECORDS TECHNICIAN	Classified Full Time	28,053	2,189	5,875	13,572	95	572	296	51,214
12187	RECORDS TECHNICIAN	Classified Full Time	26,501	2,027	5,441	16,507	89	530	754	51,849
12187	RECORDS TECHNICIAN	Classified Full Time	28,053	2,189	5,875	165	95	572	0	37,510
12187	RECORDS TECHNICIAN	Classified Full Time	31,329	2,445	6,561	6,842	105	639	296	48,844
12187	RECORDS TECHNICIAN	Classified Full Time	27,032	2,068	5,550	12,342	90	541	296	47,919
12187	RECORDS TECHNICIAN	Classified Full Time	38,856	3,032	8,137	7,600	128	793	754	60,078
12187	RECORDS TECHNICIAN LEAD	Classified Full Time	42,690	3,331	8,940	13,658	140	871	498	70,982
12188	ADMINISTRATIVE SECRETARY	Classified Full Time	39,699	3,098	8,314	16,587	131	810	754	70,186
12188	ANIMAL CONTROL OFFICER	Classified Full Time	36,492	2,929	7,862	7,578	1,878	766	296	59,601
12188	ANIMAL CONTROL OFFICER	Classified Full Time	36,492	2,792	7,492	18,322	1,790	730	754	68,372
12188	ANIMAL CONTROL OFFICER	Classified Full Time	31,065	2,376	6,378	15,028	1,525	621	498	57,492
12188	ANIMAL CONTROL OFFICER	Classified Full Time	36,492	2,792	7,492	7,578	1,790	730	296	57,170
12188	ANIMAL CONTROL OFFICER	Classified Full Time	29,563	2,262	6,070	170	1,452	591	498	40,606
12188	ANIMAL CONTROL OFFICER	Classified Full Time	29,563	2,262	6,070	0	1,452	591	0	39,938
12188	ANIMAL CONTROL SUPERVISOR	Classified Full Time	56,222	4,387	11,774	13,738	2,808	1,147	498	91,698
12188	ANIMAL SERVICES OFFICER	Classified Full Time	30,757	2,376	8,634	14,849	1,525	621	561	59,622
12188	ANIMAL SERVICES OFFICER	Classified Full Time	29,563	2,262	8,219	0	1,452	591	0	42,086
12188	PUBLIC SAFETY AIDE	Classified Full Time	37,257	2,850	7,650	0	1,827	745	0	50,329
12188	PUBLIC SAFETY AIDE	Classified Full Time	28,719	2,197	5,897	165	1,411	574	0	38,963
12188	PUBLIC SAFETY AIDE	Classified Full Time	34,751	2,658	7,135	7,578	1,705	695	296	54,819
12188	PUBLIC SAFETY AIDE	Classified Full Time	33,401	2,555	6,858	16,546	1,639	668	754	62,422
12188	PUBLIC SAFETY AIDE	Classified Full Time	30,177	2,400	6,442	7,578	1,540	628	296	50,262
12188	PUBLIC SAFETY AIDE	Classified Full Time	29,879	2,331	6,257	0	1,496	610	0	41,171
12188	PUBLIC SAFETY AIDE	Classified Full Time	30,177	2,355	6,320	7,578	1,511	616	296	49,456
12188	PUBLIC SAFETY AIDE	Classified Full Time	30,177	2,401	8,724	7,756	1,541	628	296	52,725
12188	PUBLIC SAFETY AIDE	Classified Full Time	30,177	2,309	6,196	174	1,482	604	0	40,941
12189	CRIME SCENE TECHNICIAN	Classified Full Time	58,889	4,689	12,584	7,917	3,000	1,226	296	91,001
12189	CRIMINAL INFO. ANALYST	Classified Full Time	52,840	4,042	10,849	14,214	168	1,057	561	83,731
12190	ASSET DEVELOPMENT DIR	Exempt Full Time	111,469	8,527	22,887	7,372	344	2,229	561	153,389
12190	PROPERTY MANAGER	Classified Full Time	61,828	4,730	12,694	16,710	195	1,237	754	98,148
22103	ADMINISTRATIVE ASSISTANT	Classified Full Time	27,611	2,154	5,782	5,816	94	563	252	42,825
22103	ARTS COMM PROGRAM PLANNER	Classified Full Time	50,641	3,952	10,605	14,198	164	1,033	641	82,247
22103	ARTS COMMISSION DIRECTOR	Exempt Full Time	70,191	5,477	14,700	13,901	224	1,432	641	107,969
22103	CULTURAL PARTNERSHIP COORD	Term Grant Full Time	50,311	3,849	17,370	16,644	1,569	1,006	754	91,503
22108	ADMINISTRATIVE ASSISTANT	Classified Full Time	41,492	3,238	8,689	14,458	136	846	296	69,986
22108	CVB FINANCIAL ANALYST	Classified Full Time	69,164	5,291	14,201	13,806	217	1,383	498	104,560
22108	CVB PROGRAM & EVENT MANAGER	Exempt Full Time	76,523	5,971	16,026	0	243	1,561	754	102,609
22108	CVB SALES MANAGER	Exempt Full Time	67,627	5,173	13,885	7,232	212	1,353	296	95,778
22108	CVB SALES MANAGER	Exempt Full Time	67,627	5,173	13,885	16,354	212	1,353	754	105,358
22108	DIRECTOR OF MARKETING	Exempt Full Time	86,561	6,622	17,772	14,713	269	1,731	561	128,230



(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
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22305	MPO OFFICER	Term Full Time	59,728	4,661	12,508	13,434	192	1,218	603	93,539
22305	MPO SENIOR PLANNER	Term Grant Full Time	57,574	4,404	11,821	5,806	182	1,151	237	81,175
22305	MPO TRANSPORTATION PLANNER	Term Grant Full Time	49,088	3,755	10,079	0	156	982	0	64,060
22306	MPO OFFICER	Term Full Time	14,932	1,165	3,127	3,359	55	305	151	23,392
22306	MPO SENIOR PLANNER	Term Grant Full Time	14,394	1,101	2,955	1,451	52	288	59	20,301
22306	MPO TRANSPORTATION PLANNER	Term Grant Full Time	12,272	939	2,520	0	46	245	0	16,022
22401	PROJECT SPECIALIST	Classified Full Time	24,474	1,910	5,126	7,251	84	499	281	40,114
22401	PW PROJECT ADMINISTRATOR	Classified Full Time	76,477	5,968	16,016	7,292	243	1,560	296	109,381
22401	RIVER AND WATERSHED COORDINATO	Classified Full Time	74,880	5,728	15,374	16,354	234	1,498	0	114,068
22537	CONTRACTS ADMINISTRATOR	Classified Full Time	21,181	1,620	4,349	7,481	73	424	339	35,467
22537	FINANCIAL ANALYST	Classified Full Time	12,463	973	2,610	1,548	47	254	112	18,257
22537	PLANNER	Classified Full Time	36,916	2,881	7,731	0	122	753	237	49,378
22581	CHILDREN & YOUTH PROGRAM MGR	Term Full Time	68,640	5,356	14,375	5,542	219	1,400	561	97,467
22581	SPECIAL PROJECTS ADMINISTRATOR	Classified Full Time	37,326	2,855	7,664	15,206	121	747	691	64,610
22583	SENIOR SERVICES PROGRAM ADMIN	Term Full Time	21,486	1,677	4,500	6,542	75	438	302	35,448
22583	SENIOR SERVICES TRANSIT OPER.	Term Full Time	7,514	586	1,574	3,598	232	153	140	13,948
22583	SPECIAL PROJECTS ADMINISTRATOR	Term Full Time	11,536	900	2,416	0	45	235	189	15,551
22584	ARTS AND CRAFTS INSTRUCTOR	Temporary Part Time	1,813	139	365	16,354	15	36	754	19,476
22584	ARTS AND CRAFTS INSTRUCTOR	Term Grant Full Time	3,000	234	0	0	18	0	0	3,312
22584	ARTS AND CRAFTS TECHNICIAN	Term Grant Full Time	2,189	171	450	0	16	45	0	2,914
22584	ARTS AND CRAFTS TECHNICIAN	Temporary Part Time	547	43	0	0	11	0	0	611
22584	ARTS AND CRAFTS TECHNICIAN	Temporary Part Time	11,560	884	2,328	0	44	231	0	15,047
22584	SENIOR SERVICES PROGRAM COORD.	Classified Full Time	36,146	2,857	7,668	212	121	747	0	48,955
22584	SENIOR SERVICES PROGRAM COORD.	Classified Full Time	35,622	2,816	7,559	14,424	120	736	561	63,030
22590	SENIOR SERVICES PROGRAM ADMIN	Term Full Time	32,230	2,515	6,750	9,812	108	657	452	53,169
22590	SENIOR SERVICES TRANSIT OPER.	Term Full Time	22,542	1,759	4,721	10,793	678	460	421	41,825
22590	SPECIAL PROJECTS ADMINISTRATOR	Term Full Time	39,223	3,061	8,214	0	129	800	641	52,853
22591	ADMINISTRATIVE SECRETARY	Term Grant Full Time	35,626	2,780	7,461	7,052	118	727	296	54,772
22591	RSVP & COMMUNITY RELAT ADM	Term Grant Full Time	42,885	3,281	8,805	6,466	138	858	296	62,729
22592	ADMINISTRATIVE ASSISTANT	Term Grant Full Time	31,847	2,485	6,670	187	107	650	754	43,336
22592	PROGRAM ADMINISTRATOR	Term Grant Full Time	45,641	3,561	9,558	13,701	149	931	561	75,015
22592	SUPPLY INVENTORY SUPERVISOR	Term Grant Full Time	35,510	2,771	7,437	12,551	1,063	724	498	61,264
22594	ARTS AND CRAFTS TECHNICIAN	Term Grant Part Time	11,856	925	0	0	45	0	0	13,064
22594	IN-HOME SUPPORTIVE SVCS.SUPVR	Term Grant Full Time	43,530	3,397	9,116	13,663	1,301	888	498	73,264
22598	ADMINISTRATIVE ASSISTANT	Term Grant Full Time	33,484	2,613	7,012	14,214	112	683	561	59,349
22598	PROJECT MANAGER	Term Full Time	46,145	3,530	9,474	16,620	148	923	754	77,594
22598	SENIOR SERVICES TRANSIT OPER	Term Grant Full Time	58,292	4,459	11,968	16,690	1,560	1,166	754	94,889
22624	SENIOR SERVICES AIDE	Term Grant Part Time	7,800	609	1,602	0	241	159	0	10,567
22624	SENIOR SERVICES AIDE	Temporary Part Time	7,800	597	0	0	236	0	0	8,633
22624	SENIOR SERVICES AIDE	Temporary Part Time	7,800	609	1,602	0	241	159	0	10,567
22624	SENIOR SERVICES AIDE	Temporary Part Time	7,800	597	0	0	236	0	0	8,633
22629	RESPIRE CARE PROVIDER	Term Full Time	27,173	2,157	5,789	16,354	830	564	754	54,644



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22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,103	314	0	0	118	0	0	4,535
22710	SUMMER YOUTH PROGRAM ASST SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576
22710	SUMMER YOUTH PROGRAM ASST. SUP	Seasonal	4,140	317	0	0	119	0	0	4,576





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22774	LIBRARY TECHNICIAN	Classified Part Time	11,534	882	2,193	15,058	44	231	425	30,366
22774	LIBRARY TECHNICIAN	Classified Part Time	12,550	979	2,434	0	48	256	425	16,943
22774	LIBRARY TECHNICIAN	Classified Full Time	25,099	1,958	5,256	0	86	512	0	33,414
22774	LIBRARY TECHNICIAN	Classified Part Time	12,550	979	2,434	0	48	256	425	16,943
22774	LIBRARY TECHNICIAN	Classified Full Time	25,601	1,958	5,256	6,420	754	512	271	40,773
22774	LIBRARY TECHNICIAN	Classified Full Time	25,601	1,998	5,361	6,272	88	522	425	40,779
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	31,212	2,388	6,408	16,534	917	624	754	58,838
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	25,601	2,034	5,460	150	783	532	0	35,553
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	25,601	1,998	5,361	6,993	769	522	0	41,756
22777	SENIOR SERVICES CARE ATTENDANT	Term Full Time	25,601	1,958	5,256	16,501	754	512	754	51,337
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	25,969	2,063	5,537	6,995	794	539	296	43,193
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	25,601	1,958	5,256	6,990	754	512	296	41,368
22777	SENIOR SERVICES CARE ATTENDANT	Term Grant Full Time	25,601	1,958	5,256	16,501	754	512	754	51,337
22779	SENIOR SERVICES DRIVER	Term Grant Full Time	25,601	1,995	5,355	6,990	768	522	296	42,007
22779	SENIOR SERVICES DRIVER	Term Grant Part Time	25,601	1,958	5,256	6,842	754	512	296	41,220
22779	SENIOR SERVICES TRANSIT OPER.	Classified Full Time	34,335	2,716	7,289	202	1,042	710	498	47,959
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	29,047	2,267	6,083	171	871	593	754	40,366
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	29,628	2,303	6,182	14,385	885	602	561	55,027
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	29,628	2,303	6,182	7,013	885	602	296	47,390
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	29,628	2,349	6,303	6,842	903	614	296	48,008
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	34,274	2,711	7,276	0	1,040	709	754	47,930
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	37,330	2,950	7,916	7,062	1,131	771	296	58,683
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Full Time	29,047	2,267	6,083	7,013	871	593	296	46,751
22779	SENIOR SERVICES TRANSIT OPER.	Term Grant Part Time	3,000	230	616	0	18	60	0	3,924
22782	HEALTH PROMOTION INSTRUCTOR	Term Grant Part Time	600	46	123	0	11	12	0	792
22782	HEALTH PROMOTION INSTRUCTOR	Term Grant Part Time	600	46	123	0	11	12	0	792
22783	ADMINISTRATIVE SECRETARY	Classified Full Time	30,909	2,412	6,473	0	104	631	0	41,146
22783	DATABASE SPECIALIST	Term Grant Full Time	38,422	2,998	8,046	13,408	127	784	498	65,051
22783	SENIOR SERVICE CLERK	Term Grant Part Time	11,263	879	0	0	44	0	0	12,411
22783	SENIOR SERVICES DIVISION DIR.	Classified Full Time	80,621	6,291	16,884	474	256	1,645	296	108,078
22783	SENIOR SERVICES PROJECT MANAGE	Term Grant Full Time	54,169	4,227	11,344	6,842	175	1,105	296	79,242
22790	EMERGENCY MANAGER	Exempt Full Time	75,741	5,794	15,551	6,842	236	1,515	296	105,976
22790	EMERGENCY MGMT SPECIALIST	Exempt Full Time	52,000	4,058	10,890	0	168	1,061	296	69,513
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
22813	SFB MAINTENANCE WORKER	Temporary Full Time	1,774	136	337	0	103	35	754	3,140
32001	PROJECT ADMINISTRATOR	Classified Full Time	64,411	4,927	13,225	13,779	202	1,288	498	98,330
32001	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,481	2,557	6,864	16,545	845	669	561	61,471

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32001	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,558	6,864	7,033	845	669	296	51,698
32001	STREETS SUPERVISOR	Classified Full Time	48,886	3,838	10,299	7,130	1,263	1,003	296	73,993
32001	STREETS SUPERVISOR	Classified Full Time	48,865	3,836	10,295	16,641	1,263	1,003	754	83,934
32102	FINANCIAL ANALYST	Term Full Time	69,185	5,399	14,489	14,621	221	1,411	561	107,270
32108	CONSTRUCTION LABORER	Term Full Time	28,070	2,190	5,879	0	817	573	0	38,089
32108	CONSTRUCTION LEAD WORKER	Term Full Time	35,360	2,705	7,260	16,558	1,006	707	754	64,350
32108	CONSTRUCTION SUPERVISOR	Term Full Time	47,736	3,652	9,801	0	1,355	955	0	63,499
32108	FACILITIES DIVISION DIRECTOR	Exempt Full Time	91,628	7,150	19,189	13,946	290	1,869	498	136,402
32108	PW PROJECT ADMINISTRATOR	Term Full Time	59,904	4,583	12,299	345	189	1,198	754	79,272
32108	PW PROJECT ADMINISTRATOR	Term Full Time	61,094	4,767	12,795	13,767	196	1,246	498	95,585
32108	PW PROJECT ADMINISTRATOR	Term Full Time	70,310	5,379	14,436	7,372	220	1,406	754	99,877
32108	PW PROJECT ADMINISTRATOR	Term Full Time	66,406	5,182	13,907	14,605	212	1,355	561	103,555
32108	PW PROJECT ADMINISTRATOR	Term Full Time	59,904	4,674	12,545	352	1,732	1,222	561	82,189
32109	ADA COORDINATOR	Classified Full Time	63,960	4,893	13,132	368	201	1,279	754	84,588
32109	CONTRACTS ANALYST	Term Full Time	59,238	4,622	12,406	6,842	190	1,208	296	85,988
32109	CONTRACTS ANALYST	Term Full Time	43,828	3,353	8,999	16,606	141	877	754	74,557
32109	ENGINEER ASSOCIATE	Term Full Time	49,229	3,841	10,310	289	160	1,004	561	66,379
32109	ENGINEER SUPERVISOR	Classified Full Time	92,562	7,223	19,385	7,386	292	1,888	296	130,883
32109	ENGINEER SUPERVISOR	Classified Full Time	86,986	6,788	18,217	15,454	275	1,775	754	131,988
32109	ENGINEERING DIVISION DIRECTOR	Classified Full Time	107,476	8,222	22,067	16,973	332	2,150	754	157,973
32109	GRANT WRITER	Term Full Time	75,610	5,900	15,835	7,287	241	1,542	296	108,222
32109	PROJECT ADMINISTRATOR	Term Full Time	60,212	4,606	12,363	13,755	190	1,204	498	92,827
32131	ENGINEERING ASSISTANT	Term Full Time	50,213	3,841	10,310	7,132	160	1,004	296	72,956
32131	PLANNER TECHNICIAN	Term Grant Full Time	53,219	772	10,927	16,661	169	1,064	754	83,565
32131	TRAFFIC TECHNICIAN	Classified Full Time	49,157	3,836	10,295	16,643	160	1,003	754	82,830
32133	ADA COORDINATOR	Term Full Time	75,610	5,900	15,835	7,287	241	1,542	296	108,222
32390	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,968	2,595	6,966	7,036	857	679	296	52,357
32390	STREETS EQUIPMENT OPERATOR	Classified Full Time	35,580	2,799	7,513	13,617	1,949	732	498	63,699
32390	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,558	6,864	7,033	845	669	296	51,698
32390	STREETS EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	187	821	650	0	43,295
32390	STREETS SUPERVISOR	Classified Full Time	39,589	3,112	8,352	233	1,026	814	754	54,972
32708	ADMINISTRATIVE ASSISTANT	Classified Full Time	4,873	380	1,021	1,026	24	99	44	7,566
32708	ARTS COMM PROGRAM PLANNER	Classified Full Time	8,937	697	1,872	2,506	37	182	113	14,522
32708	ARTS COMMISSION DIRECTOR	Classified Full Time	12,387	967	2,594	2,453	47	253	113	19,061
52102	CONV SPECIALIST LEADAPPRENTICE	Classified Full Time	37,436	2,864	7,686	16,570	1,065	749	754	67,123
52102	CONVENTION CENTER ASST OPS MGR	Classified Full Time	54,080	4,137	11,104	312	2,875	1,082	296	73,885
52102	CONVENTION CTR OP MANAGER	Classified Full Time	71,392	5,571	14,951	16,773	228	1,456	754	112,553
52102	CONVENTION SERVICE MANAGER	Exempt Full Time	60,127	4,600	12,345	7,189	190	1,203	296	85,949
52102	CONVENTION SERVICES MANAGER	Exempt Full Time	60,127	4,600	12,345	7,372	190	1,203	754	86,590
52102	CONVENTION SPECIALIST	Classified Full Time	32,419	2,480	6,656	6,842	923	648	296	50,265
52102	CONVENTION SPECIALIST	Classified Full Time	26,501	2,027	5,441	0	757	530	0	35,256
52102	CONVENTION SPECIALIST	Classified Full Time	26,501	2,027	5,441	153	757	530	0	35,409

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52102	CONVENTION SPECIALIST	Classified Full Time	27,032	2,068	5,550	156	772	541	0	36,118
52102	CONVENTION SPECIALIST	Classified Full Time	26,501	2,027	5,441	153	757	530	0	35,409
52102	CONVENTION SPECIALIST	Classified Full Time	27,032	2,068	5,550	0	772	541	0	35,962
52102	CONVENTION SPECIALIST LEAD	Classified Full Time	37,398	2,918	7,832	0	1,085	763	0	50,744
52102	CONVENTION SPECIALIST LEAD	Classified Full Time	37,398	2,918	7,832	0	1,085	763	0	50,744
52102	CUSTODIAN	Classified Full Time	25,099	1,920	5,153	0	717	502	0	33,391
52102	CUSTODIAN	Classified Full Time	25,601	1,998	5,361	6,842	746	522	0	41,582
52102	CUSTODIAN LEAD WORKER	Classified Full Time	30,098	2,302	6,180	16,527	858	602	754	57,321
52102	EXECUTIVE DIR TOURISM SANTA FE	Exempt Full Time	34,408	2,685	7,206	202	114	702	168	46,174
52102	MECH STRUCT SPECIALIST	Classified Full Time	34,927	2,725	7,315	0	1,046	713	0	47,424
52104	COMMUNITY ART GALLERY MANAGER	Classified Full Time	59,577	4,558	12,232	7,715	188	1,192	561	86,023
52151	ADMINISTRATIVE ASSISTANT	Classified Full Time	31,847	2,485	6,670	0	107	650	498	42,893
52151	CONTRACTS ANALYST	Classified Full Time	49,317	3,773	10,126	6,842	157	986	296	71,497
52151	ENTERPRISE FUND ACCOUNTANT	Classified Full Time	49,920	3,895	10,454	293	162	1,018	754	67,496
52151	PARKING DIVISION DIR.	Exempt Full Time	97,381	7,599	20,394	14,214	307	1,987	561	144,390
52151	PARKING OPERATIONS MANAGER	Classified Full Time	63,436	4,950	13,285	7,215	1,692	1,294	296	93,436
52152	ACCOUNT TECHNICIAN	Classified Full Time	27,032	2,068	5,550	0	90	541	0	35,281
52152	ACCOUNT TECHNICIAN	Classified Full Time	26,501	2,027	5,441	16,507	89	530	754	51,849
52152	ACCOUNT TECHNICIAN	Classified Full Time	26,501	2,027	5,441	0	89	530	0	34,588
52152	ACCOUNTANT	Classified Full Time	45,490	3,480	9,340	0	146	910	0	59,365
52152	DATABASE SPECIALIST	Classified Full Time	32,483	2,485	6,669	7,030	107	650	296	49,719
52152	DATABASE SPECIALIST	Classified Full Time	38,811	3,065	8,227	7,070	129	801	296	59,656
52152	PARKING ADMINISTRATIVE MGR.	Classified Full Time	63,436	4,853	13,025	13,432	200	1,269	754	96,968
52152	PARKING PERMIT COORDINATOR	Classified Full Time	29,702	2,318	6,220	0	797	606	0	40,237
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	26,501	2,027	5,441	0	698	530	296	35,494
52153	PARKING ENFORCEMENT OFFICER	Term Full Time	29,786	2,302	6,177	13,579	791	602	498	54,035
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	26,501	2,068	5,550	156	712	541	296	36,353
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	27,032	2,132	5,723	0	734	557	0	37,019
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	33,488	2,636	7,075	7,039	905	689	296	53,098
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	32,897	2,590	6,951	6,842	889	677	296	52,101
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	26,501	2,068	5,550	156	712	541	296	36,353
52153	PARKING ENFORCEMENT OFFICER	Classified Full Time	27,032	2,109	5,661	16,513	726	551	754	53,887
52153	PARKING SECTION SUPERVISOR	Classified Full Time	36,847	2,819	7,565	7,055	967	737	296	56,286
52154	PARKING FIELD COLLECTOR	Classified Full Time	25,099	1,920	5,153	0	662	502	0	33,336
52154	PARKING FIELD COLLECTOR/ANAYLS	Classified Full Time	30,722	2,373	6,369	7,019	816	620	296	48,516
52154	PARKING SECTION SUPERVISOR	Classified Full Time	43,370	3,384	9,083	255	1,159	885	0	59,003
52155	PARKING ATTENDANT	Classified Full Time	25,601	1,958	5,256	6,842	675	512	296	41,141
52155	PARKING ATTENDANT	Classified Full Time	25,601	1,998	5,361	0	688	522	0	34,683
52155	PARKING ATTENDANT	Classified Full Time	36,423	2,786	7,478	14,424	956	728	561	63,358
52155	PARKING ATTENDANT	Classified Full Time	26,191	2,044	5,485	6,620	704	534	296	42,398
52155	PARKING ATTENDANT	Classified Full Time	27,173	2,120	5,691	7,002	730	554	296	44,110
52155	PARKING ATTENDANT	Classified Full Time	26,641	2,038	5,470	16,507	702	533	754	52,645

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52155	PARKING ATTENDANT	Classified Full Time	25,601	1,998	5,361	6,993	688	522	296	41,971
52155	PARKING ATTENDANT	Classified Full Time	25,601	1,958	5,256	6,842	675	512	296	41,141
52155	PARKING ATTENDANT	Classified Full Time	25,099	1,958	5,256	0	675	512	561	34,564
52155	PARKING ATTENDANT	Term Full Time	25,601	1,998	5,361	6,842	688	522	296	41,821
52155	PARKING ATTENDANT	Classified Full Time	27,631	2,156	5,787	6,842	742	564	296	44,570
52155	PARKING ATTENDANT	Classified Full Time	32,704	2,552	6,849	7,035	877	667	296	51,633
52155	PARKING ATTENDANT	Classified Full Time	25,099	1,958	5,256	0	675	512	0	34,003
52155	PARKING ATTENDANT	Classified Full Time	27,173	2,120	5,691	7,002	730	554	296	44,110
52155	PARKING ATTENDANT	Temporary Part Time	15,037	1,150	2,859	16,441	400	301	754	36,942
52155	PARKING ATTENDANT	Classified Full Time	25,099	1,920	5,153	0	662	502	0	33,336
52155	PARKING ATTENDANT	Temporary Part Time	12,030	920	2,287	0	322	241	0	15,800
52155	PARKING ATTENDANT	Term Part Time	13,815	1,078	2,679	6,842	376	282	0	25,348
52155	PARKING ATTENDANT	Term Full Time	25,601	1,958	5,256	7,520	675	512	296	41,818
52155	PARKING ATTENDANT	Temporary Part Time	12,030	920	2,287	16,423	322	241	754	32,977
52155	PARKING ATTENDANT SHIFT SUPVR.	Classified Full Time	36,400	2,840	7,623	214	975	743	296	49,818
52155	PARKING ATTENDANT SHIFT SUPVR.	Classified Full Time	36,400	2,840	7,623	214	975	743	296	49,818
52155	PARKING ATTENDANT SHIFT SUPVR.	Classified Full Time	36,400	2,840	7,623	214	975	743	754	50,276
52155	PARKING SECTION SUPERVISOR	Classified Full Time	39,709	3,038	8,153	7,071	128	794	296	59,189
52156	PARKING SECTION SUPERVISOR	Classified Full Time	39,732	3,100	8,321	13,641	1,063	811	498	67,960
52156	PARKING TECHNICIAN	Classified Full Time	34,676	2,706	7,262	7,046	929	707	296	54,316
52156	PARKING TECHNICIAN	Classified Full Time	46,571	3,563	9,562	6,842	1,220	931	296	68,985
52156	PARKING TECHNICIAN	Classified Full Time	25,099	1,958	5,256	147	675	512	296	34,446
52156	PARKING TECHNICIAN	Classified Full Time	25,601	1,958	5,256	6,990	675	512	296	41,289
52156	PARKING TECHNICIAN	Term Full Time	27,423	2,140	5,743	7,004	736	559	498	44,652
52156	PARKING TECHNICIAN	Term Full Time	25,601	1,958	5,256	14,362	675	512	561	48,926
52200	ADMINISTRATIVE ASSISTANT	Classified Full Time	26,501	2,027	5,441	16,507	89	530	754	51,849
52200	ENVIRONMENTAL COMPLIANCE SPECI	Classified Full Time	91,054	6,966	18,695	16,878	4,835	1,821	754	141,003
52200	OFFICE MANAGER	Exempt Full Time	58,136	4,536	12,175	14,556	187	1,186	327	92,266
52200	RENEWABLE ENERGY PLANNER	Term Full Time	71,392	5,461	14,658	16,765	3,793	1,428	754	114,252
52200	UTILITY FISCAL ADMINSTRATOR	Classified Full Time	80,117	6,252	16,778	13,878	254	1,634	498	121,014
52201	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,535	6,803	0	1,765	663	0	44,898
52201	CLERK TYPIST	Classified Full Time	28,600	2,186	5,872	16,519	95	572	754	54,600
52201	FINANCIAL ANALYST-UTILITY BIL.	Classified Full Time	55,704	4,347	11,666	14,542	180	1,136	561	89,249
52201	SPECIAL PROJECTS ADMINISTRATOR	Classified Full Time	47,798	3,657	9,814	16,629	2,542	956	754	82,150
52201	UTILITY BILLING DIV DIRECTOR	Exempt Full Time	101,999	7,959	21,361	16,953	321	2,081	754	153,468
52202	CUS SERVICE REP	Classified Full Time	32,483	2,535	6,803	6,842	109	663	296	50,380
52202	CUST SERVICE REP	Classified Full Time	32,483	2,485	6,669	14,402	107	650	0	56,795
52202	CUST SERVICE REP	Classified Full Time	32,481	2,485	6,669	5,543	107	650	296	48,230
52202	CUST SERVICE REP	Classified Full Time	32,483	2,485	6,669	14,214	107	650	561	57,169
52202	CUST SERVICE REP	Classified Full Time	38,056	2,970	7,970	13,631	126	776	498	64,788
52202	CUST SERVICE REP	Classified Full Time	32,483	2,485	6,669	16,354	107	650	0	58,748
52202	CUST SERVICE REP	Classified Full Time	31,847	2,485	6,670	0	107	650	0	42,395

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52202	CUST SERVICE REP H20	Classified Full Time	34,228	2,671	7,168	13,609	114	698	498	59,670
52202	CUST SERVICE REP H20	Classified Full Time	32,483	2,535	6,803	13,599	109	663	498	57,338
52202	CUSTOMER SERVICE SUPERVISOR	Classified Full Time	53,040	4,139	11,108	14,214	172	1,082	561	85,376
52205	ACCOUNT SPECIALIST	Classified Full Time	31,847	2,485	6,670	187	107	650	561	43,143
52205	ACCOUNT SPECIALIST	Classified Full Time	39,980	3,120	8,373	14,449	132	816	561	68,229
52205	ACCOUNT SPECIALIST	Classified Full Time	32,483	2,485	6,669	6,842	107	650	296	49,532
52205	BILLING MANAGER	Classified Full Time	79,980	6,118	16,421	16,815	249	1,600	754	121,937
52205	UTILITY BILLING INVESTIGATOR	Classified Full Time	38,979	2,982	8,003	16,354	126	780	754	67,978
52205	UTILITY BILLING INVESTIGATOR	Classified Full Time	57,250	4,467	0	13,744	184	0	498	77,289
52206	ACCOUNT SPECIALIST	Classified Full Time	37,758	2,946	7,907	7,064	125	770	296	57,622
52206	DATABASE SPECIALIST	Classified Full Time	31,847	2,485	6,670	0	107	650	0	42,395
52206	DATABASE SPECIALIST	Classified Full Time	32,483	2,485	6,669	13,595	107	650	498	56,486
52206	DATABASE SPECIALIST	Classified Full Time	31,847	2,436	6,539	16,537	105	637	754	58,855
52206	PROJECT SPECIALIST	Classified Full Time	47,395	3,698	9,926	16,632	154	967	754	80,474
52206	WATER OPERATING ACCT SUPV	Classified Full Time	76,502	5,969	16,021	16,803	4,145	1,561	754	123,286
52207	ACCOUNT SPECIALIST	Classified Full Time	38,056	2,970	7,970	7,066	126	776	296	58,020
52207	ACCOUNT SPECIALIST	Classified Full Time	31,847	2,485	6,670	0	854	650	0	43,142
52207	ACCOUNT SPECIALIST	Classified Full Time	37,775	2,948	7,911	7,064	125	771	296	57,645
52207	ACCOUNT SPECIALIST	Classified Full Time	32,483	2,535	6,803	16,545	109	663	754	60,540
52207	COLLECTIONS SUPERVISOR	Classified Full Time	64,470	5,031	13,502	7,221	206	1,315	296	93,330
52209	AUTOMATED METER READER TECHNIC	Classified Full Time	39,081	3,049	8,184	16,584	2,122	797	754	71,353
52209	AUTOMATED METER READER TECHNIC	Classified Full Time	32,691	2,551	6,846	7,564	1,776	667	561	53,310
52209	METER READER	Classified Full Time	34,830	2,718	7,294	14,419	1,892	711	0	62,560
52209	SPECIAL PROJECTS ADMINISTRATOR	Classified Full Time	69,224	5,402	14,497	7,779	221	1,412	561	100,480
52209	UTILITY COLLECTIONS SPECIALIST	Classified Full Time	36,146	2,820	7,570	13,620	120	737	498	62,234
52209	UTILITY COLLECTIONS SPECIALIST	Classified Full Time	32,958	2,572	6,902	7,036	110	672	296	51,206
52251	ACCOUNT SPECIALIST	Classified Full Time	32,483	2,485	6,669	13,595	1,731	650	498	58,111
52251	ADMINISTRATIVE MANAGER	Classified Full Time	67,192	5,243	14,072	16,749	215	1,371	754	106,939
52251	ASSESSMENT TECHNICIAN	Temporary Full Time	1,958	150	402	16,365	113	39	754	19,781
52251	ASSESSMENT TECHNICIAN	Classified Full Time	30,680	2,347	6,299	6,842	101	614	296	47,179
52251	COMMUNITY RELATIONS ADV. ADMIN	Classified Full Time	53,901	4,206	11,288	7,159	174	1,100	296	79,202
52251	ENVIRONMENTAL SERVICES DIV DIR	Exempt Full Time	101,984	7,958	21,358	14,214	321	2,080	561	150,517
52251	OUTREACH COORDINATOR	Classified Full Time	47,840	3,733	10,019	0	156	976	0	63,680
52251	PROJECT SPECIALIST	Classified Full Time	38,977	2,982	8,003	7,067	126	780	296	58,230
52251	SFB ANTI GRAFFITI PROG MANAGER	Classified Full Time	57,210	4,464	11,981	14,551	184	1,167	561	91,262
52251	SWM OPERATIONS MANAGER	Classified Full Time	62,908	4,909	13,174	16,724	3,410	1,283	754	104,420
52251	SWM SPECIAL PROJECTS ADMIN	Classified Full Time	80,631	6,292	16,886	16,828	256	1,645	754	124,904
52254	HEAVY EQUIPMENT MECHANIC	Classified Full Time	39,083	3,050	8,185	6,842	846	797	296	59,881
52254	HEAVY EQUIPMENT MECHANIC	Classified Full Time	57,040	4,364	11,711	16,683	3,032	1,141	754	94,725
52254	HEAVY EQUIPMENT MECHANIC	Classified Full Time	57,040	827	11,711	16,683	3,032	1,141	754	91,188
52254	HEAVY EQUIPMENT MECHANIC	Classified Full Time	31,847	2,436	6,539	16,537	1,697	637	754	60,448
52254	HEAVY EQUIPMENT MECHANIC	Classified Full Time	39,083	2,990	8,024	7,068	830	782	296	59,072

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION	CLASS	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062) + MEDICARE (C x .0145)	RETIREMENT	HEALTH INSURANCE EMPLOYER % EMPLOYEE %	WORKERS COMP ASSESSMENT	RETIREE HEALTH CARE (C X .0166)	OTHER (DENTAL)	TOTAL
52254	HEAVY EQUIP MECH LEAD WORKER	Classified Full Time	44,556	3,477	9,331	16,616	964	909	754	77,497
52254	MECHANIC SUPERVISOR	Classified Full Time	57,040	4,451	11,946	7,178	3,093	1,164	296	86,307
52254	SWM MAINTENANCE WORKER	Classified Full Time	26,501	2,027	5,441	16,507	1,414	530	754	53,174
52254	SWM MAINTENANCE WORKER	Classified Full Time	26,501	2,068	5,550	8,998	1,442	541	296	43,925
52254	WELDER	Classified Full Time	41,525	3,240	8,696	16,598	2,254	847	754	74,745
52255	ENVIRON SERV EQUIP OPER LEAD	Classified Full Time	34,927	2,672	7,171	16,555	1,860	699	754	64,638
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	7,033	1,765	663	296	52,227
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	16,541	1,731	650	754	61,313
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	33,430	2,631	7,063	14,411	1,832	688	561	61,585
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	14,402	1,731	650	561	58,980
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,436	6,539	16,537	1,697	637	754	60,448
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	13,595	1,731	650	498	58,111
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	16,545	1,765	663	754	62,197
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,485	6,670	187	1,731	650	754	44,960
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	38,476	3,002	8,058	6,842	2,089	785	296	60,318
52255	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	13,599	1,765	663	498	58,994
52255	WELDER	Classified Full Time	54,194	4,229	11,350	16,354	2,939	1,106	754	92,009
52262	ENVIRONMENTAL SERV SUPERVISOR	Classified Full Time	50,118	3,911	10,496	16,648	2,719	1,022	754	86,670
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	7,030	1,731	650	296	51,343
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,436	6,539	0	1,697	637	0	43,156
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,436	6,539	16,537	1,697	637	754	60,448
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	34,595	2,722	7,307	6,670	1,895	712	296	55,189
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,508	6,731	16,541	1,747	656	754	61,719
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	7,033	1,765	663	296	52,227
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	34,994	2,731	7,329	6,842	1,901	714	296	55,506
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	46,280	3,634	9,754	7,114	2,527	950	296	71,781
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,558	6,864	16,545	1,781	669	754	62,603
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,436	6,539	6,842	1,697	637	296	50,294
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,958	2,595	6,964	16,548	1,807	678	754	63,262
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	41,452	3,257	8,743	16,598	2,266	852	754	75,050
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	37,338	2,936	7,881	16,573	2,044	768	754	69,341
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,958	2,572	6,902	7,036	1,791	672	296	52,886
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	33,923	2,595	6,965	16,549	1,807	678	754	63,272
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	36,720	2,865	7,690	16,570	1,994	749	0	67,323
52262	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	6,842	1,765	663	296	52,036
52262	SWM MAINTENANCE WORKER	Classified Full Time	32,483	2,558	6,864	7,563	1,781	669	561	53,428
52265	ENVIRONMENTAL SERV. SUPERVISOR	Classified Full Time	42,008	3,214	8,625	16,354	2,236	840	754	74,030
52265	EQPMNT OPERATOR LEADWORKER	Classified Full Time	45,614	3,489	9,365	16,617	2,427	912	754	79,179
52265	EQUIPMENT OPERATOR LEAD WORKER	Classified Full Time	35,626	2,725	7,315	16,559	1,897	713	754	65,589
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	7,030	1,731	650	296	51,343
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,485	6,670	187	1,731	650	754	44,960
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,558	6,864	7,033	1,781	669	296	52,634

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52265	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,485	6,670	0	1,731	650	0	44,019
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	16,354	821	650	754	60,216
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,485	6,670	6,654	1,731	650	296	50,969
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,485	6,669	5,543	1,731	650	296	49,856
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	38,813	3,052	8,190	14,442	2,123	798	661	69,055
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	6,842	1,765	663	296	52,036
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	31,847	2,485	6,670	0	1,731	650	0	44,019
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	35,730	2,811	7,544	13,618	1,957	735	498	63,907
52265	SWM EQUIPMENT OPERATOR	Classified Full Time	32,483	2,535	6,803	16,354	1,765	663	754	62,006
52265	SWM MAINTENANCE WORKER	Classified Full Time	27,032	2,132	5,723	13,566	1,486	557	498	51,836
52265	SWM MAINTENANCE WORKER	Classified Full Time	33,155	2,810	7,005	195	1,817	682	0	46,428
52300	ASSISTANT PROCUREMENT OFFICER	Classified Full Time	51,815	3,964	10,639	16,652	1,434	1,036	754	86,294
52300	PLANNER SUPERVISOR	Classified Full Time	71,937	5,613	15,065	14,637	229	1,468	561	110,949
52300	PU DIR & WATER DIV DIR	Exempt Full Time	112,530	8,781	23,566	17,015	354	2,296	754	167,546
52300	WATER RESOURCES ANALYST	Classified Full Time	50,918	3,973	10,663	299	2,762	1,039	0	70,673
52300	WATER RESOURCES COORDINATOR	Classified Full Time	77,732	6,065	16,279	16,811	4,211	1,586	754	124,993
52300	WATER RESOURCES COORDINATOR	Classified Full Time	61,999	4,743	12,729	14,572	3,295	1,240	561	99,139
52345	WATER CONS ED & COMP SPEC	Classified Full Time	34,320	2,625	7,046	198	112	686	754	45,742
52345	WATER CONSERVATION MANAGER	Classified Full Time	76,378	5,960	15,995	13,856	243	1,558	498	116,016
52345	WATER CONSERVATION SPECIALIST	Classified Full Time	36,146	2,820	7,570	6,466	120	737	296	54,879
52345	WATER DIVISION TECHNICIAN	Temporary Full Time	11,534	882	2,368	16,420	621	231	754	32,810
52345	WATER RESOURCE COORD ASSIST	Classified Full Time	58,810	4,499	12,075	16,693	3,126	1,176	754	97,133
52345	WATER RESRCS & CONSRVTN MANGR	Classified Full Time	101,560	7,925	21,269	597	5,500	2,072	754	141,707
52345	WTR CONSERVATION SPECIALIST SR	Classified Full Time	55,840	4,357	11,694	6,842	1,524	1,139	296	82,810
52345	WTR CONSRVTN ENFRMNT OFFICER	Classified Full Time	27,032	2,068	5,550	6,466	1,442	541	296	43,395
52361	AUTO & SEC SYSTEMS ADMIN	Classified Full Time	73,873	5,651	15,167	16,780	3,924	1,477	754	117,627
52361	DATABASE SPECIALIST	Classified Full Time	32,483	2,535	6,803	14,405	109	663	561	58,208
52361	SOURCE OF SUPPLY OPERATIONS MG	Classified Full Time	92,876	7,247	19,450	7,372	5,030	1,895	561	136,289
52361	SUPPLY INVENTORY TECH	Classified Full Time	49,920	3,819	10,249	288	1,462	998	561	67,297
52361	WATER EQUIPMENT ENGINEER	Classified Full Time	61,591	4,806	12,899	13,770	3,339	1,256	498	99,390
52361	WATER EQUIPMENT ENGINEER	Classified Full Time	61,612	4,808	12,903	16,354	3,340	1,257	754	102,260
52361	WATER EQUIPMENT JOURNEYMAN	Classified Full Time	62,092	4,845	13,004	14,579	3,366	1,267	561	100,955
52361	WATER EQUIPMENT JOURNEYMAN	Classified Full Time	60,875	4,657	12,499	16,705	3,236	1,218	754	99,942
52361	WATER EQUIPMENT JOURNEYMAN	Classified Full Time	62,015	4,839	12,987	14,579	3,362	1,265	561	100,848
52361	WATER EQUIPMENT SUPERVISOR	Classified Full Time	66,263	5,069	13,605	16,736	3,521	1,325	754	107,273
52361	WATER SYSTEMS OPERATOR	Classified Full Time	62,092	4,845	13,004	7,207	3,366	1,267	296	93,318
52361	WATER SYSTEMS OPERATOR	Classified Full Time	27,392	2,137	5,737	14,375	1,490	559	561	52,799
52361	WATER SYSTEMS OPERATOR	Classified Full Time	46,654	3,569	9,579	16,623	2,482	933	754	80,594
52361	WATER SYSTEMS OPERATOR	Classified Full Time	29,798	2,325	6,240	6,842	1,620	608	296	48,326
52361	WATER SYSTEMS OPERATOR	Classified Full Time	54,683	4,267	11,452	321	2,965	1,116	0	75,898
52361	WATER SYSTEMS OPERATOR	Classified Full Time	56,711	4,425	11,877	16,687	3,075	1,157	754	95,820
52361	WATER SYSTEMS OPERATOR	Classified Full Time	45,573	3,486	9,357	16,617	2,425	911	754	79,123

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52361	WATER SYSTEMS OPERATOR	Classified Full Time	61,485	4,798	12,876	361	3,333	1,254	296	85,633
52361	WATER SYSTEMS OPERATOR	Classified Full Time	54,687	4,184	11,228	315	2,908	1,094	296	74,711
52361	WATER SYSTEMS OPERATOR	Classified Full Time	46,484	3,556	9,544	14,482	2,473	930	0	77,469
52361	WATER SYSTEMS OPERATOR APP	Classified Full Time	33,775	2,584	6,935	6,842	1,799	676	296	52,907
52361	WATER SYSTEMS PLANT. OP. SUP.	Classified Full Time	64,463	4,931	13,235	16,725	3,426	1,289	754	104,824
52363	DATABASE SPECIALIST	Classified Full Time	38,056	2,970	7,970	6,842	126	776	296	57,797
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	51,052	3,984	10,692	16,654	2,769	1,041	754	87,967
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	56,532	4,411	11,839	7,704	3,065	1,153	561	86,397
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	56,532	4,411	11,839	16,686	3,065	1,153	754	95,572
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	38,973	3,041	8,162	13,637	2,116	795	498	68,001
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	35,626	2,803	7,523	6,466	1,951	733	296	56,410
52363	JOURNEYMAN EQUIPMENT WATER OP.	Classified Full Time	35,622	2,725	7,314	7,048	1,897	712	296	55,614
52363	PIPEFITTER	Classified Full Time	35,506	2,739	7,352	14,419	1,907	716	561	63,500
52363	PIPEFITTER	Classified Full Time	50,785	3,963	10,636	14,513	2,755	1,036	561	85,264
52363	PIPEFITTER	Classified Full Time	59,136	4,614	12,384	14,562	3,206	1,206	561	96,853
52363	PIPEFITTER	Classified Full Time	49,528	3,789	10,169	16,639	2,634	991	754	84,504
52363	PIPEFITTER	Classified Full Time	41,704	3,190	8,563	16,594	2,220	834	754	73,859
52363	PIPEFITTER	Classified Full Time	60,875	4,657	12,499	16,705	3,236	1,218	754	99,942
52363	PIPEFITTER	Classified Full Time	62,092	4,845	13,004	16,719	3,366	1,267	754	103,288
52363	PIPEFITTER	Classified Full Time	61,293	4,783	12,836	7,732	3,323	1,250	754	93,197
52363	PIPEFITTER	Classified Full Time	41,704	3,190	8,563	16,594	2,220	834	754	73,859
52363	PIPEFITTER	Classified Full Time	35,537	2,773	7,442	13,616	1,930	725	296	63,031
52363	PIPEFITTER	Classified Full Time	31,847	2,436	6,539	16,537	1,697	637	754	60,448
52363	PIPEFITTER APPRENTICE	Classified Full Time	30,859	2,408	6,463	16,535	1,677	630	754	59,943
52363	PIPEFITTER APPRENTICE	Classified Full Time	29,628	2,335	6,266	7,016	1,627	610	296	48,671
52363	PIPEFITTER III	Classified Full Time	50,752	3,960	10,629	7,141	2,753	1,035	296	77,581
52363	TRANS. & DISTR. MANAGER	Classified Full Time	75,402	5,884	15,791	13,851	4,085	1,538	498	118,557
52363	TRANS. & DISTR. OPS. SUPV.	Classified Full Time	65,855	5,139	13,792	14,601	3,569	1,343	561	106,178
52363	TRANS. & DISTR. OPS. SUPV.	Classified Full Time	65,770	5,132	13,774	16,740	3,565	1,342	754	108,392
52363	WATER PROGRAM TECHNICIAN	Classified Full Time	62,092	4,845	13,004	13,772	1,339	1,267	498	98,059
52364	AUTOCAD DRAFTER	Classified Full Time	52,510	4,097	10,997	16,663	170	1,071	754	87,312
52364	CITY LAND DOCUMENTS TECHNICIAN	Classified Full Time	48,587	3,791	10,175	6,842	158	991	296	71,813
52364	ENGINEER	Classified Full Time	77,131	5,901	15,836	16,798	241	1,543	754	118,203
52364	ENGINEER	Term Full Time	75,550	5,895	15,822	6,842	240	1,541	296	107,698
52364	ENGINEER	Classified Full Time	75,571	5,781	15,516	16,354	236	1,511	754	115,724
52364	ENGINEER	Classified Full Time	83,940	6,550	17,579	7,336	266	1,712	296	119,358
52364	ENGINEER ASSOCIATE	Classified Full Time	65,855	5,038	13,521	14,594	207	1,317	561	101,093
52364	ENGINEER SUPERVISOR	Classified Full Time	108,160	8,274	22,207	16,977	3,157	2,163	754	161,692
52364	ENGINEERING TECHNICIAN	Classified Full Time	56,532	4,411	11,839	7,175	1,687	1,153	561	84,489
52364	PUBLIC UTILITIES INSPECTOR	Classified Full Time	58,704	4,581	12,294	7,187	1,752	1,198	296	87,185
52364	WATER DEVELOP PROJ SPECIALIST	Classified Full Time	62,300	4,861	13,047	13,774	200	1,271	498	97,197
52364	WATER LINE LOCATOR	Classified Full Time	39,343	3,070	8,239	13,639	2,136	803	498	68,515



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52364	WATER LINE LOCATOR	Classified Full Time	36,146	2,820	7,570	16,566	1,023	737	754	66,340
52401	ADMINISTRATIVE SECRETARY	Term Full Time	27,032	2,109	5,661	7,372	92	551	754	44,113
52401	ADMINISTRATIVE SUPERVISOR	Term Grant Full Time	63,685	4,872	13,076	14,581	200	1,274	561	98,249
52401	FISCAL ADMINISTRATOR	Term Full Time	83,300	6,372	17,103	16,834	259	1,666	754	126,288
52401	OFFICE ASSISTANT	Term Full Time	25,601	1,998	5,361	0	769	522	296	35,059
52401	TRANSIT DIVISION DIRECTOR	Exempt Full Time	93,600	7,304	19,602	16,904	296	1,909	754	142,241
52401	TRANSIT SPECIALIST	Term Full Time	49,348	3,851	10,335	16,644	160	1,007	754	83,085
52401	TRANSIT TRAINING ADMINISTRATOR	Term Full Time	58,379	4,466	11,986	7,179	184	1,168	561	83,923
52402	ADMINISTRATIVE SECRETARY	Term Full Time	27,032	2,068	5,550	16,510	796	541	754	53,250
52402	DISPATCHER	Term Full Time	34,083	2,644	7,096	7,039	113	691	296	52,442
52402	TRANSIT DIV DIR OF OPS & MAINT	Exempt Full Time	80,808	6,182	16,591	16,819	252	1,616	0	122,268
52402	TRANSIT OPER DISPATCH SUPER	Term Full Time	43,281	3,311	8,886	14,464	1,269	866	561	72,637
52402	TRANSIT OPER DISPATCH SUPER	Term Full Time	38,524	3,006	8,068	7,069	1,153	786	296	59,672
52402	TRANSIT OPER. DISPATCH SUPER	Term Full Time	43,281	3,377	9,064	13,662	1,294	883	498	72,925
52402	TRANSIT OPER.LINE SUPERVISOR	Term Full Time	61,212	4,683	12,568	16,707	193	1,224	754	97,340
52402	TRANSIT OPER.LINE SUPERVISOR	Term Full Time	38,524	3,006	8,068	7,069	1,153	786	296	59,672
52402	TRANSIT OPER.LINE SUPERVISOR	Term Full Time	37,769	2,947	7,910	13,630	1,130	770	498	65,410
52402	TRANSIT OPERATOR	Temporary Full Time	29,047	2,222	5,964	16,354	854	581	0	55,022
52402	TRANSIT OPERATOR	Temporary Full Time	23,712	1,814	4,868	0	699	474	0	31,568
52402	TRANSIT OPERATOR	Temporary Full Time	29,723	2,274	6,103	0	874	594	0	39,568
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	14,385	871	593	561	54,388
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,222	5,964	16,521	854	581	754	55,944
52402	TRANSIT OPERATOR	Term Full Time	30,418	2,374	6,370	13,432	912	621	561	55,296
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	0	871	593	296	39,738
52402	TRANSIT OPERATOR	Term Full Time	31,776	2,516	6,753	14,401	966	658	561	58,747
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	0	871	593	498	39,940
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,222	5,964	167	854	581	296	39,132
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	14,385	871	593	561	54,388
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,349	6,303	14,389	903	614	561	55,819
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,312	6,205	0	889	604	498	40,728
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,303	6,182	16,525	885	602	754	57,359
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,303	6,182	16,525	885	602	754	57,359
52402	TRANSIT OPERATOR	Term Full Time	38,386	3,032	8,137	14,440	1,163	793	561	67,759
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	0	871	593	561	40,003
52402	TRANSIT OPERATOR	Term Full Time	38,388	2,995	8,039	6,842	1,149	783	296	59,261
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	14,214	871	593	561	54,217
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	38,359	2,993	8,033	14,440	1,148	783	561	67,084

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52402	TRANSIT OPERATOR	Term Full Time	32,641	2,534	6,800	14,402	973	662	561	59,054
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,349	6,303	14,389	903	614	561	55,819
52402	TRANSIT OPERATOR	Term Full Time	34,428	2,723	7,309	7,045	1,045	712	296	54,726
52402	TRANSIT OPERATOR	Term Full Time	33,752	2,582	6,930	16,548	991	675	754	62,233
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,312	6,205	16,354	889	604	0	56,584
52402	TRANSIT OPERATOR	Term Full Time	35,901	2,838	7,617	14,425	1,089	742	561	64,371
52402	TRANSIT OPERATOR	Term Full Time	30,279	2,363	6,341	14,392	908	618	561	56,067
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,222	5,964	16,521	854	581	754	55,944
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,312	6,205	12,342	889	604	498	53,071
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,303	6,182	16,525	885	602	561	57,166
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	35,420	2,801	7,516	7,051	1,075	732	296	56,078
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,349	6,303	16,528	903	614	754	58,151
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	16,525	871	593	754	56,720
52402	TRANSIT OPERATOR	Term Full Time	31,847	2,436	6,539	16,354	936	637	0	58,749
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	0	871	593	0	39,442
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	6,842	871	593	296	46,580
52402	TRANSIT OPERATOR	Term Full Time	29,047	2,267	6,083	0	871	593	0	39,442
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52402	TRANSIT OPERATOR	Term Full Time	31,776	2,468	6,623	6,842	948	645	296	50,078
52402	TRANSIT OPERATOR	Term Full Time	30,056	2,299	6,171	16,527	884	601	754	57,292
52402	TRANSIT OPERATOR	Term Full Time	30,056	2,336	6,270	173	898	611	0	40,823
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	16,525	871	593	754	56,720
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,312	6,205	7,016	889	604	561	47,808
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	0	871	593	0	39,442
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,312	6,205	7,016	889	604	296	47,543
52402	TRANSIT OPERATOR	Term Full Time	29,628	2,267	6,083	7,013	871	593	296	46,751
52403	ELECTRONIC REPAIR SHOP TECH	Term Full Time	39,079	2,990	8,024	6,966	830	782	754	59,424
52403	EQUIPMENT SERVICE WORKER	Term Full Time	27,032	2,068	5,550	0	577	541	0	35,768
52403	EQUIPMENT SERVICE WORKER	Term Full Time	37,850	2,953	7,927	0	820	772	0	51,079
52403	EQUIPMENT SERVICE WORKER	Term Full Time	26,501	2,068	5,550	0	577	541	296	36,062
52403	EQUIPMENT SERVICE WORKER	Term Full Time	27,032	2,068	5,550	6,998	577	541	296	43,062
52403	EQUIPMENT SERVICE WORKER	Term Full Time	26,501	2,068	5,550	0	577	541	0	35,766
52403	EQUIPMENT SERVICE WORKER	Term Full Time	26,501	2,027	5,441	0	566	530	0	35,065
52403	EQUIPMENT SERVICE WORKER	Term Full Time	27,032	2,068	5,550	0	577	541	0	35,768
52403	FLEET & FACILITIES SECTION MAN	Term Full Time	82,424	6,305	16,923	16,829	1,740	1,648	754	126,624
52403	HEAVY EQUIPMENT MECHANIC	Term Full Time	39,655	3,034	8,142	7,071	842	793	296	59,832
52403	HEAVY EQUIPMENT MECHANIC	Term Full Time	39,083	2,990	8,024	7,068	830	782	296	59,072

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52403	HEAVY EQUIPMENT MECHANIC	Term Full Time	39,083	3,050	8,185	7,602	846	797	561	60,906
52403	HEAVY EQUIPMENT MECHANIC	Term Full Time	39,083	3,050	8,185	14,444	846	797	561	67,748
52403	MECHANIC SUPERVISOR	Term Full Time	55,309	4,316	11,583	16,679	1,194	1,128	754	92,069
52403	SIGN TECHNICIAN SENIOR	Term Full Time	46,039	3,592	9,642	7,643	1,183	939	296	70,255
52414	TRANSIT OPER DISP SUPER	Classified Full Time	44,127	3,443	9,241	7,102	1,179	900	296	67,171
52414	TRANSIT SHUTTLE OPERATOR	Term Full Time	29,047	2,267	6,083	0	98	593	296	38,964
52414	TRANSIT SHUTTLE OPERATOR	Classified Part Time	12,030	920	2,287	16,423	322	241	754	32,977
52414	TRANSIT SHUTTLE OPERATOR	Term Full Time	14,814	1,133	2,817	14,300	394	296	561	34,315
52414	TRANSIT SHUTTLE OPERATOR	Term Part Time	14,524	1,133	2,817	85	394	296	296	19,836
52414	TRANSIT SHUTTLE OPERATOR	Term Full Time	14,814	1,156	2,873	6,929	402	302	296	27,069
52414	TRANSIT SHUTTLE OPERATOR	Term Part Time	14,814	1,133	2,817	14,214	394	296	561	34,230
52421	CALL-CENTER SUPERVISOR	Term Full Time	33,498	2,599	6,976	6,842	111	680	296	51,483
52421	CALL-CENTER SUPERVISOR	Term Full Time	33,498	2,614	7,015	16,551	1,003	683	754	62,789
52421	CALL-CENTER SUPERVISOR	Term Full Time	33,500	2,563	6,878	7,565	110	670	561	51,847
52421	CALL-CENTER SUPERVISOR	Term Full Time	33,500	2,614	7,016	13,604	112	683	498	58,697
52421	CUST SERVICE REP TRANSIT	Term Full Time	27,005	2,066	5,545	14,370	90	540	561	50,177
52421	CUST SERVICE REP TRANSIT	Term Full Time	25,601	2,034	5,460	0	89	532	296	35,004
52421	CUSTOMER SERVICE REP	Term Full Time	25,099	1,958	5,256	0	86	512	0	33,414
52421	DATABASE SPECIALIST	Term Full Time	19,211	1,499	4,023	3,534	68	392	148	29,259
52421	PARATRANSIT OPERATOR	Temporary Full Time	24,045	1,839	4,937	16,492	687	481	754	49,236
52421	PARATRANSIT OPERATOR	Temporary Full Time	23,067	1,765	4,736	16,487	660	461	754	47,930
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,958	5,256	6,990	754	512	296	41,368
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,998	5,361	6,842	769	522	296	41,902
52421	PARATRANSIT OPERATOR	Term Full Time	25,705	2,042	5,482	5,694	786	534	296	41,533
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,920	5,153	16,499	740	502	754	50,666
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,995	5,355	6,990	768	522	296	42,007
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,958	5,256	6,842	754	512	296	41,220
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,958	5,256	0	754	512	0	34,082
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,958	5,256	147	754	512	296	34,525
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,958	5,256	0	754	512	0	34,082
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,920	5,153	6,842	740	502	296	40,552
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,958	5,256	6,842	754	512	296	41,220
52421	PARATRANSIT OPERATOR	Term Full Time	25,099	1,920	5,153	145	740	502	561	34,119
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,958	5,256	6,842	754	512	296	41,220
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,958	5,256	16,501	754	512	754	51,337
52421	PARATRANSIT OPERATOR	Term Full Time	25,601	1,998	5,361	6,466	769	522	498	41,728
52421	PARATRANSIT OPERATOR	Term Full Time	32,841	2,512	6,743	16,543	108	657	754	60,158
52421	TRANSIT OPERATIONS MANAGER	Term Full Time	70,757	5,413	14,528	16,762	221	1,415	754	109,850
52451	ADMINISTRATIVE MANAGER	Classified Full Time	61,192	4,775	12,815	7,202	196	1,248	296	88,948
52451	ADMINISTRATIVE SECRETARY	Classified Full Time	32,034	2,500	6,709	14,403	107	653	561	57,607
52451	SUPPLY INVENTORY TECH	Classified Full Time	28,224	2,202	5,911	7,008	847	576	296	45,629
52451	WMM DIVISION DIRECTOR	Exempt Full Time	101,984	7,802	20,939	16,941	2,814	2,040	754	153,274

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION	CLASS	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062) + MEDICARE (C x .0145)	RETIREMENT	HEALTH INSURANCE EMPLOYER % EMPLOYEE %	WORKERS' COMP. ASSESSMENT	RETIREE HEALTH CARE (C X .0166)	OTHER [DENTAL]	TOTAL
52451	WWM SUPPLY INVENTORY SUPERVISO	Classified Full Time	37,122	2,840	7,622	14,428	1,030	742	561	64,345
52452	BDD I & C HARD & SOFTWARE TECH	Classified Full Time	65,770	5,132	13,774	16,740	1,854	1,342	754	106,681
52452	WWM EQUIPMENT SPECIALIST	Classified Full Time	38,189	2,921	7,841	220	1,059	764	0	50,994
52452	WWM EQUIPMENT SPECIALIST	Classified Full Time	31,949	2,444	6,560	16,536	888	639	754	59,772
52452	WWM EQUIPMENT SPECIALIST SR.	Classified Full Time	34,158	2,613	7,013	16,551	949	683	754	62,721
52452	WWM EQUIPMENT SPECIALIST SR.	Classified Full Time	43,391	3,319	8,909	16,604	1,202	868	754	75,048
52452	WWM PLANT OPERATOR	Classified Full Time	42,528	3,253	8,732	16,599	1,179	851	754	73,895
52452	WWM PLANT OPERATOR	Classified Full Time	30,730	2,351	6,309	6,842	854	615	296	47,998
52452	WWM PLANT OPERATOR	Classified Full Time	58,007	4,438	11,910	16,688	1,604	1,160	754	94,561
52452	WWM PLANT OPERATOR	Classified Full Time	51,856	4,046	10,860	13,712	1,464	1,058	498	84,531
52452	WWM PLANT OPERATOR	Classified Full Time	51,553	3,944	10,585	16,651	1,427	1,031	754	85,944
52452	WWM PLANT OPERATOR	Classified Full Time	37,490	2,925	7,851	7,063	1,061	765	296	58,201
52452	WWM PLANT OPERATOR	Classified Full Time	43,682	3,409	9,148	16,611	1,234	891	754	76,602
52452	WWM PLANT OPERATOR	Classified Full Time	42,746	3,270	8,777	6,842	1,185	855	296	63,971
52452	WWM PLANT OPERATOR	Classified Full Time	51,438	3,935	10,561	14,511	1,424	1,029	561	83,458
52452	WWM PLANT OPERATOR	Classified Full Time	52,054	4,062	10,901	13,714	1,469	1,062	498	84,801
52452	WWM PLANT OPERATOR	Classified Full Time	43,056	3,360	9,017	14,467	1,217	878	561	73,417
52452	WWM PLANT OPERATOR APPRENTICE	Classified Full Time	29,628	2,267	6,083	7,013	824	593	296	46,703
52452	WWM PLANT OPERATOR APPRENTICE	Classified Full Time	30,730	2,398	6,436	7,023	871	627	296	48,995
52452	WWM PLANT OPERATOR APPRENTICE	Classified Full Time	30,279	2,363	6,341	7,020	859	618	296	48,381
52452	WWM PLANT SUPERINTENDANT	Classified Full Time	76,066	5,935	15,930	16,801	2,143	1,552	754	120,702
52452	WWM SECTION SUPERVISOR	Classified Full Time	55,316	4,316	11,584	6,842	1,561	1,128	296	82,151
52452	WWM SHIFT SUPERVISOR	Classified Full Time	61,481	4,797	12,876	16,715	1,734	1,254	754	100,841
52452	WWM SHIFT SUPERVISOR	Classified Full Time	61,697	4,720	12,667	16,709	1,706	1,234	754	99,487
52452	WWM SHIFT SUPERVISOR	Classified Full Time	60,235	4,700	12,615	13,762	1,699	1,229	498	95,942
52452	WWM SHIFT SUPERVISOR	Classified Full Time	61,641	4,810	12,909	13,770	1,738	1,257	498	97,856
52454	WWM CHEMIST	Classified Full Time	55,284	4,314	11,578	16,679	1,560	1,128	754	92,402
52454	WWM CHEMIST	Classified Full Time	58,725	4,582	12,298	7,187	1,656	1,198	296	87,118
52454	WWM LAB MANAGER	Classified Full Time	67,716	5,284	14,181	13,806	1,909	1,381	498	106,129
52455	WWM COLLECTIONS MANAGER	Classified Full Time	68,948	5,380	14,439	16,759	1,943	1,407	754	111,009
52455	WWM FIELD OPERATOR	Classified Full Time	32,673	2,499	6,708	14,403	908	653	561	58,406
52455	WWM FIELD OPERATOR	Classified Full Time	42,744	3,335	8,952	0	1,208	872	0	57,966
52455	WWM FIELD OPERATOR	Classified Full Time	32,673	2,499	6,708	13,432	908	653	0	56,874
52455	WWM FIELD OPERATOR	Classified Full Time	29,037	2,221	5,962	16,521	808	581	754	55,884
52455	WWM FIELD OPERATOR	Classified Full Time	43,778	3,349	8,988	16,606	1,213	876	754	75,564
52455	WWM FIELD OPERATOR	Classified Full Time	43,645	3,339	8,961	16,605	1,209	873	754	75,387
52455	WWM FIELD OPERATOR	Classified Full Time	29,047	2,222	5,964	0	808	581	0	38,622
52455	WWM FIELD OPERATOR	Classified Full Time	39,965	3,057	8,206	16,584	1,108	799	754	70,474
52455	WWM FIELD OPERATOR	Classified Full Time	29,628	2,267	6,083	7,013	824	593	296	46,703
52455	WWM FIELD OPERATOR	Classified Full Time	29,686	2,271	6,095	16,525	826	594	754	56,750
52455	WWM FIELD OPERATOR	Classified Full Time	34,927	2,672	7,171	16,555	970	699	754	63,747
52455	WWM FIELD OPERATOR	Classified Full Time	34,927	2,672	7,171	16,555	970	699	754	63,747

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52455	WWM FIELD OPERATOR	Classified Full Time	29,628	2,312	6,205	7,016	840	604	498	47,696
52455	WWM FIELD OPERATOR APPRENTICE	Classified Full Time	29,047	2,267	6,083	0	824	593	0	39,394
52455	WWM FIELD OPERATOR APPRENTICE	Classified Full Time	29,628	2,267	6,083	14,385	824	593	561	54,340
52455	WWM FIELD OPERATOR APPRENTICE	Classified Full Time	29,047	2,222	5,964	16,521	808	561	754	55,897
52455	WWM FIELD OPERATOR APPRENTICE	Classified Full Time	29,047	2,222	5,964	16,521	808	581	754	55,897
52455	WWM SECTION SUPERVISOR	Classified Full Time	52,982	4,134	11,096	13,719	1,495	1,081	498	86,065
52455	WWM SECTION SUPERVISOR	Classified Full Time	50,076	3,907	10,487	16,848	1,414	1,022	754	85,310
52456	ENGINEER	Classified Full Time	81,282	6,342	17,022	7,850	258	1,658	561	116,599
52456	ENGINEER	Classified Full Time	76,906	5,883	15,790	16,797	240	1,538	754	117,908
52456	ENGINEER SUPERVISOR	Classified Full Time	92,560	7,081	19,004	533	287	1,851	561	121,877
52456	ENGINEER TECHNICIAN SR.	Classified Full Time	49,795	3,922	10,527	16,647	1,501	1,025	754	85,647
52456	GIS ANALYST	Classified Full Time	43,705	3,343	8,973	16,606	140	874	0	73,642
52458	ENGINEERING TECHNICIAN	Classified Full Time	49,356	3,888	10,435	7,132	1,488	1,016	296	75,079
52458	ENGINEERING TECHNICIAN	Classified Full Time	54,825	4,194	11,257	16,670	1,605	1,097	754	90,401
52458	WWM INSPECTION SENIOR	Classified Full Time	44,653	3,521	9,450	16,616	1,275	921	754	78,563
52460	WWM ASSISTANT SUPERINTENDANT	Classified Full Time	69,154	5,290	14,199	16,752	1,911	1,383	754	109,443
52460	WWM COMPOST LABORER	Classified Full Time	26,031	2,031	5,452	6,995	739	531	296	42,596
52460	WWM COMPOST OPERATOR	Classified Full Time	39,965	3,057	8,206	16,584	1,108	799	754	70,474
52460	WWM COMPOST OPERATOR	Classified Full Time	40,649	3,172	8,513	16,593	1,149	829	754	72,472
52460	WWM COMPOST OPERATOR	Classified Full Time	43,106	3,364	9,027	13,686	1,218	879	561	72,703
52460	WWM EQUIPMENT OPERATOR	Classified Full Time	35,553	2,720	7,300	16,559	987	711	754	64,583
52501	ACCOUNTS COORDINATOR	Classified Full Time	96,075	7,497	20,120	14,779	303	1,960	561	143,217
52501	ENVIRON HEALTH SAFETY TRN ADM	Classified Full Time	80,163	6,132	16,459	14,676	250	1,603	561	119,844
52501	EQUIPMENT MAINT. SUPERVISOR	Classified Full Time	53,248	4,073	10,933	7,149	1,127	1,065	296	77,892
52501	EQUIPMENT MECHANIC	Classified Full Time	35,027	2,680	7,192	6,842	745	701	296	53,482
52501	EQUIPMENT MECHANIC II	Classified Full Time	44,283	3,388	9,092	16,609	939	886	754	75,951
52501	EQUIPMENT MECHANIC III	Classified Full Time	45,219	3,459	9,284	16,614	959	904	754	77,194
52501	EXECUTIVE DIRECTOR	Exempt Full Time	120,141	9,375	25,160	14,214	377	2,451	561	174,682
52501	FIELD SERVICE LUBE TECH	Classified Full Time	31,845	2,436	6,536	16,537	1,697	637	754	60,445
52501	HEAVY EQUIPMENT OPERATOR I	Classified Full Time	35,381	2,707	7,264	16,558	1,884	708	754	65,256
52501	HEAVY EQUIPMENT OPERATOR I	Classified Full Time	34,341	2,627	7,051	7,040	1,829	687	296	53,871
52501	HEAVY EQUIPMENT OPERATOR I	Classified Full Time	35,069	2,683	7,200	16,556	1,868	701	754	64,831
52501	HEAVY EQUIPMENT OPERATOR II	Classified Full Time	39,520	3,023	8,114	7,070	2,104	790	296	60,918
52501	HEAVY EQUIPMENT OPERATOR III	Classified Full Time	43,784	3,349	8,990	16,606	2,330	876	754	76,689
52501	HR OFFICER/ADMIN ASSISTANT	Classified Full Time	59,051	4,608	12,367	14,561	190	1,205	296	93,458
52501	LANDFILL MANAGER	Classified Full Time	82,701	6,327	16,980	6,842	4,392	1,654	296	119,192
52501	LANDFILL SUPERINTENDENT	Classified Full Time	68,515	5,346	14,349	16,757	3,713	1,398	754	112,202
52501	MAINTENANCE COORDINATOR	Classified Full Time	61,568	4,804	12,894	16,716	1,780	1,256	754	101,003
52501	MAINTENANCE WORKER	Classified Full Time	39,291	3,066	8,228	13,408	1,139	802	498	67,218
52501	SCALEHOUSE SUPERVISOR	Classified Full Time	68,037	5,205	13,969	16,746	3,615	1,361	754	109,687
52501	SCALEMASTER	Classified Full Time	36,670	2,861	7,680	7,587	1,992	748	498	58,769
52501	SCALEMASTER	Classified Full Time	33,738	2,581	6,927	14,214	1,797	675	0	59,932

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52501	TEMP-LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52501	TEMP-LABORER	Temporary Full Time	11,856	925	2,483	0	331	242	0	16,074
52501	TEMP-LABORER	Temporary Full Time	11,534	882	2,368	16,420	316	231	754	32,506
52501	TEMP-LABORER	Temporary Full Time	11,856	925	2,483	0	331	242	0	16,074
52504	BURRT HHW HANDLER	Classified Full Time	33,946	2,597	6,970	16,550	1,808	679	754	63,303
52504	BURRT SCALEMASTER II	Classified Full Time	40,477	3,096	8,311	16,587	2,154	810	754	72,189
52504	BURRT SUPERINTENDENT	Classified Full Time	68,515	5,241	14,067	16,354	3,640	1,370	754	109,943
52504	BURRT TRANFER OPERATOR	Classified Full Time	34,341	2,680	7,192	13,609	1,866	701	498	61,573
52504	BURRT TRANFER OPERATOR	Classified Full Time	36,067	2,759	7,405	14,422	1,921	721	561	63,857
52504	BURRT TRANFER OPERATOR	Classified Full Time	37,190	2,845	7,636	6,681	1,980	744	296	57,372
52504	BUURT SITE MANAGER	Classified Full Time	78,770	6,146	16,496	13,870	4,268	1,607	498	123,231
52504	BUURT TRANSFER OPERATOR	Classified Full Time	39,437	3,077	8,259	14,446	2,141	805	561	69,515
52504	BUURT TRANSFER OPERATOR	Classified Full Time	34,341	2,627	7,051	13,408	1,829	687	498	60,441
52504	BUURT TRANSFER SPECIALIST	Classified Full Time	44,408	3,465	9,300	14,214	2,410	906	561	76,153
52504	EDUCATION/OUTREACH COORDINATOR	Classified Full Time	56,160	4,382	11,761	0	181	1,146	296	75,049
52504	GLASS CRUSHER TECH	Classified Full Time	27,706	2,120	5,689	5,702	1,478	554	296	43,544
52504	GREEN WASTE SPOTTER	Classified Full Time	26,146	2,000	5,368	0	1,395	523	0	35,432
52504	SCALEMASTER	Classified Full Time	35,547	2,719	7,298	14,419	1,893	711	561	63,149
52504	SCALEMASTER	Classified Full Time	36,629	2,858	7,671	6,842	1,989	747	296	57,766
52600	ACCOUNT TECHNICIAN	Classified Part Time	19,876	1,521	4,081	0	538	398	0	26,413
52600	ADMINISTRATIVE MANAGER	Classified Full Time	68,551	5,349	14,356	16,757	219	1,398	754	108,755
52600	GOLF COURSE SUPERINTENDENT	Classified Full Time	64,921	4,966	13,329	0	1,736	1,298	0	86,251
52600	PARKS MAINTENANCE LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52600	PARKS MAINTENANCE LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52600	PARKS MAINTENANCE LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52600	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	0	690	512	0	34,018
52600	PARKS MAINTENANCE WORKER	Classified Full Time	35,267	2,698	7,241	16,557	947	705	754	64,170
52600	PARKS SEASONAL MAINT LABORER	Seasonal	17,784	1,360	3,651	0	482	356	0	23,634
52600	PARKS SEASONAL MAINT LABORER	Seasonal	17,300	1,323	3,552	0	469	346	0	22,991
52600	PARKS SEASONAL MAINT LABORER	Seasonal	17,784	1,388	3,724	0	492	363	0	24,106
52600	PARKS SEASONAL MAINT LABORER	Seasonal	17,784	1,360	3,651	0	482	356	0	23,634
52600	PARKS SEASONAL MAINT LABORER	Seasonal	17,300	1,323	3,552	0	469	346	0	22,991
52600	PARKS SUPERVISOR	Classified Full Time	40,835	3,124	8,384	0	1,095	817	296	54,551
52600	PARKS SUPERVISOR	Classified Full Time	39,250	3,003	8,059	14,441	1,053	785	561	67,151
52600	RECREATION COORDINATOR	Classified Full Time	15,912	1,217	3,267	6,934	432	318	296	28,377
52604	PARKS MAINTENANCE LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52604	PARKS MAINTENANCE LABORER	Temporary Full Time	11,856	907	2,434	0	325	237	0	15,759
52604	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
52604	PARKS SEASONAL MAINT LABORER	Seasonal	11,534	882	2,368	66	316	231	0	15,397
52604	PARKS SEASONAL MAINT LABORER	Seasonal	11,534	882	2,368	66	316	231	0	15,397
52604	PARKS SEASONAL MAINT LABORER	Seasonal	11,856	907	2,434	0	325	237	0	15,759
52701	ACCOUNT TECHNICIAN	Classified Full Time	26,501	2,027	5,441	0	89	530	0	34,588

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52701	ACCOUNT TECHNICIAN	Classified Full Time	26,501	2,068	5,550	0	90	541	0	35,280
52701	ACCOUNT TECHNICIAN	Classified Full Time	27,423	2,140	5,743	13,569	93	559	498	50,574
52701	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,535	6,803	14,214	109	663	561	58,017
52701	ADMINISTRATIVE ASSISTANT	Classified Part Time	15,923	1,218	3,269	16,446	57	318	754	37,986
52701	ADMINISTRATIVE MANAGER	Classified Full Time	62,758	4,897	13,143	13,776	201	1,280	498	97,809
52701	ADMINISTRATIVE SUPERVISOR	Classified Full Time	46,600	3,636	9,759	13,681	152	951	498	76,209
52701	MARKETING & SPECIAL EVENTS ADM	Classified Full Time	39,137	3,054	8,196	7,072	129	798	296	59,466
52701	RECREATION COMPLEX MANAGER	Classified Full Time	60,701	4,644	12,463	16,704	1,624	1,214	754	98,103
52701	REGISTRATION RECORDS SPECIALIS	Classified Part Time	15,922	1,218	3,269	16,446	57	318	754	37,984
52701	REGISTRATION RECORDS SPECIALIS	Classified Full Time	32,483	2,485	6,669	7,030	107	650	296	49,719
52703	RECREATION COORDINATOR	Classified Full Time	42,494	3,251	8,725	16,599	1,140	850	754	73,812
52703	RECREATION COORDINATOR	Classified Full Time	31,200	2,435	6,534	7,026	105	636	296	48,855
52703	RECREATION COORDINATOR	Classified Full Time	31,200	2,435	6,534	7,026	856	636	296	49,606
52703	RECREATION COORDINATOR	Classified Full Time	28,621	2,190	5,876	16,519	771	572	754	55,303
52703	RECREATION COORDINATOR	Classified Full Time	30,118	2,304	6,184	6,842	100	602	296	46,446
52703	RECREATION SECTION MANAGER	Classified Full Time	54,902	4,200	11,272	16,354	1,470	1,098	754	90,050
52703	RECREATION SECTION MANAGER	Classified Full Time	54,902	4,200	11,272	316	1,470	1,098	296	73,554
52703	RECREATION SECTION MGR ASST	Classified Full Time	46,925	3,662	9,827	0	1,282	957	296	63,888
52703	RECREATION TECHNICIAN	Classified Full Time	25,099	1,920	5,153	0	677	502	0	33,351
52703	SUMMER YOUTH PROGRAM SUP.	Seasonal	6,400	490	1,217	37	179	128	0	8,451
52703	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM AIDE	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM AIDE	Seasonal	2,218	170	0	13	68	0	0	2,469
52703	SUMMER YOUTH PROGRAM ASSIST. S	Seasonal	4,436	339	843	26	127	89	0	5,860
52703	SUMMER YOUTH PROGRAM ASSIST. S	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM ASSIST. S	Seasonal	4,436	339	0	26	127	0	0	4,928
52703	SUMMER YOUTH PROGRAM SUPERVISO	Seasonal	7,680	588	1,460	44	213	154	0	10,139
52703	YOUTH PROGRAM CORRINATOR	Classified Full Time	38,879	3,034	8,142	16,582	128	793	754	69,090
52703	YOUTH PROGRAM SPECIALIST	Classified Full Time	27,032	2,068	5,550	0	90	541	0	35,281
52703	YOUTH SPECIALIST	Classified Part Time	13,251	1,014	2,721	0	49	265	0	17,299
52703	YOUTH SPECIALIST	Classified Part Time	13,251	1,014	2,721	0	49	265	0	17,299
52704	AQUATIC FACILITIES TECHNICIAN	Classified Full Time	39,083	3,050	8,185	7,072	129	797	296	59,393
52704	NATATORIUM MANAGER	Classified Full Time	57,764	4,507	12,097	6,842	1,576	1,178	296	85,417
52704	RECREATION SUPERVISOR	Classified Full Time	32,248	2,467	6,621	16,540	867	645	754	60,142
52704	RECREATION SUPERVISOR	Classified Full Time	33,001	2,575	6,911	16,354	905	673	754	61,833
52704	RECREATION SUPERVISOR	Classified Part Time	16,775	1,309	3,253	6,941	464	342	296	29,716
52704	SWM INSTRUCTOR	Classified Full Time	27,032	2,109	5,661	7,001	743	551	296	43,934
52704	SWM INSTRUCTOR	Classified Full Time	27,032	2,068	5,550	6,842	728	541	296	43,057
52704	SWM INSTRUCTOR	Classified Full Time	27,032	2,068	5,550	6,998	728	541	296	43,213
52704	SWM INSTRUCTOR	Classified Full Time	27,032	2,068	5,550	6,998	728	541	296	43,213

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52704	SWIM INSTRUCTOR	Classified Full Time	26,959	2,104	5,646	7,001	741	550	296	43,835
52704	SWIM POOL LIFEGUARD	Temporary Part Time	11,856	907	2,434	0	325	237	0	15,759
52704	SWIM POOL LIFEGUARD	Temporary Part Time	12,550	960	2,577	16,354	343	251	0	33,035
52704	SWIM POOL LIFEGUARD	Classified Full Time	25,099	1,920	5,153	6,842	677	502	296	40,490
52704	SWIM POOL LIFEGUARD	Temporary Part Time	11,856	925	2,483	0	331	242	0	16,074
52704	SWIM POOL LIFEGUARD	Classified Full Time	25,099	1,920	5,153	16,499	677	502	754	50,604
52704	SWIM POOL LIFEGUARD	Temporary Part Time	11,856	925	2,299	0	331	242	0	15,890
52704	SWIM POOL LIFEGUARD	Classified Part Time	12,550	979	2,628	0	350	256	296	17,310
52704	SWIM POOL LIFEGUARD	Classified Part Time	11,534	882	2,368	16,420	316	231	754	32,506
52704	SWIM POOL LIFEGUARD	Classified Part Time	12,800	979	2,628	14,214	350	256	561	31,788
52704	SWIM POOL LIFEGUARD	Classified Part Time	12,800	979	2,628	0	350	256	0	17,013
52704	SWIM POOL LIFEGUARD	Classified Full Time	11,856	925	2,483	0	331	242	0	16,074
52704	WATER SAFETY INSTRUCTOR	Classified Part Time	13,516	1,034	2,775	6,842	369	270	0	24,807
52705	ICE ARENA MANAGER	Classified Full Time	55,182	4,221	11,330	16,672	1,477	1,104	754	90,740
52705	ICE ARENA TECHNICIAN	Classified Full Time	47,310	3,692	9,908	278	1,293	965	296	64,688
52705	RECREATION TECHNICIAN	Temporary Part Time	11,856	907	2,434	0	325	237	0	15,759
52705	RECREATION TECHNICIAN	Classified Part Time	12,550	979	2,628	0	350	256	0	17,014
52705	RECREATION TECHNICIAN	Temporary Part Time	11,534	882	2,368	16,420	316	231	754	32,506
52705	RECREATION TECHNICIAN	Classified Part Time	11,534	882	2,368	16,354	316	231	754	32,439
52705	RECREATION TECHNICIAN	Classified Full Time	12,800	979	2,628	0	350	256	0	17,013
52705	RINK ATTENDANT LEAD WKR	Classified Full Time	27,040	2,069	5,552	0	728	541	0	35,930
52705	RINK ATTENDANT LEAD WKR	Classified Full Time	28,070	2,147	5,763	16,354	756	561	754	54,406
52705	RINK ATTENDANT LEAD WORKER	Classified Full Time	27,581	2,152	5,776	7,004	758	563	296	44,682
52800	ADMINISTRATIVE MANAGER	Classified Full Time	74,672	5,712	15,331	7,802	233	1,493	561	105,806
52800	ADMINISTRATIVE SECRETARY	Classified Full Time	31,200	2,387	6,406	16,534	103	624	754	58,007
52800	AIRPORT MAINT LEAD WORKER	Classified Full Time	58,017	4,527	12,150	14,555	187	1,184	561	92,341
52800	AIRPORT MAINTENANCE WORKER	Classified Full Time	66,560	5,092	13,666	16,737	1,886	1,331	754	106,027
52800	AIRPORT MAINTENANCE WORKER	Classified Full Time	33,733	2,581	6,926	16,548	960	675	754	62,177
52800	AIRPORT MANAGEMENT INTERN	Exempt Full Time	31,200	2,387	6,406	16,534	103	624	754	58,007
52800	AIRPORT MANAGER	Exempt Full Time	94,349	7,218	19,372	14,214	292	1,887	561	137,893
52800	AIRPORT OPERATIONS MANAGER	Classified Full Time	67,891	5,298	14,218	16,753	217	1,385	754	107,873
52801	FIRE CAPTAIN	Classified Full Time	66,155	987	23,499	15,282	2,119	1,361	498	111,811
52801	FIRE LIEUTENANT	Classified Full Time	56,545	820	19,522	16,680	1,762	1,131	754	97,214
52801	FIRE LIEUTENANT	Classified Full Time	63,528	948	22,583	18,541	2,037	1,308	754	111,583
52801	FIREFIGHTER	Classified Full Time	33,246	482	11,478	16,545	1,040	665	754	64,210
52801	FIREFIGHTER	Classified Full Time	31,576	462	11,011	8,375	998	638	754	54,129
52857	PW PROJECT ADMINISTRATOR	Term Full Time	81,667	6,372	17,103	0	259	1,666	0	108,701
52858	PARKS MAINTENANCE WORKER	Classified Full Time	27,032	2,109	5,661	16,513	743	551	754	53,904
52858	PARKS MAINTENANCE WORKER	Classified Full Time	25,601	1,958	5,256	6,842	690	512	0	40,860
62103	CLAIMS ADMINISTRATOR	Classified Full Time	80,392	6,273	16,836	6,842	255	1,640	296	114,142
62103	RISK & SAFETY COMPLIANCE OFFIC	Classified Full Time	51,049	3,983	10,691	6,842	165	1,041	296	75,089
62103	RISK/SAFETY ADMIN SPECIALIST	Classified Full Time	43,555	3,399	9,121	7,098	142	889	296	65,371



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62103	SAFETY MANAGER	Classified Full Time	74,612	5,822	15,626	14,653	238	1,522	561	114,525
62103	SAFETY SPECIALIST	Classified Full Time	60,068	4,687	12,580	16,707	193	1,225	754	97,415
62116	ADMINISTRATIVE SECRETARY	Classified Full Time	32,989	2,524	6,773	0	108	660	0	43,054
62116	BENEFITS ADMINISTRATOR	Classified Full Time	65,243	5,091	13,663	14,598	209	1,331	561	102,001
62116	BENEFITS ADMINISTRATOR	Classified Full Time	72,342	5,645	15,150	14,639	231	1,476	561	111,491
62116	HR TRAINING AND DEV. SPEC	Classified Full Time	68,182	5,320	14,279	401	218	1,391	754	91,908
62116	WELLNESS COORDINATOR	Classified Full Time	36,376	2,783	7,469	14,424	118	728	561	62,458
62220	ADMINISTRATIVE ASSISTANT	Classified Full Time	40,679	3,112	8,352	16,588	131	814	754	70,430
62220	AUTO MECHANIC	Classified Full Time	38,162	2,978	7,992	16,578	827	779	754	68,832
62220	AUTO MECHANIC	Classified Full Time	31,847	2,485	6,670	13,408	691	650	296	56,683
62220	AUTO MECHANIC	Classified Full Time	31,847	2,485	6,670	0	1,731	650	296	44,315
62220	AUTO MECHANIC	Classified Full Time	32,483	2,535	6,803	10,586	705	863	498	54,922
62220	EQUIPMENT SERVICE WORKER	Classified Full Time	51,049	3,905	10,481	16,648	162	1,021	754	84,021
62220	EQUIPMENT SERVICE WORKER	Classified Full Time	26,501	2,068	5,550	0	577	541	0	35,766
62220	FLEET SECTION MANAGER	Classified Full Time	69,919	5,456	14,643	16,765	1,507	1,426	754	111,868
62220	HEAVY EQUIPMENT MECHANIC	Classified Full Time	39,083	2,990	8,024	16,354	830	782	754	68,817
62220	HEAVY EQUIPMENT MECHANIC	Classified Full Time	39,083	2,990	8,024	6,842	830	782	296	58,847
62220	MECHANIC SUPERVISOR	Classified Full Time	49,731	3,881	10,415	7,135	1,074	1,015	296	74,541
62220	SUPPLY INVENTORY TECH	Classified Full Time	27,032	2,068	5,550	13,563	796	541	498	50,048
62220	SUPPLY INVENTORY TECH	Classified Full Time	26,501	2,027	5,441	16,507	89	530	754	51,849
62250	APPLICATION SOFTWARE SPEC.	Classified Full Time	72,904	5,689	15,268	7,271	232	1,487	296	104,605
62250	CHIEF INFO SECURITY OFFICER	Classified Full Time	51,049	3,905	10,481	16,648	162	1,021	754	84,021
62250	CONTRACT ANALYST	Classified Full Time	59,234	4,622	12,405	13,756	190	1,208	498	93,098
62250	FINANCIAL ANALYST	Classified Full Time	56,647	4,420	11,863	16,687	183	1,156	754	92,842
62250	ITT DEPARTMENT DIRECTOR	Exempt Full Time	106,080	8,277	22,216	16,354	334	2,164	754	158,301
62250	ITT PROJECT MANAGER	Classified Full Time	104,541	7,997	21,464	16,956	323	2,091	754	154,126
62251	IT END USER SERVICES MANAGER	Classified Full Time	77,499	6,047	16,230	18,809	246	1,581	754	120,717
62251	ITT END USER SUPPORT TECH	Classified Full Time	53,188	4,069	10,920	0	169	1,064	754	70,164
62251	ITT END USER SUPPORT TECH	Classified Full Time	53,252	4,074	10,934	14,521	169	1,065	561	84,576
62251	ITT END USER SUPPORT TECH	Classified Full Time	53,167	4,149	11,134	0	172	1,085	0	70,770
62251	ITT END USER SUPPORT TECH	Classified Full Time	53,321	4,161	11,167	7,156	172	1,088	296	78,427
62251	ITT END USER SUPPORT TECH	Classified Full Time	53,231	4,072	10,929	0	169	1,065	0	69,466
62252	APPLICATION SOFTWARE SPEC.	Classified Full Time	51,049	3,905	10,481	16,648	162	1,021	754	84,021
62252	APPLICATION SOFTWARE SPEC.	Classified Full Time	44,595	3,480	9,339	6,842	146	910	296	66,500
62252	APPLICATION SOFTWARE SPEC.	Classified Full Time	57,177	4,374	11,739	14,214	181	1,144	561	89,390
62252	APPLICATION SOFTWARE SPEC.	Classified Full Time	57,177	4,374	11,739	16,354	181	1,144	754	91,723
62252	ENTERPRISE APP SERVICE MANAGER	Classified Full Time	87,720	6,711	18,010	7,877	272	1,754	561	122,906
62252	GIS ANALYST	Classified Full Time	42,744	3,335	8,952	251	140	872	0	57,149
62252	GIS PROJECT COORDINATOR	Term Full Time	54,117	4,223	11,333	16,672	175	1,104	0	88,706
62252	IT BUSINESS LIAISON	Classified Full Time	59,426	4,637	12,445	6,842	191	1,212	296	86,239
62252	IT BUSINESS LIAISON	Classified Full Time	74,786	5,836	15,662	6,842	238	1,526	296	106,681
62252	NETWORK SPECIALIST	Classified Full Time	56,041	4,373	11,736	14,544	181	1,143	561	89,700

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
ACCOUNT CODE	POSITION DESCRIPTION	CLASS	ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	FICA (C x .062) + MEDICARE (C x .0145)	RETIREMENT	HEALTH INSURANCE EMPLOYER % EMPLOYEE %	WORKERS' COMP ASSESSMENT	RETIREE HEALTH CARE (C X .0166)	OTHER [DENTAL]	TOTAL
62252	SENIOR APP SOFTWARE SPECIALIST	Classified Full Time	73,549	5,739	15,403	13,840	234	1,500	498	112,234
62253	IT ARCHITECT	Classified Full Time	81,476	6,358	17,063	14,693	259	1,662	561	123,701
62253	IT INFRESTRUCTURE SVCS MANAGER	Classified Full Time	83,639	6,526	17,516	6,842	265	1,706	498	118,666
62253	NETWORK ENGINEER	Classified Full Time	74,978	5,851	15,702	16,795	239	1,530	754	117,347
62253	NETWORK ENGINEER	Classified Full Time	74,957	5,849	15,698	6,842	239	1,529	296	106,909
62253	PROJECT LEADER	Classified Full Time	51,049	3,905	10,481	16,354	162	1,021	754	83,727
62253	RADIO MAINTENANCE TECHNICIAN	Classified Full Time	66,907	5,221	14,012	7,765	214	1,365	754	97,576
62253	RADIO MAINTENANCE TECHNICIAN	Classified Full Time	54,706	4,269	11,457	16,675	177	1,116	754	90,248
62253	RADIO MAINTENANCE TECHNICIAN	Classified Full Time	49,772	3,884	10,423	16,646	162	1,015	754	83,652
62253	SERVER ENGINEER	Classified Full Time	63,224	4,837	12,981	7,207	199	1,264	498	90,210
72410	ADMINISTRATIVE ASSISTANT	Classified Full Time	32,483	2,485	6,669	0	107	650	0	42,394
72410	AUTOMATION & SECURITY ADMIN	Classified Full Time	77,235	6,027	16,175	14,668	4,185	1,576	561	121,971
72410	BDD ADVANCE WATER TREATMENT OP	Classified Full Time	55,193	4,222	11,332	13,726	2,934	1,104	498	89,009
72410	BDD ADVANCE WATER TREATMENT OP	Classified Full Time	53,294	4,077	10,942	16,661	2,834	1,066	754	89,628
72410	BDD ADVANCE WATER TREATMENT OP	Classified Full Time	67,186	5,140	13,794	16,741	3,570	1,344	754	108,529
72410	BDD ADVANCE WATER TREATMENT OP	Classified Full Time	68,530	5,243	14,070	13,802	3,641	1,371	498	107,155
72410	BDD ADVANCE WATER TREATMENT OP	Classified Full Time	68,530	5,347	14,352	7,775	3,714	1,398	649	103,135
72410	BDD ADVANCED WTR TRTMTN OPER	Classified Full Time	71,637	5,480	14,708	16,767	3,806	1,433	754	114,585
72410	BDD AWT OPERATOR	Classified Full Time	68,530	5,347	14,352	7,775	3,714	1,398	754	103,240
72410	BDD AWT OPERATOR	Classified Full Time	68,530	5,347	14,352	16,757	3,714	1,398	754	112,222
72410	BDD CHARGE OPERATOR	Classified Full Time	76,717	5,986	16,066	13,858	4,157	1,565	498	120,382
72410	BDD CHARGE OPERATOR	Classified Full Time	76,581	5,976	16,038	13,858	4,149	1,562	498	120,193
72410	BDD CHARGE OPERATOR	Classified Full Time	69,695	5,438	14,596	16,763	3,777	1,422	754	113,839
72410	BDD CHARGE OPERATOR	Classified Full Time	66,009	5,050	13,553	13,788	3,508	1,320	498	103,725
72410	BDD EQUIPMENT REPAIRMAN	Classified Full Time	51,045	3,983	10,690	7,142	2,769	1,041	649	78,340
72410	BDD EQUIPMENT REPAIRMAN	Classified Full Time	53,111	4,144	11,123	7,154	2,880	1,083	296	80,854
72410	BDD EQUIPMENT REPAIRMAN	Classified Full Time	42,752	3,271	8,778	7,618	2,275	855	754	68,303
72410	BDD EQUIPMENT REPAIRMAN	Classified Full Time	53,111	4,144	11,123	13,720	2,880	1,083	498	87,622
72410	BDD FACILITIES MANAGER	Classified Full Time	92,600	7,084	19,012	14,748	287	1,852	561	136,144
72410	BDD FISCAL MNGER & BUS ADMIN	Classified Full Time	78,790	6,027	16,177	7,826	246	1,576	754	111,396
72410	BDD I & C HARD & SOFTWARE TECH	Classified Full Time	65,982	5,048	13,547	14,595	207	1,320	561	101,259
72410	BDD JOURNEYMAN INDUSTRIAL ELEC	Classified Full Time	75,383	5,767	15,477	6,842	2,203	1,508	296	107,476
72410	BDD MAINT PLANNER/SCHEDULER	Classified Full Time	49,157	3,761	10,093	14,214	157	983	561	78,926
72410	BDD MAINTENANCE MECHANIC	Classified Full Time	66,067	5,054	13,565	16,735	3,511	1,321	754	107,006
72410	BDD MAINTENANCE MECHANIC	Classified Full Time	66,194	5,064	13,591	16,735	3,517	1,324	754	107,179
72410	BDD MAINTENANCE SUPER	Classified Full Time	84,864	6,622	17,773	499	269	1,731	754	114,208
72410	BDD OPERATIONS SUPER	Classified Full Time	89,107	6,817	18,295	16,867	4,732	1,782	754	138,354
72410	BDD OPERATOR	Classified Full Time	48,755	3,804	10,210	7,129	2,645	995	296	74,809
72410	BDD OPERATOR	Classified Full Time	46,931	3,590	9,636	7,113	2,497	939	296	71,001
72410	BDD PUBLIC RELATIONS COORDINAT	Classified Full Time	48,119	3,681	9,880	7,120	154	962	296	70,211
72410	BDD REGULATORY COMPLIANCE OFF	Classified Full Time	67,891	5,298	14,218	13,807	3,679	1,385	754	108,389
72410	BDD SAFETY OFF TRAINING ADMIN	Classified Full Time	57,283	4,382	11,761	16,684	3,045	1,146	754	95,055

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72410	BDD WATER LAB ANALYST	Classified Full Time	58,810	4,589	12,316	6,842	3,188	1,200	754	88,876
72410	FISCAL ADMINISTRATOR	Classified Full Time	71,802	5,603	15,037	0	3,891	1,465	498	99,731
72410	WATER RESOURCE COORD ASSIST	Classified Full Time	56,347	4,311	11,569	16,679	2,996	1,127	754	93,782
<b>GRAND TOTAL</b>			<b>77,786,547</b>	<b>5,455,621</b>	<b>18,158,950</b>	<b>17,696,633</b>	<b>1,973,815</b>	<b>1,553,575</b>	<b>816,991</b>	<b>124,468,536</b>

