

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2019-22**

3 **INTRODUCED BY:**

4
5 Councilor Renee D. Villarreal

6 Councilor Mike Harris

7 Councilor Peter N. Ives

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9
10 **A RESOLUTION**

11 **REGARDING THE MUNICIPAL DRUG STRATEGY TASK FORCE, AUTHORIZING**
12 **AN EXTENTION OF TIME UNTIL DECEMBER 31, 2019 FOR THE TASK FORCE TO**
13 **COMPLETE ITS DUTIES AS SET FORTH IN RESOLUTION 2017-77.**

14
15 **WHEREAS**, Resolution 2017-77 was adopted on October 25th, 2017 that created a
16 Municipal Drug Strategy (“MDS”) Task Force to explore and recommend long-term solutions in
17 a Community Strategic Plan for addressing issues arising from persons struggling with
18 problematic drug and alcohol use; and

19 **WHEREAS**, the Task Force consists of twenty members appointed by the mayor with
20 the approval of the Governing Body; and

21 **WHEREAS**, transition in the administration of the City of Santa Fe slowed full
22 appointment of the Task Force, delaying the work of the Task Force; and

23 **WHEREAS**, Resolution 2017-77 specified that the Task Force should conclude its work
24 not more than eight months from the adoption of the initial Resolution, a time frame that has
25 since lapsed; and

1 **WHEREAS**, Resolution 2017-77 stated that the Governing Body may further extend the
2 work of the Task Force if such extension is needed; and

3 **WHEREAS**, Resolution 2018-48 granted the MDS Task Force an extension of eight
4 months from the original date of adoption, providing an ending date of March 11, 2018; and

5 **WHEREAS**, the MDS Task Force has requested an additional extension to fully
6 complete its work and provide a report to the Governing Body pursuant to its Duties and
7 Responsibilities set forth in Resolution 2017-77.

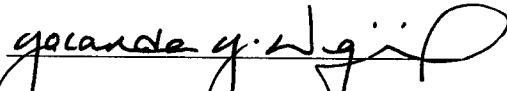
8 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
9 **CITY OF SANTA FE** that the Municipal Drug Strategy Task Force is hereby granted an
10 extension until December 31, 2019 to complete the duties specified in Resolution 2017-77.

11 PASSED, APPROVED, and ADOPTED this 24th day of April, 2019.

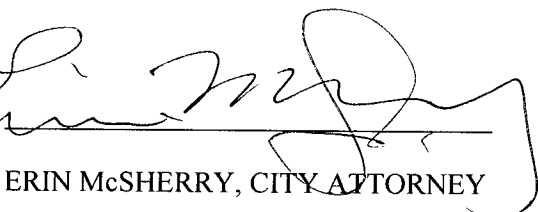


ALAN M. WEBBER, MAYOR

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16 ATTEST:

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19 VOLANDA Y. VIGIL, CITY CLERK

20 APPROVED AS TO FORM:

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22
23 ERIN McSHERRY, CITY ATTORNEY

24
25 *Legislation/2019/Resolutions/2019-22 MDS Additional Time Extension*

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

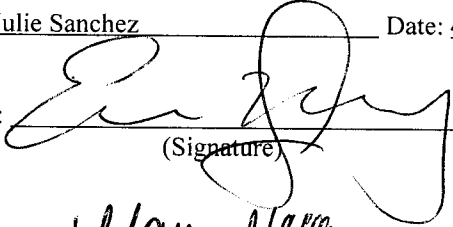
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION REGARDING THE MUNICIPAL DRUG STRATEGY TASK FORCE, AUTHORIZING AN EXTENTION OF TIME UNTIL DECEMBER 31, 2019 FOR THE TASK FORCE TO COMPLETE ITS DUTIES AS SET FORTH IN RESOLUTION 2017-77.**

Sponsor(s): Councilors Villarreal, Harris, and Ives

Reviewing Department(s): Community Services

Persons Completing FIR: Julie Sanchez Date: 4/12/19 Phone: 955-6678

Reviewed by City Attorney:  Date: 4/16/19
(Signature)

Reviewed by Finance Director:  Date: 4/18/19
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution grants the Municipal Drug Strategy Task Force until the end of 2019 to compete its duties as provided for in Resolution No. 2017-77.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>18-19</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY <u>19-20</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ <u>500</u>	_____	<u>N</u>	<u>NR</u>	\$ <u>1,000</u>	<u>N</u>	<u>NR</u>	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ <u>500</u>	_____	_____	\$ <u>1,000</u>	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Professional services are for use of a stenographer on a monthly basis.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The Task Force would not be granted additional time to complete its duties, resulting in an incomplete report to the Governing Body.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This Resolution extends the time given to the Task Force to complete its duties as specified in Resolution No. 2017-77 to the end of 2019. This will allow the Task Force to provide a full and complete report back to the Governing Body.
