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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2019-46

INTRODUCED BY:

Councilor Peter N. Ives

A RESOLUTION

ADOPTING THE 2021-2025 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP).

WHEREAS, the City of Santa Fe, New Mexico, a New Mexico municipal corporation, recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE, NEW MEXICO that

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1. The City of Santa Fe hereby adopts the attached 2021-2025 Infrastructure Capital Improvements Plan; and

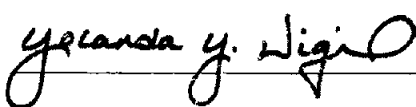
2. The Plan is intended to be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED this 28th day of August, 2019.



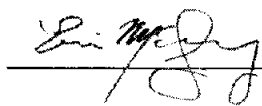
ALAN M. WEBBER, MAYOR

ATTEST:



YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



ERIN McSHERRY, CITY ATTORNEY

Infrastructure Capital Improvement Plan FY 2021-2025

Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded					2025	2024	2023	2022	2021	Total Project Cost	Amount Not Yet Funded	Phases?
					to date	2021	2022	2023	2024								
32333	2021	001	Airport Terminal Expansion	Transportation - Airports	9,000,000	10,000,000	0	0	0	0	0	0	0	19,000,000	10,000,000	Yes	
33826	2021	002	Southside Teen Center / Resource Center	Facilities - Administrative Facilities	2,100,000	2,900,000	0	0	0	0	0	0	0	5,000,000	2,900,000	Yes	
36137	2021	003	Midtown Infrastructure Developments	Other - Utilities (publicly owned)	700,000	5,280,000	0	0	0	0	0	0	0	5,980,000	5,280,000	Yes	
32382	2021	004	Drainage & Watershed Maintenance	Water - Storm/Surface Water Control	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	7,500,000	Yes	
36161	2021	005	Paseo del Sol Extension	Transportation - Highways/Roads/Bridges	0	8,000,000	0	0	0	0	0	0	0	8,000,000	8,000,000	No	
36139	2021	006	Historic Train Depot Repair	Facilities - Cultural Facilities	57,855	1,500,000	0	0	0	0	0	0	0	1,557,855	1,500,000	Yes	
36143	2021	007	Permanent Supportive Housing to End Homelessness	Facilities - Other	0	9,200,000	0	0	0	0	0	0	0	9,200,000	9,200,000	No	
23272	2021	008	Southwest Activity Node Park (SWAN)	Facilities - Other	499,000	3,500,000	0	0	0	0	0	0	0	3,999,000	3,500,000	Yes	
36156	2021	009	Santa Fe Street Pavement Rehabilitation	Facilities - Administrative Facilities	0	5,000,000	5,000,000	0	0	0	0	0	0	10,000,000	10,000,000	No	
36136	2021	010	New Main Library	Facilities - Libraries	0	5,500,000	4,500,000	0	0	0	0	0	0	10,000,000	10,000,000	No	
36178	2021	011	Santa Fe Median Beautification	Transportation - Medians	0	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,000,000	8,000,000	Yes	
14041	2021	012	Traffic Signing and Pavement Marking Maintenance	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	0	0	0	150,000	150,000	No	
25230	2021	013	New Fire Training Facility	Facilities - Fire Facilities	0	1,620,000	13,380,000	3,000,000	0	0	0	0	0	18,000,000	18,000,000	No	
13943	2021	014	Traffic Signals Comm. Design & Install	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	0	0	0	400,000	400,000	Yes	

Infrastructure Capital Improvement Plan FY 2021-2025

27608	2021 015	Traffic Calming Improvements	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	0	100,000	100,000	No
32418	2021 016	Additional Filters for Tertiary Treatment	Water - Wastewater	0	1,300,000	0	0	0	0	0	1,300,000	1,300,000	Yes
32383	2021 017	Acequia Trail Extension	Transportation - Bike/Pedestrian/Equestrian	300,000	200,000	1,000,000	0	0	0	0	1,500,000	1,200,000	No
33684	2021 018	Cerrillos - Sandoval Intersection Improvements	Transportation - Highways/Roads/Bridges	0	300,000	1,500,000	0	0	0	0	1,800,000	1,800,000	Yes
36144	2021 019	Soccer Valley Improvements	Facilities - Other	1,250,000	720,000	3,180,000	3,600,000	0	0	0	8,750,000	7,500,000	Yes
33693	2021 020	Grant-Griffin Intersection Improvements	Transportation - Highways/Roads/Bridges	0	60,000	200,000	0	0	0	0	260,000	260,000	Yes
36503	2021 021	New City Hall	Facilities - Administrative Facilities	0	4,100,000	35,900,000	0	0	0	0	40,000,000	40,000,000	No
32394	2021 022	PRV/SCADA System Improvements	Water - Water Supply	0	150,000	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
22928	2021 023	Fire Station 1 Remodel/Expansion	Facilities - Fire Facilities	0	6,700,000	610,000	0	0	0	0	7,310,000	7,310,000	No
32424	2021 024	Security for Water Source and Storage Sites	Water - Water Supply	0	270,782	270,782	270,782	270,782	270,782	270,782	1,353,910	1,353,910	Yes
29762	2021 025	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	300,000	600,000	0	0	0	0	900,000	900,000	Yes
33675	2021 026	Transit Facility Repaving/ADA Upgrades	Transportation - Transit	0	400,000	0	0	0	0	0	400,000	400,000	Yes
33678	2021 027	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000	5,250,000	Yes
33680	2021 028	Acequia Trail Connection - Otowi to Maclovía	Transportation - Highways/Roads/Bridges	0	75,000	175,000	0	0	0	0	250,000	250,000	Yes
33681	2021 029	Acequia Trail - Maclovía to Hermanos Rodríguez	Transportation - Highways/Roads/Bridges	0	250,000	250,000	0	0	0	0	500,000	500,000	Yes
33692	2021 030	Delgado St - SF River Bridge Replacement	Transportation - Highways/Roads/Bridges	0	200,000	1,250,000	0	0	0	0	1,450,000	1,450,000	Yes
			Transportation -										No

Infrastructure Capital Improvement Plan FY 2021-2025

33695	2021	031	North West Quadrant Trail	Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	
34530	2021	032	Trenchless Rehabilitation of Existing Sewer Lines	Water - Wastewater	0	2,000,000	0	2,000,000	0	2,000,000	6,000,000	6,000,000	Yes
34519	2021	033	Nichols & McClure Dams Hydrology and Seepage Stud	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
34524	2021	034	Main Library Improvements	Facilities - Libraries	0	1,397,000	1,330,000	0	0	0	2,727,000	2,727,000	No
34529	2021	035	Southside Branch Library - Parking Lot	Facilities - Libraries	0	185,000	0	0	0	0	185,000	185,000	No
32339	2021	036	Broadband Infrastructure	Other - Other	400,000	200,000	200,000	0	0	0	800,000	400,000	No
34724	2021	037	Public Safety Wireless Network	Other - Other	200,000	150,000	50,000	0	0	0	400,000	200,000	Yes
34757	2021	038	Agua Fria / South Meadows Improvements	Transportation - Highways/Roads/Bridges	1,004,619	2,145,381	0	0	0	0	3,150,000	2,145,381	Yes
34780	2021	039	Jaguar Dr Extension to Municipal Airport	Transportation - Highways/Roads/Bridges	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
34690	2021	040	Sandoval / Montezuma Intersection Improvements	Transportation - Highways/Roads/Bridges	0	100,000	750,000	0	0	0	850,000	850,000	Yes
32419	2021	041	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	475,000	250,000	0	0	0	725,000	725,000	Yes
33698	2021	042	Faseo de Peralta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	350,000	2,150,000	0	0	0	2,500,000	2,500,000	Yes
34689	2021	043	Harrison Road Sidewalk & Lighting Improvements	Transportation - Bike/Pedestrian/Equestrian	228,000	172,000	0	0	0	0	400,000	172,000	Yes
36154	2021	044	Santa Fe Horticulture Therapy Program	Facilities - Other	150,000	190,000	190,000	190,000	190,000	190,000	1,100,000	950,000	Yes
36159	2021	045	Fire Station 3, 5, 6 & 9 Facility Renovations	Facilities - Fire Facilities	25,000	2,700,000	35,000	0	0	0	2,760,000	2,735,000	No
36162	2021	046	ADA Benches in Parks & Trails	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	Yes

Infrastructure Capital Improvement Plan FY 2021-2025

36163	2021 047	Bicycle & Pedestrian Wayfinding System	Transportation - Bike/Pedestrian/Equestrian	0	350,000	0	0	0	0	350,000	350,000	Yes
36164	2021 048	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	0	200,000	2,000,000	0	0	0	2,200,000	2,200,000	Yes
36168	2021 049	Cerro Gordo Reconstruction	Transportation - Highways/Roads/Bridges	0	250,000	2,500,000	0	0	0	2,750,000	2,750,000	Yes
36169	2021 050	ADA Facility Transition Plan Implementation	Facilities - Other	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	Yes
36170	2021 051	Municipal Court Improvements	Facilities - Administrative Facilities	0	446,000	158,000	1,035,000	0	0	1,639,000	1,639,000	No
36177	2021 052	Monica Roybal Roof Replacements	Facilities - Administrative Facilities	0	140,000	0	0	0	0	140,000	140,000	No
36176	2021 053	Monica Roybal Basketball Courts Repairs	Facilities - Administrative Facilities	0	60,000	0	0	0	0	60,000	60,000	No
29993	2021 054	West Alameda St. Drainage	Transportation - Highways/Roads/Bridges	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	Yes
32384	2021 055	Canada Rincon Trail	Transportation - Highways/Roads/Bridges	900,000	100,000	0	0	0	0	1,000,000	100,000	No
36225	2021 056	Santa Fe Railyard Park	Facilities - Other	0	750,000	0	0	0	0	750,000	750,000	No
32415	2022 001	Existing Digester Rehabilitation	Water - Wastewater	0	0	1,750,000	0	0	0	1,750,000	1,750,000	Yes
32399	2022 002	Replacement of Return Activated Sludge Pumps	Water - Wastewater	0	0	1,675,000	0	0	0	1,675,000	1,675,000	Yes
36215	2022 003	New Senior Center	Facilities - Administrative Facilities	0	0	5,000,000	0	0	0	5,000,000	5,000,000	No
33721	2022 004	Nichols Outlet Rehabilitation	Water - Water Supply	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
36157	2023 001	Santa Fe Pavement Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	5,000,000	5,000,000	0	10,000,000	10,000,000	No

Number of projects:	61											
Funded to date:	16,814,474	91,286,168	94,803,784	19,545,782	9,910,782	6,660,782	239,021,760					
Grand Totals												222,207,264