

1 CITY OF SANTA FE, NEW MEXICO

2 ORDINANCE NO. 2009-2

3
4
5 AN ORDINANCE

6 AMENDING CHAPTER 25 SFCC 1987 EXHIBIT B, WATER RATE SCHEDULE 1;
7 INCREASING THE MONTHLY VOLUME RATES AND MONTHLY SERVICE
8 CHARGE BY 8.20% PER YEAR FOR FIVE YEARS FOR RESIDENTIAL, MULTI-
9 FAMILY AND COMMERCIAL CUSTOMERS OF THE CITY'S WATER SYSTEM.

10
11 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

12 Section 1. The Table of Contents of Exhibit B of Chapter 25 SFCC 1987 is
13 amended to read:

14 CITY OF SANTA FE

15 PUBLIC UTILITIES DEPARTMENT

16 WATER SERVICES DIVISION

17 EXHIBIT B

18 (Subsection 25-4.2)

19 WATER SERVICE RATE SCHEDULES

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- 10 EFFECTIVE: JULY 1, 1995
- 11 AMENDED: JANUARY 12, 2000
- 12 APRIL 11, 2001
- 13 MAY 9, 2001
- 14 SEPTEMBER 24, 2001
- 15 JANUARY 16, 2002
- 16 MAY 8, 2002
- 17 AUGUST 11, 2004
- 18 FEBRUARY 9, 2005
- 19 AUGUST 28, 2006 (EFFECTIVE JANUARY 1, 2007)
- 20 OCTOBER 29, 2007
- 21 JANUARY 9, 2008
- 22 JANUARY 28, 2009 (EFFECTIVE March 1, 2009)

23 **Section 2. Rate Schedule 1 of Exhibit B, Chapter 25 SFCC 1987 is amended to**

24 **read:**

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RATE SCHEDULE 1A

Effective March 1, 2009 through December 31, 2009

RESIDENTIAL/MULTIFAMILY/COMMERCIAL		
Meter Size		Monthly Service Charge
5/8" or 3/4"		\$13.44
1"		\$26.88
1 1/2"		\$53.75
2"		\$107.51
3"		\$215.02
4"		\$389.71
6"		\$860.06
8"		\$1,531.98
MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept. – April*	\$04.43/1,000 gallons for first 7,000 gallons \$15.84/1,000 gallons thereafter
	May – Aug*	\$04.43/1,000 gallons for first 10,000 gallons \$15.84/1,000 gallons thereafter
MULTIFAMILY		
All meter sizes	Sept. – April*	\$04.43/1,000 gallons for first 7,000 gallons per dwelling unit \$15.84/1,000 gallons per dwelling unit thereafter
	May – Aug*	\$04.43/1,000 gallons for first 10,000 gallons per dwelling unit \$15.84/1,000 gallons per dwelling unit thereafter

	Aug*	
COMMERCIAL		
5/8" or 3/4" meter	Sept. –	\$04.43/1,000 gallons for first 7,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 10,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
1" meter	Sept. –	\$04.43/1,000 gallons for first 14,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 20,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
1 1/2" meter	Sept. –	\$04.43/1,000 gallons for first 28,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 40,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
2" meter	Sept. –	\$04.43/1,000 gallons for first 56,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 80,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
3" meter	Sept. –	\$04.43/1,000 gallons for first 112,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 160,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
4" meter	Sept. –	\$04.43/1,000 gallons for first 203,000 gallons
	April*	\$15.84/1,000 gallons thereafter

	May –	\$04.43/1,000 gallons for first 290,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
6" meter	Sept. –	\$04.43/1,000 gallons for first 448,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 640,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
8" meter	Sept. –	\$04.43/1,000 gallons for first 798,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May –	\$04.43/1,000 gallons for first 1,140,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter

1 *(utility billing date)

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RATE SCHEDULE 1B

Effective January 1, 2010 through December 31, 2010

RESIDENTIAL, MULTIFAMILY, COMMERCIAL		
METER SIZE		MONTHLY SERVICE CHARGE
5/8" or 3/4"		\$14.54
1"		\$29.08
1 1/2"		\$58.16
2"		\$116.33
3"		\$232.65
4"		\$421.67
6"		\$930.58
8"		\$1,657.60
MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept. -	\$04.79/1,000 gallons for first 7,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May -	\$04.79/1,000 gallons for first 10,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
MULTIFAMILY		
All meter sizes	Sept. -	\$04.79/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$17.14/1,000 gallons per dwelling unit thereafter
	May -	\$04.79/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$17.14/1,000 gallons per dwelling unit thereafter
COMMERCIAL		

5/8" or 3/4" meter	Sept. –	\$04.79/1,000 gallons for first 7,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 10,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
1" meter	Sept. –	\$04.79/1,000 gallons for first 14,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 20,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
1 1/2" meter	Sept. –	\$04.79/1,000 gallons for first 28,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 40,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
2" meter	Sept. –	\$04.79/1,000 gallons for first 56,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 80,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
3" meter	Sept. –	\$04.79/1,000 gallons for first 112,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 160,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
4" meter	Sept. –	\$04.79/1,000 gallons for first 203,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 290,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter

6" meter	Sept. –	\$04.79/1,000 gallons for first 448,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 640,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
8" meter	Sept. –	\$04.79/1,000 gallons for first 798,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May –	\$04.79/1,000 gallons for first 1,140,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter

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RATE SCHEDULE 1C

Effective January 1, 2011 through December 31, 2011

RESIDENTIAL, MULTIFAMILY, COMMERCIAL		
Meter Size		Monthly Service Charge
5/8" or 3/4"		\$15.73
1"		\$31.46
1 1/2"		\$62.93
2"		\$125.87
3"		\$251.73
4"		\$456.25
6"		\$1,006.89
8"		\$1,793.52
MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept. –	\$05.18/1,000 gallons for first 7,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 10,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
MULTIFAMILY		
All meter sizes	Sept. –	\$05.18/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$18.55/1,000 gallons per dwelling unit thereafter
	May –	\$05.18/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$18.55/1,000 gallons per dwelling unit thereafter
COMMERCIAL		

5/8" or 3/4" meter	Sept. –	\$05.18/1,000 gallons for first 7,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 10,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
1" meter	Sept. –	\$05.18/1,000 gallons for first 14,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 20,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
1 1/2" meter	Sept. –	\$05.18/1,000 gallons for first 28,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 40,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
2" meter	Sept. –	\$05.18/1,000 gallons for first 56,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 80,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
3" meter	Sept. –	\$05.18/1,000 gallons for first 112,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 160,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
4" meter	Sept. –	\$05.18/1,000 gallons for first 203,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 290,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter

6" meter	Sept. –	\$05.18/1,000 gallons for first 448,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 640,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
8" meter	Sept. –	\$05.18/1,000 gallons for first 798,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May –	\$05.18/1,000 gallons for first 1,140,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter

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RATE SCHEDULE 1D

Effective January 1, 2012 through December 31, 2012

RESIDENTIAL MULTIFAMILY COMMERCIAL		
Meter Size		Monthly Service Charge
5/8" or 3/4"		\$17.02
1"		\$34.04
1 1/2"		\$68.09
2"		\$136.19
3"		\$272.37
4"		\$493.66
6"		\$1,089.45
8"		\$1,940.59
MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept. –	\$05.60/1,000 gallons for first 7,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 10,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
MULTIFAMILY		
All meter sizes	Sept. –	\$05.60/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$20.07/1,000 gallons per dwelling unit thereafter
	May –	\$05.60/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$20.07/1,000 gallons per dwelling unit thereafter
COMMERCIAL		

5/8" or 3/4" meter	Sept. –	\$05.60/1,000 gallons for first 7,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 10,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
1" meter	Sept. –	\$05.60/1,000 gallons for first 14,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 20,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
1 1/2" meter	Sept. –	\$05.60/1,000 gallons for first 28,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 40,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
2" meter	Sept. –	\$05.60/1,000 gallons for first 56,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 80,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
3" meter	Sept. –	\$05.60/1,000 gallons for first 112,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 160,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
4" meter	Sept. –	\$05.60/1,000 gallons for first 203,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 290,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter

6" meter	Sept. –	\$05.60/1,000 gallons for first 448,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 640,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
8" meter	Sept. –	\$05.60/1,000 gallons for first 798,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May –	\$05.60/1,000 gallons for first 1,140,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter

1 *(utility billing date)

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RATE SCHEDULE 1E
Effective January 1, 2013

RESIDENTIAL MULTIFAMILY COMMERCIAL		
Meter Size		Monthly Service Charge
5/8" or 3/4"		\$18.42
1"		\$36.83
1 1/2"		\$73.67
2"		\$147.36
3"		\$294.70
4"		\$534.14
6"		\$1,178.78
8"		\$2,099.72
MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept. – April*	\$06.06/1,000 gallons for first 7,000 gallons
	May – Aug*	\$21.72/1,000 gallons thereafter
	Sept. – April*	\$06.06/1,000 gallons for first 10,000 gallons
	May – Aug*	\$21.72/1,000 gallons thereafter
MULTIFAMILY		
All meter sizes	Sept. – April*	\$06.06/1,000 gallons for first 7,000 gallons per dwelling unit
	May – Aug*	\$21.72/1,000 gallons per dwelling unit thereafter
	Sept. – April*	\$06.06/1,000 gallons for first 10,000 gallons per dwelling unit
	May – Aug*	\$21.72/1,000 gallons per dwelling unit thereafter
COMMERCIAL		

5/8" or 3/4" meter	Sept. –	\$06.06/1,000 gallons for first 7,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 10,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
1" meter	Sept. –	\$06.06/1,000 gallons for first 14,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 20,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
1 1/2" meter	Sept. –	\$06.06/1,000 gallons for first 28,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 40,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
2" meter	Sept. –	\$06.06/1,000 gallons for first 56,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 80,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
3" meter	Sept. –	\$06.06/1,000 gallons for first 112,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 160,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
4" meter	Sept. –	\$06.06/1,000 gallons for first 203,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 290,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter

6" meter	Sept. –	\$06.06/1,000 gallons for first 448,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 640,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
8" meter	Sept. –	\$06.06/1,000 gallons for first 798,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May –	\$06.06/1,000 gallons for first 1,140,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter

1 *(utility billing date)

2 **APPLICABILITY:** The water rate schedules reflect an increase of 8.20% per year. Any federal
3 or state funds that are received for water projects covered in the water division's 10 year plan
4 adopted by Resolution No. 2009-17 shall be used solely for reducing the rate increases that are
5 planned for the four years subsequent to adoption of Ordinance No. 2009-2. None of these funds
6 shall be used for plan expansion. The applicable rate shall be based upon the character of service
7 as set forth in Rule 3 of Exhibit A, Chapter 25 SFCC 1987. Service will be furnished in
8 accordance with the City's Rules and Regulations covering water service, available at the City's
9 offices and on file with the office of the City Clerk of the city of Santa Fe, which Rules and
10 Regulations or subsequent revisions thereof are a part of this Schedule as if fully written herein.

11 **REVIEW:** Upon adoption of Ordinance No. 2009-2, the water division shall immediately begin a
12 rate structure review. As part of this review, a recommendation shall be produced regarding a
13 third tier for excessive use of water for Rate Schedule 1, an expansion of the poverty exemption
14 set forth in 15-1.3 SFCC 1987 for low/fixed income customers, and an increase in the utility
15 expansion charge set forth in Rate Schedule 8. The review and recommendation shall be
16 completed as soon as possible in order to be in place for the May 2009 billing date.

17 **SERVICE AREA:** Within the corporate limits of the city of Santa Fe, New Mexico and those

1 areas outside the corporate limits to which service has been authorized by action of the governing
2 body of the city of Santa Fe.

3 FIRE PROTECTION CHARGE: If the customer has a fire service line or lines for standby fire
4 protection, the appropriate rate as provided in Rate Schedule 6, Fire Service Line, shall also be
5 charged.

6 IRRIGATION METER: If the customer has an additional meter installed primarily for irrigation
7 or other outdoor uses such as, but not limited to, pool or spa filling or vehicle washing, the same
8 commodity and system charge as set forth above shall apply.

9 SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule may be increased
10 by an amount equal to the sum of taxes payable under the Gross Receipts and Compensating Tax
11 Act and of all other taxes, fees, or charges payable by the City and levied or assessed by any
12 governmental authority on the public utility service rendered, or on the right or privilege of
13 rendering the service, or on any object or event incidental to the rendition of the service.

14 MINIMUM CHARGE: The minimum charge under this Schedule shall be the monthly service
15 charge.

16 USE OF SERVICE: Service shall not be resold or shared with others.

17 ADDITIONS AND EXTENSIONS: Additions or extensions under this Schedule shall be subject
18 to the availability of existing water lines of adequate capacity to provide the service requested.

19 The City shall not be required for purposes of supplying service hereunder to increase the
20 capacity of its mains or to make any extensions thereto. Subject to the foregoing provisions,
21 additional points of delivery may be requested, and the City, upon receipt of such requisition,
22 shall furnish the water service in accordance with the rates contained in this Schedule.

23 OTHER CONDITIONS: Other conditions pertaining to application of service, water taps,
24 disconnection and reconnection of service, responsibility for payment of bills, and other
25 conditions are provided for in the City's Rules and Regulations, available at its Water Services

1 Division's office.

2 SERVICE APPLICATION: All applications for services for one inch (1") and larger meters shall
3 be covered by written agreement on the City's standard application form.

4 **Section 3. EFFECTIVE DATE.** This Ordinance shall become effective March 1,
5 2009.

6 PASSED, APPROVED, and ADOPTED this 28th day of January, 2009.

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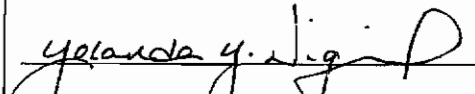
DAVID COSS, MAYOR

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11 ATTEST:

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14 YOLANDA Y. VIGIL, CITY CLERK

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APPROVED AS TO FORM:

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FRANK D. KATZ, CITY ATTORNEY

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mb/ca/jpmb/2009 ordinances/water rates increase (8.20%)