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1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2012-78
3	INTRODUCED BY:
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5	Councilor Wurzburger
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10	A RESOLUTION
11	ADOPTING THE 2014-2018 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN
12	(ICIP).
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14	WHEREAS, the City of Santa Fe, New Mexico, a New Mexico municipal corporation,
15	recognizes that the financing of public capital projects has become a major concern in New
16	Mexico and nationally; and
17	WHEREAS, in times of scarce resources, it is necessary to find new financing
18	mechanisms and maximize the use of existing resources; and
19	WHEREAS, systematic capital improvements planning is an effective tool for
20	communities to define their development needs, establish priorities and pursue concrete actions
21	and strategies to achieve necessary project development; and
22	WHEREAS, this process contributes to local and regional efforts in project identification
23	and selection in short and long-range capital planning efforts.
24	NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
25	CITY OF SANTA FE, NEW MEXICO that:

1	1. The City of Santa Fe has adopted the attached 2014-2018 Infrastructure Capital
2	Improvements Plan; and
3	2. The Plan is intended to be a working document and is the first of many steps
4	toward improving rational, long-range capital planning and budgeting for New Mexico's
5	infrastructure.
6	PASSED, APPROVED and ADOPTED this 12th day of September, 2012.
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9	DAVID COSS, MAYOR
10	ATTEST:
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12	youanda y. N.g
13	(YOLANDA Y. VIZIL, CITY CLERK
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15	APPROVED AS TO FORM:
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18	GENO ZAMORA, CITY ATTORNEY
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25	CAO/Melissa/Resolutions-2012/2012-78 ICIP



INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

ICIP for Santa Fe

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Project Priority Process/Capital Improvement Goals

Project Priority Process

The various projects and priorities are compiled and list d by the using department, through staff and the department, at the time a bond issue is proposed. The specified projects are reviewed by staff, the City Manager, the Public Works, CIP and Land Use Committee, the Finance Committee and the City Council. Input from the public is received at all levels, during the meetings, as well as direct communication with their councilors, City Manager and departments.

Capital Improvement Goals

- 1. Ensure environmental regulations compliance to protect the health and safety of the city and its citizens (water, wastewater and landfill projects).
- 2. Ensure infrastructure is adequately provided and maintained (streets, bridges, sidewalks, traffic lights, arroyos and drainage).
- 3. Provide and maintain city facilities for the operation of city government (City Hall, Police/Fire Stations, Airport, Convention Center and etc.).
- 4. Provide and maintain recreation facilities (parks, medians, community center, golf course, and ball fields).

Nature/Effect/Options/Recommendations of Trends

- 1. Environmental Extensive demand for water, landfill and wastewater projects as mandated requirements. These may delay the funding of other needed city projects.
- 2. Social Community demands for recreational facilities are increasing, i.e. soccer/softball fields and basketball courts for adults and children, ice skating rink, golf course, swimming pools, which are commendable and popular projects, but not mandated.
- 3. Economic Funding for capital projects is tied to the overall economic conditions of the city through the revenue from the gross receipts taxes. Indications are that the city's economy may be leveling off which would limit future CIP funding.

Santa Fe Project Summary

ID	Rank	Project Title	Top 5	Category	Funding Sources	Funded to	2014	2015	2016	2017	2018	Total Project	Mos to
16071	2014-01	Master Plan Line Extension		Water Supply	LFUNDS	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
16072	2014-01	Water Rights Acquisition		Water Rights	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
16140	2014-01	Long Term Supply 2010-15: Return Flow Credits		Water Supply	LFUNDS	0	100,000	100,000	100,000	100,000	100,000	500,000	0
16154	2014-01	Division Equipment Replacements		Water Supply	LFUNDS FGRANT SGRANT	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
16157	2014-01	Large Meter Replacements		Water Supply	LFUNDS FGRANT SGRANT	. 0	250,000	250,000	0	0	0	500,000	0
16158	2014-01	Security for Source and Storage		Water Supply	LFUNDS FGRANT SGRANT	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
16162	2014-01	Equipment Additions (Valve Replacements)		Water Supply		0	50,000	50,000	50,000	50,000	50,000	250,000	0
16700	2014-01	Priority Line Replacements		Water Supply	LFUNDS	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
20259	2014-01	Water and Waste Water Improvements Citywide	3	Water Supply	LFUNDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
22935	2014-01	Buckman Well Field Booster Rehabilitation		Water Supply		0	2,000,000	0	1,500,000	. 0	0	3,500,000	0
22936	2014-01	Other Building Repairs/Improvement	s	Water Supply	NONE	0	250,000	0	0	250,000	0	500,000	0
22939	2014-01	Water System Tank		Water Supply	NONE	0	1,000,000	0	0	0	0	1,000,000	0
22931	2014-01	Clean & Paint Storage and Surge Tanks		Water Supply		0	500,000	650,000	500,000	500,000	500,000	2,650,000	0
25192	2014-01	Management of Upper Watershed		Water Supply	LFUNDS	0	20,000	20,000	20,000	20,000	20,000	100,000	0

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16757	2014-02	The Lensic Performing Arts Center		Arts (other than museums)	LFUNDS	0	118,800	100,000	100,000	100,000	100,000	518,800	0
10566	2014-03	W. Alameda Public Safety Substation		Public Safety Equipment/Bldgs	LFUNDS	0	20,000	1,540,000	0	0	0	1,560,000	0
10612	2014-03	Main Police Station		Public Safety Equipment/Bldgs	LFUNDS	0	2,000,000	0	0	0	0	2,000,000	0
26128	2014-03	Public Safety Citywide	1	Public Safety Equipment/Bldgs	LBONDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
22927	2014-03	Fire Station (SW sector/Agua Fria)		Fire	FGRANT SGRANT LFUNDS	0	416,596	2,000,000	0	0	0	2,416,596	0
22908	2014-04	Power Plant Park Phase II		Public Parks (local)	LFUNDS	0	1,000,000	0	0	0	0	1,000,000	0
21659	2014-04	Parks/River/Trails & Ped Improve. Citywide	5	Public Parks (local)	LFUNDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
19285	2014-04	Jaguar Median Improvements		Medians	LFUNDS	0	100,000	0	0	0	0	100,000	0
23272	2014-04	Tierra Contenta Regional Park (SWAN)		Public Parks (local)	LFUNDS SGRANT	0	150,000	5,000,000	0	0	0	5,150,000	0
25970	2014-04	Ft. Marcy Ball Park		Public Parks (local)		0	4,000,000	0	0	0	0	4,000,000	0
25973	2014-04	Salvador Perez Park		Public Parks (local)		0	250,000	0	. 0	0	0	250,000	0
11711	2014-04	Tennis Court Rehabilitation		Public Parks (local)	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
12001	2014-04	Railyard Park		Public Parks (local)	LFUNDS SGRANT FGRANT	0	2,000,000	0	0	0	0	2,000,000	0
12062	2014-04	Youth Soccer Fields		Public Parks (local)	LFUNDS	0	1,000,000	500,000	0	0	0	1,500,000	0
16836	2014-04	Botanical Garden		Public Parks (local)	LFUNDS	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
16837	2014-04	Tierra Contenta Trail Lighting		Public Parks (local)	LFUNDS	0	100,000	0	0	. 0	0	100,000	0
16681	2014-04	Downtown Santa Fe Plaza Renovation		Public Parks (local)	LFUNDS	0	750,000	0	0	0	0	750,000	0
13418	2014-05	Southside Boys and Girls Club		Adm/Service Facilities (local) LFUNDS SGRANT	0	7,500,000	0	0	0	0	7,500,000	0

11708	2014-05	Social Services Facilities	Adm/Service Facilities (local)	LFUNDS	0	600,000	600,000	600,000	600,000	600,000	3,000,000	0
11709	2014-05	Swimming Pool Improvements	Adm/Service Facilities (local)	LFUNDS	0	100,000	150,000	0	0	0	250,000	0
11778	2014-05	Municipal Facilities Repair	Adm/Service Facilities (local)	LFUNDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
11800	2014-05	Alto/Bicentennial Pool Improvements	Adm/Service Facilities (local)	LFUNDS	0	150,000	0	0	0	0	150,000	0
11914	2014-05	Senior Services	Senior Facilities	SGRANT FGRANT LFUNDS	0	1,100,000	0	0	0	0	1,100,000	0
9605	2014-05	Aviation Business Park	Adm/Service Facilities (local)	LFUNDS SGRANT FGRANT	0	1,550,000	850,000	0	0	0	2,400,000	0
10021	2014-05	Esperanza Shelter	Health-Related Cap Infra	SGRANT LFUNDS	0	150,000	1,050,000	0	0	0	1,200,000	0
10023	2014-05	La Familia Center Expansion	Adm/Service Facilities (local)	SGRANT	0	150,000	1,050,000	0	0	0	1,200,000	0
25974	2014-05	Ft. Marcy Complex	Adm/Service Facilities (local)	1	. 0	450,000	0	0	0	0	450,000	0
25971	2014-05	Salvador Perez Pool	Adm/Service Facilities (local)		0	250,000	0	0	0	0	250,000	0
25972	2014-05	Zona Del Sol	Adm/Service Facilities (local)	1	0	5,000,000	0	. 0	0	0	5,000,000	0
25924	2014-05	Southside Library Lightning Protection	Libraries	NONE	0	50,000	0	0	0	0	50,000	0
25925	2014-05	Main Libary	Libraries	NONE	0	32,509	0	0	0	0	32,509	0
24035	2014-05	South Side Senior Center	Senior Facilities	NONE	0	250,000	4,300,000	0	0	0	4,550,000	0
22889	2014-05	City Hall Improvements	Adm/Service Facilities (local)	LFUNDS SGRANT FGRANT	0	1,000,000	0	5,000,000	0	0	6,000,000	0
25279	2014-05	Siler Road Complex	Adm/Service Facilities (local)	LFUNDS	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
22941	2014-05	La Familia Medical Center Improvements	Adm/Service Facilities (local)) NONE	0	5,000,000	0	0	0	0	5,000,000	0
22942	2014-05	Food Depot	Adm/Service Facilities (local)) NONE	0	250,000	5,000,000	0	0	0	5,250,000	0
22943	2014-05	Main Library	Libraries	NONE	0	300,000	0	0	0	0	300,000	0
23956	2014-05	YouthWorks	Adm/Service Facilities (local)) NONE	0	100,000	0	0	0	0	100,000	0

16647	2014-05	Zona Teen Center		Adm/Service Facilities (local)	LFUNDS	0	1,150,000	1,200,000	1,100,000	1,100,000	1,100,000	5,650,000	0
20257	2014-05	City Facilities Citywide	2	Adm/Service Facilities (local)	LFUNDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
21368	2014-05	Warehouse 21 Teen Center		Adm/Service Facilities (local)	LFUNDS	0	100,000	0	0	0	0	100,000	0
25363	2014-06	City-wide Broadband Network		Other	NONE	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
25186	2014-06	ITT Network Equipment		Other	LFUNDS	0	350,000	0	0	0	0	350,000	0
25187	2014-06	ITT Backup Generator		Other	LFUNDS	0	125,000	0	0	~ 0	0	125,000	0
11998	2014-06	Fiber Network		Other	LFUNDS SGRANT	0	2,500,000	1,500,000	1,000,000	0	0	5,000,000	0
13836	2014-07	Bridge Rehabilitation		Hiways/Roads/Streets/Bridges	LFUNDS	0	200,000	200,000	,200,000	200,000	200,000	1,000,000	0
13837	2014-07	Bridge Replacement		Hiways/Roads/Streets/Bridges	LFUNDS	0	2,200,000	2,200,000	2,200,000	1,100,000	2,200,000	9,900,000	0
13941	2014-07	Signal Cabinet Replacement		Hiways/Roads/Streets/Bridges	LFUNDS	0	100,000	150,000	150,000	200,000	200,000	800,000	0
13943	2014-07	Traffic Signals Comm & Systems Detection		Hiways/Roads/Streets/Bridges	LFUNDS	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
14020	2014-07	Recycled Asphalt		Hiways/Roads/Streets/Bridges	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
14021	2014-07	Repaying Roads		Hiways/Roads/Streets/Bridges	LFUNDS	0	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	16,500,000	0
14041	2014-07	Traffic Signing and Marking		Hiways/Roads/Streets/Bridges	LFUNDS	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
		Maintenance		,		Ū	300,000	300,000	300,000	300,000	300,000	1,500,000	U
14121	2014-07	Cerrillos Road Reconstruction		Hiways/Roads/Streets/Bridges	LFUNDS SGRANT FGRANT	0	4,750,000	4,750,000	8,000,000	8,000,000	8,000,000	33,500,000	0
10501	2014-07	Pedestrian Signal		Hiways/Roads/Streets/Bridges	LFUNDS	0	90,000	90,000	90,000	90,000	90,000	450,000	0
15478	2014-07	Small Drainage Improvements		Hiways/Roads/Streets/Bridges	LFUNDS	0	150,000	150,000	150,000	150,000	150,000	750,000	0
14172	2014-07	Intelligent Traffic System		Hiways/Roads/Streets/Bridges	SGRANT	. 0	1,000,000	0	0	0	. 0	1,000,000	0
14220	2014-07	Intersection Safety-Citywide		Hiways/Roads/Streets/Bridges	LFUNDS	0	250,000	250,000	300,000	300,000	300,000	1,400,000	0
14221	2014-07	Median Beautification		Medians	LFUNDS	0	200,000	200,000	150,000	100,000	0	650,000	0

Infrastructure C	apital Improvement	Plan	FY	2014-2018

14222	2014-07	Signal Controller Replacement	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	100,000	100,000	100,000	100,000	100,000	500,000	0
14223	2014-07	Sidewalks Improvements	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
13945	2014-07	Unpaved Rd Rehabilitation	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
13954	2014-07	Pedestrian Crossing St Francis/Alameda	Hiways/Roads	s/Streets/Bridges	SGRANT	0	1,000,000	0	0	0	0	1,000,000	0
13971	2014-07	Traffic Calming Projects	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
25193	2014-07	Traffic Signal LED Replacement	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	80,000	80,000	80,000	80,000	80,000	400,000	0
25194	2014-07	Roadway Lighting LED Upgrade	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
25946	2014-07	La Tierra Trails	Hiways/Roads	s/Streets/Bridges	NONE	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
25947	2014-07	Cordova/Marquez Intersection	Hiways/Roads	s/Streets/Bridges	NONE	0	200,000	0	0	0	0	200,000	0
25948	2014-07	Washington/Federal Place Intersection Improvements	Hiways/Roads	s/Streets/Bridges	NONE	0	250,000	0	0	0	0	250,000	0
25949	2014-07	Camino Entrada Intersection Improvements	Hiways/Roads	s/Streets/Bridges	NONE	0	350,000	0	0	0	0	350,000	0
20251	2014-07	Citywide Roadways Improvement 4	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
24015	2014-07	Rufina Connection, Harrison to Camino Carlos Rey	Hiways/Roads	s/St reet s/Bridge	LFUNDS	0	500,000	0	0	0	0	500,000	0
24017	2014-07	Paseo de Peralta/Marcy Intersection Improvements	Hiways/Roads	s/Streets/Bridges	LFUNDS	0	300,000	0	0	0	0	300,000	0
24018	2014-07	Camino Alire/Alto St. Intersection Improvements	Hiways/Road	s/Streets/Bridge	LFUNDS	0	100,000	0	0	0	0	100,000	0
24020	2014-07	Cerrillos Rd./Sandoval Intersection Improvements	Hiways/Road	s/Streets/Bridge	s LFUNDS	0	160,000	1,000,000	0	0	0	1,160,000	0
21225	2014-08	Waste Water Plant Improvements	Wastewater		NONE	0	478,000	1,525,000	775,000	1,500,000	0	4,278,000	0

Infrastructure C	apital Im	provement	Plan	FY	2014-2018
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21228	2014-08	Waste Water Miscellaneous Equipment	Wastewater	NONE	0	160,000	200,000	360,000	60,000	0	780,000	0
16288	2014-08	Southwest Sector Effluent Lines	Wastewater	NONE	0	3,000,000	0	. 0	0	0	3,000,000	0
16843	2014-08	Sewer Lines Improvements	Wastewater	LFUNDS	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	0
15385	2014-09	Santa Fe River Channel Improvements	Storm/Surface Water Control	LFUNDS FGRANT SGRANT	0	500,000	500,000	500,000	500,000	. 500,000	2,500,000	0
23957	2014-09	Stormwater Outfall Treatment	Storm/Surface Water Control	LGRANT SGRANT LFUNDS	0	250,000	250,000	250,000	250,000	250,000	1,250,000	0
22909	2014-10	Santa Fe Place Transit	Transit	LGRANT	0	1,200,000	0	0	0	0	1,200,000	0
14124	2014-10	Sheridan Transit Center	Transit	FGRANT	0	3,000,000	0	0	0	0	3,000,000	0
13944	2014-10	Bus Stop Amenities	Transit	LFUNDS FGRANT	0	100,000	100,000	100,000	100,000	0	400,000	0
9816	2014-12	Solid Waste Bay Enclosure	Solid Waste	LFUNDS	0	90,000	0	0	0	0	90,000	0
9836	2014-12	Solid Waste- Residential/Commercial/Office	Solid Waste	LFUNDS	0	275,000	0	0	0	0	275,000	0
11777	2014-13	Artwork-City Facilities	Cultural Facilities	LFUNDS	0	150,000	150,000	150,000	150,000	150,000	750,000	0
21369	2014-13	El Museo Cultural	Cultural Facilities	LFUNDS	0	500,000	0	0	. 0	0	500,000	0
22886	2014-14	Railyard Multi-modal Depot	Other	SGRANT LFUNDS FGRANT	0	300,000	2,500,000	0	0	0	2,800,000	0
22887	2014-14	College of Santa Fe Improvements	Other	LFUNDS SGRANT FGRANT	0	700,000	3,000,000	1,000,000	1,000,000	1,000,000	6,700,000	0
21231	2014-14	Energy Conservation Measure Upgrades	Other	LFUNDS SGRANT FGRANT	0	300,000	300,000	300,000	150,000	0	1,050,000	0
24023	2014-14	Santa Fe Civic Housing Authority	Housing-Related Cap Infra	NONE	0	2,500,000	0	. 0	0	0	2,500,000	0
23274	2014-14	Map Revision to FEMA Floodplain Maps (A to AE Zone	Other	LFUNDS	0	100,000	0	0	0	0	100,000	0
25551	2014-14	Rodeo Arena	Other	NONE	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0

78 2014-14	Railyard Infrastructure	Public Parks (local)	NONE	0	600,000	600,000	600,000	600,000	600,000	3,000,000	0
96 2014-14	Nava Ade Floodwall for Property Protection	Other	LFUNDS	0	200,000	0	0	0	0	200,000	0
97 2014-14	Cerro Gordo Culvert Crossing of Santa Fe River	Other	LFUNDS	0	30,000	100,000	0	0	0	130,000	0
98 2014-14	Map Revision to FEMA Floodplain Maps (AE zone mod)	Other	LFUNDS	0	140,000	0	0	0	0	140,000	0
99 2014-14	Watershed-based Arroyo Management Plan	Other	LFUNDS	0	100,000	0	0	0	0	100,000	0
00 2014-14	Arroyo Chamisa Watershed-based Restoration Plan	Other	LFUNDS	0	165,000	0	0	0	0	165,000	0
99 2014-14	ADA Improvements	Adm/Service Facilities (local) LFUNDS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
90 2014-14	Affordable Housing Infrastructure	Housing-Related Cap Infra	LFUNDS SGRANT FGRANT	0	5,000,000	5,000,000	5,000,000	0	0	15,000,000	0
1 2014-14	Santa Fe River Watershed-based Restoration Plan	Other	LFUNDS	0	190,000	0	. 0	0	0	190,000	0
75 2014-14	Night Sky Implementation	Hiways/Roads/Streets/Bridge	s LFUNDS	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
34 2015-01	Buckman Arsenic Treatment	Water Supply	NONE	0	0	8,000,000	0	0	0	8,000,000	0
30 2015-03	Fire Training Facility (1130 Siler Road)	Fire	LFUNDS	0	0	1,500,000	0	0	0	1,500,000	0
81 2015-03	Evidence Storage Area	Public Safety Equipment/Bldgs	LFUNDS	0	0	250,000	0	0	0	250,000	0
04 2015-04	Santa Fe Rail Trail	Public Parks (local)	LFUNDS FGRANT SGRANT	0	0	500,000	0	0	0	500,000	0
26 2 01 5 -05	Community Center for Addictions Program	Health-Related Cap Infra	LFUNDS SGRANT	0	0	200,000	0	0	0	200,000	0
88 2015-06	ITT Enterprise Content Management	Other	LFUNDS	0	0	500,000	0	0	0	500,000	0
	96 2014-14 97 2014-14 98 2014-14 99 2014-14 99 2014-14 12 2014-14 13 2014-14 13 2015-01 130 2015-03 181 2015-04	96 2014-14 Nava Ade Floodwall for Property Protection 97 2014-14 Cerro Gordo Culvert Crossing of Santa Fe River 98 2014-14 Map Revision to FEMA Floodplain Maps (AE zone mod) 99 2014-14 Watershed-based Arroyo Management Plan 100 2014-14 Arroyo Chamisa Watershed-based Restoration Plan 101 2014-14 Affordable Housing Infrastructure 11 2014-14 Santa Fe River Watershed-based Restoration Plan 102 2014-14 Night Sky Implementation 103 2015-01 Buckman Arsenic Treatment 104 2015-03 Fire Training Facility (1130 Siler Road) 105 2015-04 Santa Fe Rail Trail 106 2015-05 Community Center for Addictions Program	96 2014-14 Nava Ade Floodwall for Property Protection 97 2014-14 Cerro Gordo Culvert Crossing of Santa Fe River 98 2014-14 Map Revision to FEMA Floodplain Maps (AE zone mod) 99 2014-14 Watershed-based Arroyo Management Plan 100 2014-14 Arroyo Chamisa Watershed-based Restoration Plan 109 2014-14 ADA Improvements 109 2014-14 Affordable Housing Infrastructure 110 2014-14 Santa Fe River Watershed-based Restoration Plan 111 2014-14 Sunta Fe River Watershed-based Restoration Plan 112 2014-14 Night Sky Implementation 113 2015-01 Buckman Arsenic Treatment 114 2015-01 Buckman Arsenic Treatment 115 2015-03 Evidence Storage Area 116 Public Safety Equipment/Bldgs 117 2015-04 Santa Fe Rail Trail 118 Public Parks (local) 119 2015-05 Community Center for Addictions Program	Position Protection Pother LFUNDS LFUNDS LFUNDS Protection Pother LFUNDS LFUNDS Protection LFUNDS Protection Protection	2014-14 Nava Ade Floodwall for Property Protection 97 2014-14 Cerro Gordo Culvert Crossing of Santa Fe River 98 2014-14 Map Revision to FEMA Floodplain Maps (AE zone mod) 99 2014-14 Watershed-based Arroyo Other LFUNDS 00 2014-14 Arroyo Chamisa Watershed-based Other LFUNDS 01 2014-14 Arroyo Chamisa Watershed-based Restoration Plan 100 2014-14 ADA Improvements Adm/Service Facilities (local) LFUNDS 101 2014-14 Affordable Housing Infrastructure Housing-Related Cap Infra LFUNDS SGRANT FGRANT 102 2014-14 Santa Fe River Watershed-based Restoration Plan 103 2015-01 Buckman Arsenic Treatment Water Supply NONE 104 2015-03 Fire Training Facility (1130 Siler Road) 105 2015-03 Fire Training Facility (1130 Siler Road) 106 2015-04 Santa Fe Rail Trail Public Parks (local) LFUNDS SGRANT SGRANT 108 2015-05 Community Center for Addictions Program	96 2014-14 Nava Ade Floodwall for Property Protection 97 2014-14 Cerro Gordo Culvert Crossing of Santa Fe River 98 2014-14 Map Revision to FEMA Floodplain Maps (AE zone mod) 99 2014-14 Watershed-based Arroyo Other LFUNDS 00 2014-14 Arroyo Chamisa Watershed-based Restoration Plan 000 2014-14 Arroyo Chamisa Watershed-based Restoration Plan 000 2014-14 Affordable Housing Infrastructure Housing-Related Cap Infra LFUNDS 01 2014-14 Affordable Housing Infrastructure Housing-Related Cap Infra LFUNDS 02 2014-14 Affordable Housing Infrastructure Housing-Related Cap Infra LFUNDS 03 300,000 05 2014-14 Night Sky Implementation Hiways/Roads/Streets/Bridges LFUNDS 04 2015-03 Fire Training Facility (1130 Siler Road) 06 2015-04 Santa Fe Rail Trail Public Parks (local) LFUNDS FGRANT SGRANT 05 2016-05 Community Center for Addictions Program	2014-14 Nava Ade Floodwall for Property Protection Cher LFUNDS 0 200,000 0	2014-14 Nava Ade Floodwall for Property Protection Cher LFUNDS 0 200,000 0 0	2014-14 Nava Ade Floodwall for Property Protection Cither LFUNDS 0 200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014-14 Nava Ade Floodwall for Property Protection	2014-14 Nava Ade Ploodwall for Property Protection

25195	2015-07	Galisteo/San Mateo Intersection	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	500,000	0	0	0	500,000	0
24021	2015-07	Rufina/Lopez Intersection Improvements	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	100,000	750,000	0	0	850 , 000	0
24022	2015-07	Agua Fria/Henry Lynch Intersection Improvements	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	100,000	750,000	0	0	850,000	0
14140	2015-07	Old Taos Highway bicycle Pedestrian Improvements	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	700,000	0	0	0	700,000	0
14141	2015-07	Bishops Lodge Rd Pedestrian Improvements	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	150,000	1,350,000	0	0	1,500,000	0
14767	2015-07	Camino del Monte Sol	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	300,000	0	0	0	300,000	0
14001	2015-07	Santa Fe Relief Route Intersections	Hiways/Roads/Streets/Bridge	s LFUNDS FGRANT SGRANT	0	0	500,000	500,000	500,000	500,000	2,000,000	0
14018	2015-07	Preventive Asphalt Maintenance	Hiways/Roads/Streets/Bridge	s LFUNDS	0	0	75,000	100,000	100,000	100,000	375,000	0
13955	2015-07	Pedestrian Crossing St Fran/Alameda	Hiways/Roads/Streets/Bridge	s LFUNDS SGRANT	0	0	250,000	2,500,000	0	0	2,750,000	0
13947	2015-07	Cerrillos Road Maintenance	Hiways/Roads/Streets/Bridges	s SGRANT	0	0	300,000	300,000	300,000	0	900,000	0
15272	2015-09	Storm Water Mgmt Plan	Storm/Surface Water Control	LFUNDS SGRANT LGRANT	0	0	250,000	250,000	500,000	0	1,000,000	0
16685	2015-11	Airport Terminal Building Expansion	Airports	FGRANT SGRANT	0	0	150,000	0	1,350,000	0	1,500,000	0
15403	2016-01	La Tierra Tank	Water Supply	LFUNDS	0	0	0	7,590,000	0	0	7,590,000	0
22928	2016-03	Fire Station 1 (200 Murales)	Fire	FGRANT SGRANT LBONDS	0	0	0	300,000	1,200,000	0	1,500,000	0
24025	2016-11	Taxiway H Construction	Airports	LFUNDS	0	0	0	200,000	2,800,000	0	3,000,000	0
16687	2016-11	Airport North Apron Extension/Taxilanes Phase III	Airports	FGRANT SGRANT	0	0	0	100,000	900,000	0	1,000,000	0
16684	2016-11	Airport Runway 10/28 Lighting	Airports	FGRANT SGRANT	0	0	0	400,000	0	0	400,000	0
16159	2017-01	Storage Tank	Water Supply	LFUNDS FGRANT SGRANT	0	0	0	0	1,200,000	0	1,200,000	0

_	Infrastructure Capital Improvement Plan FY 2014-2018												
25191	2017-01	Buckman Well Uranium Remediation	Water Suppl	y LFUNI	os	0	0	0	0	1,500,000	1,500,000	3,000,000	0
21226	2017-08	Waste Water Digester	Wastewater	LFUNDS		0	0	0	0	4,000,000	0	4,000,000	0
14162	2017-11	Airport-HVAC Replacement	Airports	FGRA	FGRANT SGRANT LFUNDS		0	0	0	340,000	0	340,000	0
				Funded to date:	Year 1:	Year 2:	Ye	ar 3:	Ye	ear 4:	Year 5:	Total Project	Cost:
			Grand Totals	0	97,340,904	84,680,000	67,06	5,000	53,59	0,000	39,940,000	342,61	15,936

Tuesday, September 18, 2012

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Master Plan Line Ex	tension kman well; booster station a	and transmission system: sl	orage tank and infrastruct	ure compliance improv	ements	ID:16	071
Location:	City well field, Black	diali well, coosee station a	un dansmission system, se	me compnance improve	smens.	Latitude: Lo	ngitude:	
Implementation Plan: Category:	Water Supply				COG District:	2		
Potential Puture Funding Sources:	LFUNDS		Colonias?			House District:		
Subcode:			Project Ranking	3 2014-01 Capital Outlay Rank:	0	Senate District: County District:	27-	Santa Fe
			Estimated	l Costs Not Yet Funde	d			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr/Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
Furnishing/Equipment	0	0	0	0	. 0	. 0	. 0	0
TOTALS	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
Has your local government/age	ency planned for opera	ting expenses for the	project when it is c	ompleted?		1	Vo	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:16071		

Current Funding Status

	0
·	0
	0
	0
•	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	9,625,000
Total Project Cost	9,625,000

ICIP Capital Project Description

Project Title: Description/Justification & Benefits: Location:	Water Rights Acquis	ID:16072						
Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Water Rights LFUNDS		Project Ranking		COG District: No	2 House District: Senate District:	·	ngitude:
				Capital Outlay Rank:	O	County District:	27-	Santa Fe
			Estimated	Costs Not Yet Funde	d			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Easements and Right of Ways	0	0	0	Ó	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	. 0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS		200,000	200,000	200,000	200,000	200,000	1,000,000	0
Has your local government/ag	gency planned for operat	ting expenses for the	e project when it is co	ompleted?		1	No	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	. 0	0	0	0	0	0		
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:16072		

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

ICIP Capital Project Description

			ich Capital I	oject Descriptio	ш						
Project Title: Description/Justification & Benefits:	Long Term Supply 2010-15; Return Flow Credits Long Range Water Supply Plan and purchase of middle Rio Grande water rights and Jicarilla Apache water rights.										
Location: Implementation Plan:							Latitude:	Longitude:			
Category:	Water Supply				COG District:	2					
Potential Future Funding Sources: Subcode:	LFUNDS			Colonias?	No	House District:		-			
Subcode:			Project Ranking	2014-01 Capital Outlay Rai	nk: n	Senate District: County District:		- 27-Santa Fe			
				-	•						
			Estimated	Costs Not Yet Fun	ded						
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months Comple			
Water Rights	0	100,000	100,000	100,000	100,000	100,000	500,000	•			
Easements and Right of Ways	0	0	0	0	0	0	0)			
Acquisition	0	0	0	0	0	0	0)			
Archaeological Studies	0	0	0	0	0	. 0	0	1			
Environmental Studies	0	0	0	0	0	0	0	1			
Planning	0	0	0	0	0	0	0	1			
Design (Engr./Arch.)	0	0	0	0	. 0	0	0	1			
Construction	0	0	0	0	0	0	0	1			
Furnishing/Equipment	0	0	0	0	0	0	0	l			
TOTALS	0	100,000	100,000	100,000	100,000	100,000	500,000)			
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is co	ompleted?		1	No				
Opr Exp and Debt Srvc	0	0	0	0	0	0					
Operating Revenues	0	0	0	0	0	0					
Tuesday, September 18, 2012				San	ta Fe/ICIP 01123	Project ID:16140					

Project ID:16140

Current Funding Status

ICIP Capital Project Description

Project Title:

Division Equipment Replacements

ID:16154

Description/Justification & Benefits:

Water source system rehabilitation of equipment that is beyond its useful life.

Location:

Implementation Plan:

Category:

Potential Future Funding Sources: LFUNDS FGRANT SGRANT

Subcode:

Water Supply

Colonias?

COG District:

No

Longitude:

Project Ranking: 2014-01

House District: Senate District:

.

Latitude:

Capital Outlay Rank: ()

County District:

27-Santa Fe

			Estimate	d Costs Not Yet Funde	d			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	. 0

Has your local government/agency planned	l for operating e	eted?	No				
Opr Exp and Debt Srvc	0	0	. 0	0	0	. 0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:16154

Current Funding Status

ICIP Capital Project Description

-регана д к ечелиез	0	0	0	0	0		0		
Operating Revenues	Λ	•	•	•	4		٥		
Opr Exp and Debt Srvc	0	. 0	0	0	0		0		
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			No		
TOTALS	0	250,000	250,000	0	0	٠.	0	500,000	
urnishing/Equipment	0	0	0	0	0	1	0	0	
Construction	0	250,000	250,000	0	0)	0	500,000	
Design (Engr./Arch.)	0	0	0	0	0)	0	0	
Planning	0	0	0	0	0)	0	0	
Environmental Studles	. 0	0	0	0	0	1	0	0	
Archaeological Studles	0	0	0	0	0	1	0	0	
Acquisition	0	0	0	0	0	· I	0	0	
Easements and Right of Ways	0	0	0	0	0		0	0	
Vater Rights	0	0	0	0	. 0	1	0	0	CUp.
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months Comple
			Estimate	d Costs Not Yet Fun	ded				
				Capital Outlay Ras	ık: ()	County District:		27-Sa	nta Fe
ategory: otential Future Funding Sources: ubcode:	Water Supply LFUNDS FGRANT SO	FRANT	Project Rankin	Colonias? E: 2014-01	COG District: No	2 House District: Senate District:	<u>.</u>		
ocation: mplementation Plan:			Latit	ide: Long	tude:				
escription/Justification & Benefits:	Replacement of large			Longitude:					

Current Funding Status

ICIP Capital Project Description

Project Title: Security for Source and Storage ID:16158 Description/Justification & Benefits: Improve and maintain security at water system facilities. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Water Supply 2 Potential Future Funding Sources: LFUNDS FGRANT SGRANT Colonias? No House District: Subcode: Project Rauking: 2014-01 Senate District: Capital Outlay Rank: () County District: 27-Santa Fe Estimated Costs Not Yet Funded 2014 Funded to Date 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 300,000 300,000 300,000 300,000 300,000 1,500,000 0 Easements and Right of Ways 0 0 0 Acquisition 0 0 0 0 0 0 Archaeological Studies 0 0 **Environmental Studies** 0 0 0 Planning 0 0 0 0 Design (Engr/Arch.) 0 Construction 0 0 0 0 0 0 Furnishing/Equipment 0 0 **TOTALS** 0 300,000 300,000 300,000 300,000 300,000 1,500,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 **Operating Revenues** Tuesday, September 18, 2012 Santa Fe/ICIP 01123 Project ID:16158

Current Funding Status

ICIP Capital Project Description

ID:16162 Project Title: Equipment Additions (Valve Replacements) Description/Justification & Benefits: Additions to equipment. Latitude: Longitude: Location: Implementation Plan: Category: COG District: 2 Water Supply House District: Potential Future Funding Sources: Colonias? No Subcode: Project Ranking: 2014-01 Senate District: Capital Outlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 Total Project Cost . # Months to Complete Water Rights 50,000 50,000 50,000 50,000 50,000 250,000 0 0 Easements and Right of Ways 0 0 Acquisition 0 0 0 0 0 Archaeological Studies 0 0 **Environmental Studies** 0 0 0 Planning 0 0 0 0 0 0 Design (Engr./Arch.) 0 Construction 0 0 0 0 0 Furnishing/Equipment 0 0 0 **TOTALS** 50,000 50,000 50,000 50,000 250,000 0 50,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 Tuesday, September 18, 2012 Santa Fe/ICIP 01123 Project ID:16162

0

0

Current Funding Status

			ICIP Capital Pr	oject Description				
Project Title:	Priority Line Replace						ID:1	6700
Description/Justification & Benefits: Location: Implementation Pian:	Water distribution sy	stem rehabilitation of mair	ns, equipment and appurten	ances that are beyond its us	eful life.		Latitude: I	ongitude:
Calegory:	Water Supply				COG District:	2		
Potential Future Funding Sources:	LFUNDS				No	House District:	•	
Subcode:			Project Ranking	2014-01 Capital Outlay Rank: (1	Senate District: County District:	- 2	7-Santa Fe
				C-Francisco	,			
		_		Costs Not Yet Funded				
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Essements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr/Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	9,625,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is co	ompleted?		1	Ňo	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012					Pe/ICIP 01123	Project ID:16700		

Current Funding Status

ICIP Capital Project Description

Project Title:	Water and Waste Wa	ater Improvements Citywid	le				ID	:20259
Description/Justification & Benefits: Location: Implementation Plan:		ywide water and waste wat					Latitude:	Longitude:
Category:	Water Supply			,	COG District:	2		
Potential Future Funding Sources:	LFUNDS				No	House District:		-
Subcode:			Project Ranking			Senate District:		-
				Capital Outlay Rank:	3	County District:		27-Santa Fe
			Estimate	d Costs Not Yet Funde	d			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	. 0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	. 0	0	0
Planning	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Design (Engr./Arch.)	0	0	0	0	0	. 0	0	0
Construction	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			No	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
		<u>-</u>			-			
Tuesday, September 18, 2012				Santa l	Fe/ICIP 01123	Project ID:20259		

Current Funding Status

	o
·	0
	0
	0
	0
Other	0
Matching Funds	0
Total Aiready Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Critical

Improvements to the citywide water and wastewater systems are critical to meet city needs.

Phase Amount

Amount Requested:

1,000,000

5,000,000

Project Phase:

Phase I of V

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Santa fe

Has local government agreed to administer, maintain and operate the capital project?

of:

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Brian Egolf

Jim Trujillo

Peter Wirth

Lucky Varela

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

ICIP Capital Project Description

			•	•					
Project Title: Description/Justification & Benefits:						ID:22935			
Location: Implementation Plan:							Lati	tude: Long	jtude:
Category:	Water Supply				COG District:	2			
Potential Future Funding Sources:			_	Colonias?	No	House District:		-	
Subcode:			Project Ranking	5 2014-01 Capital Outlay Raul	r. 0	Senate District: County District:		27.5	anta Fe
				Capital Cullay Rate	0	County District.		27-04	
			Estimated	d Costs Not Yet Fund	led				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	2,000,000	0	1,500,000	0		0	3,500,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	2,000,000	0	1,500,000	0		0	3,500,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is co	ompleted?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Sant	a Fe/ICIP 01123	Project ID:2293	5		

Current Funding Status

Project Title: Description/Justification & Benefits: Location:	Other Building Repai	rs/Improvements er system buildings, well a	and pump houses.				Latit	ID:22	.936
Implementation Plan: Category:	Water Supply				COG District:	2			
Potential Future Funding Sources:	NONE			Colonias?	No	House District:		-	
Subcode:			Project Rankin		I A	Senate District:		-	-Santa Fe
				Capital Outlay Rau	K: ()	County District:		27	-Sand Pe
			Estimate	d Costs Not Yet Fund	led				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	50,000	0	0	0		0	50,000	0
Design (Engr./Arch.)	0	0	0	0	0		0	0 .	0
Construction	0	200,000	0	0	250,000		0	450,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	250,000	0	0	250,000		0	500,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	project when it is c	completed?			No		
Opr Exp and Debt Srvc	0	0	0	0	0	-	0		
Operating Revenues	0	0	0	0	0		0		
		_							-
Tuesday, September 18, 2012				Sant	ta Fe/ICIP 01123	Project ID:22936			

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

Project Title: Description/Justification & Benefits:	Water System Tank	es identified in 2009 T & S	: Master Plan					ID:2293	•
Location:	Water system facing	as identified in 2009 1 de 3	viastei 1 iaii.				Lati	tude: Longi	tude:
Implementation Plan: Category:	Water Supply				COG District:	2			
Potential Future Funding Sources:	NONE			Colonias?	No	House District:		-	
Subcode:			Project Rank			Senate District:		•	_
				Capital Outlay I	lank: ()	County District:		27-Sa	nta Fe
			Estima	ted Costs Not Yet Fu	nded				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0		0	0	0	0
Design (Engr/Arch.)	0	0	0	0		0	0	0	0
Construction	0	1,000,000	0	0		0	0	1,000,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	. 0
TOTALS	0	1,000,000	0	0	ı	0	0	1,000,000	0
Has your local government/ag	ency planned for operate	ing expenses for the	project when it is	completed?			No		
Opr Exp and Debt Srvc	0	0	0	0	ı	0	0		
Operating Revenues	0	0	0	0	ı	0 .	0		
Tuesday, September 18, 2012					anta Fe/ICIP 01123	Project ID:2293	•		

Current Funding Status

0

0

0

C

0

Other
Matching Funds

Total Already Funded 0

Amount Not Yet Funded 1,000,000

Total Project Cost 1,000,000

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

ICIP Capital Project Description

Project Title: Clean & Paint Storage and Surge Tanks ID:22931 Description/Justification & Benefits: Buckman well field storage and surge tank rehabilitiation. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Water Supply Potential Future Funding Sources: Colonias? House District: Subcode: Project Ranking: 2014-01 Senate District: Capital Outlay Rank: 0 County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2016 2017 2015 2018 **Total Project Cost** # Months to Complete Water Rights 0 500,000 650,000 500,000 500,000 500,000 2,650,000 Easements and Right of Ways 0 0 0 Acquisition 0 0 0 Archaeological Studies 0 0 0 0 **Environmental Studies** 0 0 Planning 0 0 0 Design (Engr./Arch.) Construction 0 0 0 Furnishing/Equipment 0 ٥ 0 0 0 TOTALS 0 500,000 650,000 500,000 500,000 500,000 2,650,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 0 0 **Operating Revenues** 0 0 0 0

Santa Fe/ICIP 01123

Project ID:22931

Tuesday, September 18, 2012

0

0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,650,000
Total Project Cost	2,650,000

Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:25192		
Operating Revenues	0	0	0	0	0	0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ag	gency planned for opera	ting expenses for the	project when it is c	ompleted?		. :	No	
TOTALS	0	20,000	20,000	20,000	20,000	20,000	100,000	
Furnishing/Equipment	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	
Design (Engr./Arch.)	0	0	0	0	0	0	0	
Planning	0	0	0	0	0	0	0	1
Environmental Studies	0	0	0	0	0	0	0	1
Archaeologicai Studies	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	20,000	0	20,000	. 20,000	0	
Vater Rights	0	20,000	20,000	20,000	20,000	20,000	100,000	Compl
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months
			Estimated	l Costs Not Yet Funde	ď			
				Capital Outlay Rank:	0	County District:		27-Santa Fe
otential Future Funding Sources: ubcode:	LFUNDS		Project Ranking		No	House District: Senate District:		
mplementation Plan: Category:	Water Supply				COG District:	2		
escription/Justification & Benefits: ocation:	Management of uppe	er watersned.					Latitude:	Longitude:
roject Title:	Management of Upp						ID	2:25192
		·						

Current Funding Status

ICIP Capital Project Description

Project Title: ID:16757 The Lensic Performing Arts Center Description/Justification & Benefits: For upgrades of the performing arts center. Location: Longitude: Latitude: Implementation Plan: Category: COG District: Arts (other than museums) 2 LFUNDS Potential Future Funding Sources: Colonias? No House District: Subcode: Senate District: Project Ranking: 2014-02 Capital Outlay Rank: 0 County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 Acquisition 0 0 Archaeological Studies 0 0 0 **Environmental Studies** 0 0 Planning 0 0 0 Design (Engr./Arch.) 0 0 0 Construction 118,800 100,000 100,000 100,000 100,000 518,800 Furnishing/Equipment 0 0 0 0 0 0 0 **TOTALS** 0 118,800 100,000 100,000 100,000 100,000 518,800 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0 0

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Current Funding Status

Project Title: Description/Justification & Benefits:	W. Alameda Public	•	e 110					ID:	10566
Lecation: Implementation Plan:	Additional parking,	fencing, driveway and buil	ding addition.				Lati	tude:	Longitude:
Category:	Public Safety Equip	nent/Bldgs			COG District:	2			
Potential Puture Funding Sources:	LFUNDS			Colonias?	No	House District:			•
Subcode:			Project Rankin	g: 2014-03 Capital Outlay Ra	-b. A	Senate District: County District:			- 27-Santa Fe
				Capital Outlay Ra	ma; ()	County District:			27-5ama re
		-	Estimate	ed Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	20,000	40,000	0	0		0	60,000	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	0	1,500,000	0	0		0	1,500,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	. 0	20,000	1,540,000	0	0		0	1,560,000	0
Has your local government/ag	gency planned for opera	ting expenses for the	e project when it is o	completed?			Yes	<u></u>	
Opr Exp and Debt Srvc	0	0	0	0	0	•	0	-	
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				San	ta Fe/ICIP 01123	Project ID:10566	;		

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,560,000
Total Project Cost	1,560,000

Wednesday, September 19, 2012

	•		icir Capitai Frojec	t Description					
Project Title: Description/Justification & Benefits:	Main Police Station							ID: 1061	2
Description/dustriction & Benefits: Location: Implementation Plan:	Construction - Phase	ш,					Latit	ude: Long	tude:
Category:	Public Safety Equipm	nent/Bldgs			COG District:	2			
Potential Future Funding Sources: Subcode:	LFUNDS		Colon Project Ranking: 2014.		No	House District: Senate District:		•	
				Capital Outlay Rank	: 0	County District:		27-Sa	nta Fe
			Estimated Cost	s Not Yet Fund	ed				
	Funded to Date	2014	2015 2	016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0		0	0	0	0
Design (Engr./Arch.)	0	0	0	0		0	0	0	. 0
Construction	0	2,000,000	0	0		0	0	2,000,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	2,000,000	0	0		0	0	2,000,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is comple	eted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		
							•		
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:1061	2		

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,000,000
Total Project Cost	2,000,000

Project Title: Description/Justification & Benefits: Location:	Public Safety Citys Due to upcoming a	wide nnexations, citywide public	safety issues will need to	be addressed, such as updat	ed facilities, replacemen	nt of vehicles and etc.		26128 Longitude:	
Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Public Safety Equipment/Bldgs LBONDS		Project Rankin	COG District: Colonias? No Project Ranking: 2014-03 Capital Outlay Rank: 1			2 House District: Senate District: - County District: 27-Santa Fe		
			Estimate	d Costs Not Yet Funde	d				
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete	
Water Rights	0	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	0	
Planning	0	0	0	0	0	0	0	. 0	
Design (Engr./Arch.)	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	
Furnishing/Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0	
TOTALS	. 0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0	
Has your local government/ag	ency planned for oper	ating expenses for the	e project when it is o	completed?		1	lo		
Opr Exp and Debt Srvc	0	0	0	0	0	0			
Operating Revenues	0	0	. 0	0	0	0			
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:26128			

Current Funding Status

Other

Matching Funds

 Total Aiready Funded
 0

 Amount Not Yet Funded
 5,000,000

 Total Project Cost
 5,000,000

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Critical

Due to annexation, the city needs improvements to existing facilities, replacement of vehicles and

Phase Amount

Amount Requested:

0

Project Phase:

of:

٧

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Santa Fe

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Brian Egolf

Jim Trujillo

Peter Wirth

Lucky Varela

Is this entity under Executive Order for this project?

Agency which issued:

No

Date of Order:

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

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ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Fire Station (SW sec	tor/Agua Fria) tion of new fire station to p	muida adaguata amazara	u remonse for incresse	number of emergence	response calle and assess	ration	ID:2292	7
Location: Implementation Plan:	Design and consulted	ion of new tite station to p	to vide adoquate emergenc	y response for merease	immeet of entergency	response cans and anne.		tude: Long	itude:
Category:	Fire				COG District:	2			
Potential Future Funding Sources:	FGRANT SGRANT LE	UNDS		Colonias?	No	House District:			
Subcode:			Project Ranking			Senate District:			
				Capital Outlay Ra	ruk: 0	County District:		27-Sa	nta Fe
			Estimate	d Costs Not Yet Fu	aded				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	416,596	0	0		0 .	0	416,596	0
Design (Engr./Arch.)	0	0	0	. 0		0	0	0	0
Construction	0	0	2,000,000	0		0	0	2,000,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	416,596	2,000,000	0		0	0	2,416,596	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 2,416,596

 Total Project Cost
 2,416,596

Project Title:	Power Plant Park Phas	e II						ID:229	08
Description/Justification & Benefits: Location: Implementation Plan:	construction.						Lat	titude: Lon	gitude:
Category:	Public Parks (local)				COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		•	
Subcode:			Project Ranki			Senate District:		-	
				Capital Out	lay Rank: ()	County District:		27-8	anta Fe
			Estimat	ed Costs Not Ye	t Funded	<u>.</u>			
	Funded to Date	2014	2015	2016	2017	2018	To	tal Project Cost	# Months to Complete
Water Rights	0	0	0		0	0	0	0	0
Easements and Right of Ways	0	0	0		0	0	0	0	0
Acquisition	0	0	0		0	0	0	0	0
Archaeological Studies	0	0	0		0	0	0	0	0
Environmental Studies	0	0	0		0	0	0	0	0
Planning	0	0	0		0	0	0	0	0
Design (Engr./Arch.)	0	0	0		0	0	0	0	0
Construction	0	1,000,000	0		0	0	0	1,000,000	0
Furnishing/Equipment	0	0	0		0	0	0	0	0
TOTALS	0	1,000,000	0		0	0	0	1,000,000	0
Has your local government/ag	ency planned for operati	ng expenses for the	project when it is	completed?			No		
Opr Exp and Debt Srvc	0	0	0		0	0	0		
Operating Revenues	0	0	0		0	0 .	0		
Tuesday, September 18, 2012					Santa Fe/ICIP 01123	Project ID:2290	8		

Current Funding Status

ICIP Capital Project Description

Project Title:

Parks/River/Trails & Ped Improve. Citywide

Parks, river, open space, trails and pedestrian improvements citywide.

Location:

Implementation Plan:

Category:

Description/Justification & Benefits:

Potential Future Funding Sources:

Subcode:

Public Parks (local)

LFUNDS

Colonias?

Project Ranking: 2014-04

COG District:

Capital Outlay Rank: 5

House District:

Senate District: County District: Latitude:

27-Santa Fe

Longitude:

ID:21659

			Estimate					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	, 0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	. 0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0

Has your local government/agency planned fo	r operating expenses			No		
Opr Exp and Debt Srve	0	0	0	0	0	0
Operating Revenues	0 .	0	0	0		

Current Funding Status

 0

 0

 0

 0

 0

 0

 Other
 0

 Matching Funds
 0

 Total Aiready Funded
 0

 Amount Not Yet Funded
 5,000,000

 Total Project Cost
 5,000,000

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Necessary

Due to recent drought conditions and lack of sufficient resources, city parks, rivers and open space

are in need of improvements.

Phase Amount

Amount Requested:

1,250,000

5,000,000

Project Phase:

Phase I of V

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Santa Fe

Has local government agreed to administer, maintain and operate the capital project?

of:

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Brian Egolf Jim Trujillo

Peter Wirth

Lucky Varela

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

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			Cup						
roject Title: escription/Justification & Benefits:	Jaguar Median Impro							ID:1928	5
ocation:	rianning, design and	construction.					Latitu	de: Long	itude:
nplementation Plan: ategory:	Medians				COG District:	2			
otential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		-	
ubcode:			Project Ranking			Senate District:			anta Fe
				Capital Outlay	Rank: ()	County District:		27-58	inia Pe
			Estimated	Costs Not Yet F	unded				
	Funded to Date	2014	2015	2016	2017	2018	Total	l Project Cost	# Months to Complete
Vater Rights	0	0	0	()	0 .	0	0	
asements and Right of Ways	0	0	0	()	0 -	0	0	(
cquisition	0	0	0	()	0	0	0	(
rchaeological Studies	0	0	0	()	0	0	0	1
nvironmental Studies	0	0	0	(0	0	0	0	
lanning	0	0	0	(0	0	0	0	1
esign (Engr/Arch.)	0	0	0	(0	0	0	0	1
Construction	0	100,000	0	(0	0	0	100,000	1
urnishing/Equipment	0	0	0	(0	0	0	0	(
OTALS	0	100,000	0	(0	0	0	100,000	(
Has your local government/age	ency planned for opera	ting expenses for the	project when it is co	ompleted?			No	-	
opr Exp and Debt Srvc	0	0	0		0	0	0		
perating Revenues	0	0	0	. (0	0	0		
							٠		
Tuesday, September 18, 2012				S	Santa Fe/ICIP 01123	Project ID:1928	5		

Current Funding Status

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

			- · · · · ·						
Project Title: Description/Justification & Benefits:	Tierra Contenta Region	nal Park (SWAN) ruct a Tierra Contenta Re	cional Dode					ID:2327	2
Location:	rian, design and const	ructa Herra Contenta Re	gional Park.			•	Latit	tude: Long	itude:
Implementation Plan: Category:	Dallis Books Core D				COG District:	2			
Potential Future Funding Sources:	Public Parks (local) LFUNDS SGRANT			Colonias?	No	Z House District:		-	
Subcode:			Project Ranking	3 2014-04		Senate District:		•	
				Capital Outla	y Rank: ()	County District:		27-Sa	nta Fe
			Estimated	i Costs Not Yet	Funded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0		0	0	0	0	0
Easements and Right of Ways	0	0	0		0	0	0	0	0
Acquisition	0	0	0		0	0	0	0	0
Archaeological Studies	0	0	0		0	0	0	0	0
Environmental Studies	0	0	0		0	0	0	0	0
Planning	0	150,000	0		0	0	0	150,000	0
Design (Engr./Arch.)	0	0	0		0	0	0	0	0
Construction	0	0	5,000,000		0	0	0	5,000,000	0
Furnishing/Equipment	0	0	0		0	0	0 .	0	0
TOTALS	0	150,000	5,000,000		0	0	0	5,150,000	O
Has your local government/ag	ency planned for operati	ng expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srvc	0	. 0	0		0	0	0		
Operating Revenues	0	0	. 0		0	0	0		
					,				
Tuesday, September 18, 2012					Santa Fe/ICIP 01123	Project ID:2327	2		

Current Funding Status

	0
	0
	0
•	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,150,000
Total Project Cost	5,150,000

Project Title: Description/Justification & Benefits:	Ft. Marcy Ball Park	l Dook Field						ID:2597	0
Location:	Replace Ft. Marcy Ba	I Park Fleid.					Latie	tude: Long	tude:
Implementation Plan: Category:	Public Parks (local)				COG District:	2			
Potential Future Funding Sources: Subcode:			Project Rankin	Colonias?	No	House District: Senste District:		•	
onboue.			I Toject Madala	Capital Outlay Ran	k: 0	County District:		-	
			Estimate	d Costs Not Yet Fund	led				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	Ò	0	. 0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	4,000,000	0	0	0		0	4,000,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	4,000,000	0	0	0		0	4,000,000	0
Has your local government/ag	ency planned for operat	ng expenses for the	project when it is c	ompleted?			Yes		_
Opr Exp and Debt Srvc	0	0	. 0	0	0		0		
Operating Revenues	0	0	0	0	0	•	0		
					ta Fe/ICIP 01123	Project ID:25970			
Tuesday, September 18, 2012	· -			San	G FeiCir VII23	Project ID:25970			

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	4,000,000
Total Project Cost	4,000,000

01123 Project ID:2597	73		_
0	0		
0	0		
	Yes		
0	0	250,000	
0	0	0	
0	0	250,000	
0	0	0	
0	0	0	
0	0	0	•
0	0	0	
0	0	0	
0	0	0	
0	0	0	
7 2018	Total P	roject Cost	# Months t Complet
County District:		•	
House District: Senate District:			
trict: 2			
	Latitude:	: Long	ritude:
		10.235	3
		Latitude	ID:2597

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

ICIP Capital Project Description

Project Title: Tennis Court Rehabilitation ID:11711 Description/Justification & Benefits: Renovation of courts at Galisteo, Alto-Bicentennial, Salvador Perez, Dr. Angel Courts, and Ashbaugh. Location: Latitude: Longitude: Implementation Plan: Category: Public Parks (local) COG District: 2 **Potential Future Funding Sources:** LFUNDS Colonias? **House District:** Subcodet Project Ranking: 2014-04 Senate District: Capital Outlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 Easements and Right of Ways 0 0 O Acquisition 0 0 Archaeological Studies 0 **Environmental Studies** Planning 0 0 Design (Engr./Arch.) 0 Construction 0 200,000 200,000 200,000 200,000 200,000 1,000,000 Furnishing/Equipment 0 0 0 0 0 **TOTALS** 0 200,000 200,000 200,000 200,000 200,000 1,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0

Santa Fe/ICIP 01123

Project ID:11711

Tuesday, September 18, 2012

0

0

Current Funding Status

Tuesday, September 18, 2012				Santa F	'e/ICIP 01123	Project ID:12001		
							,	
Operating Revenues	0	0	0	0	0	0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is co	mpleted?		Yes		
TOTALS	0	2,000,000	0	0	0	0	2,000,000	
Furnishing/Equipment	0	0	0	0	0	0	0	
Construction	0	2,000,000	0	0	0	0	2,000,000	
Design (Engr./Arch.)	0	0	0	0	0	. 0	0	
Planning	0	0	0	Ð	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	
Archaeological Studies	<i>t</i> 0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	•
Water Rights Easements and Right of Ways	0	0	0	0	0	0	0	
	Funded to Date	2014	2015	2016	2017	2018 To	tal Project Cost	# Months Comple
			Estimated	Costs Not Yet Funded				
Subcode:			Project Ranking:	2014-04 Capital Outlay Rank: ()	_	enate District: County District:	- 27-	Santa Fe
Implementation Plan: Category: Potential Future Funding Sources:	Public Parks (local) LFUNDS SGRANT FG	RANT			COG District: 2	? Jouse District:		
Description/Justification & Betterns:	Plan, design, and con	struction of park at Railya	rd property.			Lat	itude: Lo	ngitu d e:
Project Title: Description/Justification & Beuefits:	•						ID:120	001
Project Title:	Railyard Park						ID:12	001

Current Funding Status

)
•
1
•
)
•
•
Months Compl
36th
27-Santa Fe
Longitude:
:12062
ш

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 1,500,000

 Total Project Cost
 1,500,000

ICIP Capital Project Description

Project Title:

Botanical Garden

ID:16836

Description/Justification & Benefits:

Construction of a botanical garden.

Latitude:

Longitude:

Location:

Implementation Plan:

Category:

Public Parks (local)

No

House District:

Potential Future Funding Sources:

LFUNDS

Colonias? Project Ranking: 2014-04

Senate District:

Subcode:

Capital Outlay Rank: ()

COG District:

County District: 27-Santa Fe

		Estimated Costs Not Yet Funded						·
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0 0	0
Easements and Right of Ways	0	0	0	0	0	•	0 0	0
Acquisition	0	0	0	0	0		0 0	0
Archaeological Studies	0	0	0	0	0		0 0	0
Environmental Studies	0	0	0	0	0		0 0	. 0
Planning	0	0	0	0	0		0 0	0
Design (Engr./Arch.)	0	0	0	0	0		0 0	0
Construction	0	300,000	300,000	300,000	300,000	300,00	. 1,500,000	0
Furnishing/Equipment	0	0	0	0	0		0 0	0
TOTALS	0	300,000	300,000	300,000	300,000	300,00	1,500,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?							
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:16836	
tuesday, September 10, 2012	Sauce Porch VIII	Troject in troops	

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Aiready Funded
 0

 Amount Not Yet Funded
 1,500,000

 Total Project Cost
 1,500,000

ICIP Capital Project Description

Project Title: Tierra Contenta Trail Lighting ID:16837 Description/Justification & Benefits: Lighting along the Tierra Contenta Trail. Latitude: Longitude: Location: Implementation Plan: COG District: Category: Public Parks (local) Potential Future Funding Sources: LFUNDS Colonias? No House District: Senate District: Subcode: Project Ranking: 2014-04 Capital Outlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 Total Project Cost # Months to Complete Water Rights 0 0 0 0 Easements and Right of Ways 0 0 Acquisition 0 0 0 0 Archaeological Studies 0 0 0 **Environmental Studies** 0 Planning 0 0 0 0 Design (Engr./Arch.) 0 0 0 Construction 100.000 0 0 100,000 Furnishing/Equipment 0 0 0 0 0 0 TOTALS 0 0 100,000 0 0 0 100,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0 0

Santa Fe/ICIP 01123

Project ID:16837

Tuesday, September 18, 2012

0

0

0

0

Current Funding Status

Tuesday, September 18, 2012				Comb.	Fe/ICIP 01123	Project ID:16681			
	•		-						
Operating Revenues	0	0	0	0	0		0		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Has your local government/ag	gency planned for operati	ng expenses for the	project when it is con	npleted?			No		
TOTALS	0	750,000	0	0	0		0	750,000	
Furnishing/Equipment	0	0	0	0	0		0	0	
Construction	0	750,000	0	0	0		0	750,000	
Design (Engr./Arch.)	0	0	0	0	0		0	0	
Planning	0	0	0	0	0		0	0	
Environmental Studies	0	0	0	0	0		0	0	
Archaeological Studies	0	0	0	0	0		0	0	
Acquisition	0	0	0	0	0		0	0	
Casements and Right of Ways	0	0	0	0	0		0	0	
Vater Rights		•	•	•			•	•	Compl
	Funded to Date	2014	Estimated 6	Costs Not Yet Fund 2016	ed	2018	Total	Project Cost	# Months
				Capital Outlay Rank		County District:		27-Si	inta Fe
Subcode:	EFUNDS		Project Ranking:	2014-04		Senate District:		-	
mplementation Plan: 'ategory: 'otential Future Funding Sources:	Public Parks (local) LFUNDS			Colonies?	COG District:	2 House District:			
Description/Justification & Benefits:	Construction for unde	rground utilities.					Latitu	de: Long	itude:
Project Title:	Downtown Santa Fe P							ID:1668	1
Land I and Profession	D	D						ID-1669	1

Current Funding Status

ICIP Capital Project Description

			icir Capitai i i	ject Description	ı				
Project Title: Description/Justification & Benefits:	Southside Boys and	Girls Club new southside Boys and C	Sirle Chih					ID:1341	8
Location:	1 of constitution of a	. How southaide Boys wild (Silis Cato.				Lati	tude: Long	itude:
Implementation Plan: Category:	Adm/Service Facility	ies (local)			COG District:	. 2			
Potential Future Funding Sources:	LFUNDS SGRANT	,		Colonias?	No	House District:			
Subcode:			Project Ranking:	2014-05 Capital Outlay Rank	e: 0	Senate District: County District:		- 27-Sa	inta Fe
			Estimated (Costs Not Yet Fund	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months t Complet
Water Rights	0	0	0	0		0	0	. 0	ı
Easements and Right of Ways	0	0	0	0		0	0	0	
Acquisition	0	0	0	0		0	0	0	
Archaeological Studies	0	0	. 0	0		0	0	0	
Environmental Studies	0	0	0	0		0	0	0	
Planning	0	0	0	0		0	0	0	
Design (Engr./Arch.)	0	0	0	0		0	0	0	
Construction	0	7,500,000	0	0		0	0	7,500,000	
Furnishing/Equipment	0	0	0	0		0	0	0	
TOTALS	0	7,500,000		0		0	0	7,500,000	
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is cor	mpleted?			Yes		
Opr Exp and Debt Srve	0	0	0	0		0	0		
Ohi Exp and Debt Sive									

Santa Fe/ICIP 01123

Project ID:13418

Tuesday, September 18, 2012

Current Funding Status

SGRANT	0
FGRANT	0
	. 0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	7,500,000
Total Project Cost	7,500,000

ICIP Capital Project Description

Project Title:

Social Services Facilities

ID:11708

Description/Justification & Benefits:

Construction of social services facilities - citywide.

Latitude:

Longitude:

Location:

Subcode:

Implementation Plan:

Category:

Potential Future Funding Sources:

Adm/Service Facilities (local)

Colonias?

COG District:

No

Capital Outlay Rank: ()

2 House District:

-

LFUNDS

Project Ranking: 2014-05

Senste District: County District:

27-Santa Fe

			Estimate					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	. 0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	100,000	100,000	100,000	100,000	100,000	500,000	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
Furnishing/Equipment	0	0	0	0	0	. 0	0	0
TOTALS	0	600,000	600,000	600,000	600,000	600,000	3,000,000	0

Has your local government/age	ency planned for operating expe		Yes				
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICTP 01123	Project ID:11708	
			·

Current Funding Status

LFUNDS	0
	0
	0
·	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	3,000,000
Total Project Cost	3,000,000

Wednesday, September 19, 2012

Project Title: Description/Justification & Benefits:	Swimming Pool Imp Pool facility renovati	rovements ions, ADA, restrooms, fixt	ures, plumbing, and interi	or remodeling.				ID:1176	09
Location: Implementation Plan:	•						Latit	ide: Long	gitude:
Category:	Adm/Service Faciliti	es (local)			COG District:	2			
Potential Future Funding Sources:	LFUNDS		n	Colonias?	No	House District:		-	
Subcode:			Project Rankin	8: 2014-05 Capital Outlay R	ank: ()	Senate District: County District;		27-8	anta Fe
				ed Costs Not Yet Fu					
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0 .	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	. 0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr/Arch.)	0	0	0	0	0		0	0	0
Construction	0	100,000	150,000	0	0		0	250,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	100,000	150,000	0	0		0	250,000	0
Has your local government/age	ency planned for opera	ting expenses for the	project when it is	completed?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Sa	nta Fe/ICIP 01123	Project ID:1170)		

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

Wednesday, September 19, 2012

ICIP Capital Project Description

Project Title:

Municipal Facilities Repair

ID:11778

Description/Justification & Benefits:

Repair of various municipal facilities.

Latitude:

Location:

Implementation Plan:

Category:

Adm/Service Facilities (local)

COG District:

Longitude:

Potential Future Funding Sources:

LFUNDS

Colonias? Project Ranking: 2014-05

House District: Senate District:

Subcode:

Capital Outlay Rank: ()

County District:

27-Santa Fe

	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
								Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	. 0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	. 0	0	0	. 0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0

Has your local government/agency plan	ned for operating ex		Yes				
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012 Santa Fe/ICIP 01123 Project ID:11778	Tuesday, September 18, 2012
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Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

ICIP Capital Project Description

Longitude:

27-Santa Fe

Months to Complete

Project Title: Alto/Bicentennial Pool Improvements ID:11800 Description/Justification & Benefits: Improvements at Alto/Bicentennial Pool. Location: Latitude: Implementation Pian: Category: COG District: Adm/Service Facilities (local) Potential Future Funding Sources: LFUNDS Colonias? No House District: Project Ranking: 2014-05 Subcode: Senate District: Capital Outlay Rank: () County District: Estimated Costs Not Yet Funded_ Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** Water Rights 0 0 0 0 0 0 Easements and Right of Ways 0 Acquisition 0 0 0 0 Archaeological Studies 0 0 **Environmental Studies** 0 Planning Design (Engr/Arch.) Construction 0 150,000 0 0 150,000 Furnishing/Equipment 0 0 0 **TOTALS** 150,000 0 0 0 150,000 0

Has your local government/agency pla	Yes						
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:11800		
				_

Infrastructure Capital Improvement Plan FY	2014-2018
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Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

Project Title:	Senior Services								ID: 119	14
Description/Justification & Benefits: Location: Implementation Plan;	A series of projects to i	improve senior services	facilities in the Santa Fe	region.				La	ititude: Lon	gitude:
Estegory:	Senior Facilities				COG District:		2			
Potential Future Funding Sources:	SGRANT FGRANT LFU	NDS		Colonias?	No		House District:			•
Subcodes			Project Rani	ing: 2014-05			Senate District:		•	, _
;	4			Capital Outlay	Rank: ()		County District:		27-5	Santa Fe
	•		Fetima	ted Costs Not Yet F	ınded					
	Funded to Date	2014	2015	2016	2017		2018	To	otal Project Cost	# Months to
•										Complete
Water Rights	0	• • • • • • • • • • • • • • • • • • •	0	(0		0	0	. 0
Easements and Right of Ways	. 0	0	0	ì	4	0		0	, 0	0
Acquisition	. 0	0	0]	0	\$	0	. 0	0
Archaeological Studies	0	0	0		·)	0		0	0	0
Environmental Studies	0	0	0	Č	÷,	0		0	0	0
Planning	0	0	0			0		0.	0	0
Design (Engr./Arch.)	0	. 0	0	Ċ		0	•	0	0	0
Construction	0	1,100,000	0	()	0		0	1,100,000	0
Furnishing/Equipment	0	0	0	()	0	**	0,	0	0
TOTALS	0	1,100,000	0	()			0	1,100,000	0
Has your local government/age	ncy planned for operation	ng expenses for the	project when it is	completed?				Yes		
Opr Exp and Debt Srvc	. 0	. 0	. 0	()	0		0.		
Operating Revenues	0	0	0	()	0		0		
							•			
Tuesday, September 18, 2012				s	anta Fe/ICIP 01123	3	Project ID:11914			

Current Funding Status

 LFUNDS
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 1,100,000

 Total Project Cost
 1,100,000

Project Title; Description/Justification & Benefits:	Aviation Business Pa Plan, design, enginee	ark or and construct infrastruct	ure improvements at the Sa	anta Fe regional aviation	business park for econo	mic development.		ID: 960:	
Location: Implementation Plan:							Lati	tude: Long	zitude:
Category:	Adm/Service Faciliti				COG District:	2			
Potential Future Funding Sources: Subcode:	LFUNDS SGRANT FO	FRANT	Project Ranking	Colonias?	No	House District: Senate District:		•	
			1,0,000,1000,000	Capital Outlay Ran	k: ()	County District:		27-8	anta Fe
			Fetimate	d Costs Not Yet Fund	led.				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	. 0	50,000	0	0	0		0	50,000	0
Construction	0	1,500,000	850,000	0	0		0	2,350,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	1,550,000	850,000	0	0		0	2,400,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0	•	0		
Tuesday, September 18, 2012	,			Fort	a Fe/ICIP 01123	Project ID:9605			

Current Funding Status

Tuesday, September 18, 2012				-	Santa Fe/ICIP 01123	Project ID:1002					
Operating Revenues	0	0	0		0	0	0				
Opr Exp and Debt Srvc	0	0	0		0	0	0				
Has your local government/ag	ency planned for operat	ing expenses for the	project when it is c	ompleted?			Yes				
TOTALS	0	150,000	1,050,000		0	0	0	1,200,000			
Furnishing/Equipment	0	0	0		0	0	0	0			
Construction	0	0	1,000,000		0	0	0	1,000,000			
Design (Engr./Arch.)	0	100,000	0		0	0 .	0	100,000			
Planning	0	50,000	0		0	0	0	50,000			
Environmental Studies	0	0	0		0	0	0	0			
Archaeological Studies	0	0	0		0	0	0	0			
Acquisition	0	0	0		0	0	0	0			
Water Rights Easements and Right of Ways	0	0	50,000 0		0	0	0	50,000			
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months Comple		
	Francisco de Al Deser	2014		d Costs Not Ye			_				
Subcode:	333211 23 31 23		Project Rankin	Colonius? No Project Ranking: 2014-05 Capital Outlay Rank: 0		Senate District; County District;		- 27-Santa Fe			
Category: Potential Future Funding Sources:	Health-Related Cap I SGRANT LFUNDS	nfra		Colonias?	COG District: No	2 House District:					
Location: Implementation Plan;							Lati	tude: Long	itude;		
Description/Justification & Benefits:	Esperanza Shelter ID:10021 Administrative space for the staff and outreach/counseling services. Public service to benefit low/moderate incomes families in need within the city and county.										
Project Title:	Esperanza Shelter							ID-100	.1		

Current Funding Status

LFUNDS	0
	0
•	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,200,000
Total Project Cost	1,200,000

				,					
Project Title: Description/Justification & Benefits:	La Familia Center Ex	-	ata alaug digagga ayan ayan	- 4-1		lad sa aviotina facilita		ID:1002	3
Location:	Converting dental int	o six exam rooms, one co	ntagious disease exam roor	n, telecom room and	supply room will be add	led to existing facility.	. Latie	tude: Long	tude:
Implementation Plan:								_	
Category: Potential Future Funding Sources:	Adm/Service Facilitie SGRANT	es (local)		Colonias?	COG District:	2 House District:		_	
Subcode:	502221		Project Rankin			Senate District:		-	
				Capital Outlay	Rank: ()	County District:		27-Sa	nta Fe
			Estimate	d Costs Not Yet I	unded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	50,000		0	0	. 0	50,000	0
Easements and Right of Ways	0	0	0		0	0	0	0	0
Acquisition	0	0	0		0	0	0	0	0
Archaeological Studies	0	0	0		0	0	0	0	0
Environmental Studies	0	0	0		0	0	0	0	0
Planning	0	50,000	0		0	0 .	0	50,000	0
Design (Engr./Arch.)	0	100,000	0		0	0	0	100,000	0
Construction	0	0	1,000,000		0	0	0	1,000,000	0
Furnishing/Equipment	0	0	0		0	0	0	0	0
TOTALS	0	150,000	1,050,000		0	0	0	1,200,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0		0	0	0		
Operating Revenues	0	0	0		0	0	0		
Tuesday, September 18, 2012					Santa Fe/ICIP 01123	Project ID:1002	3		

Current Funding Status

 SGRANT
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 1,200,000

 Total Project Cost
 1,200,000

Wednesday, September 19, 2012

Project Title:	Ft. Marcy Complex							ID:259	974
Description/Justification & Benefits: Location:	Replace leaking cles	Latitu	ide: Lo	ngitude:					
Implementation Plan: Category:	Adm/Service Facilit	ies (local)			COG District:	2			
Potential Future Funding Sources:	Plant Dol vivo 1 abilit	ive (ivolit)		Colonias?	No	House District:		-	
Subcode:			Project Rankin			Senate District:			
				Capital Outlay Ran	k: 0	County District:		-	
			Estimate	d Costs Not Yet Fund	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	450,000	0	0	0		0	450,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	450,000	0	0	0		0	450,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		_
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Sant	ta Fe/ICIP 01123	Project ID:25974	ļ		

Current Funding Status

LFUNDS	0
FGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	450,000
Total Project Cost	450,000

Project Title: Description/Justification & Benefits;	Salvador Perez Pool Replace lighting and	electric panels at Salvador	Perez pool.					ID:2 59	71
Location: Implementation Plan:							Latitu	ide: Lon	gitude:
Category:	Adm/Service Faciliti	es (local)			COG District:	2			
Potential Future Funding Sources:			•	Colonias?	No	House District:		-	
Subcode:			Project Ranking			Senate District:		•	
				Capital Outlay Rani	u ()	County District:		-	
			Estimate	d Costs Not Yet Fund	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	•	0	0	0
Easements and Right of Ways	0	. 0	0	0	0		0	0	0
Acquisition	0	0	. 0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	. 0		0	0	0
Construction	0	250,000	0	0	0		0	250,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	250,000	0	0	0		0	250,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srve	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Sants	Fe/ICIP 01123	Project ID:25971	ı		

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

ICIP Capital Project Description

Project Title: Zona Del Sol ID:25972 Description/Justification & Benefits: Completion of 5 acre sight improvement. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Adm/Service Facilities (local) Potential Future Funding Sources: Colonias? No House District: Project Ranking: 2014-05 Subcode: Senate District: Capital Outlay Rank: () County District: Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 Easements and Right of Ways 0 Acquisition 0 **Archaeological Studies Environmental Studies** Planning Design (Engr./Arch.) Construction 0 5,000,000 5,000,000 Furnishing/Equipment 0 0 0 0 0 TOTALS 5,000,000 0 0 0 0 0 5,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0 0 0

Santa Fe/ICIP 01123

Project ID:25972

Tuesday, September 18, 2012

0

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

Project Title: Description/Justification & Benefits:	Southside Library Li Install lightning prot						ID:2592	:4
Location: Implementation Plan: Category:	6599 Jaguar Drive			c	COG District: 2	Latitud	e: Long	dtude:
Potential Future Funding Sources:	NONE			Colonias? N	•	trict:		
Subcode:			Project Ranking: 2		Senate Di	strict:	-	
				Capital Outlay Rank: ()	County D	istrict:	27-Sa	anta Fe
			Estimated (Costs Not Yet Funded		_		
	Funded to Date	2014	2015	2016	2017 20	18 Total	Project Cost	# Months (Comple
Water Rights	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	
Planning	0	0	0	0	0	0	0	
Design (Engr./Arch.)	0	0	0	0	0	0	0	
Construction	0	50,000	0	0	0	0	50,000	
Furnishing/Equipment	0	0	0	0	0	0	0	
TOTALS	0	50,000	0	0	0	0	50,000	
Has your local government/ag	ency planned for opera	ing expenses for the	project when it is con	npleted?		Yes		
Opr Exp and Debt Srvc	0	0	0	0	0	0		·
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012				Santa Fe	e/ICIP 01123 Project	 (D:25924		

Current Funding Status

Project Title: Description/Justification & Benefits:	Main Libary							ID:2592	5
Description:	Install electromagne 1454 Washington A					•	Latitud	e; Longi	tude:
Implementation Plan:									
Category:	Libraries				COG District:	2			
Potential Future Funding Sources:	NONE		_	Colonias?	No	House District:		-	
Subcode:			Project Ranking: 2			Senate District:		-	. =
				Capital Outlay Rank:	0	County District:		27-Sa	ila Fe
			Estimated (Costs Not Yet Funde	d				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	32,509	0	0	0		0	32,509	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTAL8	0	32,509	0	0	0		0	32,509	0
Has your local government/as	gency planned for opera	ting expenses for the	project when it is con	npleted?			Yes		_
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:25925			

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	32,509
Total Project Cost	32,509

Tuesday, September 18, 2012	<u> </u>				Santa Fe/ICIP 01123	Project ID:2403	5		
Operating Revenues	0	0	0		0	0	0		
Opr Exp and Debt Srvc	0	0	0		0	0	0		
Has your local government/ag	ency planned for operati	ng expenses for the	project when it is c	ompleted?			Yes		
TOTALS	0	250,000	4,300,000		0	0	0	4,550,000	(
Furnishing/Equipment	0	0	0		0	0	0	0	•
Construction	0	0	3,300,000		0	0	0	3,300,000	
Design (Engr./Arch.)	0	195,000	0		0	0	0	195,000	•
Planning	0	55,000	0		0	0	0	55,000	•
Environmental Studies	0	0	0		0	0	0	0	(
Archaeological Studies	0	0	0		0	0	0	0	
Acquisition	0	0	0		0	0	0	0	
Easements and Right of Ways	0	0	0		0	0	0	0	
Vater Rights	0	0	1,000,000		0	0	0	1,000,000	Complet
	Funded to Date	2014	2015	d Costs Not Yet 2016	2017	2018	Tot	al Project Cost	# Months to
				Capital Outla	y Rank: ()	County District:		27-5	anta Fe
otential Future Funding Sources; ubcode:	NONE		Project Ranking	Colonias?	No	House District: Senate District:		-	
mplementation Plan: Category:	Senior Facilities				COG District:	2	2,000		5
ocation:	reception/visitors area	, restrooms and administr	ation offices.				T.eti	itude: Lon	gitude:
Description/Justification & Benefits:			nior center adjacent to the	Genoveva Chavez	Community Center, cons	isting of; dining, activitie	s area, respi	te center with warming s	tation, nurses station
roject Title:	South Side Senior Cen	ter						ID:240	33

Current Funding Status

	•
	0
	0
	0
	0
	Ò
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	4,550,000
Total Project Cost	4,550,000

ICIP Capital Project Description

Project Title:

City Hall Improvements

ID:22889

Description/Justification & Benefits:

Improvements to City Hall which includes landscaping.

Latitude:

Longitude:

Location: Implementation Plan:

Category:

Potential Future Funding Sources:

Adm/Service Facilities (local)

Colonias?

COG District:

Νo

House District:

Subcodes

LFUNDS SGRANT FGRANT

Project Ranking: 2014-05 Capital Outlay Rank: () Senate District: County District:

			Estimated	l Costs Not Yet Funde	ed				
	Funded to Date	2014	2015	2016	2017	2018	Т	otal Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	200,000	0	0	0		0	200,000	0
Design (Engr/Arch.)	0	800,000	0	0	0		0	800,000	0
Construction	0	0	0	5,000,000	0		0	5,000,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	1,000,000	0	5,000,000	0		0	6,000,000	0

Has your local government/agency planned	ior operating exp	penses for the proje	ct when it is comple	teu?		Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:22889	

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	6,000,000
Total Project Cost	6,000,000

	•		ICIP Capital P	roject Description	n			
Project Title:	Siler Road Complex						ID:	25279
Description/Justification & Benefits: Location:	Renovation of Siler R	oad complex.					Latitude:	Longitude:
Implementation Plan: Category:	Adm/Service Facilitie	or (Innel)			COG District:	2		
Potential Future Funding Sources:	LFUNDS	a (local)		Colonias?	No District	House District:		
Subcode:			Project Ranking	2014-05 Capital Outlay Ran	k: 0	Senate District: County District:		- 27-Santa Fe
			Estimata	d Costs Not Yet Fund	11			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	. 0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	· 0	. 0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr/Arch.)	0	0	0	0	0	0	0	0
Construction	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is c	ompleted?			Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012				Sant	a Fe/ICIP 01123	Project ID:25279		

Current Funding Status

ICIP Capital Project Description

Project Title: La Familia Medical Center Improvements ID:22941 Description/Justification & Benefits: EMR System. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Adm/Service Facilities (local) 2 Potential Future Funding Sources: NONE Colonias? No House District: Senate District: Subcode: Project Ranking: 2014-05 Capital Outlay Rank: () County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 0 Acquisition 0 0 0 0 0 Archaeological Studies 0 0 0 **Environmental Studies** 0 0 0 0 Planning 0 0 0 0 Design (Engr.JArch.) 0 0 0 0 0 Construction 0 0 5,000,000 0 0 0 5,000,000 Furnishing/Equipment 0 0 0 0 **TOTALS** 0 5,000,000 0 0 0 0 5,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0 0 0

Santa Fe/ICIP 01123

Project ID:22941

Tuesday, September 18, 2012

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 5,000,000

 Total Project Cost
 5,000,000

ICIP Capital Project Description

ID:22942

Longitude:

27-Santa Fe

0

Months to Complete

Project Title: Food Depot Description/Justification & Benefits: Design and construction of building addition. Location: Latitude: Implementation Plan: Category: Adm/Service Facilities (local) COG District: 2 Potential Future Funding Sources: NONE House District: Colonias? Project Ranking: 2014-05 Subcode: Senate District: Capital Outlay Rank: () County District: **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** Water Rights 0 0 0 0 0 Easements and Right of Ways 0 0 Acquisition 0 0 Archaeological Studies 0 0 0 **Environmental Studies** 0 0 Planning 0 250,000 0 0 250,000 Design (Engr./Arch.) 0 0 Construction 0 5,000,000 0 5,000,000 Furnishing/Equipment 0 0 0 **TOTALS** 0 250,000 5,000,000 0 0 5,250,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 Đ 0 0 0 **Operating Revenues** 0 0 0

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:22942

Current Funding Status

 O
 0

 0
 0

 0
 0

 O
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 5,250,000

 Total Project Cost
 5,250,000

Project Title:	Main Library							ID:2294	13
Description/Justification & Benefits: Location:	Data re-wire and eng	ineering/architectural serv	rices.				Latitu	ide: Long	dtude:
Implementation Plan:	- "								
Category: Potential Future Funding Sources:	Libraries NONE		0.0		OG District:	2			
Subcode:	HONE		Project Ranking: 20	lonias? No	1	House District: Senate District:			
			- 10,000	Capital Outlay Rank: 0		County District:		27-Sa	anta Fe
			Fatour de d'Or	and Mad Wad Phon And					
	Funded to Date	2014	Estimated Co	sts Not Yet Funded_ 2016	2017	2018	Tota	l Project Cost	# Months to
									Complete
Water Rights	0	50,000	0	0	0		0	50,000	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	. 0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	. 0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	250,000	0	0	0		0	250,000	0
Construction	0	0	0	0	0		0	0	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	300,000	0	0	0		0	300,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	e project when it is comp	oleted?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Santa Fe/	TCIP 01123	Project ID:22943			

Current Funding Status

Project Title: Description/Justification & Benefits:	YouthWorks Equipment for progra	am operation.						ID:2395	6
ocation:		-					Latitud	e: Long	itude:
Implementation Plan: Category:	Adm/Service Facilitie	es (local)			COG District:	2			
otential Future Funding Sources:	NONE	w (www)		Colonias?	No	House District:		-	
Subcode:			Project Rankin		_	Senate District:		-	
				Capital Outlay Ras	ik: ()	County District:		-	
			Estimate	d Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	100,000	0	0		0	0	100,000	(
Easements and Right of Ways	0	0	0	0		0	0	0	(
Acquisition	0	0	0	0		0	0	0	(
Archaeological Studies	0	0	0	0		0	0	0	
Environmental Studies	0	0	0	0		0	0	0	•
Planning	0	0	0	0		0	0	0	•
Design (Engr./Arch.)	0	0	0	0		0	0	0	(
Construction	0	0	0	0		0 .	0	0	(
Furnishing/Equipment	0	. 0	0	0		0	0	0	•
TOTALS	0	100,000	0	0		0	0	100,000	(
Has your local government/ag	ency planned for operat	ting expenses for the	project when it is o	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0 .		
Tuesday, September 18, 2012				Son	ta Fe/ICIP 01123	Project ID:2395			

Current Funding Status

Tuesday, September 18, 2012				Santa F	e/ICIP 01123	Project ID:16647	_	
Operating Revenues	0	0	0	0	0	0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ago	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes	
TOTALS	0	1,150,000	1,200,000	1,100,000	1,100,000	1,100,000	5,650,000	
Furnishing/Equipment	0	0	0	0	0	0	0	1
Construction	0	1,100,000	1,000,000	1,000,000	1,000,000	1,000,000	5,100,000	
Design (Engr./Arch.)	0	50,000	100,000	100,000	100,000	100,000	450,000	
Planning	0	0	0	0	0	. 0	0	
Environmental Studies	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Water Rights Easements and Right of Ways	0	0	100,000 0	0	0	0	100,000 0	
V Di .k								Comple
	Funded to Date	2014	Estimate	d Costs Not Yet Funded 2016	2017	2018	Total Project Cost	# Months t
			•	Capital Outlay Rank: ()		County District:		27-Santa Fe
Category: Potential Future Funding Sources: Subcode:	Adm/Service Facilit LFUNDS	ies (local)	Project Ranking	Colonias? N	OG District:	2 House District: Senate District:		
ocation: mplementation Plan:							Latitude:	Longitude:
Project Title: Description/Justification & Benefits:	Zona Teen Center A 5,000 sq.ft. buildi	ng to include construction of	of teen center, children's m	useum, YMCA, parking, par	k, equipment and furn	ishings.		
							ID	

Current Funding Status

ICIP Capital Project Description

Project Title:

Description/Justification & Benefits:

Location:

Implementation Plan:

Category:

Potential Future Funding Sources;

Subcode:

City Facilities Citywide

Improvements to city facilities citywide.

Adm/Service Facilities (local)

LFUNDS

Capital Outlay Rank: 2

Colonias?

Project Ranking: 2014-05

COG District:

2

House District: Senate District:

County District:

27-Santa Fe

Longitude:

ID:20257

Latitude:

			Estima					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	. 0	0	0	0
Easements and Right of Ways	0	0	0	0	0	. 0	0	0
Acquisition	. 0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	800,000	800,000	800,000	800,000	800,000	4,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0

Has your local government/agency planned fo	or operating expense			Yes		
Opr Exp and Debt Srve	0	0	0	0	0	0
Operating Revenues	0	0	0.	0	0	0

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:20257	

Current Funding Status

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Critical

Most of the city's facilities are in dire need of improvements to meet the needs of the city.

Phase Amount

Amount Requested:

1,000,000

5,000,000

Project Phase:

Phase I of V

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Santa Fe

Has local government agreed to administer, maintain and operate the capital project?

of:

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Brian Egolf

Jim Trujillo

Peter Wirth

Lucky Varela

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:20257

ICIP Capital Project Description

Project Title:

Warehouse 21 Teen Center

ID:21368

Description/Justification & Benefits:

Furnishings and equipment for new facility.

Location:

Implementation Plan:

Category: A

Adm/Service Facilities (local)

COG District:

No

Longitude:

Potential Future Funding Sources:

LFUNDS

Colonias?

•

Latitude:

Subcode:

Project Ranking: 2014-05

Capital Outlay Rank: 0

House District: Senate District: County District:

27-Santa Fe

			Estimate	d Costs Not Yet Funde	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	100,000	0	0	0		0	100,000	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	0	0	0	0		0	0	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	100,000	0	0	0		0	100,000	0

Has your local government/agency plans	ned for operating ex	rpenses for the proje	ct when it is comple	eted?		Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:21368	

Current Funding Status

			ICIP Capital Pr	oject Description	1			
Project Title:	City-wide Broadband	i Network					ID:253	63
Description/Justification & Benefits: Location:	City-wide broadband	network.					Latitude: Lon	gitude:
Implementation Plan:								
Category:	Other				COG District:	2		
Potential Future Funding Sources: Subcode:	NONE		Project Ranking	Colonias?	No	House District: Senate District:		
				Capital Outlay Ran	k: 0	County District:	27-5	Santa Fe
			Estimated	Costs Not Yet Fund	led			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	(
Environmental Studies	0	0	0	0	0	0	0	(
Planning	0	0	0	0	0	0	0	(
Design (Engr./Arch.)	0	0	0	0	0	. 0	0	(
Construction	0	0	0	0	0	0	0	(
Furnishing/Equipment	0	0	0	0	0	0	0	(
TOTALS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	C
Has your local government/a	gency planned for opera	ting expenses for the	e project when it is co	ompleted?			Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
					a Fe/ICIP 01123	Product ID-252/2		
Tuesday, September 18, 2012				San	a reicip uliza	Project ID:25363		

Infrastructure Capital Improvement Plan FY 2
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Current Funding Status

Other

Matching Funds
Total Already Funded
Amount Not Yet Funded

Total Project Cost

Wednesday, September 19, 2012

			1021 Cupium 11	,1000 2 0202 .p.					
Project Title: Description/Justification & Benefits:	IIT Network Equipm		. de la constant					ID:25186	i
Location;	Citywide network equ	ipment to include routes,	switches, and etc.				Latitu	ıde: Longi	tude:
Implementation Plan: Category:	04				COG District:	•			
Category: Potential Future Funding Sources:	Other LFUNDS			Colonias?	No	2 House District:			
Subcode:	,		Project Ranking:	2014-06		Senate District:		-	
				Capital Outlay R	ank: ()	County District:		27-Sa	nta Fe
			Estimated	Costs Not Yet Fu	nded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	350,000	0	0		0	0	350,000	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0		0	0	0	0
Design (Engr./Arch.)	0	0	0	0		0	0	0	0
Construction	0	0	0	0		0	0	0	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	350,000	0	0		0	0	350,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	e project when it is co	mpleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		
					_				
Tuesday, September 18, 2012				S	anta Fe/ICIP 01123	Project ID:2518	36		

Current	Funding	Status
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 Other
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 350,000

 Total Project Cost
 350,000

Project Title: Description/Justification & Benefits:	ITT Backup General							ID:251	87
Location:	Back up generator for	or disaster recovery.					Latit	ude: Lon	gitude:
Implementation Plan: Category:	04				COG District:	•			
Potential Future Funding Sources:	Other LFUNDS			Colonias?	No	2 House District:		_	
Subcode:			Project Rank		•	Senate District:			
				Capital O	utiay Rank: ()	County District:		27-5	santa Fe
			Estima	ted Costs Not Y	et Funded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	125,000	0		0	0 .	0	125,000	0
Easements and Right of Ways	0	0	0		0	0	0	0	0
Acquisition	0	0	0		0	· 0	0	0	0
Archaeological Studies	0	0	0		0	0	0	0	0
Environmental Studies	0	0	0		0	0	0	0	0
Planning	0	0	0		0	0	0	0	0
Design (Engr/Arch.)	0	0	0		0	0	0	0	0
Construction	0	0	0		0	0	0	0	0
Furnishing/Equipment	0	0	0		0	0	0	0	0
TOTALS	0	125,000	0		0	0	0	125,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is	completed?			Yes		
Opr Exp and Debt Srvc	0	0	0		0	0	0		
Operating Revenues	0	. 0	0		0	0	0		
Tuesday, September 18, 2012					Santa Fe/ICIP 01123	Project ID:2518			

Current Funding Status

LFUNDS	0
SGRANT	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	125,000
Total Project Cost	125,000

			Cupiui	. 0] 000 Z 0001-p					
Project Title:	Fiber Network							ID:11998	3
Description/Justification & Benefits: Location:	Build digital microwave	tower.					Latit	ude: Longi	tude:
Implementation Plan:					gog m				
Category: Potential Future Funding Sources:	Other LFUNDS SGRANT			Colonias?	COG District: No	2 House District:			
Subcode:	DI ONDO SORGINI		Project Ranking			Senate District:		-	
				Capital Outlay	Rank: ()	County District:		27-Sa	ıta Fe
			Estimate	d Costs Not Yet F	un ded_				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	(1	0	0	0	
Easements and Right of Ways	0	0	0	Č		0	0	0	
Acquisition	0	0	0	Č		0	0	0	
Archaeological Studies	0	0	0)	0	0	0	
Environmental Studies	0	0	. 0	·)	0	0	0	
Planning	0	0	0			0	0	0	
Design (Engr./Arch.)	0	0	0	Č		0	0	0	
Construction	0	2,500,000	1,500,000	1,000,000)	0	0	5,000,000	
Furnishing/Equipment	0	0	0	(0	0	0	
TOTALS	0	2,500,000	1,500,000	1,000,000)	0	0	5,000,000	1
Has your local government/ag	gency planned for operating	g expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0)	0	0	· · · · · · · · · · · · · · · · · · ·	
Operating Revenues	0	0	0)	0	0		
<u> </u>						·			
Tuesday, September 18, 2012				S	anta Fe/ICIP 01123	Project ID:1199	3		

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

ICIP Capital Project Description

Project Title:

Bridge Rehabilitation

ID:13836

Description/Justification & Benefits:

Bridge rehabilitation - citywide.

Location:

Implementation Plan:

Category:

Hiways/Roads/Streets/Bridges

COG District:

Longitude:

Potential Future Funding Sources:

LFUNDS

Colonias?
Project Ranking: 2014-07

No

House District:

Latitude:

Subcode:

Capital Outlay Rank: ()

Senate District: County District:

2

27-Santa Fe

	Estimated Costs Not Yet Funded							
	Funded to Date	2014	2015	2016	2017	2018 T	otal Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	. 0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?						Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	. 0	
Operating Revenues	0	0	0	0	0	0	

			
Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:13836	•

Current Funding Status

Tuesday, September 18, 2012					1 Fe/ICIP 01123	Project ID:13837		
Operating Revenues	0	0	0	0	0	0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ag							es	
TOTALS	0	2,200,000	2,200,000	2,200,000	1,100,000	2,200,000	9,900,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	(
Construction	0	2,200,000	2,200,000	2,200,000	1,100,000	2,200,000	9,900,000	0
Design (Engr./Arch.)	0	0	0	0	0	0 -	0	0
Planning	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	O
Water Rights	0	0	0	0	0	0	0	- (
	Funded to Date	2014	Estimated	Costs Not Yet Funde 2016	2017	2018	Total Project Cost	# Months to Complete
	•			Capital Outlay Rank		County District:	į	27-Santa Fe
Category: Potential Future Funding Sources: Subcode:	Hiways/Roads/Street LFUNDS	s/Bndges	Project Ranking		No	House District: Senate District:		
Location: Implementation Plan: Category:					COG District:		Latitude:	Longitude:
Project Title: Description/Justification & Benefits:	Bridge Replacement Bridge replacement -						ID:	13837

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	9,900,000
Total Project Cost	9,900,000

Current Funding Status

Other

Matching Funds
Total Already Funded
Amount Not Yet Funded

Total Project Cost

Wednesday, September 19, 2012

ICIP Capital Project Description

Project Title:

Signal Cabinet Replacement

ID:13941

Description/Justification & Benefits:

Replacement of signal cabinets - citywide.

Latitude:

Location:

Implementation Plan:

Category:

Hiways/Roads/Streets/Bridges

COG District:

Longitude:

Potential Future Funding Sources:

Colonias?

Project Ranking: 2014-07

House District: Senate District:

2

Subcode:

LFUNDS

Capital Outlay Rank: 0

No

County District:

27-Santa Fe

	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	100,000	150,000	150,000	200,000	. 200,000	800,000	0
Furnishing/Equipment	0	0	. 0	0	0	0	0	0
TOTALS	0	100,000	150,000	150,000	200,000	200,000	800,000	0

Has your local government/agency	eted?		Yes				
Opr Exp and Debt Srve	0	0	0	0	0	0	- ;
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:13941	

ICIP Capital Project Description

Project Title:

Traffic Signals Comm & Systems Detection

Traffic signal maintenance - citywide.

Location:

Implementation Plan:

Category:

Description/Justification & Benefits:

Potential Future Funding Sources:

Subcode:

Hiways/Roads/Streets/Bridges

LFUNDS

No Colonias? Project Ranking: 2014-07

Capital Outlay Rank: ()

COG District:

House District:

Senate District: County District:

27-Santa Fe

Longitude:

ID:13943

Latitude:

		<u></u>						
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0
Easements and Right of Ways	0	. 0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	. 0	0	0
Design (Engr/Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0

Has your local government/a	r operatin	leted?		Yes				
Opr Exp and Debt Srve		0	0	0	0	0	0	
Operating Revenues		0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:13943		
		•	•	

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Aiready Funded
 0

 Amount Not Yet Funded
 1,500,000

 Total Project Cost
 1,500,000

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Recycled Asphalt	ند عاماسه الماسيد					ID	:14020
Location:	raving of new stree	ts with recycled asphalt - ci	tywide.				Latitude:	Longitude:
Implementation Plan:		_						
Category: Potential Future Funding Sources:	Hiways/Roads/Streature	ets/Bridges		Colonias?	COG District: No	2 House District:		_
Subcode:	LFUNDS		Project Ranking		740	Senate District:		- •
				Capital Outlay Rank	0	County District:		27-Santa Fc
			Estimate	d Costs Not Yet Funde	ed			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	. 0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	. 0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Has your local government/ag	gency planned for opera	ating expenses for the	e project when it is c	ompleted?		,	Yes	
Opr Exp and Debt Srve	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
	•							
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:14020		

1,000,000

Current Funding Status

Total Project Cost

Wednesday, September 19, 2012

ICIP Capital Project Description

			ICIP Capital Pi	oject Description	l			
Project Title:	Repaving Roads						ID	:14021
Description/Justification & Benefits: Location: Implementation Plan:	Repaying of streets -	citywide.					Latitude:	Longitude:
Category:	Hiways/Roads/Street	s/Bridges			COG District:	2		
Potential Future Funding Sources: Subcode:	LFUNDS		Destruction and the	Colonias?	No	House District: Senate District:		-
Procedus:			Project Ranking	2014-07 Capital Outlay Rank	# 0	County District:		27-Santa Fe
			Estimated	l Costs Not Yet Fund	ed			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	. 0	0	. 0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	. 0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	16,500,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	16,500,000	0
Has your local government/ag	ency planned for opera	ding expenses for the	project when it is co	ompleted?			Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:14021

Current Funding Status

Wednesday, September 19, 2012

ICIP Capital Project Description

ID:14041 Project Title: Traffic Signing and Marking Maintenance Description/Justification & Benefits: Maintenance of traffic signs and markings. Location: Latitude: Longitude: Implementation Plan: COG District: Category: Hiways/Roads/Streets/Bridges 2 **Potential Future Funding Sources:** LFUNDS No House District: Colonias? Senate District: Subcode: Project Ranking: 2014-07 27-Santa Fe Capital Outlay Rank: 0 County District: Estimated Costs Not Yet Funded 2018 # Months to 2015 2016 2017 **Total Project Cost** Funded to Date 2014 Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 0 0 Acquisition 0 0 0 0 0 Archaeological Studies 0 0 0 0 **Environmental Studies** 0 0 0 0 0 Planning 0 0 0 0 0 Design (Engr./Arch.) 0 0 0 0 0 Construction 1,500,000 0 300,000 300,000 300,000 300,000 300,000 Furnishing/Equipment 0 0 0 0 0 0 **TOTALS** 0 300,000 300,000 300,000 1,500,000 300,000 300,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0

Santa Fe/ICIP 01123

Project ID:14041

Tuesday, September 18, 2012

0

Current Funding Status

ICIP Capital Project Description

Colonias? Project Ranking: 2014-07 Capital Estimated Costs Not 15 2016		2 House District: Senate District: County District:	:	21 gitude: ants Fe
Colonias? Project Ranking: 2014-07 Capital Estimated Costs Not	No Outlay Rank: () : Yet Funded	2 House District: Senste District:	:	
Project Ranking: 2014-07 Capital Estimated Costs Not	No Outlay Rank: () : Yet Funded	House District: Senate District:	- - 27-Si	unta Fe
Project Ranking: 2014-07 Capital Estimated Costs Not	Outlay Rank: () : Yet Funded	Senate District:	- - 27-Si	unta Fe
Capital Estimated Costs Not	Yet Funded		27-S;	unta Fe
				
				
	2017	2018	Total Project Cost	# Months to Complete
0	0 0		0	0
0	0 0	0	0	0
0	0 0	0	0	0
0	0 0	0	0	0
0	0 0	0	0	0
0	0 0	0	0	0
0	0 0	0	. 0	0
4,750,000 8,00	00,000 8,000,000	8,000,000	33,500,000	0
0	0 0	0	0	0
4,750,000 8,0	00,000 8,000,000	8,000,000	33,500,000	0
ct when it is completed?	!	Y	l'es	
0	0 0	. 0		
	0 0	0		
	0	0 0 0	0 0 0 0	0 0 0

Santa Fe/ICIP 01123

Project ID:14121

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:10501		
Abriging Welfrings	Ū	U	U	U	Ü	v		
Operating Revenues	0		0	0	0	. 0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ago	ency planned for opera	ting expenses for the	project when it is c	completed?			Yes	
TOTALS	0	90,000	90,000	90,000	90,000	90,000	450,000	
Furnishing/Equipment	0	0	0	0	0	0	0	(
Construction	0	90,000	90,000	90,000	90,000	90,000	450,000	(
Design (Engr./Arch.)	0	0	0	0	0	0	0	(
Planning	0	0	0	. 0	0	0	0	(
Environmental Studies	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	(
Acquisition	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	
Water Rights	0	0	0	0	0	0	0	
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complet
			Estimate	d Costs Not Yet Funde	d			
				Capital Outlay Rank:	0	County District:	2	7-Santa Fe
Subcode:	~ 01.D5		Project Rankin	g: 2014-07		Senate District:	-	
Category: Potential Future Funding Sources:	Hiways/Roads/Street LFUNDS	s/Bridges			COG District: No	2 House District:		
ocation; mplementation Plan:							Latitude; I	ongitude:
Description/Justification & Benefits:	•	lestrian signals - citywide.						
Project Title:	Pedestrian Signal						10.1	0501

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	450,000
Total Project Cost	450,000

ICIP Capital Project Description

Project Title: Description/Justification & Benefits: Small Drainage Improvements

ID:15478

Location:

Implementation Plan:

Category:

Potential Future Funding Sources: Subcedet

Drainage improvements - citywide.

Latitude:

Longitude:

Hiways/Roads/Streets/Bridges

LFUNDS

COG District: Colonias? No

House District:

Project Ranking: 2014-07 Capital Outlay Rank: 0 Senate District: County District:

27-Santa Fe

	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	. 0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	. 0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	150,000	150,000	150,000	150,000	150,000	750,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	150,000	150,000	150,000	150,000	150,000	750,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?				ted?		Yes .		
Opr Exp and Debt Srvc	0	0	0	0	0	0	<u>—</u> .	
Operating Revenues	0	0	0	0	0	0		

Tuesday, September 18, 2012	 Sar	ita Fe/ICIP 01123	Project ID:15478	

Current Funding Status

ICIP Capital Project Description

Tuesday, September 18, 2012		•		Sa	anta Fe/ICIP 01123	Project ID:1417	<u> </u>		
Operating Revenues	0	0	0	0		0	0		
Opr Exp and Debt Srvc	0		0	0		0	0		
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is o	ompleted?			Yes	_	
TOTALS	0	1,000,000	0	0		0	0	1,000,000	
Furnishing/Equipment	0	0	0	0		0	0	0	
Construction	0	1,000,000	0	0		0	Ó	1,000,000	
Design (Engr./Arch.)	0	0	0	0		0	0	0	
Planning	0	0	. 0	0		0	0	0	
Environmental Studies	0	0	0	0		0	0	0	
Archaeological Studies	0	0	0	0		0	0	0	
Acquisition	0	0	0	0		0	0	0	
Easements and Right of Ways	0	0	0	0		0	0	0	
Water Rights	0	0	0	0		0	0	0	O
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months : Comple
			Estimate	d Costs Not Yet Fu	nded				
				Capital Ontlay R	ank: ()	County District:		27	-Santa Fe
Category: Potential Future Funding Sources: Inbcode:	Hiways/Roads/Stree SGRANT	ts/Bridges	Project Rankin		COG District: No	2 House District: Senate District:		:	
ocation: mplementation Plan:							Lati	tude: L	ongitude:
roject xiue: Description/Justification & Benefits:	Traffic informational					•		10:14	11/2
Project Title:	Intelligent Traffic Sy	mtern.						ID :14	177

Current Funding Status

ICIP Capital Project Description

Project Title:

Intersection Safety-Citywide

ID:14220

Description/Justification & Benefits:

Intersection improvements - citywide.

Longitude:

Location:

Implementation Plan:

Category:

Hiways/Roads/Streets/Bridges

COG District:

House District:

_

Potential Future Funding Sources: Subcode: LFUNDS

Colonias?
Project Ranking: 2014-07

Senate District:

27-Santa Fe

Capital Outlay Rank: ()

Rank: () Cou

County District: 27-Sants

Latitude:

			Estimate	d Costs Not Yet Funde	ed			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	(0	0
Easements and Right of Ways	0	0	0	0	0	. (0	0
Acquisition	0	0	0	0	0	(0	0
Archaeological Studies	0	0	0	0	0	(0	0
Environmental Studies	0	0	0	0	0	(0	0
Planning	0	0	0	0	0	. (0	0
Design (Engr./Arch.)	0	0	0	0	0	(0	0
Construction	0	250,000	250,000	300,000	300,000	300,000	1,400,000	0
Furnishing/Equipment	0	0	0	0	0	(0	0
TOTALS	0	250,000	250,000	300,000	300,000	300,000	1,400,000	0
Has your local government/ag	gency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes	

Has your local government/agency p		i es					
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:14220
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Infrastructure Capital Improvement Pla	an FY 2014-2018
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Current Funding Status

0

0

0

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Other

Matching Funds
Total Already Funded

Amount Not Yet Funded 1,400,000

Total Project Cost 1,400,000

ICIP Capital Project Description

Project Ranking:	Colonias?		2 House District: Senate District: County District: 2018	Total 0 0 0	- - 27-Sas al Project Cost 0 0	ata Fe # Months to
Project Ranking: Estimated 2015 0 0	2014-07 Capital Outlay Rank: Costs Not Yet Funde 2016 0 0	2017 0 0 0 0	House District: Senate District: County District:	0	il Project Cost 0 0	# Months to Complete
Project Ranking: Estimated 2015 0 0	2014-07 Capital Outlay Rank: Costs Not Yet Funde 2016 0 0	2017 0 0 0	Senate District: County District:	0	il Project Cost 0 0	# Months to Complete
Estimated 2015 0 0	Capital Outlay Rank: Costs Not Yet Funde 2016 0 0 0	2017 0 0 0	County District:	0	il Project Cost 0 0	# Months to Complete
2015 0 0	Costs Not Yet Funde 2016 0 0 0	2017 0 0 0		0	il Project Cost 0 0	# Months to Complete
2015 0 0	2016 0 0 0	2017 0 0 0	2018	0	0	Complete
0	0 0 0	0 0 0	2018	0	0	Complete
0	0	0		0	0	0
	0	0	•	•	-	0
0 0 0	_	_		0	•	
0 0	0	0			0	0
0				0	0	0
	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
200,000	150,000	100,000		0	650,000	0
. 0	0	0		0	0	0
200,000	150,000	100,000		0	650,000	0
project when it is co	ompleted?			Yes	,	
0	0	0	-	0		
0	0	. 0		0		
	•	•				

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:14221

Current Funding Status

ICIP Capital Project Description

Months to

Complete

0

0

Signal Controller Replacement ID:14222 Project Title: Description/Justification & Benefits: Placement of signal controllers - citywide. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Hiways/Roads/Streets/Bridges 2 Potential Future Funding Sources: LFUNDS Colonias? No House District: Senate District: Subcode: Project Ranking: 2014-07 Capital Outlay Rank: 0 County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2015 2016 2017 2018 **Total Project Cost** 2014 Water Rights 0 0 0 0 0 0 Easements and Right of Ways 0 Acquisition 0 Archaeological Studies 0 **Environmental Studies** 0 0 0 Planning 0 0 0 0 Design (Engr./Arch.) 0 0 Construction 100,000 100,000 100,000 100,000 100,000 500,000 Furnishing/Equipment 0 0 0 0 **TOTALS** 0 100,000 100,000 100,000 100,000 100,000 500,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 **Operating Revenues** 0 0 0 0

Santa Fe/ICIP 01123

Project ID:14222

Tuesday, September 18, 2012

Current Funding Status

LFUNDS	0
	0
	0
	0
•	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

ICIP Capital Project Description

ID:14223

Longitude:

27-Santa Fe

0

Months to Complete

Project Title: Sidewalks Improvements Description/Justification & Benefits: Construction of new sidewalks and ADA compliance - citywide. Location: Latitude: Implementation Plan: Category: Hiways/Roads/Streets/Bridges COG District: 2 Potential Future Funding Sources: LFUNDS Colonias? No House District: Subcode: Project Ranking: 2014-07 Senate District: Capital Outlay Rank: () **County District: Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** Water Rights 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 0 Acquisition 0 0 **Archaeological Studies** 0 **Environmental Studies** Planning 0 Design (Engr./Arch.) 0 0 0 Construction 0 200,000 200,000 200,000 200,000 200,000 1,000,000 Furnishing/Equipment 0 0 0 **TOTALS** 0 200,000 200,000 200,000 200,000 200,000 1,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc

Operating Revenues

0

0

0

0

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:14223	

0

0

0

0

0

0

0

0

Current Funding Status

ICIP Capital Project Description

Project Title:

Unpaved Rd Rehabilitation

ID:13945

Description/Justification & Benefits:

Maintenance to unpaved roads - citywide.

Latitude:

Longitude:

Location:

Implementation Plan:

Category:

Potential Future Funding Sources:

Subcode:

Hiways/Roads/Streets/Bridges

LFUNDS

Colonias? Project Ranking: 2014-07 COG District:

Capital Outlay Rank: 0

House District:

-

Senate District: County District:

27-Santa Fe

			Estima					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	. 0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?						Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	. 0	
Operating Revenues	0	0	0	0	0	0	

The state of the s		
Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:13945

Current Funding Status

ICIP Capital Project Description

			ich Capital Hojet	Description				
Project Title: Description/Justification & Benefits:	Pedestrian Crossing						ID:1395	4
Location: Implementation Plan:	Alameda pedestrian	crossing at St. Francis Roa	ad. Planning, design, and construction	on of this crossing.	•	Latitud	de: Long	ítude:
Category:	Hiways/Roads/Street	ts/Bridges		COG District:	2 .			
Potential Future Funding Sources: Subcode:	SGRANT		Colonis Project Ranking: 2014-0		House District: Senate District:		•	
				/ pital Outlay Rank: ()	County District:		27-Sa	nta Fe
			Estimated Costs	Not Vet Runded				
	Funded to Date	2014	2015 20		2018	Total	Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0.	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,000,000	0	0	0	0	1,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	0	0	0	0	1,000,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is complet	ed?	,	Yes		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	. 0	0	0	0	0		
Taradan Gardan kan 10 AMA		-		0. 4. P. 6077 2412				
Tuesday, September 18, 2012				Santa Fe/ICIP 0112	3 Project ID:1395	4		

Current Funding Status

Wednesday, September 19, 2012

ICIP Capital Project Description

			icir Capitat Fi	oject Descriptio	ы				
Project Title:	Traffic Calming Pro					•	n	D:13971	
Description/Justification & Benefits: Location: (mplementation Plan:	Installation of speed	Installation of speed humps, tables, and other traffic calming devices - citywide.							
Category:	Hiways/Roads/Stree	ts/Bridges			COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		•	
Subcode:			Project Ranking			Senate District:	· ·	- 27-Santa Fe	
				Capital Outlay Rai	rk: ()	County District:		27-Santa Pe	
			Estimated	l Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete	
Water Rights	0	0	0	0	0		0 () (
Easements and Right of Ways	0	0	0	0	0		0 ()	
Acquisition	. 0	0	0	0	0		0 ()	
Archaeological Studies	0	0	0	0	0		0 ()	
Environmental Studies	0	0	0	0	0		0 ()	
Planning	0	0	0	0	0		0 ()	
Design (Engr./Arch.)	0	0	0	0	0		0)	
Construction	0	200,000	200,000	200,000	200,000	200,00	1,000,000) .	
Furnishing/Equipment	0	0	0	0	0		0 (
TOTALS	0	200,000	200,000	200,000	200,000	200,00	1,000,000		
Has your local government/a	gency planned for opera	ting expenses for the	project when it is co	ompleted?			Yes	-	
Opr Exp and Debt Srvc	0	0	0	0	. 0		0	4	
Operating Revenues		-		_	v		-		
	0	0	0	0	0		0		

Santa Fe/ICIP 01123

Project ID:13971

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

Project Title:

Traffic Signal LED Replacement

ID:25193

Description/Justification & Benefits:

LED replacement for traffic signal.

Latitude:

Longitude:

Location:

Implementation Pica:

Category:

Hiways/Roads/Streets/Bridges

COG District: No

2 House District:

Potential Future Funding Sources: Subcode:

LFUNDS

Project Ranking: 2014-07

Colonias?

Senate District:

Capital Outlay Rank: 0

County District:

27-Santa Fe

			Estimated					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	80,000	80,000	80,000	80,000	80,000	400,000	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	. 0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	. 0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	80,000	80,000	80,000	80,000	80,000	400,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?						Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:25193	
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Current Funding Status

0

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Other
Matching Funds

Total Already Funded 0

Amount Not Yet Funded 400,000

Total Project Cost 400,000

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

Project ID:25193

ICIP Capital Project Description

Project Title:
Description/Justification & Benefits:

Roadway Lighting LED Upgrade Upgrades to LED roadway lighting. ID:25194

Latitude:

Location:

Implementation Plan:

Category:

Hiways/Roads/Streets/Bridges

COG District:

No

Longitude:

Potential Future Funding Sources:

LFUNDS

Colonias?

House District: Seaste District:

2

-

Subcode:

Project Ranking: 2014-07

Capital Outlay Rank: 0

County District:

27-Santa Fe

			Estima					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	. 0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	. 0	0	0	0	0	0
Design (Engr./Arch.)	. 0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0

Has your local government/agency planned for operating expenses for the project when it is completed?						Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:25194	

Current Funding Status

ICIP Capital Project Description

			icir capitarri	oject Description)II			
Project Title:	La Tierra Trails						ID:2	5946
Description/Justification & Benefits: Location: Implementation Plan:	Plan, design and con	struct La Tierra Trails.					Latitude: I	ongitude:
Category:	Hiways/Roads/Stree	ts/Bridges			COG District:	2		
Potential Future Funding Sources:	NONE			Colonias?	No	House District:	-	
Subcode:			Project Ranking	2014-07 Capital Outlay Ra	nk: 0	Senate District: County District:	2	7-Santa Fe
			Estimated	Costs Not Yet Fur	ıded			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
Has your local government/ag	gency planned for opera	ting expenses for the	e project when it is co	ompleted?			Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
						•		

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:25946

Current Funding Status

ICIP Capital Project Description

Project Title: Description/Justification & Benefits;	Cordova/Marquez In: Plan, design improve	tersection						ID:	25947
Location:	,						Lati	tude:	Longitude:
Implementation Plan: Category:	II in the second of the second	-M-idaaa			COG District:	2			
Potential Future Funding Sources:	Hiways/Roads/Street NONE	s/Bridges		Coloniss?	No	2 House District:			-
Subcodes		•	Project Ranking			Senate District:			-
				Capital Outlay Rank	= 0	County District:		;	27-Santa Fe
			Estimater	I Costs Not Yet Fund	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to
									Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning .	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	200,000	0	0	0		0	200,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	200,000	0	0	0		0	200,000	0
Has your local government/ag	ency planned for operate	ting expenses for the	project when it is c	ompleted?	_		Yes		
Opr Exp and Debt Srve	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
•									
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:25947			, <u> </u>

Current Funding Status

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

Project ID:25947

ICIP Capital Project Description

Colonias?

Project Title: Description/Justification & Benefits: Location: Implementation Plan: Category: Potential Future Funding Sources: Subcode:

Tuesday, September 18, 2012

Washington/Federal Place Intersection Improvements

Improvements to said intersection.

Hiways/Roads/Streets/Bridges

NONE

COG District:

2 House District:

Latitude:

Project Ranking: 2014-07 Senate District: Capital Outlay Rank: ()

Santa Fe/ICIP 01123

No

County District:

Project ID:25948

27-Santa Fe

Longitude:

ID:25948

			Estima	ted Costs Not Yet Fu	nded		_		
	Funded to Date	2014	2015	2016	2017	20	018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0		0	0	0	0
Design (Engr/Arch.)	0	0	0	0		0	0	0	0
Construction	0	250,000	0	0		0	0	250,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	. 0
TOTALS	0	250,000	0	0		0	0	250,000	0
Has your local government/ag	gency planned for opera	ting expenses for the	e project when it is	completed?				Yes	
Opr Exp and Debt Srvc	0	0	0	0		0	. 0		
Operating Revenues	0	0	0	0		0	0	1	

Current Funding Status

ICIP Capital Project Description

Project Title: Camino Entrada Intersection Improvements ID:25949 Description/Justification & Benefits: Improvements to said intersection. Location: Latitude: Longitude: Implementation Plan: COG District: Category: Hiways/Roads/Streets/Bridges 2 Potential Future Funding Sources: NONE Colonias? No House District: Subcode: Senate District: Project Ranking: 2014-07 Capital Outlay Rank: () County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 Easements and Right of Ways 0 0 Acquisition 0 0 **Archaeological Studies** 0 **Environmental Studies** Planning 0 0 0 Design (Engr./Arch.) 0 0 Construction 0 350,000 350,000 0 Furnishing/Equipment 0 0 0 **TOTALS** 0 350,000 0 350,000 O 0 0 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 **Operating Revenues** 0 0 0 0

Santa Fe/ICIP 01123

Project ID:25949

Tuesday, September 18, 2012

0

0

0

Current Funding Status

ICIP Capital Project Description

Project Title: Citywide Roadways Improvement ID:20251 Description/Justification & Benefits: Improvements to roadways citywide. Location: Latitude: Longitude: Implementation Plan: Category: COG District: 2 Hiways/Roads/Streets/Bridges Potential Future Funding Sources: LFUNDS Colonias? No House District: Subcode: Senate District: Project Ranking: 2014-07 Capital Outlay Rank: 4 County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 0 Acquisition 0 0 0 0 Û Archaeological Studies 0 0 0 0 0 0 0 **Environmental Studies** 0 Planning 0 200,000 200,000 200,000 200,000 200,000 1,000,000 Design (Engr./Arch.) 0 0 0 0 0 Construction 0 800,000 800,000 800,000 800.000 800,000 4,000,000 Furnishing/Equipment 0 0 0 0 0 0 0 **TOTALS** 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 5,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc Û 0 0 0 0 0 **Operating Revenues** 0 0 0 0 0 0

Santa Fe/ICIP 01123

Project ID:20251

Tuesday, September 18, 2012

Current Funding Status

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Necessary

Due to recent storms, many of the city's roadways are in poor condition and in need of repair.

Phase Amount

Amount Requested:

1,000,000

5,000,000

Project Phase:

Phase I of V

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Santa Fe

Has local government agreed to administer, maintain and operate the capital project?

of:

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Brian Egolf

Jim Trujillo

Peter Wirth

Lucky Varela

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

·				
	•			

ICIP Capital Project Description

Project Title: Rufina Connection, Harrison to Camino Carlos Rey ID:24015 Description/Justification & Benefits: Improvements to this area. Location: Latitude: Longitude: Implementation Plan: Category: Hiways/Roads/Streets/Bridges COG District: 2 LFUNDS Potential Future Funding Sources: Colonias? No House District: Subcode: Project Ranking: 2014-07 Senate District: Capital Outlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 0 Acquisition 0 0 0 Archaeological Studies 0 0 **Environmental Studies** 0 0 Planning 0 0 Design (Engr./Arch.) 0 0 Construction 0 500,000 500,000 Furnishing/Equipment 0 0 TOTALS 0 500,000 0 500,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:24015

0

0

0

0

0

0

0

Opr Exp and Debt Srvc

Operating Revenues

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

ICIP Capital Project Description

Project Title:

Paseo de Peralta/Marcy Intersection Improvements

ID:24017

Description/Justification & Benefits:

Improvements to this area.

Latitude:

Longitude:

Location:

Implementation Plan:

Category:

Hiways/Roads/Streets/Bridges

COG District: No

House District:

Potential Future Funding Sources:

Project Ranking: 2014-07

Colonias?

Senate District:

27-Santa Fe

Subcode:

Capital Outlay Rank: ()

County District:

		Estimated Costs Not Yet Funded							
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0		0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	C
Design (Engr./Arch.)	0	0	0	. 0	0		0	0	0
Construction	0	300,000	0	0	0		0	300,000	(
Furnishing/Equipment	0	0	0	0	0		0	0	C
TOTALS	0	300,000	0	0	0		0	300,000	(
Has your local government/ag	gency planned for opera	ing expenses for the	e project when it is o	completed?			Yes	-	
Opr Exp and Debt Srve	0	0	0	0	0		0	,	
Operating Revenues	0	0	0	0	0		0		

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:24017

Current Funding Status

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Camino Alire/Alto S Improvements to this	t, Intersection Improvemen	nts			•		ID:	24018
Location:	пърточения и ин	s area.					Latit	ıde:	Longitude:
Category:	Hiways/Roads/Stree	ts/Bridges			COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:			-
Subcode:			Project Rankin	2: 2014-07 Capital Outlay Ra	nk: 0	Senate District: County District:			- 27-Santa Fe
				Capital Cataly Ita	46.0	County Data Ris			5/-Janua 2 V
			Estimate	d Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to
									Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	100,000	0	0	0		0	100,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	100,000	0	0	0	•	0	100,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes	,	
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	. 0	0	0	0	O	1	0		
					ıta Fe/ICIP 01123	Project ID:2401			

Current Funding Status

ICIP Capital Project Description

Project Title: Description/Justification & Benefits;	Cerrillos Rd./Sandov	val Intersection Improveme	nts					ID:2	4020
Location:	improvements to the	s intersection.					Latit	ude: L	ongitude:
Implementation Plan: Cetegory:	Hiways/Roads/Stree	ts/Bridges			COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		-	
Subcode:			Project Ranking		_	Senate District:		•	
				Capital Outlay Ran	k: 0	County District:		2	7-Santa Fe
			Estimate	d Costs Not Yet Fund	led		•		
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	.0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	. 0	0		0	0	0
Construction	0	160,000	1,000,000	0	0	•	0	1,160,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	160,000	1,000,000	0	0		0	1,160,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	. 0	0	0	0	0		0		

Current Funding Status

			ICIP Capital P	roject Description	1				
Project Title:	Waste Water Plant I							ID:212	25
Description/Justification & Benefits: Location:	Improvements to exi	sting Waste Water Treatm	ent Plant.				Lat	itude: Lon	gitude:
Implementation Plan:								Lua Lua	pract.
Category:	Wastewater				COG District:	2			
Potential Future Funding Sources: Subcode:	NONE		Project Rankin	Colonias?	No	House District: Senate District:		•	
			2 Tojete Kalaking	Capital Outlay Ran	k: 0	County District:		27-S	anta Fe
			Estimate	d Costs Not Yet Fund	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	. 0		0	0	
Easements and Right of Ways	0	0	0	0	0		0	0	1
Acquisition	0	0	0	0	0		0	0	
Archaeological Studies	0	0	0	0	0		0	0	(
Environmental Studies	0	0	0	0	0	•	0	0	
Planning	0	0	0	0	0		0	0	(
Design (Engr./Arch.)	0	47,800	152,500	77,500	150,000		0	427,800	(
Construction	0	430,200	1,372,500	697,500	1,350,000		0	3,850,200	
Furnishing/Equipment	0	0	0	0	0		0	0	(
TOTALS	0	478,000	1,525,000	775,000	1,500,000		0	4,278,000	(
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
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Santa Fe/ICIP 01123

Project ID:21225

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

		ID:212	8
La		Latitude: Long	itude:
	2		
	House Distri Senste Distri	-	
District:	County Distr	27-8	inta Fe
	2018	Total Project Cost	# Months to Complete
0	0	0 0	. 0
0	0	0 0	0
0	0	0 0	0
0	0	0 0	0
0	0	0 0	0
. 0	0 .	0 0	0
0	0	0 0	0
0	0	0 0	0
0	60,000	0 780,000	. 0
0	50,000	0 780,000	. 0
No		No	
0	0	0	
0	0	0	
	0		0

Santa Fe/ICIP 01123

Project ID:21228

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Southwest Sector Eff		e Tierra Contenta Commun	isty navka sahool and a	outhwest sector			ID:1628	38
Location:	Emuent line that will	toe constructed to serve in	e Herra Contenta Commun	nty parks, school and s	outhwest sector.		Lati	tude: Long	jtude:
Implementation Plan: Category:	Wastewater				COG District:	2			
Potential Future Funding Sources:	Wastewater NONE			Colonias?	No	L House District:		•	
Subcode:			Project Ranking	2014-08		Senate District:		. •	
				Capital Outlay Ra	nk: ()	County District:		27-8	anta Fe
•			Estimated	Costs Not Yet Fun	ıded				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to
									Complete
Water Rights	0	0	0	0	0		0	0	. 0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	. 0	0	0	0	•	0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	300,000	0	0	0		0	300,000	0
Construction	0	2,700,000	0	0	0		0	2,700,000	. 0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	3,000,000	0	0	0		0	3,000,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	project when it is co	ompleted?			No		,
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0 .		
Tuesday, September 18, 2012	<u> </u>			Sar	nta Fe/ICIP 01123	Project ID:1628	3		

Current Funding Status

0

Other

Matching Funds

Total Already Funded

Amount Not Yet Funded

3,000,000

Total Project Cost

3,000,000

ICIP Capital Project Description

Project Title:

Sewer Lines Improvements

ID:16843

Description/Justification & Benefits:

Improvements to sewer lines and treatment plant.

Location:

Implementation Plan:

Category:

Potential Future Funding Sources:

Wastewater

COG District:

Latitude:

Longitude:

LFUNDS

Colonias? Project Ranking: 2014-08 COG District:

House District: Senate District:

.

Subcode:

Capital Outlay Rank: 0

County District:

27-Santa Fe

			Estimated	Costs Not Yet Funde	d			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	. 0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	0

Has your local government/agency pla	anned for operating ex	penses for the proje	ect when it is comple	ted?		No	
Opr Exp and Debt Srvc	0	0	0	0	0	0	
Operating Revenues	0	0	0	0	0	0	

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:16843

Current Funding Status

ICIP Capital Project Description

Surface Water Surface Water S FGRANT SGI		Project Ranking Estimated 2015 0 0 0 0	Colonias?	-	2: House District: Senate District: County District:	:	anta Fe # Months to Complete 0 0
S FGRANT SGE O O O O	2014 0 0 0 0	Estimated 2015 0 0 0 0 0 0 0 0	Colonias? : 2014-09 Capital Outlay Rank: Costs Not Yet Funder 2016 0 0	No 0 d 2017 0 0 0	House District: Senate District: County District: 2018 0 0 0	Fotal Project Cost 0 0 0	# Months to Complete 0 0
0 0 0 0	0 0 0 0	Estimated 2015 0 0 0 0 0 0 0 0	: 2014-09 Capital Outlay Rank: Costs Not Yet Funder 2016 0 0	0 d0 0 0	Senate District: County District: 2018 0 0 0	Fotal Project Cost 0 0 0	# Months to Complete 0 0
0 0 0	0 0 0 0	Estimated 2015 0 0 0 0 0 0 0 0	Capital Outlay Rank: Costs Not Yet Funder 2016 0 0 0	2017 0 0	County District: 2018 0 0 0	Fotal Project Cost 0 0 0	# Months to Complete 0 0
0 0 0	0 0 0 0	2015 0 0 0 0	2016 0 0	2017 0 0 0	2018 0 0	0 0 0	Complete 0 0
0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Complete 0 0
0 0 0	0 0 0	0 0 0	0	0	0	0	. 0
0	0	0	0	0	0	-	
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	_	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
0	0	0	0	0	0	0	0
0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
for operat	ting expenses for the	project when it is co	ompleted?		Y	es .	
. 0	0	0	0	0	0		
0	0	0	0	0	. 0		
	for opera	for operating expenses for the	for operating expenses for the project when it is co	for operating expenses for the project when it is completed?	for operating expenses for the project when it is completed?	for operating expenses for the project when it is completed? O O O O O O O	for operating expenses for the project when it is completed? O 0 0 0 0 0 0 0

Tuesday, September 18, 2012

Project ID:15385

Santa Fe/ICIP 01123

Current Funding Status

Other

Matching Funds
Total Already Funded
Amount Not Yet Funded

Total Project Cost

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

Project ID:15385

ICIP Capital Project Description

Project Title: Stormwater Outfall Treatment ID:23957 Description/Justification & Benefits: Outfall treatment. Location: Latitude: Longitude: Implementation Plan: Category: COG District: Storm/Surface Water Control Potential Future Funding Sources: LGRANT SGRANT LFUNDS House District: Colonias? No Subcode: Project Ranking: 2014-09 Senate District: Capital Outlay Rank: () County District: Estimated Costs Not Yet Funded Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 250,000 250,000 250,000 250,000 250,000 1,250,000 Easements and Right of Ways 0 0 0 Acquisition 0 0 Archaeological Studies 0 0 0 0 **Environmental Studies** 0 Planning 0 0 0 0 0 Design (Engr/Arch.) 0 0 0 0 Construction 0 0 0 Furnishing/Equipment 0 0 0 0 0 0 0 TOTALS 0 250,000 250,000 250,000 250,000 250,000 1,250,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 **Operating Revenues**

Current Funding Status

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Santa Fe Place Trans	sit sit improvements at Santa I	Fe Diace					ID:229	09
Location:	Construction of train	sit improvenients at Santa i	re riace.				Lati	tude: Lon	gitude:
Implementation Plan: Category:					COG District:	•			
Category: Potential Future Funding Sources:	Transit LGRANT			Colonias?	No	2 House District:			
Subcode:			Project Ranking			Senate District:		-	
				Capital Outlay Rank	:0	County District:		27-8	anta Fe
			Estimate	d Costs Not Yet Funde	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	200,000	0	0	0		0	200,000	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	1,000,000	0	0	0		0	1,000,000	0
Furnishing/Equipment	0	0	0	0	0)	0	0	0
TOTALS	0	1,200,000	0	0	0		0	1,200,000	.0
Has your local government/age	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0	1	0		
Operating Revenues	0	0	0	0	0	•	0		
Tuesday, September 18, 2012					Fe/ICIP 01123	Project ID:22909			

Current Funding Status

SGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,200,000
Total Project Cost	1.200.000

ICIP Capital Project Description

			zom enpirenting						
Project Title: Description/Justification & Benefits:	Sheridan Transit Cer Develop, design, and		nsit center with passenger ame	mities.				ID:1412	24
ocation:	20.000,000,00					Latit	ude: Long	ritude:	
mplementation Plan: Category:	Transit			0	OG District:	2			
Potential Future Funding Sources:	FGRANT		c	olonias? N		2 House District:			
Subcode:			Project Ranking: 20			Senate District:		-	
				Capital Outlay Rank: ()		County District:		27-S	anta Fe
			Estimated C	osts Not Yet Funded					
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	(
Archaeological Studies	0	0	0	0	0		0	0	(
Environmental Studies	0	0	0	0	0		0	0	(
Planning	0	0	0	0	0		0	0	(
Design (Engr./Arch.)	0	0	0	0	0		0	0	(
Construction	0	3,000,000	0	0	0	•	0	3,000,000	(
Furnishing/Equipment	0	0	0	0	0		0	0	(
TOTALS	0	3,000,000	0	0	0		0	3,000,000	(
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is com	pleted?			Yes		
Opr Exp and Debt Sryc	0	. 0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
	·		•						

Current Funding Status

Project Title: Description/Justification & Benefits:	Bus Stop Amenities		at additional bus stop locat	·				ID:1394	4
Location:	Purchase and place of	s stop signs and sheiters	at additional bus stop local	ions.			Latitu	ude: Longi	itude:
Implementation Plan: Category:	Transit				COG District:	2			
Potential Future Funding Sources:	LFUNDS FGRANT			Colonias?	No	House District:			
Subcede:			Project Ranking			Senate District:		•	
				Capital Outlay Rani	44 0	County District:		27-Sa	ata Fe
			Estimated	d Costs Not Yet Fund	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complet
Water Rights	0	50,000	50,000	50,000	50,000		0	200,000	(
Easements and Right of Ways	0	0	0	0	0		0	0	
Acquisition	0	0	0	0	0		0	0	
Archaeological Studies	0	0	0	0	0		0	0	
Environmental Studies	0	0	. 0	0	0		0	0	
Planning	0	0	0	0	0		0	0	
Design (Engr./Arch.)	0	0	0	0	0		0	0	
Construction	0	50,000	50,000	50,000	50,000		0	200,000	
Furnishing/Equipment	0	0	0	0	0		0	0	
TOTALS	0	100,000	100,000	100,000	100,000		0	400,000	
Has your local government/ag	gency planned for operati	ng expenses for the	e project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0		. 0		0	•	
Operating Revenues	0	0	0	0	0		0		
		· · ·							
Tuesday, September 18, 2012				Santi	Fe/ICIP 01123	Project ID:1394	ı		

Current Funding Status

LFUNDS	0
FGRANT	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	400,000
Total Project Cost	400,000

Tuesday, September 18, 2012				Santa Fe/ICIP 01123	Project ID:9816			
Operating Revenues	0	0	0	0		0		
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Has your local government/ag	gency planned for opera	ting expenses for the	e project when it is completed?			No		
TOTALS	0	90,000	0	0	0	0	90,000	
Furnishing/Equipment	0	0	0	0	0	0	0	
Construction	0	90,000	0	0	0	0	90,000	
Design (Engr./Arch.)	0	0	0	0	0	0	0	
Planning	0	0	0	0	0	0	0	
Invironmental Studies	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Casements and Right of Ways	0	0 ·	0	0	0	0	0	
Vater Rights	0	0	0	0	0	0	0	Comp
	Funded to Date	2014	Estimated Costs Not	Yet Funded2017	2018	Total Pro	ect Cost	# Months
			Capital	Outlay Rank: ()	County District:		27-\$a	nta Fe
otential Future Funding Sources: ubcode:	LFUNDS		Project Ranking: 2014-12	No	Senate District:			
mplementation Plan:	Solid Waste		Colonias?	COG District:	2 House District:			
ocation:	improvements and in	stall power pedestals.				Latitude:	Long	itude:
Description/Justification & Benefits:			aste Maintenance Shop in existing pole	barn already funded through p	revious bonds. This reque	st includes Phase II	construction to co	mplete the build
roject Title:	Solid Waste Bay End	closure					ID:9816	

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	90,000
Total Project Cost	90,000

Wednesday, September 19, 2012

Project Title: Description/Justification & Benefits:		tial/Commercial/Office the purchase and installati	ion of an office trailer for t	he Siler Yard to house :	Solid Waste field persons	nel and operations man	agement.	ID:9830	i
Location:	Tille Todieses Environ	are paronase and manage		no blick 1 mg to home t	bong was note person	ioi and operations made	Latitu	de: Long	dtude:
Implementation Plan: Category:	Solid Waste				COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		•	
Subcode:			Project Ranking			Senate District:		-	_
				Capital Outlay Ra	nk: ()	County District:		27-\$	anta Fe
			Estimate	d Costs Not Yet Fun	ıded				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complet
Water Rights	0	0	0	0	0		0	0	
Easements and Right of Ways	0	0	0	0	0		0	0	
Acquisition	0	0	0	0	0		0	0	(
Archaeological Studies	0	0	0	0	0		0	0	•
Environmental Studies	0	0	0	0.	0		0	0	
Planning	0	0	0	0	0		0	. 0	(
Design (Engr./Arch.)	0	0	0	0	0		0	0	•
Construction	0	275,000	0	0	0)	0	275,000	(
Furnishing/Equipment	0	0	0	0	0)	0	0	•
TOTALS	0	275,000	0	0	0	1	0	275,000	•
Has your local government/ag	gency planned for opera	ting expenses for the	project when it is c	ompleted?			No		-
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	C		0		
Tuesday, September 18, 2012				Sar	nta Fe/ICIP 01123	Project ID:9836			

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	275,000
Total Project Cost	275,000

			ich Capitai i	roject Descriptio	Al.			
Project Title: Description/Justification & Benefits:	Artwork-City Faciliti Artwork for city facil						10: 1	1777 [.]
Location:	Altwork for city facil	ides - citywide.					Latitude: I	ongitude:
Implementation Plan: Category:	Cultural Facilities				COG District:	2		
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:	-	
Subcode;			Project Rankin	g: 2014-13 Capital Outlay Rai	ak: ()	Senate District: County District:	- 2	7-Santa Fe
			Estimata	d Costs Not Yet Fun	4.4			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months
								Complet
Water Rights	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	
Planning	0	30,000	30,000	30,000	30,000	30,000	150,000	
Design (Engr./Arch.)	0	0	0	0	0	0	0	
Construction	0	120,000	120,000	120,000	120,000	120,000	600,000	
Furnishing/Equipment	0	0	0	0	0	0	0	
TOTALS	0	150,000	150,000	150,000	150,000	150,000	750,000	
Has your local government/ag	ency planned for operat	ting expenses for the	e project when it is c	ompleted?			Yes	
Opr Exp and Debt Srve	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012				San	ta Fe/ICIP 01123	Project ID:11777		

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	750,000
Total Project Cost	750,000

			ICIP Capital Pr	oject Description	0				
Project Title:	El Museo Cultural					•		ID:2 136	i 9
Description/Justification & Benefits: Location:	Design, construction	and improvements to exis	ting facility.				Latitud	ie: Long	ritude:
Implementation Plan: Category:	Cultural Facilities				COG District:	2			
Potential Future Funding Sources: Subcodes	LPUNDS		Project Ranking:	Colonias? 2014-13 Capital Outlay Ran	No k: ()	House District: Senate District: County District:		- - 27-Sá	anta Fe
			Estimated	Costs Not Yet Fund	led_				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	50,000	0	0		0	0	50,000	0
Design (Engr./Arch.)	0	50,000	0	0		0	0	50,000	0
Construction	0	400,000	0	0		0	0	400,000	0
Furnishing/Equipment	0	0	0	0		0 .	0	0	0
TOTALS	0	500,000	0	0		0	0	500,000	0
Has your local government/ag	gency planned for operat	ing expenses for the	e project when it is co	mpleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		

Tuesday, September 18, 2012

Project ID:21369

Santa Fe/ICIP 01123

Current Funding Status

			-	. oject 25 coci ipilo.					
Project Title:	Railyard Multi-mod							ID:228	86
Description/Justification & Benefits:	Plan, design and con	nstruct Railyard multi-moda	al depot.				Latit	ude: Lon	gitude:
Implementation Plan: Category:	Other				COG District:	2			
Potential Future Funding Sources:	SGRANT LFUNDS FO	GRANT		Colonias?	No District.	House District:		-	
Subcode:			Project Ranking			Senate District:		-	
				Capital Outlay Ran	k: 0	County District:		27-S	anta Fe
			Estimated	d Costs Not Yet Fund	led				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	O
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	100,000	0	0		0 .	0	100,000	0
Design (Engr./Arch.)	0	200,000	0	0		0	0	200,000	0
Construction	0	0	2,500,000	0		0	0	2,500,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	300,000	2,500,000	0		0	0	2,800,000	C
Has your local government/ag	ency planned for opera	ating expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	. 0	0	0	0		0	0		
Operating Revenues									

Tuesday, September 18, 2012	Santa Fe/ICIP 01123	Project ID:22886

Current Funding Status

FGRANT	0
LFUNDS	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,800,000
Total Project Cost	2,800,000

ICIP Capital Project Description

Project Title: College of Santa Fe Improvements ID:22887 Description/Justification & Benefits: Improvements to College of Santa Fe campus. Location: Latitude: Longitude: Implementation Plan: COG District: Category: Other Potential Future Funding Sources: LFUNDS SGRANT FGRANT No House District: Subcode: Project Ranking: 2014-14 Senate District: Capital Outlay Rank: 0 **County District:** Estimated Costs Not Yet Funded 2014 2015 2016 2017 2018 Funded to Date **Total Project Cost** # Months to Complete Water Rights 0 0 0 1,000,000 1,000,000 1,000,000 3,000,000 Easements and Right of Ways 0 0 0 Acquisition 0 0 0 0 **Archaeological Studies** 0 **Environmental Studies** 0 Planning 0 0 Design (Engr./Arch.) 0 Construction 700,000 3,700,000 3,000,000 Furnishing/Equipment 0 0 0 Ð 0 0 **TOTALS** 0 6,700,000 0 700,000 3,000,000 1,000,000 1,000,000 1,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 **Operating Revenues** 0 0

Santa Fe/ICIP 01123

Project ID:22887

Tuesday, September 18, 2012

Current Funding Status

FGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	6,700,000
Total Project Cost	6.700.000

Wednesday, September 19, 2012

Project Title: Pescription/Justification & Benefits:	Energy Conservation Plan, design and con	n Measure Upgrades struct energy conservation	measures at various city for	acilities as outlined in the c	ty of Santa Fe Building	Resource Energy A	udit.	ID:2123	
ocation:		•						tude: Long	itude:
mplementation Plan: Category:	Other				COG District:	2			
otential Future Funding Sources:	LFUNDS SGRANT FO	FRANT			No	House District:		-	
ubcode:			Project Ranking	B: 2014-14		Senate District:		-	
				Capital Outlay Rank:	0	County District:		27-Si	anta Fe
			Estimate	d Costs Not Yet Funde	d				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to
									Complete
Water Rights	0	0	0	0	0		0	0	
Casements and Right of Ways	0	0	0	0	0		0	0	(
Acquisition	0	0	0	0	0	•	0	0	(
Archaeological Studies	0	0	0	0	0		0	0	
Invironmental Studies	0	0	0	0	0		0	0	
Planning	0	0	0	0	0		0	0	(
Design (Engr./Arch.)	0	0	0	0	0		0	0	
Construction	0	300,000	300,000	300,000	150,000		0	1,050,000	
Furnishing/Equipment	0	0	0	0	0		0	0	(
TOTALS	0	300,000	300,000	300,000	150,000		0	1,050,000	(
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:21231			

Current Funding Status

ICIP Capital Project Description

Project Title: Santa Fe Civic Housing Authority . ID:24023 Description/Justification & Benefits: Phase III and IV of Villa Alegre development. Location: Latitude: Longitude: Implementation Plan: Category: Housing-Related Cap Infra COG District: 2 NONE Potential Future Funding Sources: House District: Colonias? Νø Project Ranking: 2014-14 Subcode: Senate District: Capital Outlay Rank: () County District: 27-Santa Fe Estimated Costs Not Yet Funded Funded to Date 2014 2015 2017 2018 2016 **Total Project Cost** # Months to Complete Water Rights 0 0 0 0 0 0 0 Easements and Right of Ways 0 0 0 Acquisition 0 0 Archaeological Studies 0 **Environmental Studies** 0 Planning 0 0 0 Design (Engr/Arch.) 0 Construction 0 2,500,000 0 0 2,500,000 Furnishing/Equipment 0 0 0 0 **TOTALS** 0 2,500,000 0 0 0 2,500,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 0 0 Operating Revenues

Santa Fe/ICIP 01123

Project ID:24023

Tuesday, September 18, 2012

Current Funding Status

	0
	0
	0
	0
•	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,500,000
Total Project Cost	2,500,000

Project Title: Description/Justification & Benefits:		MA Floodplain Maps (AE ap revision for Arroyo En		outh, Canada Ancha, Ar	royo Saiz, Arroyo de la P	edra East, Arroyo Ba			
Location: (mplementation Plan: Category: Potential Future Funding Sources: Subcode:	Other LFUNDS		Project Rankinj	Colonias? 3: 2014–14 Capital Outlay Ra	COG District: No nk: ()	2 House District: Senate District: County District:	Latin	- -	intude: unta Fe
			Estimate.	d Costs Not Yet Fur					
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	140,000	0	0	0		0	140,000	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	. 0	0	0	0	0		0	0	0
Construction	0	0	0	0	0		0	0	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	140,000	0	0	0		0	140,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	. 0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012				Sau	nta Fe/ICIP 01123	Project ID:25198	1		

Current Funding Status

	0
	0
•	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	140,000
Total Project Cost	140,000

Project Title: Description/Justification & Benefits:	Rodeo Arena Construction for an	enclosed Rodeo Arena.	•					:25551
Location: Implementation Plan:							Latitude:	Longitude:
Category:	Other				COG District:	2 .		
Potential Future Funding Sources:	NONE			Colonias?	No	House District:		-
Subcode:			Project Rankin			Senste District:		
				Capital Outlay Rank	• 0	County District:		27-Santa Fe
			Estimate	ed Costs Not Yet Funde	ed			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	. 0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	. 0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is	completed?		. Y	es	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Translate Control to 200					N GOT ALCO			
Tuesday, September 18, 2012				Sants	Fe/ICIP 01123	Project ID:25551		

Current Funding Status

			ICIP Capital Pr	oject Description				
Project Title:	Railyard Infrastructure						ID	25278
Description/Justification & Benefits: Location: Implementation Plan:	For railyard infrastructur	e					Latitude:	Longitude:
Category:	Public Parks (local)				COG District:	2		
Potential Future Funding Sources:	NONE			Colonias?	No	House District:		-
Subcode:			Project Ranking:			Senate District:		·
				Capital Outlay Rank	:0	County District:		27-Santa Fe
				Costs Not Yet Funde				
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
					_			
Water Rights	0	. 0	0	0	0	0	0	0
Easements and Right of Ways	0	0	Q.	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	600,000	600,000	600,000	600,000	600,000	3,000,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	600,000	600,000	600,000	600,000	600,000	3,000,000	0
Has your local government/ag	gency planned for operating	g expenses for the	project when it is co	ompleted?		Y	es es	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
		,						
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:25278		_

Current Funding Status

 0

 0

 0

 0

 0

 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 3,000,000

 Total Project Cost
 3,000,000

ICIP Capital Project Description

			icir Capitai Froj	cci Descriptio	,,,,				
Project Title:		Il for Property Protection						ID:2519	6
Description/Justification & Benefits: Location:	750 linear feet of flo	oodwall protection for publi	c infrastructure.				Latitu	de: Long	tude:
Implementation Plan:					00 G Pt + 1 +	_			
Category: Potential Future Funding Sources:	Other LFUNDS		Co	olonias?	COG District:	2 House District:		_	
Subcode:	11 01100		Project Ranking: 20		110	Senate District:		•	
				Capital Outlay Ra	uk: ()	County District:		27-Sa	nta Fe
			Estimated Co	osts Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	200,000	0	0		0	0	200,000	(
Easements and Right of Ways	.0	0	0	0		0	0	0	(
Acquisition	0	0	0	0		0	0	0	
Archaeological Studies	0	0	0	0		0	0	0	(
Environmental Studies	0	0	0	0		0	0	0	
Planning	0	0	0	0		0	0	0	1
Design (Engr./Arch.)	0	0	0	0		0 .	0	0	1
Construction	0	0	0	0		0	0	0	1
Furnishing/Equipment	0	0	0	0		0	0	0	(
TOTALS	0	200,000	0	0		0	0	200,000	(
Has your local government/ag	ency planned for opera	ating expenses for the	project when it is com	pleted?			Yes	,	-
Opr Exp and Debt Srvc	0	0	0	0		0	0		
	v	v	v	v		•	v		
Operating Revenues	0	0	0	0		0	0		

Santa Fe/ICIP 01123

Project ID:25196

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

Other LFUNDS ed to Date 0 0 0 0 0	2014 0 0 0 0	Project Rankin	Colonias? S 2014-14 Capital Outlay R d Costs Not Yet Fu 2016 0 0	nded2017	2 House District: Senate District: County District: 2018	0	tide: Longi 27-Sar 1 Project Cost 0 0	
ed to Date 0 0 0 0	0 0 0	Estimate 2015 0 0	E 2014-14 Capital Outlay R d Costs Not Yet Fu 2016	No ank: () nded	House District: Senate District: County District: 2018	0	l Project Cost 0	# Months to Complete
ed to Date 0 0 0 0	0 0 0	Estimate 2015 0 0	E 2014-14 Capital Outlay R d Costs Not Yet Fu 2016	ank: () nded2017	Senate District: County District: 2018	0	l Project Cost 0	# Months to Complete
0 0 0	0 0 0	Estimate 2015 0 0	Capital Outlay R d Costs Not Yet Fu 2016 0 0	nded2017	County District: 2018 0 0	0	l Project Cost 0	# Months to Complete
0 0 0	0 0 0	2015 0 0	2016 0 0	2017	0	0	0	Complete
0 0 0	0 0 0	2015 0 0	2016 0 0	2017	0	0	0	Complete
0 0 0	0	0	0		0	0		0
0	0	ŭ	•		_		0	0
0	•	0	0		^	_		
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۸		v	0		0 .	0	0	0
U	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	30,000	0	0		0	0	30,000	0
0	0	100,000	0		0	0	100,000	0
0	0	0	0		0	0	0	0
0	30,000	100,000	0		0	0	130,000	0
nned for operati	ing expenses for the	project when it is c	ompleted?			Yes		
0	0	0	0		0 .	0	,	-
0	0	0	0		0	0		
- K -	0 0 0 0 unned for operati	0 30,000 0 0 0 30,000 0 30,000 nned for operating expenses for the	0 30,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30,000 0 0 0 0 30,000 0 0 100,000 0 0 0 100,000 0 0 0 0 0 0 0 0 0 30,000 100,000 0 0 0 130,000 nned for operating expenses for the project when it is completed? Yes

Tuesday, September 18, 2012

Project ID:25197

Santa Fe/ICIP 01123

Current Funding Status

Project Title: Description/Justification & Benefits:		Map Revision to FEMA Floodplain Maps (A to AE Zone Contract for letters of map revision for Cloudstone Arroyo, Foothill Arroyo, Arroyo Lovatos, Arroyo Rosario, and Arroyo Rincon.									ID:23274		
Location: Implementation Plan:										ude: Longi	tude:		
Category: Potential Future Funding Sources: Subcode:	Other LFUNDS		Project Ranki			No		2 House District: Senate District: County District:		- - 27-Sa	nta Fe		
				Cap. — O	······	v		County Daniel		2. 32			
			Estimate	ed Costs Not Y	et Funde	i							
	Funded to Date	2014	2015	2016		2017		2018	Tota	al Project Cost	# Months to Complete		
Water Rights	0	100,000	0	-	0		0		0	100,000	0		
Easements and Right of Ways	0	0	0		0		0	•	0	0	0		
Acquisition	0	0	0		0		0		0	0	0		
Archaeological Studies	0	0	0		0		0		0	0	0		
Environmental Studies	0	0	0		0		0		0	0	0		
Planning	0	0	0		0		0		0	0	0		
Design (Engr./Arch.)	0	0	0		0		0		0	0	0		
Construction	0	0	0		0		0		0	0	0		
Furnishing/Equipment	0	0	0		0		0		0	0	0		
TOTALS	0	100,000	0		0		0		0	100,000	0		
Has your local government/ag	gency planned for opera	ing expenses for the	e project when it is	completed?					Yes		·		
Opr Exp and Debt Srvc	0	0	0		0		0		0				
Operating Revenues	0	0	0		0		0		0				
								•					
Tuesday, September 18, 2012			<u> </u>		Santa I	Fe/ICIP 01123		Project ID:2327	ı				

Current Funding Status

Project Title: Description/Justification & Benefits:		Watershed-based Arroyo Management Plan ID:25199 Contract for city-wide arroyo management plan to include community involvement, resource inventory and arroyo classification.									
Location: Implementation Plan:	Contract for city-wid	e arroko manasement bian	to include community if	ivotvement, resource in	ventory and arroyo class	ancauon.	Latit	tude: Longi	tude:		
Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Other LFUNDS		Project Ranki	Celonias? ng: 2014-14 Capital Outlay R	COG District: No sank: 0	2 House District: Senate District: County District:		- - 27-Sa	nta Fe		
				ed Costs Not Yet Fu							
	Funded to Date	2014	2015	2016	2017	2018 ·	Tota	al Project Cost	# Months to Complete		
Water Rights	0	100,000	0	0		0	0	100,000	0		
Easements and Right of Ways	0	0	0	0		0	0	0	0		
Acquisition	0	0	0	0		0	0	0	0		
Archaeological Studies	0	0	0	0		0	0	0	0		
Environmental Studies	0	0	0	0		0	0	0	0		
Planning	0	0	0	0		0	0	0	0		
Design (Engr./Arch.)	0	0	0	0		0	0	0	0		
Construction	0	0	0	0		0	0	0	0		
Furnishing/Equipment	0	0	0	0		0	0	0	0		
TOTALS	0	100,000	0	0		0	0	100,000	0		
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is	completed?			Yes				
Opr Exp and Debt Srvc	0	0	. 0	0		0	0				
Operating Revenues	. 0	0	0	. 0		0	0				
•											
Tuesday, September 18, 2012				Sa	inta Fe/ICIP 01123	Project ID:2519	•				

Current Funding Status

Other

Matching Funds

Total Already Funded

Amount Not Yet Funded 100,000
Total Project Cost 100,000

Project Title:	Arroyo Chamisa Watershed-based Restoration Plan Contract to prepare construction drawings and implement three priorty projects from the Arroyo Chamisa restoration plan through the city.							ID:25200		
Description/Justification & Benefits: Location: Implementation Plan:	Contract to prepare of	Latit	ude: Long	itude:						
Category:	Other	COG District: 2								
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		-		
Subcode:			Project Rankin			Senate District:		-		
				Capital Outlay Rani	c: ()	County District:		27-Sa	unta Fe	
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete	
Water Rights	0	75,000	0	0	0		0	75,000	0	
Easements and Right of Ways	0	0	0	0	0		0	0	0	
Acquisition	0	0	0	0	0		0	0	0	
Archaeological Studies	0	0	0	0	0		0	0	0	
Environmental Studies	0	0	0	0	0		0	0	0	
Planning	0	90,000	0	0	0		0	90,000	0	
Design (Engr./Arch.)	0	0	0	0	0		0	0	0	
Construction	0	0	0	0	0		0	. 0	0	
Furnishing/Equipment	0	0	0	. 0	0		0	0	0	
TOTALS	0	165,000		0	0		0	165,000	0	
Has your local government/ago	ency planned for opera	ting expenses for the	e project when it is c	ompleted?			Yes			
Opr Exp and Debt Srvc	0	0	0	0	0		0			
Operating Revenues	0	0	0	0	0	•	0			
Mushin Suri 1 da Assa					T. ROWN ALLES					
Tuesday, September 18, 2012				Sant	Fe/ICIP 01123	Project ID:25200	•		 	

Current Funding Status

			ICIP Capital P	roject Description	n			
Project Title:	ADA Improvements						ID	:11999
Description/Justification & Benefits: Location:	ADA improvements	- citywide.					Latitude:	Longitude:
Implementation Plan;								
Category: Potential Future Funding Sources:	Adm/Service Facilitie	es (local)		COG District: 2 . Colonias? No House Distr				
Subcode:			Project Rankin			Senate District:		-
				Capital Ontiay Ran	ik: 0	County District:		27-Santa Fe
			Estimate	d Costs Not Yet Fund	ded			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	. (
Acquisition	0	0	0	0	0	0	0	C
Archaeological Studies	0	0	0	0	0	0	. 0	(
Environmental Studies	0	0	0	0	0	0	0	(
Planning	0	0	0	0	0	0	. 0	(
Design (Engr./Arch.)	0	0	0	0	0	0	0	(
Construction	0	500,000	500,000	500,000	500,000	500,000	2,500,000	(
Furnishing/Equipment	0	0	0	0	0	0	• •	Ó
TOTALS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	(
Has your local government/ag	gency planned for operat	ing expenses for the	e project when it is c	ompleted?			Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
		• .						
Tuesday, September 18, 2012	Santa Fe/ICIP 01123 Project ID:11999				Project ID:11999			

Current Funding Status

northwest quadrant. Housing-Related Cap LFUNDS SGRANT FG		Project Ranking Estimated 2015 0 0 0 0	Colonias? 2014-14 Capital Outlay Ru Costs Not Yet Fur 2016 0 0 0	-	2 House District: Senate District: County District: 2018	Tot 0 0 0	:	Complete
ed to Date 0 0 0 0 0	2014 0 0 0 0	Estimated 2015 0 0 0 0	2014-14 Capital Outlay Ru I Costs Not Yet Fur 2016 0 0	No nuk: ()	House District: Senate District: County District: 2018	0 0 0	tal Project Cost 0 0	# Months to Complete
ed to Date 0 0 0 0 0	2014 0 0 0 0	Estimated 2015 0 0 0 0	2014-14 Capital Outlay Ru I Costs Not Yet Fur 2016 0 0	No nuk: ()	House District: Senate District: County District: 2018	0 0 0	tal Project Cost 0 0	# Months to
0 0 0 0	0 0 0 0	Estimated 2015 0 0 0 0	Capital Outlay Ru 1 Costs Not Yet Fut 2016 0 0	1ded	2018 0 0 0	0 0 0	tal Project Cost 0 0	# Months to Complete
0 0 0 0	0 0 0 0	2015 0 0 0	1 Costs Not Yet Fur 2016 0 0	1ded	2018 0 0	0 0 0	tal Project Cost 0 0	# Months to Complete
0 0 0 0	0 0 0 0	2015 0 0 0	2016 0 0		0 0 0	0 0 0	0	Complete
0 0 0 0	0 0 0 0	0 0 0	0 0 0	2017	0 0 0	0 0 0	0	# Months to Complete 0 0
0 0 0	0 0 0	0	0		0	0	0	0 0 0
0 0	0	0	0		0	0	_	0
0	0		•		•	•	0	0
0	•	0	0		Λ.			•
_	0				0	0	0	0
•	•	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	5,000,000	5,000,000	5,000,000		0	0	15,000,000	0
0	0	0	0		0 .	0	0	0
0	5,000,000	5,000,000	5,000,000		0	0	15,000,000	0
nned for operat	ting expenses for the	project when it is co	ompleted?			Yes		
0	0	0	0	_	0	0		
0	0	0	0		0	0		
				A. E. NOWN ALLS:	D. J. J. TD. 1010	•		
	0 0 nned for operat	0 0 5,000,000 nned for operating expenses for the	0 0 0 0 0 5,000,000 5,000,000 nned for operating expenses for the project when it is co	0 0 5,000,000 5,000,000 5,000,000 nned for operating expenses for the project when it is completed? 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5,000,000 5,000,000 5,000,000 nned for operating expenses for the project when it is completed? 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,000,000 5,000,000 5,000,000 0 0 nned for operating expenses for the project when it is completed? O 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 15,000,000 nned for operating expenses for the project when it is completed? O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Current Funding Status

Project Title: Description/Justification & Benefits;		crshed-based Restoration Pl construction drawings and		rojects from the restorati	on plan along entire ex	tent of the Santa Fe Riv	er though the	ID:9821	ı
Location: Implementation Pien:	Conduct to property	oonsuuvuvu maaangs and	anpiononi anco priority j	rojecio non ao resista	on plan along chare on	ion of the same i vice	Latin		ptude:
Category:	Other				COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		-	
Subcode:			Project Ranki			Senate District:			
				Capital Outlay Ran	ık: ()	County District:		27-S	ınta Fe
			Estimate	ed Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	100,000	0	0		0	0	100,000	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	90,000	0	0		0	0	90,000	0
Design (Engr./Arch.)	0	0	0	0		0	0	0	0
Construction	0	0	0	0		0 .	0	0	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	190,000	0	0		0	0	190,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	e project when it is	completed?	•		Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		
Tuesday, September 18, 2012				San	ta Fe/ICIP 01123	Project ID:9821			

Current Funding Status

aply with City's night sky ordi	linance.	L	ID:1437	75
	umarc.	L		
			Latitude: Long	gitude:
	COG District:	2		
Colonias? No I				
tanking: 2014-14		Senate District:	-	
Capital Outlay Ra	ank: ()	County District:	27-Sa	anta Fe
mated Costs Not Yet Fur	nded			
2016	2017	2018 T	Fotal Project Cost	# Months t
				Complet
0 0	0	0	0	•
0 0	0	0	0	(
0 0	0	0	0	(
0 0	0	0	0	
0 0	0	0	0	(
0 0	0	0	0	
0 0	•	. 0	0	
0 300,000	300,000	300,000	1,500,000	
0 0	0	0	0	(
0 300,000	300,000	300,000	1,500,000	(
t is completed?		Ye	>s	
0 0	0	0		
0 . 0	0	0		

Current Funding Status

LFUNDS	0
	0
	0
	0
·	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,500,000
Total Project Cost	1,500,000

ICIP Capital Project Description

Project Title: Description/Justification & Benefits:	Buckman Arsenic T							ID:23	2934
Location: Implementation Plan:	realment or Buckn	nan well field water supply.					Lati	tude: L	ongitude:
Category:	Water Supply				COG District:	2			
Potential Future Funding Sources:	NONE			Coloniss?	No	House District:		-	
Subcode:			Project Rankii			Senate District:		-	
				Capital Outlay Rat	ik: ()	County District:		2′	7-Santa Fe
			Estimate	ed Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0)	0	0	0
Easements and Right of Ways	0	0	0	0	0)	0	0	0
Acquisition	0	0	0	0	0)	0	0	0
Archaeological Studies	0	0	0	0	C	,	0	0	0
Environmental Studies	0	0	0	0	O)	0	0	0
Plauning	0	0	0	0	C)	0	0	0
Design (Engr./Arch.)	0	0	0	0	C)	0	0	0
Construction	0	0	8,000,000	0	0)	0	8,000,000	0
Furnishing/Equipment	0	0	0	0	C)	0	0	0
TOTALS	0	0	8,000,000	0	()	0	8,000,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is	completed?			No		
Opr Exp and Debt Srvc	0	0	0	0	()	0		
Operating Revenues	0	0	0	0	()	0		
Tuesday, September 18, 2012		•		San	ta Fe/ICIP 01123	Project ID:2293	,		

Current Funding Status

Other

Matching Funds
Total Already Funded

Amount Not Yet Funded 8,000,000
Total Project Cost 8,000,000

Project Title: Description/Justification & Benefits:	Fire Training Facility Replace current inade		no longer serves the need	s of the department or the	city.		ID:25230		
Location: Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Fire LFUNDS		Project Rankin	Colonias? 2: 2015-03 Capital Outlay Rank:	COG District: No	2 House District: Senate District: County District:	Leti		gitude: anta Fc
			Estimate	d Costs Not Yet Funde	ed				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0 ·	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	50,000	0	0		0	50,000	0
Design (Engr/Arch.)	0	0	0	0	0		0	0	0
Construction	0	0	1,450,000	0	0		0	1,450,000	0
Furnishing/Equipment	0	0	0	. 0	0	•	0	0	0
TOTALS	0	0	1,500,000	0	0		0	1,500,000	0
Has your local government/age	ency planned for operat	ing expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Tuesday, September 18, 2012		-			Fe/ICIP 01123	Project ID:25230			

Current Funding Status

Tuesday, September 18, 2012				Sar	nta Fe/ICIP 01123	Project ID:1058	l		
Operating Revenues	0	0	0	0			0		
Opr Exp and Debt Srvc	0	0	0	0	()	0		
Has your local government/ag	ency planned for operati	ng expenses for the	project when it is o	completed?			Yes		
TOTALS	0	0	250,000	0	()	0	250,000	
urnishing/Equipment	0	0	0	0	()	0	0	
Construction	0	0	250,000	0	()	0	250,000	
esign (Engr./Arch.)	0	0	0	0	()	0	0	
Planning	0	0	0	0	()	0	0	
Invironmental Studies	0	0	0	0)	0	0	
Archaeological Studies	0	0	0	0	· ·)	0	0	
Acquisition	0	0	0	0	,	,	0	0	
Vater Rights Easements and Right of Ways	0	0	0	. 0	()	0	0	
	runger w Dage	2014	2015	2010	2017	2010	Total	Project Cost	Comple
	Funded to Date	2014	Estimate	d Costs Not Yet Fun 2016	2017	2018	Total	Project Cost	# Months
				Capital Outlay Ra	nk: ()	County District:		27-84	anta Fe
otential Future Funding Sources: ubcode:	LFUNDS		Project Rankin	Colonias? g: 2015-03	No	House District: Senate District:			
mplementation Plan: 'ategory:	Public Safety Equipme	nt/Bldgs			COG District:	2			
escription/Justification & Benefits: ocation:	Upgrade to existing evi	idence storage area.					Latitue	le: Long	itude:
roject Title:	Evidence Storage Area	ı						ID:1058	31

Current Funding Status

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

ICIP Capital Project Description

			p	. 0,000 = 0001.2p1.20					
Project Title:	Santa Fe Rail Trail							ID: 1180	4
Description/Justification & Benefits:	Plan, design, and co	onstruction of rail trail,							
Location: Implementation Plan:						•	Latitu	de; Long	itude:
Category:	Public Parks (local)				COG District:	2			
Potential Future Funding Sources:	LFUNDS FGRANT S			Colonias?	No	House District:		-	
Subcode:			Project Ranking			Senate District:		•	
				Capital Outlay Ras	ık: ()	County District:		27-Sa	nta Fe
			Estimatec	l Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0		0	0	0	0
Design (Engr/Arch.)	0	0	0	0		0	0	0	0
Construction	0	0	500,000	0		0	0	500,000	0
Furnishing/Equipment	0	0	0	0		0	0	0	0
TOTALS	0	0	500,000	0		0	0	500,000	0
Has your local government/ag	gency planned for opera	ating expenses for th	e project when it is c	ompleted?		•	Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		_
Operating Revenues	0	0	0	0		0	0		
-	-	•	-	-			-	•	

Project ID:11804

Santa Fe/ICIP 01123

Tuesday, September 18, 2012

Current Funding Status

 LFUNDS
 0

 FGRANT
 0

 SGRANT
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 500,000

 Total Project Cost
 500,000

Project Title: Description/Justification & Benefits:		or Addictions Program ctions Program, Inc. Thi	s community center will hav	e a family visiting area.	therapist offices, class	srooms, wellness/exerci	se area includ	ID:1002 ling gymnasium.	26
Location;			•			·	Latit		itude:
mplementation Plan: Category:	Health-Related Cap I	Infra			COG District:	2			
etential Future Funding Sources:	LFUNDS SGRANT			Colonias?	No	House District:		-	
Subcode:			Project Rankin			Senate District:		-	T.
				Capital Outlay Ran	k: 0	County District:		27-Si	anta Fe
			Estimate	d Costs Not Yet Fund	led				
	Funded to Date	2014	2015	2016	2017	2018	Tota	l Project Cost	# Months to Complete
Water Rights	0	0	0	0		0	0	0	0
Easements and Right of Ways	0	0	0	0		0	0	0	0
Acquisition	0	0	0	0		0	0	0	0
Archaeological Studies	0	0	0	0		0	0	0	(
Environmental Studies	0	0	0	0		0	0	0	Ò
Planning	0	0	0	0		0	0	0	Č
Design (Engr./Arch.)	0	0	0	0		0	0	0	
Construction	0	0	200,000	0		0	0	200,000	C
Furnishing/Equipment	0	0	0	0		0 .	0	0	(
TOTALS	0	0	200,000	0		0	0	200,000	C
Has your local government/ag	gency planned for opera	ting expenses for th	ne project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	0	0	0		0	0		
Tuesday, September 18, 2012					ta Fe/ICIP 01123	Project ID:1002		,	

Current Funding Status

	0
•	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	200,000
Total Project Cost	200,000

Project Title: Description/Justification & Benefits:	ITT Enterprise Contr							ID:2518	3
Location: Implementation Plan:	To be used for public	records retention.					Latin	tude: Longi	tude:
Category:	Other				COG District:	2			
Potential Future Funding Sources: Subcode:	LFUNDS			Colonias?	No	House District:		•	
Subcode:			Project Rankin	3: 2015-06 Capital Outlay	Danks n	Senate District: County District:		- 27-Sa	nta Va
				Capital Olday	Name: ()	County District.		27-32	na r-c
			Estimate	l Costs Not Yet F	ınded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	500,000	()	0	0	500,000	0
Easements and Right of Ways	0	0	0	(1	0	0	0	0
Acquisition	0	0	0	()	0	0	0	0
Archaeological Studies	0	0	0)	0	0	0	0
Environmental Studies	0	0	0)	0	0	0	0
Planning	0	0	0)	0 .	0	0	0
Design (Engr./Arch.)	0	0	0)	0	0	0	0
Construction	0	0	0)	0	0	0	0
Furnishing/Equipment	0	0	0)	0	0	0	0
TOTALS	o	0	500,000	•)	0	0	500,000	0
Has your local government/ag	gency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0)	0	0	-	
Operating Revenues	0	0	0	•)	0	0		
Tuesday, September 18, 2012			-	S	anta Fe/ICIP 01123	Project ID:2518	B		

Current Funding Status

Wednesday, September 19, 2012

ICIP Capital Project Description

					,						
Project Title:	Galisteo/San Mateo									ID:2	25195
Description/Justification & Benefits: Location: Implementation Plan:	Improvements to the	intersection.							Letitu	de: I	ongitude:
Category:	Hiways/Roads/Stree	ts/Bridges				COG District:		2			
Potential Future Funding Sources:	LFUNDS				Colonias?	No		House District:		-	
Subcode:				Project Ranking	2015-07 Capital Outla	Rank: ()		Senate District: County District:		2	7-Santa Fe
				Estimated	Costs Not Yet	Funded					
	Funded to Date	2014		2015	2016	2017		2018	Total	Project Cost	# Months to Complete
Water Rights	0		0	0		0	0		0	0	0
Easements and Right of Ways	0		0	0		0	0		0	0	0
Acquisition	0		0	0		0	0		0	0	0
Archaeological Studies	0		0	0		0	0	•	0	0	0
Environmental Studies	0		0	0		0	0		0	0	0
Planning	0		0	0		0	0		0	0	0
Design (Engr./Arch.)	0		0	0		0	0		0	0	0
Construction	0		0	500,000		0	0		0	500,000	0
Furnishing/Equipment	0		0	0		0	0		0	0	0
TOTALS	0		0	500,000		0	0		0	500,000	0
Has your local government/ag	ency planned for opera	ting expenses i	for the	project when it is co	mpleted?				Yes		
Opr Exp and Debt Srvc	0		0	0	_	0	0		0		
Operating Revenues	0		0	0		0	0		0		
· •	·		•	·		-	-		-		

Tuesday, September 18, 2012

Santa Fe/ICIP 01123

Project ID:25195

Current Funding Status

ICIP Capital Project Description

			•	oleer Depertment					
Project Title:	Rufina/Lopez Interse	-						ID:2402	1
Description/Justification & Benefits: Location: Implementation Plan:	Improvements to this	intersection.					Latitud	de: Long	itude:
Category:	Hiways/Roads/Street	z/Bridges			COG District:	2			
Potential Future Funding Sources:	LFUNDS			Colonias?	No	House District:		-	
Subcode:			Project Ranking:		-t. a	Senate District:		-	nta Fe
				Capital Outlay Ra	ok: ()	County District:		27-58	nia re
			Estimated	Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Total	Project Cost	# Months to Complete
Water Rights	0	0	0	0	(·)	0	0	0
Easements and Right of Ways	. 0	0	0	0	()	0	0	0
Acquisition	0	0	0	0	()	0	0	0
Archaeological Studies	. 0	0	0	0	(0	0	0	0
Environmental Studies	0	0	0	0		0	0	0	0
Planning	0	0	0	0	()	0	0	0
Design (Engr./Arch.)	0	0	0	0		0	0	0	0
Construction	. 0	0	100,000	750,000		0	0	850,000	0
Furnishing/Equipment	0	0	0	0)	0	. 0	0
TOTALS	0	0	100,000	750,000	,	0	0	850,000	0
Has your local government/ag	ency planned for opera	ting expenses for the	project when it is co	mpleted?			Yes	-	
	-			•					· .
Opr Exp and Debt Srvc	0	0	0	0	,)	0		

Santa Fe/ICIP 01123

Project ID:24021

Tuesday, September 18, 2012

Current Funding Status

ICIP Capital Project Description

Project Title:

Agua Fria/Henry Lynch Intersection Improvements

ID:24022

Location:

Description/Justification & Benefits:

Implementation Plan:

Category:

Potential Future Funding Sources:

Subcede:

Tuesday, September 18, 2012

Improvements to this intersection.

COG District:

Santa Fe/ICIP 01123

Latitude:

Longitude:

Hiways/Roads/Streets/Bridges

LFUNDS

Colonias?

Estimated Costs Not Yet Funded

House District:

Senate District:

Project ID:24022

Project Ranking: 2015-07

Capital Outlay Rank: ()

County District:

27-Santa Fe

	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	. 0
Planning	0	0	0	0	0	0	0	- 0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	100,000	750,000	0	0	850,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	100,000	750,000	0	0	850,000	0
Has your local government/ag	ency planned for opera	ting expenses for t	he project when it is	completed?		-	Yes	
Opr Exp and Debt Srvc	0	0	0	0	0 .	0		
Operating Revenues	0	0	0	0	0	. 0		

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	850,000
Total Project Cost	850,000

ICIP Capital Project Description

Hiways/Roads/Street		mprovements along Old Tao	s ruguway.			Latitu	ıde: Long	itude:
	ts/Bridges							
LFUNDS				COG District:	2			
		Project Rankin	Colonias?	No	House District: Senate District:		-	
			Capital Outlay Ra	ınk: ()	County District:		27-Sa	inta Fe
		Estimate	d Costs Not Yet Fu	nded				
Funded to Date	2014	2015	2016	2017	2018	Total	l Project Cost	# Months to Complete
0	0	0	0	,	0	0	0	0
0	0	0	0	(0	0	0	0
. 0	0	0	0	(0	0	0	0
. 0	0	0	0	(0	0	0	0
0	0	0	0	(0	0	0	0
0	0	700,000	0	ſ	0	0	700,000	0
0	0	0	0	1	0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0	I	0	0	0	0
0	0	700,000	0		0	0	700,000	0
ıcy planued for opera	ting expenses for the	he project when it is c	ompleted?			Yes	_	
0	0	0	0			0		
0	0	0	0		0	0		
	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Funded to Date 2014 2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 700,000 0 0 0 0 0 0 700,000 0 0 700,000 ncy planned for operating expenses for the project when it is compared to the project of the project when it is compared to the project of the project when it is compared to the project of the project when it is compared to the project of the project when it is compared to the project of the	Funded to Date 2014 2015 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Funded to Date 2014 2015 2016 2017 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Funded to Date 2014 2015 2016 2017 2018 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Funded to Date 2014 2015 2016 2017 2018 Total Project Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Santa Fe/ICIP 01123

Project ID:14140

Tuesday, September 18, 2012

Current Funding Status

Project Title: Description/Justification & Benefits:		Pedestrian Improvements	and bicycle improvements al	ong Bishop's Lodge Road.			ID:14141			
Location:		•					Latitude:	Longitude:		
Implementation Plan: Category:	Hiways/Roads/Stree	ets/Bridges			COG District:	2	2			
Potential Future Funding Sources:	LFUNDS	our Diregoo		Colonias?	No	House District:	•			
Subcode:			Project Rankin	g: 2015-07		Senate District:		•		
				Capital Outlay Rank:	0	County District:		27-Santa Fe		
			Estimate	d Costs Not Yet Funde	d					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cos	t # Months to Complete		
Water Rights	0	0	0	0	0		0	0 0		
Easements and Right of Ways	0	0	0	0	0		0	0 0		
Acquisition	0	0	0	0	0		0	0 0		
Archaeological Studies	0	0	0	0	0		0	0 0		
Environmental Studies	0	0	0	0	0		0	0 0		
Pianning	0	0	150,000	0	0		0 150,0	-		
Design (Engr./Arch.)	0	0	. 0	0	0		0	0 0		
Construction	0	0	0	1,350,000	0		0 1,350,0	00 0		
Furnishing/Equipment	. 0	0	. 0	0	0		0	0 0		
TOTALS	0	0	150,000	1,350,000	. 0		0 1,500,0	00 0		
Has your local government/ago	ency planned for opera	ating expenses for the	he project when it is c	completed?			Yes			
Opr Exp and Debt Srvc	0	0	0	0	0	•	0			
Operating Revenues	0	0	0	0	0		0			
Tuesday, September 18, 2012				Santa	Fe/ICIP 01123	Project ID:14141				

Current Funding Status

Project Title; Description/Justification & Benefits:	Camino del Monte S	ol improvements, curb and p						ID: 1476	7	
Location:	Koacway geometric	improvements, curo and p	gutter, once ranes.				Latitu	de: Long	itude:	
Implementation Plan; Category:	Hiways/Roads/Street	ts/Bridges			COG District:	2				
Potential Future Funding Sources:	LFUNDS	-	Colonias? No House District:					•		
Sabcode:			Project Raukis	g: 2015-07 Capital Outlay Ra	nk: ()	Senate District: County District:		- 27-S	ınta Fe	
	Funded to Date	2014	Estimate	d Costs Not Yet Fun 2016	2017	2018	Tota	l Project Cost	# Months to	
	runded to Date	2014	2015	2010	2017	2016	1014	i i roject Cost	Complete	
Water Rights	0	0	0	0	0		0	0	. (
Easements and Right of Ways	0	0	0	0	0		0	0	0	
Acquisition	0	0	0	0	0		0	0	0	
Archaeological Studies	0	0	0	0	0	•	0	0	C	
Environmental Studies	0	0	0	0	0		0	0	(
Planning	0	0	0	0	0		0	0	C	
Design (Engr./Arch.)	0	0	0	0	0		0	0	C	
Construction	0	0	300,000	0	0		0	300,000	(
Furnishing/Equipment	0	0	0	0	0		0	0	(
TOTALS	0	0	300,000	0	0		0	300,000	(
Has your local government/ag	ency planned for opera	ting expenses for th	ne project when it is	completed?			Yes			
Opr Exp and Debt Srvc	0	0	0	0	0		0			
Operating Revenues	0	0	0	0	0		0			
Tuesday, September 18, 2012	-			San	nta Fe/ICIP 01123	Project ID:1476				

Current Funding Status

Project Title: Description/Justification & Benefits:	Santa Fe Relief Route Plan, design, and con	e Intersections struction of signalized inte	rsections.					14001
Location: Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Hiways/Roads/Street	-	Project Ranking	Colonias? S: 2015-07 Capital Outlay Rank:	COG District: No	2 House District: Senate District: County District:		Longitude: - - 27-Santa Fe
	Funded to Date	2014	Estimated	d Costs Not Yet Funde 2016	ed 2017	2018	Total Project Cost	# Months to
	Funded to Date	2014	2013	2010	2017	2010	Total Troject Cost	Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	. 0	0	500,000	0	0	0	500,000	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction `	0	0	0	500,000	500,000	500,000	1,500,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	500,000	500,000	500,000	500,000	2,000,000	0
Has your local government/age	ency planned for operat	ing expenses for the	project when it is c	ompleted?		•	∕es	
Opr Exp and Debt Srvc	. 0	0	0	0	0	0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012	-			Santa	Fe/ICIP 01123	Project ID:14001		

Current Funding Status

Wednesday, September 19, 2012

Project Title: Description/Justification & Benefits:	Preventive Asphalt Ma						ID	:14018
Description/Justificación & Benefits; Location: Implementation Plan:	Pavement maintenance	s - citywide.					Latitude:	Longitude:
Category:	Hiways/Roads/Streets/	Bridges			COG District:	2 .		
Potential Future Funding Sources:	LFUNDS				No	House District:		-
Subcode:			Project Rankin	g: 2015-07 Capital Outlay Rank: (Senate District: County District:		- 27-Santa Fe
				Capital Outley Rank.	,	County Pind Rd		Z7-Santa FC
			Estimate	d Costs Not Yet Funded	<u> </u>			
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	. 0	0	0	0	0	0	0
Acquisition	0	. 0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	75,000	100,000	100,000	100,000	375,000	0
Furnishing/Equipment	. 0	0	0	0	0	0	0	0
TOTALS	0	0	75,000	100,000	100,000	100,000	375,000	0
Has your local government/ag	gency planned for operati	ng expenses for the	project when it is c	completed?		-	Yes	
Opr Exp and Debt Srvc	0	0	0	0	0	. 0		
Operating Revenues	0	0	0	0	0	0		
Tuesday, September 18, 2012	_			Santa F	e/ICIP 01123	Project ID:14018		

Current Funding Status

			ICIP Capital P	roject Descriptio	n				
Project Title: Description/Justification & Benefits:	Pedestrian Crossing St St. Francis pedestrian c		anning, design, and constr	uction of this crossing.			ID:13955		
Locations		•					Latit	ude: Lon	gitude:
Implementation Plan: Category:	Hiways/Roads/Streets/I	Bridges			COG District:	2			
Potential Future Funding Sources:	LFUNDS SGRANT			Colonias?	No	House District:			
Subcode:			Project Rankin	g: 2015-07 Capital Outlay Ras	ık: 0	Senate District: County District:		- 27-8	anta Fe
			Estimate	d Costs Not Yet Fun	ded				
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months t Complet
Water Rights	0	0	0	0		0	0	0	(
Easements and Right of Ways	0	0	0	0		0	0	0	
Acquisition	0	0	0	0		0	0	0	
Archaeological Studies	0	0	0	0		0	0	0	1
Environmental Studies	0	0	0	0		0	0	0	
Planning	0	0	250,000	0		0	0	250,000	
Design (Engr./Arch.)	0	0	. 0	0		0	0	0	
Construction	0	0	0	2,500,000		0	0	2,500,000	
Furnishing/Equipment	0	0	0	0		0	0	0	(
TOTALS	0	0	250,000	2,500,000		0 .	0	2,750,000	1
Has your local government/ag	ency planned for operatin	g expenses for th	e project when it is c	completed?		•	Yes		
Opr Exp and Debt Srvc	0	0	0	0		0	0		
Operating Revenues	0	. 0	0	0		0	0		
Tuesday, September 18, 2012		-		San	ta Fe/ICIP 01123	Project ID:1395	5	_	

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Aiready Funded
 0

 Amount Not Yet Funded
 2,750,000

 Total Project Cost
 2,750,000

				ICIP Capital Pr	oject Description	ı				
Project Title:	Cerrillos Road Maint	tenance					٠		ID:13947	
Description/Justification & Benefits: Location: Implementation Plan:	Road maintenance.							Latitu	de: Longit	ude:
Category:	Hiways/Roads/Street	ts/Bridges				COG District:	2			
Potential Future Funding Sources:	SGRANT	·			Colonias?	No	House District:		-	
Subcode:				Project Ranking:	2015-07 Capital Outlay Rank	= 0	Senate District: County District:		27-San	ta Fe
				Estimated	Costs Not Yet Fund	ad.				
	Funded to Date	2014		2015	2016	2017	2018	Total	l Project Cost	# Months to Complete
Water Rights	0		0	300,000	300,000	300,000		0	900,000	0
Easements and Right of Ways	0		0	0	0	0		0	0	0
Acquisition	0		0	0	0	0		0	0	0
Archaeological Studies	0		0	0	0	0		0	0	0
Environmental Studies	0		0	0	0	0		0	0	0
Planning	0		0	0	0	0		0	0	0
Design (Engr./Arch.)	0		0	0	0	0		0	0	0
Construction	0		0	0	0	0		0	0	0
Furnishing/Equipment	0		0	0	0	0		0	0	0
TOTALS	0		0	300,000	300,000	300,000		0	900,000	0
Has your local government/ag	ency planned for opera	ting expens	es for the p	oject when it is co	mpleted?	-		Yes		
Opr Exp and Debt Srvc	0		0	0	0	0		0		
Operating Revenues	0		0	0	0	0		0		
Wednesday, September 19, 2012	-				Santa	a Fe/ICIP 01123	Project ID:1394	7		

0

Current Funding Status

 Other
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 900,000

 Total Project Cost
 900,000

ICIP Capital Project Description

Project Title: Storm Water Mgmt Plan ID:15272 Description/Justification & Benefits: To provide a guide for drainage improvement projects and drainage management practices. Lecation: Latitude: Longitude: Implementation Plan: Category: Storm/Surface Water Control COG District: 2 Potential Future Funding Sources: LFUNDS SGRANT LGRANT House District: Colonias? No Subcode: Project Ranking: 2015-09 Senate District: Capital Outlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** Funded to Date 2014 2015 2016 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 250,000 250,000 500,000 1,000,000 0 0 Easements and Right of Ways 0 0 0 Acquisition 0 0 0 Archaeological Studies 0 0 **Environmental Studies** 0 Planning Design (Engr./Arch.) 0 0 0 Construction 0 0 O Furnishing/Equipment 0 O Ð **TOTALS** 0 0 250,000 250,000 500,000 1,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? Yes Opr Exp and Debt Srvc 0 0 0 0 **Operating Revenues** 0 0

Santa Fe/ICIP 01123

Project ID:15272

Wednesday, September 19, 2012

Current Funding Status

LFUNDS	•
SGRANT	0
LGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1.000.000

•									
Project Title:	Airport Terminal Bu							ID:16	685
Description/Justification & Benefits: Location:	Required to accomm	odate additional passenger	service.				Lette	tude: Lo	ngitude:
Implementation Plan:							. Lati	urae.	ngitude.
Category:	Airports				COG District:	2 .			
otential Future Funding Sources:	FGRANT SGRANT		Project Ranking	Colonias?	No	House District:		-	
· sarcine,			Project Kanking	5 2015-11 Capital Outlay Ra	nk: ()	Senate District: County District:		27	-Santa Fe
									
	Funded to Date	2014	Estimate	d Costs Not Yet Fun 2016		2018	Tota	al Project Cost	# Months t
									Complet
Water Rights	0	0	0	0	0		0	0	
Easements and Right of Ways	0	0	0	0	0		0	0	1
Acquisition	0	0	0	0	0		0	0	
Archaeological Studies	0	0	0	0	0		0	0	
Invironmental Studies	0	0	0	0	0		0	0	
Planning	0	0	75,000	0	0		0	75,000	
Design (Engr./Arch.)	0	0	75,000	0	1,350,000		0	1,425,000	
Construction	0	0	0	0	0		0	0	
Furnishing/Equipment	0	0	0	0	0		0	0	
TOTALS	0	0	150,000	0	1,350,000		0	1,500,000	
Has your local government/age	ency planned for opera	ting expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	. 0		0	_	
Operating Revenues	0	0	0	0	0		0		
	·		v	v	v		U		
Wednesday, September 19, 2012				Sar	nta Fe/ICIP 01123	Project ID:1668	•		

Current Funding Status

Project Title: Description/Justification & Benefits:	La Tierra Tank 6 million gallon unde	rground water storage tan	k for pressure zones.			•	7	ID:15	
Location: Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Water Supply LFUNDS		Project Rankin	Colonias? s: 2016-01	COG District:	2 House District: Senate District:	Latit	ude: Lo - -	ngitude:
				Capital Outlay Rank	∶ 0	County District:		27-	Santa Fe
			Estimate	d Costs Not Yet Fund	ed				
**	Funded to Date	2014	2015	2016	2017	2018	Tota	d Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0 .	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	0	0	7,590,000	0		0	7,590,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	0	0	7,590,000	0		0	7,590,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Wednesday, September 19, 2012	2			Sants	Fe/ICIP 01123	Project ID:15403			

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 7,590,000

 Total Project Cost
 7,590,000

ICIP Capital Project Description

Project Title: Description/Justification & Benefits: Fire Station 1 (200 Murales)

ID:22928

Remodel kitchen, restrooms, bedroom and bathroom. Current facility does not meet the needs of the department.

Latitude:

Longitude:

Implementation Plan:

Category:

Location:

Fire

FGRANT SGRANT LBONDS

Colonias?

COG District: No

House District:

Potential Future Funding Sources: Subcode:

Project Ranking: 2016-03 Capital Outlay Rank: () Senate District: County District:

2

27-Santa Fe

			Estimate					
	Funded to Date	2014	2015	2016	2017	2018	Total Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0 (0
Easements and Right of Ways	0	0	0	0	0		0 (0
Acquisition	0	0	0	0	0		0 (0
Archaeological Studies	0	0	0	0	0		0 (0
Environmental Studies	0	0	0	0	0		0	0
Planning	0	0	0	300,000	0	•	0 300,000	0
Design (Engr./Arch.)	0	0	0	0	0		0	0
Construction	0	0	0	0	1,200,000		0 1,200,000	0
Furnishing/Equipment	0	0	0	0	0		0	0
TOTALS	0	0	0	300,000	1,200,000		0 1,500,000	0

Has your local government/agency planned fo	Has your local government/agency planned for operating expenses for the project when it is completed?					No
Opr Exp and Debt Srvc	0	0	.0	0	0	0
Operating Revenues	0	0	0	0	0	0

Wednesday, September 19, 2012	Santa Fe/ICIP 01123	Project ID:22928	

Current Funding Status

Project Title: Description/Justification & Benefits:	Taxiway H Construction Construction of taxiwa							ID:	24025
Location: Implementation Plan:	COLUMN TO THE STATE OF THE STAT	,.					Lati	tude:	Longitude:
Category:	Airports				COG District:	2			
etential Future Funding Sources:	LFUNDS			Colonias?	No	House District:			
Subcode:			Project Ranking			Senate District:			
				Capital Outlay Rank:	0	County District:		:	27-Santa Fe
			Estimated	l Costs Not Yet Funded	i				
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months t Complet
Water Disks	•		•	•	•		•		Сощріє
Water Rights	0	0	0	0	0		0	0	
Easements and Right of Ways	0	0	0	0	0	•	0	0	
Acquisition	0	0	0	0	0		0	0	
Archaeological Studies	0	0	0	0	0		0	0	
Environmental Studies	0	0	0	0	0		0	0	
Planning	0	0	0	200,000	0		0	200,000	•
Design (Engr./Arch.)	0	0	0	0	0		0	0	
Construction	0	0	0	0	2,800,000		0	2,800,000	
Furnishing/Equipment	0	0	0	0	0		0	0	
TOTALS	0	0	0	200,000	2,800,000		0	3,000,000	
Has your local government/ag	ency planned for operation	ng expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
Wednesday, September 19, 2012				Sente l	Fe/ICIP 01123	Project ID:2402			

Current Funding Status

 0

 0

 0

 0

 0

 0

 Other
 0

 Matching Funds
 0

 Total Already Funded
 0

 Amount Not Yet Funded
 3,000,000

 Total Project Cost
 3,000,000

Project Title: Description/Justification & Benefits: Location:	•	extension/Taxilanes Phase nment of taxiway A to pr	e III ovide lost aircraft parking	apron space.			Lati	ID:1668	37
Implementation Plan: Category: Potential Future Funding Sources: Subcode:	Airports FGRANT SGRANT		Project Rankin	Colonias?	COG District: No	2 House District: Senate District: County District:	2411	:	anta Fe
			Estimate	d Costs Not Yet Funde	d				
	Funded to Date	2014	2015	2016	2017 -	2018	Tot	al Project Cost	# Months to
									Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	. 0	0	o î	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	. 0	0 50 000	0		0	50,000	U
Design (Engr./Arch.)	0	0	0	50,000 50,000	. 0		0	50,000 50,000	U
Construction	0	0	0	50,000 0	900,000		0	900,000	0
Furnishing/Equipment	0	0	0	0	900,000		0	900,000	0
TOTALS	0	0	0	100,000	900,000		0	1,000,000	0
Has your local government/ag	ency planned for operati	ng expenses for the	project when it is c	ompleted?			Yes		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		
					,				
Wednesday, September 19, 2012	<u> </u>			Santa	Fe/ICIP 01123	Project ID:16687	,		

Infrastructure Capital Improvement Plan FY 2014-2018
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Current Funding Status

Wednesday, September 19, 2012	2			Santa	Fe/ICIP 01123	Project ID:16684			
								_	
Operating Revenues	0	0	0	0	0		0		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
							_		
Has your local government/ag	ency planned for opera	ating expenses for th	e project when it is	completed?	-		Yes		
TOTALS	0	0	0	400,000	0		0	400,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
Construction	0	0	0	370,000	0		0	370,000	0
Design (Engr/Arch.)	0	0	0	15,000	0		0	15,000	0
Planning	0	0	0	15,000	. 0	•	0	15,000	0
Environmental Studies	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Water Rights	0	0	0	0	0		0	.0	0
	runded to Date	2014	2015	2010	2017	2010	10481	Project Cost	Complete
	Funded to Date	2014	Estima:	ted Costs Not Yet Fund 2016	ed 2017	2018	T-4-1	Project Cost	# Months to
						•			
				Capital Outlay Rank	: 0	County District:		27-Se	anta Fe
Subcode:	FGRANT SGRANT	•	Project Rank	Colonias? ing: 2016-11	No	House District: Senate District:			
Category: Potential Future Funding Sources:	Airports			0.1.1.1	COG District:	2			
Location: Implementation Plan:					•		Latitu	de: Long	jtu de:
Description/Justification & Benefits:	Install lighting for r	newly reconstructed Runwa	y 10/28.						
Project Title:	Airport Runway 10	/28 Lighting						ID:1668	т

Current Funding Status

Wednesday, September 19, 2012

			ICIP Capital I	Project Description	n				
Project Title:	Storage Tank							ID: 161	59
Description/Justification & Benefits: Location:	Water supply rehabil	litation.					Lati	tude: Lou	gitude:
Implementation Plan:									
Category: Potential Future Funding Sources:	Water Supply LFUNDS FGRANT SO	OD ANT		Colonias?	COG District: No	2 House District:			
Subcode:	LFONDS FORAIN I SC	JKANI	Project Ranki		No	Senate District:			
				Capital Outlay Ran	ık: ()	County District:		27-S	anta Fe
			Estimat	ed Costs Not Yet Fund	ded				,
	Funded to Date	2014	2015	2016	2017	2018	Tot	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	0		0	0	0
Construction	0	0	0	0	1,200,000		0	1,200,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	0	0	0	1,200,000		0	1,200,000	0
Has your local government/as	gency planned for opera	ting expenses for th	e project when it is	completed?			No		
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	. 0	0	0	0		0		
				San	ta Fe/ICIP 01123	Project ID:1615			
Wednesday, September 13, 201	•			San	E FOICH VIII	riojeci iD:1013			

Current Funding Status

 O
 0

 0
 0

 0
 0

 0
 0

 Other
 0

 Matching Funds
 0

 Total Aiready Funded
 0

 Amount Not Yet Funded
 1,200,000

 Total Project Cost
 1,200,000

ICIP Capital Project Description

Project Title: **Buckman Well Uranium Remediation** ID:25191 Description/Justification & Benefits: Buckman well uranium remediation. Location: Latitude: Longitude: Implementation Plan: Category: Water Supply COG District: 2 Petential Future Funding Sources: LFUNDS No Colonias? House District: Project Ranking: 2017-01 Subcode: Senate District: Capital Ontlay Rank: () County District: 27-Santa Fe **Estimated Costs Not Yet Funded** 2014 Funded to Date 2016 2015 2017 2018 **Total Project Cost** # Months to Complete Water Rights 0 0 0 1,500,000 1,500,000 3,000,000 0 Easements and Right of Ways 0 Acquisition 0 Archaeological Studies 0 0 **Environmental Studies** Planning 0 0 Design (Engr./Arch.) 0 Construction Furnishing/Equipment 0 0 **TOTALS** 0 0 0 1,500,000 1,500,000 3,000,000 Has your local government/agency planned for operating expenses for the project when it is completed? No Opr Exp and Debt Srvc 0 0 0 0 0 **Operating Revenues** 0 0 0

Santa Fe/ICIP 01123

Project ID:25191

Wednesday, September 19, 2012

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	3,000,000
Total Project Cost	3,000,000

Project Title: Description/Justification & Benefits:	Waste Water Digeste	r ster at Waste Water Treatr	ment Plant					ID	21226
Location:	Computaction for dige	sici ai wasic waici ilean	nent Flant.				Lat	itude:	Longitude:
Implementation Plan:									
Category: Potential Future Funding Sources:	Wastewater LFUNDS			Colonias?	COG District:	2 House District:			
Subcode:	<u> </u>		Project Rankin	***************************************	No	Senate District:			
				Capital Outlay Rank	:0	County District:			27-Santa Fe
			Estimate	d Costs Not Yet Funde	ed	•			
	Funded to Date	2014	2015	2016	2017	2018	Tot	tal Project Cost	# Months to
								-	Complete
Water Rights	. 0	0	0	0	0		0	0	0
Easements and Right of Ways	0	0	0	0	. 0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	0		0	0	0
Design (Engr./Arch.)	0	0	0	0	500,000		0	500,000	0
Construction	0	0	0	0	3,500,000		0	3,500,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	0	0	0	4,000,000		0	4,000,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	project when it is c	ompleted?			No		
Opr Exp and Debt Srve	0	0	0	0			0		
Operating Revenues	0	0	0	0	0		0		
·									
Wednesday, September 19, 2012	1			Santa	Fe/ICIP 01123	Project ID:2122	5		

Current Funding Status

Other

Matching Funds
Total Already Funded
Amount Not Yet Funded

Total Project Cost

4,000,000

Wednesday, September 19, 2012

Santa Fe/ICIP 01123

Project ID:21226

ICIP Capital Project Description

Project Title:

Airport-HVAC Replacement

ID:14162

Description/Justification & Benefits:

Potential Future Funding Sources:

Instali 3 Roof Mounted HVAC Units, replace swamp cooler, and boiler system.

Latitude:

Longitude:

Location:

Implementation Plan:

Category:

Airports

FGRANT SGRANT LFUNDS

COG District:

Colonias? No Project Ranking: 2017-11

House District: Senate District:

Subcode:

Capital Outlay Rank: ()

County District:

27-Santa Fe

Estimated Costs Not Yet Funded									
	Funded to Date	2014	2015	2016	2017	2018	Tota	al Project Cost	# Months to Complete
Water Rights	0	0	0	0	0	-	0	0	0
Easements and Right of Ways	0	0	0	0	0		0	0	0
Acquisition	0	0	0	0	0		0	0	0
Archaeological Studies	0	0	0	0	0		0	0	0
Environmental Studies	0	0	0	0	0		0	0	0
Planning	0	0	0	0	20,000		0	20,000	0
Design (Engr./Arch.)	0	0	0	0	20,000		0	20,000	0
Construction	0	0	0	0	300,000		0	300,000	0
Furnishing/Equipment	0	0	0	0	0		0	0	0
TOTALS	0	0	0	0	340,000		0	340,000	0
Has your local government/ag	ency planned for operat	ing expenses for the	e project when it is o	completed?			Yes	-	
Opr Exp and Debt Srvc	0	0	0	0	0		0		
Operating Revenues	0	0	0	0	0		0		

Current Funding Status

FGRANT	0
SGRANT	0
LFUNDS	0
	0
•	0
Other	0
Matching Funds	0
Total Aiready Funded	0
Amount Not Yet Funded	340,000
Total Project Cost	340,000