1	CITY OF SANTA FE, NEW MEXICO
2	ORDINANCE NO. 2013-8
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5	AN ORDINANCE
6	RELATING TO THE CITY WATER BUDGET ORDINANCE, ARTICLE 25-9 SFCC
7	1987; AMENDING SECTION 25-9.5 TO DESIGNATE THE 12 MONTH EVALUATION
8	OF THE CITY'S TOTAL WATER SYSTEM SUPPLY AND TOTAL WATER SYSTEM
9	DEMAND BE FROM JANUARY 1 TO DECEMBER 31.
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11	BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:
12	Section 1. Section 25-9.5 SFCC 1987 (being Ord. #2009-38, §15) is amended to
13	read:
14	25-9.5 Annual Water Budget.
15	On an annual basis, the water division shall conduct an evaluation of the city's total water
16	system supply and total water system demand, effective for the twelve (12) month period from
17	January 1 to December 31. The water division shall summarize this evaluation in the water budget
18	report and present the report to the public utility committee at the regularly scheduled April meeting
19	and to the governing body at the regularly scheduled May meeting. The report shall include:
20	A. The city's current total water supplies, under the present water resource
21	management policies, including:
22	(1) Water rights available to the city;
23	(2) Long-term sustainable yield from those water rights;
24	(3) Effect that a range of drought conditions would have on that sustainable
25	yield; and

1		(4) Wet water available that year;
2	В.	The total water demand including:
3		(1) Actual demands upon the city's water service itemized into amounts to serve
4	current	customers, city uses, line loss and other actual current demands;
5		(2) Utility reserve;
6		(3) Anticipated demands upon the city's water service from future customers
7	with v	alid written agreements that will require water service within the twelve (12) month
8	period	
9		(4) Special contractual demands (e.g. Las Campanas, county of Santa Fe); and
10		(5) Non-revenue water demands including total system losses set out by
11	catego	ries of loss;
12	C.	Water system annual operating plan estimating water production from the city's
13	various supplie	es to meet projected annual demand;
14	D.	Water resource annual management plan describing the impacts on the city's water
15	resources resu	lting from the annual operating plan, as well as any planned actions to mitigate those
16	impacts;	
17	E.	Twenty (20)-year supply-demand projection, including near- and long-term
18	anticipated de	mands upon the city's water service based on current growth projections and anticipated
19	demands of fu	ture customers with valid written agreements;
20	F.	The quantity of water, if any, by which the sustainable water supply exceeds
21	committed der	mand;
22	G.	Status of the city's water conservation credit and water rights transfer programs; and
23	H.	Quantification of all water credits held in the city water bank, pursuant to Section 25-
24	10 SFCC 198	7, including water rights belonging to the city resulting from water rights purchases and
25	leases, water	conservation credits pursuant to Section 25-11 SFCC 1987, water held for affordable

1	housing, and water held to meet the anticipated long-range surface water supply gap resulting from		
2	water right permit offset requirements.		
3	PASSED, APPROVED, and ADOPTED this 27 th day of February, 2013.		
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6	DAVID COSS, MAYOR		
7	ATTEST:		
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9	geranda y. wigh		
10 (YOLANDA Y. VIGIL, CYTY CLERK		
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12	APPROVED AS TO FORM:		
13			
14	(Eno Ju		
15	GENO ZAMORA, CITY ATTORNEY		
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25	M/Melissa/Ordinances 2013/2013-8 Water Budget Evaluation		