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AIRPORT ADVISORY BOARD
MEETING
SANTA FE MUNICIPAL AIRPORT
TERMINAL BUILDING
121 AVIATION DRIVE
THURSDAY, SEPTEMBER 6, 2012
4:00 PM

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. APPROVAL OF AGENDA
- 4. APPROVAL OF AUGUST 2, 2012 MINUTES
- 5. AIRPORT REVIEW AND ASSOCIATED REPORTS:
 - -AIRPORT ACTIVITY REVIEW
 - -ATC TRAFFIC OPERATIONS/COUNTS REPORT
 - -AIRPORT NOISE COMPLAINTS REPORT
 - -AIRLINE ENPLANEMENT/DEPLANEMENT REPORT
 - -MONTHLY AIRPORT REVENUE REPORT
- 6. REQUEST FOR APPROVAL OF RUNWAY 10-28 MIRL BID AWARD AND FEDERAL GRANT APPLICATION
- 7. CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS, REVIEW MASTER PLAN CHAPTER 5.
- 8. ITEMS FROM THE FLOOR
- 9. ITEMS FROM THE BOARD.
- 10. ITEMS TO BE DISCUSSED AT THE OCTOBER 4, 2012 AIRPORT ADVISORY BOARD MEETING.
- 11. ADJOURN

*REMINDER; ALL PRESENTATION ITEMS BE LIMITED TO 5 MINUTES

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

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AIRPORT ADVISORY BOARD

September 6, 2012

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MINUTES OF THE

CITY OF SANTA FE

AIRPORT ADVISORY BOARD MEETING

September 6, 2012

CALL TO ORDER

A regular meeting of the City of Santa Fe Airport Advisory Board was called to order by Carolyn Cook, Chair at 4:00 p.m. on this date at the Santa Fe Municipal Airport Terminal Building, 121 Aviation Drive, Santa Fe, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum for conducting official business as follows:

MEMBERS PRESENT:

Carolyn Cook, Chair Richard Allison, Vice Chair Elizabeth Hunke Mark Miller Bill Sauter William Schmitt Bob Talarczyk

MEMBERS ABSENT:

None

OTHERS PRESENT:

Bill Aneshensel, Aviation Association Jim Montman, Aviation Division Director Jo Ann G. Valdez, Stenographer

APPROVAL OF AGENDA

Upon a motion by Mr. Allison, second by Mr. Sauter, members voted unanimously to approve the agenda as published.

APPROVAL OF AUGUST 2, 2012 MINUTES:

Chair Cook requested that the following addition be made to the Minutes (pg. 4) of the August 2, 2012 meeting:

"Chair Cook called attention to Exhibit 4A and noted that due to Mr. Montman's excellent management, all these Alternative Development Considerations have been implemented, except extending Runway 2-20."

Upon a motion by Mr. Schmitt, second by Mr. Allison members voted unanimously to approve the Minutes of August 2, 2012 as amended.

AIRPORT REVIEW AND ASSOCIATED REPORTS:

AIRPORT ACTIVITY REVIEW ATC TRAFFIC OPERATIONS/COUNTS REPORT AIRPORT NOISE COMPLAINTS REPORT AIRLINE ENPLANEMENT/DEPLANEMENT REPORT MONTHLY AIRPORT REVENUE REPORT

Memorandum dated August 28, 2012 to the Airport Advisory Board from Jim Montman; Aviation Division Director was distributed and reviewed.

[A copy is incorporated to these Minutes as Exhibit "A".]

Mr. Montman noted that Angie Gonzales will be retiring effective September 28, 2012. Mr. Montman said he would like to upgrade the position classification before advertising it. He mentioned that administrative assistance will be provided by the City until the position can be advertised and filled.

Mr. Montman announced that he may be retiring in March or April of 2013. The Board requested that they be included in the selection process (for a new Airport Manager).

Mr. Montman gave an update on the airlines noting that he has received numerous inquiries from Great Lakes and United Airlines about the possibility of adding some flights in the month of December. They are considering adding regional jet service from Santa Fe to Silver City; from Santa Fe to Clovis and from Santa Fe to Denver.

Mr. Montman explained that they will need to consider TSA issues and terminal space, if the six flights are added. He said this will not be confirmed until the federal Department of Transportation approves it. He offered to provide the Board updates as this moves forward.

Mr. Montman reported that the TSA Lease is still being worked on.

- Mr. Montman gave an update on the grants in progress noting that the Airport has added a new application for consumables. The Airport is requesting \$10,000 for lights, paint, light bulbs, etc.
- Mr. Montman reported that they received the draft Wildlife Hazard Assessment report.
- Mr. Montman gave an update on the Taxiway A construction project noting that they are presently putting the base coarse down for Phase I and they hope to start paving it next week.
 - Mr. Montman said the Tower Lease Agreement is still at the FAA.
- Mr. Montman asked Mr. Aneshensel if he would like to give an update on the New Mexico Pilot Association event.
- Mr. Aneshensel said sure, they have 25 aircraft and 31 people registered for the event as of today; however they are expecting more, possibly up to 40 aircraft. He mentioned that they will be giving away door prizes. He noted that there is a revised draft of the history document that was distributed at the prior Board meeting. He mentioned that the final copy will be printed in color.
- Mr. Montman noted that there will be a Santa Fe Concorsa event at the Airport that same day and they are expecting approximately 300 people. This is a fundraiser for the Girls and Boys Club.
 - Mr. Montman reported that the Part 139 ACM and ERP review is still going on.
 - Mr. Montman said he has not been contacted about the Firefighters' contract.
 - He said Tri-State is moving along on their Careflight plan.
- Mr. Montman reported on operations noting that the total-to-date operations are down by 3,619 when compared to the prior year; however they are up by 16 when compared to this month in the prior year.
- Mr. Montman reported that there were three noise complaints for the month of August.
- Mr. Montman gave an update on American Eagle's enplanement/deplanements noting that there was an increase of 909 enplanements, when compared to the prior year. He said this has been the best year in terms of enplanements and deplanements that the Airport has ever had.

Mr. Montman reviewed the monthly airport revenue report noting that there was a huge increase in landing fees and rental car fees in the month of August.

REQUEST FOR APPROVAL OF RUNWAY 10-28 MIRL BID AWARD AND FEDERAL GRANT APPLICATION.

[Copies of the Memo to the Finance Committee from Jim Montman dated August 27, 2012 were distributed in the Members' packets. A copy is hereby incorporated to these Minutes as Exhibit "B".]

The Santa Fe Municipal Airport has been notified that they are eligible for approximately \$600,000 in grant funding from the Federal Airport Improvement Program for Construction of Runway 10-28 Medium Intensity Runway Lighting (MIRL).

Request for Proposal Number '13/03B was issued in order to select a contractor to construct the project. Three firms submitted bids. Bids were opened today and the apparent low bidder is Vis-Com Inc. who submitted a bid in the amount of \$400,185.56. (Copies of the award recommendation letter, bid tabulation, and proposed notification of award from Molzen-Corbin, the Airport Consulting Engineering Firm, were included with Exhibit "B".)

Runway 10-28 is the only runway at the Santa Fe Municipal Airport that does not have lighting and therefore cannot be used at night. The Airport received a previous grant to design this project and the design is complete. They now need federal grant money in order to construct the project this year.

The total project costs based on the apparent low bids, design cost estimate, and related consultant engineering costs are \$509,191.00 and are well below the federal grant amount available.

In order to obtain the promised AIP funds, the Airport must apply for the grant based on the bids received today, accept the grant award once offered, and issue a notice to proceed. The federal grant will require city and state matching funds of \$15,912 each, or a total of \$31,824 (6.25% match for 93.75% Federal funding of this project). More than adequate State matching funds are being obtained through a separate grant application moving through committees now which includes authorization for use of City matching funds in the same amount.

Mr. Montman explained that the federal grant application in the amount of \$477,366 must be submitted as soon as possible in order to meet federal requirements.

In order to meet extremely tight end-of-year deadlines for a Federal AIP grant application and award, the Airport is requesting grant acceptance authority be granted to the Mayor or in his absence, the Airport Manager, as has been done in the past under similar circumstances.

Mr. Montman noted that this has been through the Finance Committee and will go to the Public Works Committee and City Council next week. He said they hope to start construction sometime in October.

Mr. Montman requested approval as follows:

- 1) Request approval of Runway 10-28 Medium Intensity Runway Lighting (MIRL) RFP'13/03/B Bid Award to Vis-Com, Inc. in the amount of \$400,185.56 contingent on FAA grant award.
- 2) Request approval of an application for a Federal Airport Improvement Program (AIP) grant in the amount of \$477,366 for the purpose of Construction of Runway 10-28 MIRL.
- 3) Request approval for the Mayor, or in his absence, the Airport Manager, to accept the Federal grant once formally offered in order to meet Federal Airport Improvement Program deadlines.

Mr. Schmitt moved to approve Runway 10-28 MIRL Bid Award and Federal Grant Application as noted above. Mr. Sauter seconded the motion. The motion passed unanimously by voice vote.

CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS-REVIEW MASTER PLAN CHAPTER 5

[Copies of the handout entitled: Santa Fe Municipal Airport, Airport Master Plan Chapter 5, City of Santa Fe Ordinance No. 2002-28 prepared by Ms. Hunke were distributed and reviewed. A copy is hereby incorporated to these Minutes as Exhibit "C".]

Ms. Hunke presented the information from Exhibit "C". Please see Exhibit "C" for the specifics of this presentation.

Ms. Hunke noted that Chapter 5 is an Ordinance (No. 2002-28) that the City adopted as guidelines. She said she found it interesting that the decisions in this Chapter were based on the analysis and public input that were done on the previous four chapters. She said in terms of a more scientific aspect, they based it on the critical design aircraft, which is a business jet D-III, which is defined on page 3-10ff.

Ms. Hunke said this Chapter is broken down into three sections: the Airside Plan Summary; the Landside Plan Summary and Compatible Land Use/Noise. She said mostly everything was done in terms of the Airside Plan Summary and some things were done differently in terms of the Landside Plan Summary. With respect to Compatible Land Use/Noise, the Master Plan recommended that a FAR Part 150 study be done and this was done. It also recommended an update of the Santa Fe County height zoning. Ms. Hunke

asked the County Attorney about this and he indicated that there is no such thing. The County does not have any kind of zoning for height. The Attorney thinks this might be something that was part of the EZA efforts, a county and city board that tried to control development - but the board has been admonished.

Mr. Allison said the Board could recommend that there be some zoning restrictions.

Chair Cook noted that 5-3 states that the "The airfield plan does not include an extension to any runway".

Mr. Allison said this is also a safety issue that needs to be addressed.

Mr. Talarczyk said we have a beautiful terminal but it is an eyesore to come down Aviation Drive. He said aesthetically, the Airport could be more enticing.

The Board discussed the proposed road from Hwy 599 to Jaguar Road.

Chair Cook asked the Board Members to think of creative ways to bring businesses here.

Mr. Montman said there is no infrastructure for that and it would take a significant investment to do that.

ITEMS FROM THE FLOOR

There were no items from the floor.

ITEMS FROM THE BOARD

Mr. Allison said the Airport needs a remote communication outlet. He suggested that the Board recommend that the Airport gets one.

He asked if the Pilots' Association and pilots could meet at the firefighter trailer. He noted that they have Internet access.

Mr. Montman asked Mr. Allison to prepare a proposal on what he is requesting.

ITEMS TO BE DISCUSSED AT THE OCTOBER 4, 2012 AIRPORT ADVISORY BOARD MEETING

None presented.

ADJOURNMENT

The next meeting of the Board will be held on October 4, 2012.

There being no further business to come before the Board, Mr. Allison made a motion to adjourn the meeting, second by Ms. Hunke, the meeting was adjourned at 5:45 p.m.

Approved by	/ •	
Carolyn Coo	lr Chai	

Respectively submitted by:

Jo Ann G. Valdez, Stenographer

Cityof Santa Fe, New Messico EXHIBIT A

DATE: AUGUST 28, 2012

TO: AIRPORT ADVISORY BOARD

FROM: JIM MONTMAN, AVIATION DIVISION DIRECTOR

RE: AIRPORT REVIEW REPORTS

The following reports will be passed out at the meeting since the data is not available until after the last day of each month:

- 1) ATC traffic operations counts
- 2) Airport noise complaints
- 3) Airline enplanement/deplanement
- 4) Monthly airport revenue

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								COMBINED	SAME MONTH	
	_	ITINERANT				LOCAL		OPERATIONS	LAST YR	
MONTH	Air Taxi	Gen. Avia	Military To	Total Itinerant	Civil	Military	Total Local	TOTAL	DIFFERENCE	MONTH
Jan -11	347	490	89	905	4325	268	4893	5798	740	Jan -11
Feb -11		416	91	856	3170	513	3683	4539	-897	Feb -11
Mar -11		465	74	096	4484	296	5080	6040	-91	Mar -11
Apr -11		523	47	066	3368	207	3575	4565	-958	Apr -11
May -11	530	556	69	1155	4387	181	4568	5723	-629	May -11
Jun -11		629	49	1221	4912	324	5236	6457	-356	Jun -11
Jul -11		711	22	1399	5568	183	5751	7150	35	Jul -11
Aug -11		692	72	1415	4785	360	5145	6560	-630	Aug -11
Sept -11		673	22	1223	3998	286	4284	2207	-2124	Sept -11
Oct -11		642	87	1215	4633	208	4841	9209	-467	Oct -11
Nov -11		466	30	206	3942	251	4193	5100	-961	Nov -11
Dec -11		443	44	877	2481	159	2640	3517	-2076	Dec -11
TOTALS	5679	6736	208	13123	50053	3836	53889	67012		
		TOTAL OPERATIONS D	ERATIONS	S DIFFERENCE FROM LAST YEAR, TO DATE	FROM LA	AST YEAR	. TO DATE	-8414		

2012 SANTA FE MUNICIPAL AIRPORT OPERATIONS

		ITINERANT				LOCAL		OPERATIONS	LAST YR	
MONTH	<u> </u>	Air Taxi Gen. Avia		Military Total Itinerant	Civil	Military	Total Local	TOTAL	DIFFERENCE	MONTH
Jan -12	389	465	85	939	3893	400		5232	-566	Jan -12
Feb -12		389	11	871	3259	252	3511	4382	-157	Feb -12
Mar -12		427	92	933	3882	292	4174	5107	-933	Mar -12
Apr -12	426	387	28	871	3371	187	3558	4429	-136	Apr -12
May -12		469	99	1038	4222	252	4474	5512	-211	May -12
Jun -12		202	54	1050	4527	323	4850	2900	-557	Jun -12
Jul -12		653	65	1410	4328	337	4665	6075	-1075	Jul -12
Aug -12		751	26	1434	4660	482	5142	6576	16	Aug -12
Sept -12							0	0	0	Sept -12
Oct -12							0	0	0	Oct -12
Nov -12							0	0	0	Nov -12
Dec -12							0	0	0	Dec -12
TOTALS	3911	4048	587	8546	32142	2525	34667	43213		
		TOTAL OPERATIONS D	FRATIONS	S DIFFERENCE FROM LAST YEAR, TO DATE	FROM L	AST YEAR	TO DATE	-3619		

Area of Complaint	Date of Incident	Time of Incident Nature of Complaint	Disposition/Call back	Street	Day of Week
	07/07/2011 PM	noies	07/11/2011	Camino Placitas	Thursday
Agua Fria	07/10/2011 PM	noise	07/11/2011	Willow Way	Sunday
las campanas	07/10/2011 PM	noise	07/11/2001	Holly hock cir	Sunday
south sf	07/12/2011 AM	noise	07/11/2011	synargia ranch r	Sunday
las campanas	07/13/2011 PM	noise	07/14/2011	Holly hock cir	Wednesday
mutt nelson	07/22/2011 AM	noise	07/25/2001	Camino de Vient Monday	Monday
Alameda	08/01/2011 AM	noise	08/01/2011	Camino Vista Ve Monday	Monday
CR 62	08/22/2011 AM	noise	08/22/2011	Vereda Corta	Monday
eldorado	08/27/2011 noon	noise/low	08/29/2011	Mago	Saturday
la cienega	09/01/2011 AM	noise	09/01/2011	La mesita del rey Thursday	Thursday
la cienega	09/30/2011 PM	noise	09/30/2011	caminito vigil	Friday
NONE OCT 2011					
Tierra Contenta	11/18/2011 PM	noise	11/28/2011	Jaguar Dr	Friday
NONE DEC-2011					
NONE JAN-FEB					
El Dorado	03/03/2012 PM	noise	03/03/2012	ElDorado	Satutday
Tierra Contenta	05/11/2012 AM	noise	05/14/2012	Camino Rojo	Friday
Bellamah	05/23/2012 AM	noise	05/23/2012	Clark Rd	Wednesday
El Dorado	05/28/2012 AM	noise	05/29/2012	Herrada Rd	Monday
Cienega	06/27/2012 AM	noise	07/02/2012	calle corto	Wednesday
Agua Fria village	06/27/2012 PM	noise	07/02/2012	Agua Fria Village Wednesday	Wednesday
la cienega	07/06/2012 AM	noise	07/06/2012	los pinos	Friday
pacheco st	07/07/2012 AM	noise	07/09/2012	1345 pacheco	Saturday
la cienega	07/09/2012 AM	noise	07/09/2012	<i>د</i> .	Monday
la cienega	07/30/2012 AM	noise	07/30/2012	la mesita de rey	Monday
downtown	08/07/2012 AM	noise	8/07/2012		Tuesday
la cienega	08/19/2012 AM	noise	8/20/2012	calle debra	Sunday
cerrillos rd	08/21/2012 PM	noise	8/21/2012	Quapaw	Tuesday

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	TOTAL	4634	4965	2696	7180	8267	9542	9484	8929	6790	7249	6557	2962	87260				TOTAL	5135	4838	5988	7311	8957	8866	11350	10722	0	0	0	Ol	64289
	DEPLANE TO	2146	2465	3972	3492	4216	4958	4903	4504	3444	3554	3235	3030	43919				DEPLANE TO	2431	2372	3033	3716	4427	5262	5946	5419	0	0	0	01	32606
	ENPLANE	2488	2500	3724	3688	4051	4584	4581	4425	3346	3692	3322	2937	43341				ENPLANE DE	2704	2466	2955	3595	4530	4726	5404	5303	0	0	0	01	31683
2010	MONTH	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS			2012	MONTH	JAN	FEB	MARCH	APRIL	MAY	JONE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS
ENPLANEMENTS/DEPLANEMENTS	TOTAL	0	0	0	0	0	1458	2514	2569	2290	2262	3148	5412	19653	AWERICAN EAGLE ENDI ANEMENTS/DEDI ANEMENTS			TOTAL	2002	4920	6203	6961	7985	9232	11489	10226	6312	7388	5829	5214	86766
PLANEMENTS	DEPLANE TC	0	0	0	0	0	692	1283	1257	1131	1118	1577	2766	9901	EKICAN EAGLE PI ANEMENTS/F	LAINLINICIA			2399	2392	3096	3533	3957	4764	2965	5146	3200	3544	2859	2758	43610
EN	ENPLANE	0	0	0	0	0	689	1231	1312	1159	1144	1571	2646	9752					2608	2528	3107	3428	4028	4468	5527	2080	3112	3844	2970	2456	43156
2009	MONTH	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS			2011	MONTH	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS

REVENUE ACCOUNT	AP	APR-11	MAY	4Y-11	3	JUN-11	3	JUL-11	Ą	AUG-11	SEF	SEPT-11	ဝ	OCT-11	2	NOV-11		DEC-11	
Airport Land Rent	↔	10,721.76	8	6,721.76	\$	6,721.76			es	6,721.76	₩	6,721.76	⇔	6,721.76	↔	9,196.91			
Airport Tiedown Fees	↔	2,599.75	↔	371.50	↔	4,200.75	G	1,545.00	↔	5,684.75	G	4,696.00	↔	5,229.00	υ	4,520.25	↔	1,960.00	_
Airport Landing Fee	↔	9,834.71	↔	26,210.45	↔	14,853.26	မာ	15,248.76	G	19,406.19	G	17,136.34	↔	10,272.54	မှ	11,938.55			
Airport Parking Fees	ઝ	5,440.00	မှာ	5,079.00	↔	5,752.00	↔	5,772.00	↔	4,791.00	€9-	4,524.00	↔	3,714.00	↔	4,920.87	↔	3,636.00	
Airport Fuel Flowage Fees	↔	11,572.29	()	10,473.89	↔	13,021.54			↔	16,398.90	↔	14,795.19	↔	12,384.12	↔	14,104.58			
Airport GRT Sales	↔	4,572.29	υ	2,316.37	↔	2,313.65	↔	6,115.15	₩	5,229.05	G	2,868.03	↔	4,069.83	မှ	2,106.49	↔	3,327.42	
Airport Car Rental Fees	↔	14,248.08	↔	6,069.10	↔	16,635.85	ø	20,490.06	↔	35,307.93	↔	16,863.28	s	39,739.50	↔	7,946.39	↔	17,513.42	
Airport Misc. Revenue			↔	10.00					છ	15.00			s	5.00	↔	1			
Airport Gate Fees	↔	1,299.00	↔	3,369.00	69	2,075.00	↔	2,288.00	↔	2,835.50	↔	2,583.00	↔	1,581.50	θ	1,949.50			
Airport Terminal Rent (Airline)	↔	1,013.34	છ	2,026.69	↔	1,013.34	↔	1,013.34	G	1,013.34	G	1,013.34	↔	1,013.34	↔	1,764.89			
Airport Terminal Rent	ક્ક	1,080.94	↔	1,387.56	↔	8,999.48	↔	8,616.05	s	1,210.04	G	9,334.10	ω	879.67	↔	756.57	69	756.57	
Fire Protection Fee	બ	3,278.24	↔	8,736.82	↔	4,951.09	↔	5,082.92	↔	6,468.73	↔	5,712.11	↔	3,424.18	↔	3,979.52			
Airline Security Fee	ક્ર	1,474.98	↔	3,876.55	↔	2,231.38	υ	2,269.20	↔	2,874.32	↔	2,552.85	↔	1,512.80	↔	1,758.63			
Airline Equipment Fee	ø	3,220.00	↔	6,075.00	↔	2,495.00	↔	2,900.00	↔	3,005.00	G	3,050.00	69	1,850.00	↔	2,195.00			
Sales of Fixed Assets																-			
Interest																			
MONTHLY TOTAL:	₩	\$ 70,355.38 \$	⇔	~	€9	85,264.10	↔	32,723.69 \$ 85,264.10 \$ 71,340.48 \$ 110,961.51 \$	₩	10,961.51		91,850.00 \$	€9	92,397.24 \$	₩	67,138.15	↔	27,193.41	
			SA	SANTA FE MUNICIPAL AIRPORT	2	NICIPAL	₹	RPORT											

SANTA FE MUNICIPAL AIRPORT MONTHLY FINANCE REPORT

REVENUE ACCOUNT	Ş	JAN-12	삐	FEB-12	Σ	1AR-12	AP	APR-12	Σ	MAY-12	3	UN-12	3	JUL-12	A	\UG-12	SEPT-12	
Airport Land Rent	↔	95,518.42	₩	6,721.76	↔	6,721.76	↔	6,721.76	₩	6,721.76	₩	6,721.76	₩	11,041.76	€	6,721.76		
Airport Tiedown Fees	છ	4,364.50	↔	2,034.75	↔	3,329.50	↔	2,668.25	ø	3,356.25	ø	3,461.00	↔	3,470.50	↔	6,772.50	€>	
Airport Landing Fee	s	1	↔	1	↔	,	↔	20,770.61	↔	45,892.98	↔	15,924.03	↔	39,385.61	↔	19,522.59		
Airport Parking Fees	↔	4,540.00	↔	2,967.00	↔	4,032.00	↔	4,587.00	↔	5,671.00	↔	6,523.00	↔	4,461.00	↔	4,516.00	€	,
Airport Fuel Flowage Fees	↔	19,097.92	↔	10,140.02	↔	8,389.68	↔	10,475.17	€)	10,772.55	↔	11,263.20	↔	13,016.25	↔	16,530.74		
Airport GRT Sales	↔	10,593.54	↔	2,541.82	↔	2,658.03	()	6,402.60	↔	12,065.09	↔	3,533.28	↔	2,724.52	↔	4,256.14	€9	,
Airport Car Rental Fees	↔	20,483.82	↔	5,742.01	↔	13,419.77	↔	21,928.93	↔	7,152.04	↔	8,592.91	છ	31,250.87	Ø	31,213.85	€9	
Airport Misc. Revenue			↔	•	↔	5.00	G	50.00	↔	5.00			G	1	မှာ	90.09		
Airport Gate Fees	↔	•	↔	i	↔	1	↔	1,328.80	₩	,	↔	3,376.50	↔	8,127.60	↔	2,802.00		
Airport Terminal Rent (Airline)	ઝ	4,581.15	↔	4,513.34	↔	1,013.34	s	•	↔	2,026.68	↔	1,013.34	Ø	2,972.46	ø	1,013.34		
Airport Terminal Rent	↔	9,655.97	↔	3,657.10	↔	2,618.51	↔	1,597.80	↔	10,255.44	υ	157.10	G	1,961.34	↔	7,041.51		,
Fire Protection Fee	↔	ı	↔	Ī	↔	ı	↔	6,923.54	↔	1	↔	8,535.98	69	18,436.55	↔	6,507.53		
Airline Security Fee	↔	•	↔	1	↔	1	↔	3,063.42	↔	,	↔	3,800.91	69	7,701.41	↔	2,212.47		
Airline Equipment Fee	↔	ı	↔	1	↔	•	ઝ	6,905.00	G	1	မှာ	5,700.00	↔	1	↔	3,185.00		
Sales of Fixed Assets																		
Interest																		
MONTHLY TOTAL:	<u>`</u>	\$ 168,835.32 \$	₩	38,317.80	₩	38,317.80 \$ 42,187.59 \$	₩	93,422.88	49	\$ 103,918.79	69	78,603.01	₩	78,603.01 \$ 144,549.87		\$ 112,355.43	€9	,

City of Santa Fe, New



DATE:

AUGUST 27, 2012

TO:

FINANCE COMMITTEE

FROM:

JIM MONTMAN, AIRPORT MANAGER

MANAGER

ITEM & ISSUE:

- 1) Request for Approval of Runway 10-28 Medium Intensity Runway Lighting (MIRL) RFP '13/03/B Bid Award to Vis-Com Inc. in the amount of \$400,185.56 contingent on FAA grant award.
- 2) Request for Approval of an application for a Federal Airport Improvement Program (AIP) grant in the amount of \$477,366 for the purpose of Construction of Runway 10-28 MIRL.
- 3) Request for Approval for the Mayor or in his absence the Airport Manager to accept the Federal Grant once formally offered in order to meet Federal Airport Improvement Program deadlines.

BACKGROUND & SUMMARY:

The Santa Fe Municipal Airport has been notified that we are eligible for approximately \$600,000 in grant funding from the Federal Airport Improvement Program for Construction of Runway 10-28 Medium Intensity Runway Lighting (MIRL).

RFP No. '13/03/B was issued in order to select a contractor to construct the project. Three firms submitted bids. Bids were opened today and the apparent low bidder is Vis-Com Inc. who submitted a bid in the amount of \$400,185.56. See attached award recommendation letter, bid tabulation, and proposed notification of award from Molzen-Corbin, our consulting engineering firm.

Runway 10-28 is the only runway at the Santa Fe Municipal Airport that does not have lighting and therefore cannot be used at night. We obtained a previous grant to design this

project and the design is complete. We now need Federal Grant money in order to construct the project this year.

Total project costs based on the apparent low bids, design cost estimate, and related consultant engineering costs are \$509,191.00 and are well below the Federal Grant amount available.

In order to obtain the promised AIP funds, we must apply for the grant based on the bids received today, accept the grant award once offered, and issue a notice to proceed. The Federal Grant will require city and state matching funds of \$15,912 each, or a total of \$31,824 (6.25% match for 93.75% Federal funding of this project). More than adequate State matching funds are being obtained through a separate grant application moving through committees now which includes authorization for use of City matching funds in the same amount.

The attached Federal Grant Application in the amount of \$477,366 must be submitted as soon as possible in order to meet federal requirements. Please see attached application for detailed grant budget and other information.

Once the grant is received, we normally have to go back through the Governing Body for approval of acceptance of the grant. In order to meet extremely tight end-of-year deadlines for a Federal AIP Grant application and award, we are requesting grant acceptance authority be granted to the Mayor or in his absence the Airport Manager, as has been done in the past under similar circumstances. Appropriate budget adjustments will be submitted to the City Manager for approval as allowed by Ordinance 2008-20.

ACTION REQUESTED:

- 1) Request approval of Runway 10-28 Medium Intensity Runway Lighting (MIRL) RFP '13/03/B Bid Award to Vis-Com Inc. in the amount of \$400,185.56 contingent on FAA grant award.
- 2) Request approval of an application for a Federal Airport Improvement Program (AIP) grant in the amount of \$477,366 for the purpose of Construction of Runway 10-28 MIRL.
- 3) Request approval for the Mayor or in his absence the Airport Manager to accept the Federal Grant once formally offered in order to meet Federal Airport Improvement Program deadlines.

MOLZENCORBIN

August 27, 2012

Mr. Jim Montman Airport Manager City of Santa Fe P.O. Box 909 Santa Fe, New Mexico 87504

RE: Santa Fe Municipal Airport, Runway 10-28 MIRL AIP 3-35-0037-38-2012; NMDOT AD Grant SAF-12-03 SAF081-19

City of Santa Fe RFB 13/03/B

Dear Mr. Montman:

Bids were received for the above referenced project at 2:00 p.m. on August 24, 2012. A total of three bids were received and are summarized as follows:

Vis-Com, Inc.	\$400,185.56
FSG Electric	\$434,235.41
Bixby Electric, Inc.	\$471,575.25

The engineer's opinion of probable construction cost was \$407,942.61. All of these amounts include NMGRT at 8.1875%.

We have checked and tabulated the bids received. We have enclosed with this letter a copy of the tabulation, with any corrections noted.

On August 24, 2012 we checked with the State Construction Industries Division and find that the Vis-Com contractor's license is current and valid, and the New Mexico Department of Labor indicates that they have the proper registration number.

Therefore, we recommend that the bid for the above referenced project be awarded to Vis-Com, Inc. in the amount of \$400185.56, which includes includes NMGRT. We suggest that this award be made contingent upon FAA approval. We have enclosed a Notice of Award form for your convenience. Once award is made, the form can be signed by the City and forwarded to Vis-Com, Inc.

The project will be funded through an FAA grant that covers 93.75% of the cost, a State grant which covers 3.125% of the project cost, and the City of Santa Fe at 3.125% of the cost. We have already submitted the State grant, and the FAA grant application is being forwarded to you separately.

If you have any questions regarding this matter, please feel free to call.

Sincerely,

MOLZEN CORBIN

Kent S. Freier, P.E. Project Manager

KSF:kf Enclosures

cc: Ms. Summer Guerrero, FAA

Ms. Jane Lucero, NMDOT-AD

BID TABULATION	City of Santa Fe	Santa Fe Municipal Almort

Santa Fe	Santa Fe Municipal Alroori	port to 1.18.0077.10: NWDOT AD 8A5-12-04	08/24/12					8			484			i	Ī	
HUNWRY (1) Benefit	Medil Spec North	Poster de la limitation de la company de la		(It Overmenty (1)	Hillon Price)	1748465 ota [1993	क्षा अस्ति जिल्हा	er bereitikten Com		House Prices H	1111111111	Doctor treit	Sitted Prices		WHITH HIT STATE	
BASE BIO	-00	Label and Consolidate	87	8	20,000.00	,	Ŀ	ņ	00:000:00	21,900.00	r	21,900.00	-	8	30,000	8
Î	3 8	Demokration, Complete	Si	1.00	5,000.00	.,	-		2.500.00	1,200.00	•	1,200,00	٠,	88	8	8 8
(6)	3,45	Removale, Complete	SJ	1.00	5,000.00		-	-		2,480,00	1	2,480.00		1	1	3
7	8	Airport Safety and Security, Construction Traffic	2	99.	10,000.00	\$ 10,000,00	00 5 2,500,00	*	2,500.00	\$ 13,400.00	•	13.400.00	11,000.00	* 8	11,000,00	3
ľ	\$1.9	Temporary Poliulion/Ension Control, SWPPP,	S.	99.1	5,000.00	\$ 5,000.00	00 \$ 2,500.00	"	2,500.00	\$ 3,580.00	٠,	3,590,00	\$ 350.00	8		350.D0
,		Complete	3	20,000.00	99.	\$ 32,000.00	5 242		46,400.00	1 2.07	"	41,400.00	4.	R.	34,000.00	0.00
٥	3	Tendenty of Course, Course, or Tendenty			9,7	00 000 00		٠	00,000,81	950	,,	19,800,00	9	6.70	3 14,000.00	8
7	L-108	Over Complete in Place	5	20,000.00	n.'.	77,000		•			1			L	1	Γ
80	L-108	L-824, Type C, 1/C #8 Counterpoies, in Trench or Out, Complete in Place, Including Ground Rode, Trenching or Plowing and Backfill	2	20,000.00	1.80	96,000,00	00 \$ 2.18		43,600.00	0 7 ′1	-	26,000.00		8	\$ 36,000,00	8 8
ľ	1-108	Temporary Cable and Conduit for Circuit Jumper, Above Ground, Connected and Operating	Ď	2,000.00	8	\$ 2,400.00	00 \$ 0.30	•	1,000.00	85.1	•	3,100.00	.,	20.1	2,000.80	8
6	01.1	Single way 2" Conduit, Ornot Bury, Complete in	5	15,000,60	1.60	00'000'72 \$	25.1 \$ 00.	\$	22,950.00	1,16	-	17,700.00		ai S	23,250.00	8
-	1-110	Single way 2" Conduit, Temporary Above Ground,	5	1,000.00	027	\$ 1,500.00	\$ 0.50	•	500.00	90'1 1	•	1,080.00	71	8	1,000.00	8
12	127	New Electrical Pail Box, Broats No. 36	వ	20.00	260.00	\$ 2,200.00	00 \$ 225.00	"	4,500.00	263.00	•	5,660.00	\$ 367,00	8	7,540.00	8
ħ	1-858	Remove and Return to Owner Existing Guidance Signs, All Sizes and Modules, Complete	វ	11.00	400.00	\$ 4,400.00	00 \$ 230.00	w	2,530,00	142.00	и	1,562.00	\$ 214.00	8	2,354,00	8
7	198-1	1-861 LED Medium Internaty Runway Light, Carl Mounted, LED Clear/Clear or Clear/Amber, 24* Height, Complete in Place including can, transforme, and oround rod	ដ	53,00	90'008	00:00+'2+ \$	00 8 740.00		36,220,00	1,018.00	-	53,954.00	\$ 1,216.00	8	64,554.00	8
ţ;	E PROPE	L-86 IE LED Marken Hannely Runway Threshold End Light, Rad'Green, Can Maurised, 24" Height, Compasse in Place, intoxiding cen, tranformer and consent rad	ដ	00'91	800.00	\$ 12,600.00	00 \$ 740.00	"	11,840.00	1,070.00	••	17,120,00	\$ 1,216.00	8	19,456.00	8
ð	1-8617	L-SSTT LED Medium Internativ Tackway Edge Light, Blue, Can Mounted, 24" Height, Complete in Pages, Interded can, Interdomer and ground fool	ð	36.00	00'099	\$ 24,480.00	00 \$ 740.00		26,640,00	\$ 743.00	۰,	26,748.00	\$ \$47.00	8	34,082.00	200
21	L-861T	18517 LED Medium Instructify Tackway Edge Light, Red, Can Mounted, 24' Heigh!, Complete in Pacce, Intolohy can, tranformer and ground foot	ដ	3,00	00.028	\$ 2,040.90	00 S 740.00	и	2,220.00	\$ 685.00	»	2,685,00	\$ 946.00	8	2,838.00	8
18	1-852E	1.8520 LED Inset Low Profile Purnyay Edge Light, Can Mounted, Complete in Place	ĘŁ	2.00	1,300.00	\$ 2,000.00	00.00+,1 \$ 00.00	-	2,800,00	1,495.00	"	2,990.00	\$ 2,741,00	8	5,482.00	8
19	859-7	New Size 1, Slylo 2, Class 2, 3 Modble, LED Guidance Sign with New Bare, Complete in Place	3	13.00	3,400.00	\$ 44,200.60	00 S 3,400.00	17	44,200.00	\$ 3,515.00	•	45,695.00	\$ 3,673.00	8	47,749.00	8
8	858-7	New Size 1, Style 2, Class 2, 2 Module, LED Guidance Sign with New Base, Complete in Place	ă	2.00	2,700.00	-	٠,	4		\$ 2,706.00	מו	5,412.00	3,126,00	8	6,256.00	8
12		Vault Moothcature, Complete in Place	S :	1.00	5,000,00	00'000'5	00.000.8 \$ 00.000.00	57 57	6,000.00	75.00	•	8,966,00 75,00	\$ 4,094.00	88	9 857 80	88
ន ន	1-829	Tower Modifications, Complete in 17809 7.5 KW Constant Current Regulator, Class 1,	3 2	1.00	7,500.00			-	_	\$ 10,513.00	•	10,513.00	\$ 11,500,00	8	"	00.0
72	1-9617	Remove and Replace apthal pavement for patch over sex Concrete Encesed Duck, to include	ર્ડ	100.00	20:00	\$ 5,000.00	00:58 \$ 00:		00'005'9	\$ 140,00	•	14,000.00	\$ 60.00	\$ 00	8,000.00	0.00
83	1-861T	Temporary Taxeway Edge Light, Complete in	ಕ	10.00	200.00	\$ 2,000.00	00 5 125.00	•	00'052'1	\$ 263.00	*	2,836.90	\$ 200.00	8	2,000.00	0.00
異		Directional Bore, 2' Conduit under Terderry Paventent	5	650.00	15.00	9,750.00	.00 \$ 15.00	-	9,750.00	14.60	•	9,490.00	¥	7.10 \$	4,615.00	8
æ	909-7	L-806 LEO. Style EB Internacy Lil Supplemental ind Cone, Rigid Marit, with L-810 LEO Obstruction Light and Power Adaptor, Pull Box, Combles in Piece	ă	2.00	8,000.00	60,000.00	00 \$ 6,300.00	.,	16,600.00	7,834.00	"	15,666.00	\$ 5,100.00		"	8,0
27		6" Bituminous Surface Course, 2-3" Lifts over Conduit trench, Complete in Place	λς.	100.00	50.00	\$ 5,000.00	18,00	-	1,800.00	140,00	-	14,000.00	\$ 60.00	8	۳	8
Ŕ		French Drain Laterals at Lights 63 and 71,	ð	2,00	3,000.00	\$ 6,000.00	.00 \$ 2,200.00		encere i	\$ 90.00	-	180,D0	.,	8	ľ	800.00
8	₽ ₄ S	Construction Stating, Complete	15	1.00	10,000.00	\$ 10,000,00	.00 \$ 5.000.00		5,000.00	10,175.00	\perp	10,175,00	2 13,000.00	1	13,000	8
ř	P-401	Contractor Quality Control Construction Testing. Complete	SI	8,1			· .	•		<u>.</u>	*			•		, [,
		Subtotal Bid Nems for Base Bid WAGRT @ B.1875%		8.1873%		\$ 30,672.61	8 5	2 × ×	369,900,00		,	401,373.00 32,862,41			435,887.00 35,588.25	00.75 85.85 8.45
		Total Base Bid Including NMGRT				1	191		82.30		1	287		-		3,43

• As corrected by Epfance that A Contractor's math error.

I hearthy certify that the apple fourne are the same as those submitted in the bid proposals except for corrected items marked with an asterisk (*).

Kent S. Friede, P. E.

Kent S. Friede, P. E.

NOTICE OF AWARD

To: Vis-Com, Inc.	_
101 Menaul Blvd. NE	
Albuquerque, NM 87107	_
DROUGHT AND A DAY OF THE STATE	
PROJECT Description: Santa Fe Municipal Airport	
Runway 10-28 MIRL	
AIP 3-35-0037-38; NMDOT-A	D SAF-12-03; City RFB No. 13/03/B
The OWNER has considered the BID submitted its Invitation for Bids datedAugust 24	by you for the above described WORK in response to, 2012 .
You are hereby notified that your BID has been \$ four hundred thousand one hundred eighty five and 50	
You are required by the Information for Bidder CONTRACTOR's Performance BOND, Payment BONI days from the date of this Notice to you.	s to execute the Agreement and furnish the required and certificates of insurance within ten (10) calendar
this Notice, said OWNER will be entitled to consider all your BID as abandoned and as a forfeiture of your BID rights as may be granted by law.	ish said BONDS within ten (10) days from the date of your rights arising out of the OWNER's acceptance of BOND. The OWNER will be entitled to such other py of this NOTICE OF AWARD to the OWNER.
Dated this day of	, 2012.
	City of Santa Fe, New Mexico
	By
	Title
ACCEPTANCE	OF NOTICE
Receipt of the above NOTICE OF A	WARD is hereby acknowledged
by	
this the day of	, 20 <u>12</u> .
Ву	
Title	<u> </u>

Application for Federal Assistan	ce SF-424		
*1. Type of Submission:	*2. Type of Application	on * If Revision, select appropriate letter(s):	
☐ Preapplication	⊠ New		
Application	☐ Continuation	*Other (Specify)	
☐ Changed/Corrected Application	Revision		
*3. Date Received: 4.	Applicant Identifier: 3-35-0037		
5a. Federal Entity Identifier: 3-35-0037		*5b. Federal Award Identifier:	
State Use Only:			
6. Date Received by State: 7. State Application Identifier:			
8. APPLICANT INFORMATION:			
*a. Legal Name: Clty of Santa Fe			
*b. Employer/Taxpayer Identification 856000168	Number (EIN/TIN):	*c. Organizational DUNS: 069420818	
d. Address:			
*Street 1: PO Box 90	9		
Street 2:	-	<u> </u>	
*Clty: Santa Fe		<u> </u>	
County: <u>Santa Fe</u>		<u> </u>	
*State: NM			
Province:			
*Country: <u>USA</u>			
*Zip / Postal Code <u>87504-090</u>)9		
e. Organizational Unit:	·		
Department Name: N/A		Division Name: Airport	
	of person to be contac	cted on matters involving this application:	
Prefix: Mr.		Jim	
Middle Name:			
*Last Name: Montman			
Suffix:	-		
Title: Airport Manager			
Organizational Affiliation: Santa Fe Municipal Airport			
*Telephone Number: 505-955-290	1	Fax Number: 505-955-2905	
*Email: jhmontman@ci.santa-fe.ni			

Application for Federal Assistance SF-424
*9. Type of Applicant 1: Select Applicant Type:
C. City or Township Government
Type of Applicant 2: Select Applicant Type:
C. City or Township Government
Type of Applicant 3: Select Applicant Type:
C. City or Township Government
*Other (Specify)
*10. Name of Federal Agency:
DOT/FAA Southwest Region, Fort Worth, Texas 86193-0630
11. Catalog of Federal Domestic Assistance Number:
20.106
CFDA Title:
Airport Improvement Program
12. Funding Opportunity Number:
T W
Title:
13. Competition Identification Number:
Title:
THIC.
The state of the s
14. Areas Affected by Project (Cities, Counties, States, etc.):
City of Santa Fe, County of Santa Fe, State of New Mexico
*15. Descriptive Title of Applicant's Project:
Runway 10-28 MIRL Installation
Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424						
16. Congressional Districts Of:						
*a. Applicant: 3	/Project: 3					
Attach an additional list of Program/Project Congressional Districts if neede	d.					
17. Proposed Project:						
*a. Start Date: 10/01/12 *b.	End Date: 12/31/2013					
18. Estimated Funding (\$):						
*a. Federal 477,366						
*b. Applicant 15,912						
*c. State 15,912						
*e. Other *f. Program Income						
 □ a. This application was made available to the State under the Executive □ b. Program is subject to E.O. 12372 but has not been selected by the S □ c. Program is not covered by E. O. 12372 *20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", prov □ Yes ☑ No 21. *By signing this application, I certify (1) to the statements contained in therein are true, complete and accurate to the best of my knowledge. I also with any resulting terms if I accept an award. I am aware that any false, fic me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Sec	vide explanation.) the list of certifications** and (2) that the statements provide the required assurances** and agree to comply titious, or fraudulent statements or claims may subject ction 1001)					
Authorized Representative:						
Prefix: Mr. *First Name: David Middle Name:						
*Last Name: Coss						
Suffix:						
*Title: Mayor						
*Telephone Number: 505-955-6590	Fax Number: 505-955-6695					
* Email: mayor@santafenm.gov						
*Signature of Authorized Representative:	*Date Signed:					

plication for Federal Assistance SF-424	
oplicant Federal Debt Delinquency Explanation	
e following should contain an explanation if the Applicant organization is delinquent of an	/ Federal Debt.

Appendices PART IV PROGRAM NARRATIVE

(Suggested Format)

PROJECT: SAF Runway 10-28 MIRL Installation
AIRPORT: Santa Fe Municipal Airport
Objective: Install a medium intensity runway lighting system on Runway 10-28. Lights will be LED.
2. Benefits Anticipated: Safety and use. Runways 2-20 and 15-33 have edge light systems. Runway 10-28 is crucial for use in high spring winds and it is currently unlit. This project will enable night use of Runway 10-28.
SAF is a Part 139 certificated airport. It currently holds a Class I certificate. Regional jet service began in June 2009.
3. Approach: (See approved Scope of Work in final Application) Runway 10-28 will be closed during lighting installation. Phasing and coordination will be required when lights are installed in the Intersection of 2-20/15-33/10-28. Runway 2-20 will need to remain open for Part 139 operations so contractor will have to vacate RSA areas when that occurs.
4. Geographic Location: City of Santa Fe, Santa Fe County, New Mexico. Located in the central portion of the State and is the airport for the State Capital. The airport is five miles west of the City of Santa Fe. The project is located in US House District 1, who's representative is Ben Ray Lujan.
5. If Applicable, Provide Additional Information: This project will result in all three runways at SAF to be lit. This runway will have energy saving LED lights. In addition, this project will enable SAF to complete the proposed guidance signs required by the ACM guidance sign plans.
6: Sponsor's Representative: (incl. address & tel. no.) Jim Montman, Airport Manager City of Santa Fe PO Box 909 Santa Fe, NM 87504 505-955-9500

SPONSORS BUDGET ANALYSIS

LOCATION San	ita Fe (SAF)
AIP PROJECT NUMBI	ER <u>3-35-0037-38</u>
LAND ACQUISITION	\$ n/a
CONSTRUCTION	400,186
ENGINEERING	50,239
ADMINISTRATIVE	2,000
INSPECTION	56,766
TESTING	0
EQUIPMENT	0
OTHER(SPECIFY)	0
Program management (if applicable)	
TOTAL	\$509,191
REMARKS Runway 10-28 MIRL	
PROJECT COSTS: FAA share (<u>93.75</u> %)	\$ <u>509,191</u> \$ <u>477,366</u>
SPONSOR share	\$31,824

(Figures shown here will be reflected on page 4 of the grant application)

PART III - BUDGET INFORMA	TION - CONST	RUCTION	
SECTION A- G	SENERAL		
Federal Domestic Assistance Catalog No		20-106	
2. Functional or Other Breakout			
SECTION B - CALCUATION		GRANT	
	Use only for revisions		
Cook Olassification	Latest	Adjustments +	Total Amount
Cost Classification	Approved	or (-)	Required
1. Administration expense			
2. Preliminary expense			
3. Land structures, right-of-way			#F0 000
4. Architectural engineering fees			\$50,239
5. Other architectural engineering fees			\$2,000
6. Project inspection fees			\$56,766
7. Land development			
8. Relocation expenses			
Relocation payments to individuals or businesses			
10. Demolition and removal			
11. Construction and project improvement			\$400,186
12. Equipment			\$0
13. Miscellaneous			
14. Total (Lines 1 through 12)			\$509,191
15. Estimated Income (if applicable)			\$0
16. Net Project Amount (line 14 minus 15)			\$509,191
17. Less: Ineligible Exicusions			\$C
18. Add Contingencies			
19. Total Project Amt. (Excluding Rehab. Grants)			\$509,191
20. Federal Share requested of Line 19			\$477,366
21. Add Rehabilitiation Grants Requested (100%)			\$(
22. Total Federal grant requested (Lines 20 & 21)			\$477,366
23. Grantee Share			\$15,912
24. Other Shares State Aviation			\$15,912
25. Total Project (Lines 22, 23 & 24)			\$509,19

	CLUSIONS	Excluded from
26. Classification	Ineligible for Participation (1)	Contingency
a.		
).		
).		
1.		
€.		
j.		
Totals	\$0.00	\$0.00
SECTION D - PROPOSED METHOD OF F	INANCING NON-FEDERAL SH	ARE
27. Grantee share		
a. Securities		
b. Mortgages		
c. Appropriations (By Applicant)		\$15,912.21
d. Bonds		
e. Tax-Levies		
f. Non Cash		
g. Other (Explain)		
h. Total - Grantee Share	\$0.00	\$15,912.21
28. Other Shares		
a. State Aviation		\$15,912.21
b. Other		
c. Total other shares	\$0.00	\$15,912.21
29. TOTAL	\$0.00	\$31,824.41
SECTION E - R	(EMARKS	

SOUTHWEST REGION, DOT FAA SUPPLEMENT TO PREAPPLICATION FOR FEDERAL ASSISTANCE

DATED	August 24, 2012	
SUI	BMITTED BY City of Santa Fe	
TO IMPROVE	Santa Fe Municipal	AIRPORT

DESC	DESCRIPTION OF WORK TO BE ACCOMPLISHED (list by principal work item) (Use nearest dollar)						
	ITEM OF WORK A	TOTAL ESTIMATED COST	SPONSOR'S FUNDS	FAA FUNDS REQUESTED	ESTIIMATED DATE WORK WOULD COMMENCE		
NO.	DESCRIPTION	В	С	D	E		
1	Runway 10-28 MIRL	\$509,191	\$31,824	\$477,366	Sept., 2012		
	TOTAL	S \$509,191	\$31,824	\$477,386			

PART II

PROJECT APPROVAL INFORMATION SECTION A

Item 1. Does this assistance request require State, local, regional, or other priority rating? Yes X No	Name of Governing Body Priority Rating
Item 2. Does this assistance request require State, local, advisory, educational or health clearance? Yes X No	Name of Agency or Board (Attach Documentation)
Item 3. Does this assistance request require clearinghouse review in accordance with OMB Circular A-95? Yes X No	(Attach Comments)
Item 4. Does this assistance request require State, local, regional or other planning approval X Yes No	Name of Approving Agency <u>NMDOT AD</u> Date
Item 5. Is the proposed project covered by an approved comprehensive plan? Yes X No	Check one: State Local Regional Location of Plan
Item 6. Will the assistance requested serve a Federal installation? Yes XNo	Name of Federal Installation Federal Population benefiting from Project:
ltem 7. Will the assistance requested be on Federal land or installation? Yes X No	Name of Federal Installation Location of Federal Land Percent of Project
Item 8. Will the assistance requested have an impact or effect on the environment? YesXNo	See instruction for additional information to be provided.
Item 9. Will the assistance requested cause the displacement of individuals families, businesses, or farms? YesXNo	Number of: Individuals Families Businesses Farms
Item 10. Is there other related Federal assistance other project previous, pending or anticipated? YesXNo	See instruction for additional information to be provided.

PART II - SECTION C

The Sponsor hereby represents and certifies as follows:

	of representating of third as follows.
1.	Compatible Land UseThe Sponsor has taken the following actions to assure compatible usage of land adjacent to or in the vicinity of the airport:
	Airspace Zoning
2.	DefaultsThe Sponsor is not in default on any obligation to the United States or any agency of the United States Government relative to the development, operation, or maintenance of any airport, except as stated herewith: None
3.	Possible DisabilitiesThere are no facts or circumstances (including the existence of effective or proposed leases, use agreements or other legal instruments affecting use of the Airport or the existence of pending litigation or other legal proceedings) which in reasonable probability might make it impossible for the Sponsor to carry out and complete the Project or carry out the provisions of Part V of this Application, either by limiting its legal or financial ability or otherwise, except as follows: None
4	Land(a) The Sponsor holds the following property interest in the following areas of land which are to be developed or used as part of or in connection with the Airport, subject to the following exceptions, encumbrances, and adverse interests, all of which areas are identified on the aforementioned property map designated as Exhibit "A": Fee Simple, no encumberances

PART II - SECTION C (Continued)

State Character of property interest in each area and list and identify for each all exceptions, encumbrances, and adverse interests of every kind and nature, including liens, easements, leases, etc. The separate areas of land need only be identified here by the area numbers shown on the property map.

The Sponsor further certifies that the above is based on a title examination by a qualified attorney or title company and that such attorney or title company has determined that the Sponsor holds the above property interests.

(b) The Sponsor will acquire within a reasonable time, but in any event prior to the start of any construction work under the Project, the following property interest in the following areas of land* on which such construction work is to be performed, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

None

(c) The Sponsor will acquire within a reasonable time, and if feasible prior to the completion of all construction work under the Project, the following property interest in the following areas of land* which are to be developed or used as part of or in connection with the Airport as it will be upon completion of the Project, all of which are identified on the aforementioned property map designated as Exhibit "A":

None

5. Exclusive Rights - There is no grant of an exclusive right for the conduct of any aeronautical activity at any airport owned or controlled by the Sponsor except as follows:

None

State Character of property interest in each area and list and identify for each all exceptions, encumbrances, and adverse interests of every kind and nature, including liens, easements, leases, etc. The separate areas of land need only be identified here by the area numbers shown on the property map.

Part I - AIP Grant Master Certification

- Sponsor Certification for Selection of Consultants
- Sponsor Certification for Project Plans and Specifications
- Sponsor Certification Equipment/Construction Contracts

Sponsor's	Name: City of Santa Fe
Airport: _	Santa Fe Municipal Airport
Project Nu	mber: <u>AIP 3-35-0037-38</u>
Project De	scription: SAF Runway 10-28 MIRL
(herein ca comply w major req nor does i standards.	105 (formerly 509(d)) of the Airport and Airway Improvement Act of 1982, as amended led the Act), authorizes the Secretary to require certification from sponsors that they will the statutory and administrative requirements. The following list of certified items includes aircements for this aspect of project implementation. However, the list is not comprehensive, relieve sponsors from fully complying with all applicable statutory and administrative Every certified item must be marked. Each certified item with a "no" response must be fully in an attachment to this certification. If the item is not applicable to this project, mark the ."
	at, for the project identified herein, the responses to the following items are correct as marked are attachments, if any, are correct and complete.
Signed:	Sponsor's Authorized Representative Jim Montman, Airport Manager
	Typed Name and Title of Sponsor's Representative

This certification shall be submitted to the appropriate FAA Airport Development Office after bids have been secured and prior to entering into the contract.

This master development certification is a reformatted version of Sponsor Certifications included within Attachments 1 through 3 of AIP Guidance Letter 91-1.

SPONSOR CERTIFICATION FOR SELECTION OF CONSULTANTS

General procurement standards for consultant services within Federal grant programs are described in 49 CFR 18.36. Sponsors may use other qualifications-based procedures provided they are equivalent to specific standards in 49 CFR 18 and Advisory Circular 150/5100-14C.

Yes _ X _ No N/A 2. For contracts over \$25,000, consultants were selected using competitive procedures based on qualifications, experience, and disadvantaged business enterprise requirements with the fee determined hrough negotiation. Yes _ X _ No N/A 3. An independent cost analysis was performed, and a record of negotiations has been prepared reflecting the considerations involved in the establishment of fees. Yes _ X _ No N/A 4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. Yes No N/A 5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. Yes _ X _ No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes _ X _ No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant		
2. For contracts over \$25,000, consultants were selected using competitive procedures based on qualifications, experience, and disadvantaged business enterprise requirements with the fee determined hrough negotiation. YesX No N/A 3. An independent cost analysis was performed, and a record of negotiations has been prepared reflecting the considerations involved in the establishment of fees. YesX No N/A 4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. Yes No N/AX 5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. YesX No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. YesX No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	1. Advertisements were placed to ensure fair and open competition from a wide area of interest.	
nualifications, experience, and disadvantaged business enterprise requirements with the fee determined hrough negotiation. Yes _XNoN/A 3. An independent cost analysis was performed, and a record of negotiations has been prepared reflecting the considerations involved in the establishment of fees. Yes _XNoN/A 4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. YesNoN/A _X 5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. Yes _XNoN/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes _XNoN/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	Yes <u>X</u> No N/A	
3. An independent cost analysis was performed, and a record of negotiations has been prepared reflecting the considerations involved in the establishment of fees. YesX No N/A 4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. Yes No N/AX 5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. YesX No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. YesX No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	2. For contracts over \$25,000, consultants were selected using competitive procedures based on qualifications, experience, and disadvantaged business enterprise requirements with the fee determ through negotiation.	ined
Yes _X _ No N/A 4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. Yes No N/A _X 5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. Yes _X _ No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes _X _ No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	YesX No N/A	
4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA. Yes No N/AX	3. An independent cost analysis was performed, and a record of negotiations has been prepared reflecting the considerations involved in the establishment of fees.	
Yes No N/AX	Yes <u>X</u> No N/A	
5. The consultant services contracts clearly establish the scope of work and delineate the division of responsibilities between all parties engaged in carrying out elements of the project. Yes X No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes X No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	4. If engineering or other services are to be performed by sponsor force account personnel, prior approval was obtained from FAA.	
responsibilities between all parties engaged in carrying out elements of the project. Yes X No N/A 6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes X No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	Yes No N/AX	
6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items. Yes X No N/A 7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	5. The consultant services contracts clearly establish the scope of work and delineate the division responsibilities between all parties engaged in carrying out elements of the project.	of
Yes X No N/A	Yes <u>X</u> No N/A	
7. All mandatory contract provisions for grant-assisted contracts were included in all consultant	6. Costs associated with work ineligible for AIP funding are clearly identified and separated from eligible items.	n
	Yes <u>X</u> No N/A	
	7. All mandatory contract provisions for grant-assisted contracts were included in all consultant services contracts.	
Yes <u>X</u> No N/A	Yes <u>X</u> No N/A	

8. If the contra FAA.	ict is a	warde	ed withou	t compe	ition, pre-award review and approval will be obtained from
	Yes _]	No	_N/A	<u>X</u>
9. Cost-plus-p used.	ercent	age-o	f-cost me	thods of	contracting prohibited under Federal standards were not
	Yes_	<u>X</u>	_ No	N/A _	
	he scop	e of v	work was		re than the single grant project referenced in this ally described in the advertisement, and future work will not
	Yes_	X	_ No	N/A	
CDO!	NGOD	CED		TION T	OD DDO JECT DI ANG AND SDECIFICATIONS
					OR PROJECT PLANS AND SPECIFICATIONS
General AIP	atond.		T		
150/5100-16.	A list id pro	of cu curen	rrent ad	visory ci	Advisory Circulars 150/5100-6, 150/5100-15, and reculars with specific standards for design or construction on of airport equipment and facilities is referenced in
150/5100-16. of airports an Grant Assura	A list and pro and spand and no	of cucurent. 4. ecificate device device device de viere d	rrent ad nent or in ations we iation from	visory ci nstallati ere devel om or mo	on of airport equipment and facilities is referenced in oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was
150/5100-16. of airports and Grant Assura 1. The plans a requirements, necessary other	A list and produce 3 and spand and neer than	of cu curent 4. ecifica o devi	rrent ad nent or in ations we iation from	visory ci nstallation ere devel om or mo sly appro	on of airport equipment and facilities is referenced in oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA.
1. The plans a requirements, necessary other	A list ad produce 3 and spand spand neer than lies	of cu curent 4. ecifica o devi	ations we iation from previous	ere develom or mostly appro	on of airport equipment and facilities is referenced in oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA.
1. The plans a requirements, necessary other areas of the competition.	A list and produce 3 and spand and neer than lons for At lea	of cu curent 4. ecifica o devi those	ations we iation from previous	ere develom or mostly appro	oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA. uipment are not proprietary or written so as to restrict in meet the specification.
1. The plans a requirements, necessary other Y. 2. Specificatic competition.	A list and produce 3 and spand and neer than for the At leas	ecification those	ations we iation from the previous No	ere develor or mostly appro	oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA. uipment are not proprietary or written so as to restrict in meet the specification.
1. The plans a requirements, necessary other competition.	A list and produce 3 and spand and neer than lons for At lease opmen	ecification those	ations we iation from the previous No	ere develor or mostly appro- ent of equaturers cannot be plans in	oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA. uipment are not proprietary or written so as to restrict in meet the specification. s depicted on an airport layout plan approved by FAA.
1. The plans a requirements, necessary other competition.	A list and produce 3 and spand spand neer than fees fons fo At leas formula fees formula fees formula fees formula fees formula fees formula fees	of cu curent. 4. ecification deviations those X r the part two X t include X	ations we iation from the previous No procurem of manufaction the manufaction the No	ere develor or mostly appro- ent of equaturers can be plans in N/A	oped in accordance with all applicable Federal standards and diffication to standards set forth in the advisory circulars was ved by FAA. uipment are not proprietary or written so as to restrict in meet the specification. s depicted on an airport layout plan approved by FAA.

				required for the project by standards contained in Advisory he project specifications.
Yes_	<u>X_</u> N	No	N/A	
6. If a value engin	eering c	lause is	incorp	porated into the contract, concurrence was obtained from FAA.
Yes _	No	11	Ŋ/A _	<u>X</u>
7. The plans and s forth in the Federa	_			orporate applicable requirements and recommendations set mental finding.
Yes _	No	·1	N/A _	<u>X</u>
Advisory Circular	150/533	70-2 wer	e disc	near aircraft operational areas, the requirements contained in cussed with FAA and incorporated into the specifications. A FAA concurrence has been obtained, if required.
Yes _	<u>X1</u>	No	_ N/A	·
		-	_	ed without Federal participation in costs due to errors or s which were foreseeable at the time of project design.
Yes _	<u>X</u> _1	No	_N/A	·
SPONSOR	CERT	<u>IFICAT</u>	ION	FOR EQUIPMENT/CONSTRUCTION CONTRACTS
programs are desc State and local lav	ribed in ws or reg	49 CFR gulations	18.36 provi	equipment and construction contracts within Federal grant 6. Sponsors may use their procurement procedures reflecting ided procurements conform to specific standards in 49 CFR 18 0/5100-15, and 150/5100-16.
				effect governing the performance of the sponsor's officers, warding procurement contracts.
Yes_	<u>X</u>	No	_ N/A	1
2. Qualified pers construction insp				I to perform contract administration, engineering supervision, and
Yes	<u>X</u>	No	_ N/A	A
3. The procurem	ent was	publicly	adve	ertised using the competitive sealed bid method of procurement.

Yes <u>X</u> No N/A
4. The request for bids clearly and accurately describes all administrative and other requirements of the equipment and/or services to be provided.
Yes <u>X</u> No N/A
5. Concurrence will be obtained from FAA prior to contract award under any of the following circumstances:
a. Only one qualified person/firm submits a responsive bid;b. The contract is to be awarded to other than the lowest responsive and responsible bidder;c. Life cycle costing is a factor in selecting the lowest responsive bidder, andd. Proposed contract prices are more than 10 percent over the sponsor's cost estimate.
Yes No N/A _ <u>X</u>
6. All contracts exceeding \$100,000, required a bid guarantee of 5 percent, a performance bond of 100 percent, and a payment bond of 100 percent.
Yes <u>X</u> No N/A
7. Contracts exceeding \$100,000 contain provisions or conditions specifying administrative, contractual, and legal remedies, including contract termination, for those instances in which contractors violate or breach contract terms. They also contain provisions requiring compliance with applicable standards and requirements issued under Section 306 of the Clean Air Act (42 USC 1857 (h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, and environmental protection regulations (40 CFR Part 15).
Yes <u>X</u> No N/A
8. All construction contracts involving labor contain provisions ensuring that in the employment of labor honorably discharged Vietnam era veterans and disabled veterans will be given preference.
Yes <u>X</u> No <u>N/A</u>
9. All construction contracts exceeding \$2,000 contain provisions requiring compliance with the Davis-Bacon Act and bid solicitations contain a copy of the current Federal wage rate determination. Provisions requiring compliance with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 USC 327-330) and the Copeland "Anti-Kick Back" Act are included.
Yes <u>X</u> No N/A
10. All construction contracts exceeding \$10,000 contain appropriate clauses from 41 CFR Part 60 for compliance with Equal Employment Opportunity Executive Order 11246.

Yes <u>X</u> No N/A	
 All contracts and subcontracts contain clauses required from Title VI Civil Rights Assurances CFR 23 for Disadvantaged Business Enterprises. 	and
Yes <u>X</u> No <u>N</u> /A	
12. Appropriate checks will be made to assure that contracts or subcontracts are not awarded to the individuals or firms suspended, debarred, or voluntarily excluded from doing business with any Delement and appearing on the DOT Unified List.	
Yes <u>X</u> No N/A	

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL AVIATION ADMINISTRATION

AIRPORT IMPROVEMENT PROGRAM SPONSOR CERTIFICATION

DRUG-FREE WORKPLACE

City of Santa Fe	Santa Fe Municipal Airport	AIP 3	-35-0037-3	38
(Sponsor)	(Airport)	(Project Number)		
Runway 10-28 MIRL (Work Description)				
the sponsor that it will comply to project under the Airport Impro workplace within Federal grant Part 29. Sponsors are require	ection 47105(d), authorizes the Secretar with the statutory and administrative requirement Program (AIP). General require programs are described in Title 49, Cod do to certify they will be, or will continue to the regulation. The AIP project grant agriculture and the project grant agriculture and the regulation.	irements in ments on the e of Federa provide, a	n carrying one drug-fre al Regulation drug-free	out a e ons,
for this aspect of project imple	elow marked not applicable (N/A), the lismentation, although it is not comprehens with all applicable statutory and administr	ive, nor do	es it relieve	irements the
		Yes	No	N/A
the unlawful manufacture, distri of a controlled substance is pro	be) published notifying employees that bution, dispensing, possession, or use hibited in the sponsor's workplace, and en against employees for violation of	\boxtimes		
An ongoing drug-free award established to inform employee	eness program has been (will be) s about:			
b. The sponsor's policy ofc. Any available drug con assistance programs; and	buse in the workplace; of maintaining a drug-free workplace; unseling, rehabilitation, and employee	\boxtimes		
	y be imposed upon employees for drug e workplace.			
been (will be) given a copy of t above.	ged in the performance of the work has he statement required within item 1			
Employees have been (will item 1 above that, as a condition	I be) notified in the statement required by on employment under the grant, the			

 \boxtimes

employee will:

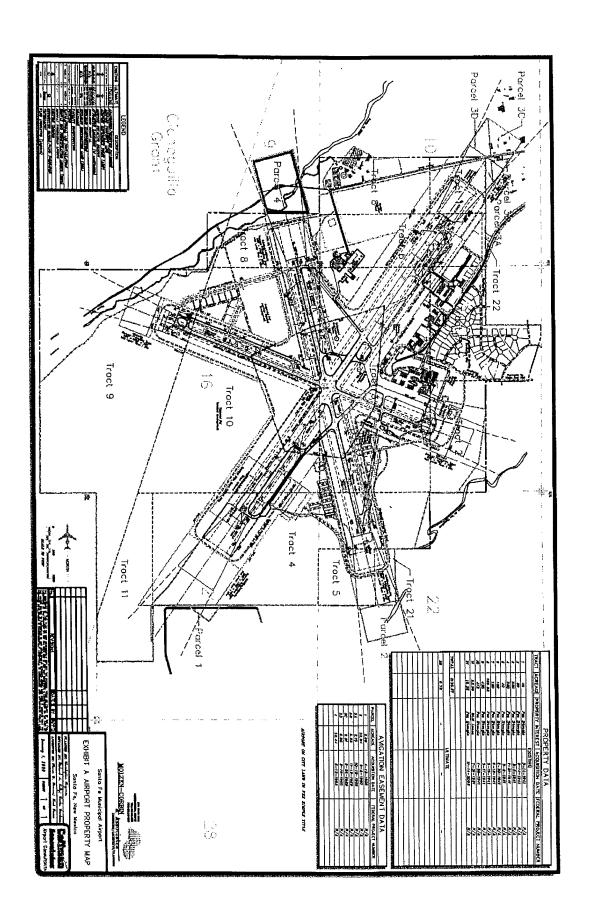
a.

Abide by the terms of the statement; and

than five calendar days after such conviction.

b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later

	Yes	No	N/A
5. The FAA will be notified in writing within ten calendar days after receiving notice under item 4b above from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of the employee, to the FAA. Notices shall include the project number of each affected grant.			
 6. One of the following actions will be taken within 30 calendar days of receiving a notice under item 4b above with respect to any employee who is so convicted: a. Take appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the 	\boxtimes	П	П
Rehabilitation Act of 1973, as amended; or b. Require such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.			
 A good faith effort will be made to continue to maintain a drug-free workplace through implementation of items 1 through 6 above. 	\boxtimes		
I have prepared documentation attached hereto with site(s) for perforcity, county, state, zip code). There are no such workplaces that are I have prepared additional documentation for any above items marke certify that, for the project identified herein, responses to the forgoing and attachments are correct and complete.	not identifie d "no" and	d in the att attached it	hereto. I
City of Santa Fe, NM			
(Name of Sponsor)			
(Signature of Sponsor's Designated Official Representative)			
JAMES H. MONTMAN			
(Typed Name of Sponsor's Designated Official Representative)			
AIRPORT MANAGER			
(Typed Title of Sponsor's Designated Official Representative)			
8/24/2012 (Date)			
i i			





Santa Fe Municipal Airport Airport Master Plan, Chapter 5 City of Santa Fe Ordinance No. 2002-28

Guidelines based on

- 1. City of Santa Fe Resolution 2000-6
- voluntary noise abatement
- apply for FAR Part 139 certification
- 2. Critical Design Aircraft: business jet D-III (defined on page 3-10ff)
- 3. Analysis in previous chapters and public input

Airside plan summary (Exhibit 5A)

- most done except items 2, 9, 10, 11
- 12 BLM is on 20-year lease

runways rebuilt or upgraded per 1. and 2.

2-20: up to D-III 15-33: up to C-II 10-28: up to B-II

regarding 2-20 extension (top of page 5-4):

"... the benefit to be gained from the extension was not sufficient considering the relocation costs and concerns it would create."

regarding upgrading for Category I weather conditions: too rare and requires very wide runway areas

★ Landside plan summary (Exhibit 5B)

- some things done differently (1, 3, 4, 11)
- started 5
- several areas reserved for future development (terminal; aviation related; commercial)

Compatible land use / noise

- recommended FAR Part 150 study
- recommended SF County height zoning update