District 2

		10/31/07	
	District 2	Parks Advisory Committee	
1	Amelia E. White	100,000.00	
2	Arroyo En Medio	0.00	
3	Atalaya Park	36,250.00	
4	Calle Alvarado	0.00	
5	Calle Lorca	187,500.00	
6	Cornell	60,875.00	
7	De Vargas Park (E & W)	512,000.00	
8	Don Diego/Entrada Park	6,250.00	
9	Galisteo Tennis Courts	131,250.00	
10	Maloof Park	0.00	
11	Orlando Fernandez	17,875.00	
12	Patrick Smith Park	210,000.00	
13	Salvador Perez Park	0.00	See Regional Parks
14	Salvador Perez Pool	85,000.00	
15	SF River Park Central	0.00	See Regional Parks
16	SF River Park State	0.00	See Regional Parks
17	SF River Park Downtown East	0.00	See Regional Parks
18	Young	70,375.00	
	Power Plant Park	700,000.00	
	Totals:	2,117,375.00	J

Amelia White Park Council District 2 Acreage 2.97	October 2007 Capital Improvement Costs
5 Year Renovation Plan	
Repaired Irrigation	40,000.00
Constructed ADA Compliance Walking Paths	78,000.00
Constructed Decorative Retainer Walls, Parking Lot, Landscaping	130,000.00
Sub-total	248,000.00
Design & Inflation Contingencies @ 25%	
Total:	310,000.00
2007 Park Assessment Needs	in the second
Adequate	
Re-seed/Overseed second season with native grass & flowers	5,000.00
Parks	
5 Year Renovation Plan	
Sub-total	5,000.00
Design & Inflation Contingencies @ 25%	
Total:	
Minimum	
Re-seed/Overseed second season with native grass & flowers	5,000.00
Parks	
5 Year Renovation Plan	
	E 000.00
Sub-tota	
Design & Inflation Contingencies @ 25%	
Total:	
Councilor Heldmeyer & Councilor Wurzburger Recomm	
Park Improvements (Native Seed - Grass - Flowers - Shelter - Irrigation - Park Furniture)	100,000.00
	100,000.0

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		ctober 2007
Arroyo En Medio Park Council District 2 Acreage .???	Capital Improvement Costs	Project Completed Y/N
2001 Master Plan Southcentrail - Page 6	- 7	
Develop park either as open space or pocket park - CIP. Developer is responsible for park improvements.	0.00	?
Install Tot Lot or like Rancho Sringo type amenities - Parks. Developer is responsible for park improvements.	0.00	?
Sub-total Design & Inflation Contingencies @ 25%	0.00 0.00	
Total:		
2007 Park Assessment Needs		
Adequate		
Refer to the above 2001 Mater Plan Southcentral	0.00	
Design & Inflation Contingencies @ 25%		
Total:	0.00	
Minimum		
Refer to the above 2001 Mater Plan Southcentral		
Sub-total		
Design & Inflation Contingencies @ 25% <b>Total:</b>	0.00	4
Parks Advisory Committee Recommenda	tion	
No Improvements	0	

Atalaya Park Council District 2 Acreage 4.33	Capital Improvement Costs
2001 Master Plan Southeast - Page 6	
Purchase or trade the property to bring it under full city control. The City leases the	
park from SFPS. Estimated cost to purchase park is \$800-,000 - as prime land	
on City's east side, would be very expensive. A land trade would be only	
feasible arrangement.	
	0.00
Make Park & school into a neighborhood center. It's up to the SFPS to allow	0.00
neighborhood use of the facilities.	0.00
Connect the park to Arroyo Chamisos and the Atalaya Trail. No easements exist.	
Primary cost would be easement acquistion. Estimate based on a 2,208 LF trail	
within a 15' easement. Not on BTAC plan.	339,200.00
	000,200.00
Sub-total	339,200.00
Design & Inflation Contingencies @ 25%	84,800.00
Total:	424,000.00
2007 Park Assessment Needs	,
Parks Advisory Committee Recommendation - Adec	
Upgrade back flow preventor with hot box	3,500.00
Install water fountain	4,500.00
Re-surface Tennis Courts	20,000.00
Construct & install city & park ordinance signs	1,000.00
Sub-total	29,000.00
Design & Inflation Contingencies @ 25%	7,250.00
Total:	36,250.00
Minimum	0.500.00
Upgrade back flow preventor with hot box	3,500.00
Install water fountain	4,500.00
Replace tennis nets and tension mechanism	4,000.00
Sub-total	12,000.00
Design & Inflation Contingencies @ 25%	3,000.00
Total:	15,000.00

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Calle Alvarado Park Council District 2 Acreage 4.8	Capital Improvement Costs
2001 Master Plan South Central - Page 5	
Place signage for park directions - public right-a-way corner of Old Pecos Trail	2,000.00
Acquire right-of-way & develop trail Sun/Moon Mountain. Trail to Sun/Moon	
Mountain is infeasible without condemng easedments & would be very	
expensive to obtain. Assume 3'-Wide footpath, 10'-wide easement at \$10/sf, 1.2	639,600.00
miles long at \$8.000/mile. Connect park to the Old Pecos Trail paved trail. Path to OPT feasible, would	000,000.00
require obtaining an easement from one property owner, 330' long X 10'-wide at \$10/sf for \$33,000 + path at \$500.	33,500.00
Sub-total	
Design & Inflation Contingencies @ 25% <b>Total:</b>	
	843,875.00
2007 Park Assessment Needs	
Adequate	0.500.00
Remove bark chips from Playground Swing Set area & replace w/Sand Place signage for park directions - public right-a-way corner of Old Pecos Trail	2,500.00 2,000.00
Install w/new update Playstructure	37,500.00
Install Park Signs	200.00
Sub-total	42,200.00
Design & Inflation Contingencies @ 25%	
Total:	52,750.00
Minimum	
Remove bark chips from Playground Swing Set area & replace w/Sand	2,500.00
Place signage for park directions - public right-a-way corner of Old Pecos Trail	2,000.00
Install Park Signs	200.00
Sub-total	4,700.00
Design & Inflation Contingencies @ 25%	
Total:	5,875.00
Parks Advisory Committee Recommendation	
No Improvements	0.00

	October 2007
Calle Lorca Council District 2 Acreage 6.94	Capital Improvement Costs
2001 Master Plan - Page 9 & 10	
Provide park amenities - playground equipment, shade structures, benches - Parks	
Install Playground structure	37,500.00
Install Shade Structure	20,000.00
Install Park Benches (10 @ 1,200.00 ea.)	12,000.00
Install Picnic Tables (10 @ 2,000.00 ea.)	20,000.00
Construct Tennis Courts- Parks	80,000.00
Construct Terrins Courts - Parks	20,000.00
Provide transit service - Transit	5,383.00
Connect the parks to the future Railtrail & bike paths - 120' long, 3'-wide footpath in 10	
wide easement at \$6.00 sf + 150'long path at \$0.51/sf	
Sub-total	7,429.00 202,312.00
Design & Inflation Contingencies @ 25%	
Estimated Total:	246,161.00
2007 Parks Assessment Needs	
Adequate	
Playground Structure - Parks	37,500.00
Shade Structure - Parks	20,000.00
Park Furniture - Tables, Park Benches	32,000.00
Drinking Fountain (2 @ 3,500.00)	7,000.00
Install irrigation water meter	5,000.00
Install Irrigation system	30,000.00
Transit Bus Stop - Transit	5,383.00
Sub-total	136,883.00
Design & Inflation Contingencies @ 25%	34,220.00
Estimated Total:	171,103.00
Minimum	
Playground Structure - Parks	37,500.00
Shade Structure - Parks	20,000.00
Park Furniture - Tables and Park Benches	32,000.00
Sub-total	89,500.00
Design & Inflation Contingencies @ 25%	22,375.00
Estimated Total:	111,875.00
Parks Advisory Committee Recommendation	
Dog Park	80,000.00
4 Security Lights	10,000.00
6 Turf Irrigaiton	60,000.00
Sub-total	
Design & Inflation Contingencies @ 25%	
Estimated Total:	
	,

	October 2007
Cornell Park Council District 2 Acreage 1.54	Capital Improvement Costs
2001 Master Plan Southcentrail - Page 6	
Install small playground in sourthern area - Parks	37,500.00
Sub-total	37,500.0
Design & Inflation Contingencies @ 25%	9,375.0
Total:	46,875.00
2007 Park Assessment Needs	1. A. A.
Adequate	
Install (2) Water Fountains	7,000.0
Install (10) Park Benches	12,000.0
Install Park & City Ordinance Signs (2)	2,000.0
Install small playground structure	37,500.0
Replace Rose Plantings	3,500.0
Hazardous Tree Pruning	3,000.0
Install Park Signs	200.0
Sub-total	65,200.0
Design & Inflation Contingencies @ 25%	
Total:	
Parks Advisory Committee Recommendation - Mini	mum
Install (2) Water Fountains	7,000.0
Install (10) Park Benches	12,000.0
Tree Replacement	3,000.0
Replace Rose Plantings	3,500.0
Hazardous Tree Pruning	3,000.0
Install Park Signs	200.0
ADA Compliance	20,000.0
Sub-total	48,700.0
Design & Inflation Contingencies @ 25%	
Total:	

Council District 2         Acreage 2.93         Costs           Master Plan - Central - Page 8         Continue the River Trail through both parts of this park - The best place to site the trail s in the space left by the narrowing of Alameda Street. Assume 1460 if 8'-wide paved trail at \$175/lf.         255,500.0           Assure safe bicycle crossing at all streets - Engineering assure safe bicycle crossing at all streets - Engineering restore a working acequia through both parts of the park from the acequia at the State Land Office to Our Lady of Guadalupe Church - 10,000.00 to restore acequia - unknow costs for water rights.         10,000.0           Sub-total         272,500.0           Sub-total         272,500.0           Design & Inflation Contingencies @ 25%         68,125.0           Currently under constract with Sites SW for landscape design & ADA Requirements. A final construction costs estimates will be provided at a later date.         12,000.0           Upgrade Irrigation System to ICC Control System Renovate Park Pathways Renovate Park Pathways Renovate Retainer Walls         212,000.0           Upgrade Backflow Preventer with Hot Box Install (2) New Water Fountain Repair Small Punch Bowl widrain Reseed entire Park 87,120 SF         500,000.00           Repair Ramada         Parks         500,000.00           Flant vegeta S         500,000.00		
Master Plan - Central - Page 8         Continue the River Trail through both parts of this park - The best place to site the trail s in the space left by the narrowing of Alameda Street. Assume 1460 if 8'-wide paved trail at \$175/lf.       255,500.0         Assure safe bicycle crossing at all streets - Engineering       ?         nstall Drinking Fountain in both parts of the park       7,000.0         Restore a working acequia through both parts of the park from the acequia at the State Land Office to Our Lady of Guadalupe Church - 10,000.00 to restore acequia - unknow costs for water rights.       10,000.0         Sub-total       272,500.0         Quot a cost for water rights.       10,000.00         Sub-total       272,500.0         Currently under constract with Sites SW for landscape design & ADA Requirements. A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Renovate Retainer Walls         Plant vegetation       Upgrade Backflow Preventer with Hot Box Install (2) New Water Fountain       500,000.00         Repair Ramada       Parks       500,000.00         Repair Ramada       Parks       500,000.00		Improvement
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baved trail at \$175/lf.       255,500.0         Assure safe bicycle crossing at all streets - Engineering       ?         nstall Drinking Fountain in both parts of the park       7,000.0         Restore a working acequia through both parts of the park from the acequia at the       7,000.0         State Land Offrice to Our Lady of Guadalupe Church - 10,000.00 to restore acequia -       10,000.0         unknow costs for water rights.       10,000.0         Sub-total       272,500.0         Design & Inflation Contingencies @ 25%       68,125.0         Total:       340,625.0         2007 Park Assessment Needs       2007         Parks Advisory Committee Recommendation - Adequate       12,000.0         Currently under constract with Sites SW for landscape design & ADA Requirements.       12,000.0         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Plant vegetation       12,000.0         Upgrade Backflow Preventer with Hot Box       10       12,000.0         Install (2) New Water Fountain       Repair Small Punch Bowl w/drain       500,000.00         Repair Small Punch Bowl w/drain       500,000.00       will cover         Feair Removation Plan       construction costs	Continue the River Trail through both parts of this park - The best place to site the trail	
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Sub-total       272,500.0         Design & Inflation Contingencies @ 25%       68,125.0         Total:       340,625.0         2007 Park Assessment Needs       340,625.0         Currently under constract with Sites SW for landscape design & ADA Requirements.       12,000.0         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Renovate Retainer Walls         Plant vegetation       Jugrade Backflow Preventer with Hot Box         Install (2) New Water Fountain       500,000.00         Replace Parking Lot Security Lighting       500,000.00         Repair Small Punch Bowl w/drain       500,000.00         Repair Ramada       Parks         Flant (10) Trees       Parks         5 Year Renovation Plan       construction costs.	State Land Office to Our Lady of Guadalupe Church - 10,000.00 to restore acequia -	
Design & Inflation Contingencies @ 25%       68,125.0         Total:       340,625.0         2007 Park Assessment Needs         Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Plant vegetation         Upgrade Backflow Preventer with Hot Box       12,000.0         Install (2) New Water Fountain       Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan       construction	unknow costs for water rights.	10,000.00
Design & Inflation Contingencies @ 25%       68,125.0         Total:       340,625.0         2007 Park Assessment Needs         Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Plant vegetation         Upgrade Backflow Preventer with Hot Box       12,000.0         Install (2) New Water Fountain       Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan       construction		
Design & Inflation Contingencies @ 25%       68,125.0         Total:       340,625.0         2007 Park Assessment Needs         Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Plant vegetation         Upgrade Backflow Preventer with Hot Box       12,000.0         Install (2) New Water Fountain       Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan       construction		
Total: 340,625.0         Total: 340,625.0         2007 Park Assessment Needs         Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Plant vegetation         Upgrade Backflow Preventer with Hot Box       Install (2) New Water Fountain         Replace Parking Lot Security Lighting       500,000.00         Repair Small Punch Bowl w/drain       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan		
2007 Park Assessment Needs         Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       Renovate Retainer Walls         Plant vegetation       Upgrade Backflow Preventer with Hot Box         Install (2) New Water Fountain       500,000.00         Repair Small Punch Bowl w/drain       500,000.00         Reseed entire Park 87,120 SF       500,000.00         Repair Ramada       Plant (10) Trees       Parks         5 Year Renovation Plan       construction costs.	Design & Inflation Contingencies @ 25%	
Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.       12,000.0         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       12,000.0         Plant vegetation       12,000.0         Upgrade Backflow Preventer with Hot Box       12,000.0         Install (2) New Water Fountain       500,000.00         Repair Small Punch Bowl w/drain       500,000.00         Reseed entire Park 87,120 SF       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan       construction costs.	Total:	340,625.00
Parks Advisory Committee Recommendation - Adequate         Currently under constract with Sites SW for landscape design & ADA Requirements.       12,000.0         A final construction costs estimates will be provided at a later date.       12,000.0         Upgrade Irrigation System to ICC Control System       12,000.0         Renovate Park Pathways       12,000.0         Plant vegetation       12,000.0         Upgrade Backflow Preventer with Hot Box       12,000.0         Install (2) New Water Fountain       500,000.00         Repair Small Punch Bowl w/drain       500,000.00         Reseed entire Park 87,120 SF       500,000.00         Repair Ramada       Plant (10) Trees         Plant (10) Trees       Parks         5 Year Renovation Plan       construction costs.	2007 Park Assessment Needs	
A final construction costs estimates will be provided at a later date. Upgrade Irrigation System to ICC Control System Renovate Park Pathways Renovate Retainer Walls Plant vegetation Upgrade Backflow Preventer with Hot Box Install (2) New Water Fountain Replace Parking Lot Security Lighting Repair Small Punch Bowl w/drain Reseed entire Park 87,120 SF Repair Ramada Plant (10) Trees Parks 5 Year Renovation Plan 12,000.0 12,0	Parks Advisory Committee Recommendation - Ade	quate
A final construction costs estimates will be provided at a later date. Upgrade Irrigation System to ICC Control System Renovate Park Pathways Renovate Retainer Walls Plant vegetation Upgrade Backflow Preventer with Hot Box Install (2) New Water Fountain Replace Parking Lot Security Lighting Repair Small Punch Bowl w/drain Reseed entire Park 87,120 SF Repair Ramada Plant (10) Trees Parks 5 Year Renovation Plan 12,000.0 12,0	Currently under constract with Sites SW for landscape design & ADA Requirements	
Upgrade Irrigation System to ICC Control System         Renovate Park Pathways         Renovate Retainer Walls         Plant vegetation         Upgrade Backflow Preventer with Hot Box         Install (2) New Water Fountain         Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain         Reseed entire Park 87,120 SF         Stream Removation Plan         Description         Stream Removation Plan		12 000 00
Renovate Park Pathways         Renovate Retainer Walls         Plant vegetation         Upgrade Backflow Preventer with Hot Box         Install (2) New Water Fountain         Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain         Reseed entire Park 87,120 SF         Plant (10) Trees         Plant (10) Trees         Parks         5 Year Renovation Plan		12,000.00
Renovate Retainer Walls         Plant vegetation         Upgrade Backflow Preventer with Hot Box         Install (2) New Water Fountain         Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain         Reseed entire Park 87,120 SF         Plant (10) Trees         Plant (10) Trees         Plant (10) Trees         S Year Renovation Plan		
Plant vegetation         Upgrade Backflow Preventer with Hot Box         Install (2) New Water Fountain         Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain         Reseed entire Park 87,120 SF         Repair Ramada         Plant (10) Trees         Parks         5 Year Renovation Plan		
Upgrade Backflow Preventer with Hot Box Install (2) New Water Fountain Replace Parking Lot Security Lighting Repair Small Punch Bowl w/drain Reseed entire Park 87,120 SF Repair Ramada Plant (10) Trees <b>Parks</b> <b>5 Year Renovation Plan</b> <b>5 Year Renovation Plan</b>		
Install (2) New Water Fountain Replace Parking Lot Security Lighting Repair Small Punch Bowl w/drain Reseed entire Park 87,120 SF Repair Ramada Plant (10) Trees Parks 5 Year Renovation Plan 500,000.00 will cover renovation & construction costs.		
Replace Parking Lot Security Lighting         Repair Small Punch Bowl w/drain         Reseed entire Park 87,120 SF         Repair Ramada         Plant (10) Trees <b>Parks 5 Year Renovation Plan</b>		
Repair Small Punch Bowl w/drain       500,000.00         Reseed entire Park 87,120 SF       500,000.00         Repair Ramada       will cover         Plant (10) Trees       Parks         5 Year Renovation Plan       construction         costs.       costs.		
Reseed entire Park 87,120 SF       500,000.00         Repair Ramada       will cover         Plant (10) Trees       Parks         5 Year Renovation Plan       construction         costs.       costs.		
Repair Ramada       will cover         Plant (10) Trees       Parks         5 Year Renovation Plan       construction         costs.       costs.		500,000.00
Plant (10) Trees Parks renovation & construction & construction & costs.		
5 Year Renovation Plan construction costs.	Plant (10) Trees Parks	renovation &
		construction
	5 Year Renovation Plan	costs.
	Sub-tota	512,000.00
Total: 512,000.0	Total:	512,000.00

Minimum	450,000,00
ADA Compliance to Pathways and Hardscapes	150,000.00
Parks 5 Year Renovation Plan	
Sub-total	150,000.00
Design & Inflation Contingencies @ 25%	37,500.00
Total:	187,500.00

Don Diego Park	Capital Improvement
Council District 2 Acreage .23	Costs
2001 Master Plan South-central - Page 6 - 7	
Implement the plan developed with neighbors - Park Completed	\$- \$-
Install vegetation to cut down noise level - All vegetation has been installed	<u></u> р -
Note: Park has been newly renovation to include park improvements -	
Install irrigation system, backflow, trees, shrubs, concrete pathways &	
lighting	
Sub-total	\$ -
Design & Inflation Contingencies @ 25%	
Estimated Total:	
2007 Park Assessment Needs	
Adequate	
Re-install irrigation system with PVC piping	30,000.00
Picnic Table w/shade structure	5,000.00
Install Water Fountain	4,500.00
Install Park Signs	200.00
Sub-total	39,700.00
Design & Inflation Contingencies @ 25%	
Estimated Total:	
Minimum	
Picnic Table w/shade structure	5,000.00
Install Water Fountain	4,500.00
Install Park Signs	200.00
Sub-total	
Design & Inflation Contingencies @ 25%	
Estimated Total:	12,125.00
Parks Advisory Committee Recommendation	
Plant more trees	5,000.00
Sub-total	
Design & Inflation Contingencies @ 25%	
Estimated Total:	6,250.00

Galieteo Tennis Courts         Council District 2       Acreage .66         2001 Master Plan Southside - Page 8 - 9         Connect this facility to the Rail Trail & Maloof Park with signage         Publicize the location & the fact that the facility is public to alleviate it isolation from trails & other types of recreation elements	Capital Improvement Costs 3,600.00
2001 Master Plan Southside - Page 8 - 9 Connect this facility to the Rail Trail & Maloof Park with signage Publicize the location & the fact that the facility is public to alleviate it isolation from	
Connect this facility to the Rail Trail & Maloof Park with signage Publicize the location & the fact that the facility is public to alleviate it isolation from	3 600 00
Connect this facility to the Rail Trail & Maloof Park with signage Publicize the location & the fact that the facility is public to alleviate it isolation from	3 600 00
Publicize the location & the fact that the facility is public to alleviate it isolation from	1
	0,000.00
III AUS & DIDELTVOES OF IECREAUOD EIEMENIS	3,000.00
Provide (3) Park Benches	3,600.00
Provide shade structure	20,000.00
Provide (2) drinking fountains	7,000.00
Provide parking on the Maloof parcel if the facility becomes more heavily used	23,400.00
Sub-total	
Design & Inflation Contingencies @ 25%	15,150.00
Total:	75,750.00
2007 Park Assessment Needs	States 1
Adequate	
Re-surface two tennis courts, post tension	130,000.00
Provide (3) Park Benches	3,600.00
Provide shade structure	20,000.00
Provide (2) drinking fountains	7,000.00
Provide parking on the Maloof parcel if the facility becomes more heavily used	23,400.00
Install Park Signs	200.00
	_
Sub-total	
Design & Inflation Contingencies @ 25%	
Total:	230,250.00
Minimum	
Re-surface two tennis courts, post tension	130,000.00
Provide (3) Park Benches	3,600.00
Provide shade structure	20,000.00
Provide (2) drinking fountains	7,000.00
Install Park Signs	200.00
Sub-tota	160,800.00
Design & Inflation Contingencies @ 25%	40,200.00
Total:	201,000.00
Parks Advisory Committee Recommendation	
Install Playground	80,000.00
	25,000.00
Demolition	
Demolition	
Demolition Sub-tota	

	Capital
Maloof Park	Improvement
Council District 2 Acreage 2.62	Costs
2001 Master Plan Southside - Page 8	
Make this parcel an active nexus for alternative transportation or a trail head to and	
from the business park, the Arroyo Chamisos trail & Rail Trail. Assume 2377 If trail	
8/wide paved at \$175/If plus small parking area 5000 sf @ \$22/sf.	110,000.00
Pathway	415,975.00
Transit Stop - Transit	5,383.00
Sub-total	531,358.00
Design & Inflation Contingencies @ 25%	132,839.00
Total:	664,197.00
2007 Park Assessment Needs	
Adequate	
This long strip of purchased parkland along the Tail Trail does not lend itself to l neighborhood park due to several safety constraints, including the railroad track There is a business park planned around this parcel	
Sub-total	0
Design & Inflation Contingencies @ 25%	0
Total:	0
Minimum	5
This long strip of purchased parkland along the Tail Trail does not lend itself to l neighborhood park due to several safety constraints, including the railroad track There is a business park planned around this parcel	
Sub-total	0
Design & Inflation Contingencies @ 25%	0
Total:	0
Parks Advisory Committee Recommendation	
No Improvements	0

	October 2007
Orlando Fernandez Park Council District 2 Acreage 0.5	Capital Improvement Costs
2001 Master Plan Southcentral - Page 6	
Install playground area - Parks	37,500.00
Construct a few more parking spaces	17,000.00
Install additional park signage on Don Diego Ave - Parks	1,000.00
Provide safe pedestrain access across Cerrillos Road to the Railyard, Don Digeo Ave. at Calle Toreador and to the undevloped Don Diego Park entrance - Engineering	60,000.00
Replace overmature trees - Parks - 6 Trees	2,400.00
Sub-total	117,900.00
Design & Inflation Contingencies @ 25%	
Total:	
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation - Ade	quate
Upgrade Irrigaiton System to ICC Control System	6,000.00
Upgard Backflow Preventer with Hot Box	2,500.00
Install (4) Park Benches	4,800.00
Install Park & City Ordinance Signs	1,000.00
Sub-total	14,300.00
Design & Inflation Contingencies @ 25%	
Total:	17,875.00
Minimum	
Upgrade Irrigaiton System to ICC Control System	6,000.00
Upgard Backflow Preventer with Hot Box	2,500.00
Install (4) Park Benches	4,800.00
Sub-total	13,300.00
Design & Inflation Contingencies @ 25%	
Total:	16,625.00

	COLODOI LOOI
Monsignor Patrick Smith Park Council District 2 Acreage 4.63	Capital Improvement Costs
2001 Master Plan Southeast - Page 5 - 6	
Continue the River trail to connect public access from downtown to this park.	
Assume narrow footpath, 2752 If at \$.51/If plus 40' bridge at \$700/If.	29,403.52
Provide safe pedestrian access to the Water Company Property. Assume narrow	
footpath & 40' bridge at \$700/If & 1644 If of 10'-wide easement required at \$6/sf.	107 000 00
Limit pedestrian access from the park to the protected riparian area SF River in the	127,300.00
upper canyon. Install gate & signs.	1,000.00
	1,000.00
Sub-tota	157,703.52
Design & Inflation Contingencies @ 25%	
Total	197,129.40
Parks 5 Year Renovation Plan	
Adequate	
ADA Compliance - Sidewalks and Hardscapes, Upgrade Picnic Area, Shade	1
Structures, Upgrade Playground, Dog Park, Plant Additional Shade Trees	128,000.00
Pave Parking Lots & Install Gates	40,000.00
Parks	
5 Year Renovation Plan	
Sub-tota	168,000.00
Design & Inflation Contingencies @ 25%	42,000.00
Total	210,000.00
Parks Advisory Committee Recommendation - Min	imum
ADA Compliance - Sidewalks and Hardscapes, Upgrade Picnic Area, Shade	
Structures, Upgrade Playground, Dog Park, Plant Additional Shade Trees	128,000.00
Pave Parking Lots & Install Gates	40,000.00
Parks	
5 Year Renovation Plan	
	168 000 00
Design & Inflation Contingencies @ 25%	

## 10/31/07

Salvador Perez Pool	Capital Improvement
Council District 2 Acreage	Costs
2001 Master Plan South Central - Page 7	
Site another public pool in this community planning area, perhaps as part of a County	M
neighborhood park, as recommended by county staff, to handle the recreation needs	
of residents needs of residents in the southside of this CPA, including those out to the	
five mile EZ boundary and El Dorado CIP	5,000,000.00
Recommend an ozone or UV treated pool instead of chlorine for persons with	
sensitivities - included in the above costs.	C
Open space in courtyard could be a waste	C
Needs better lighting in meeting room - Martin do you have indoor lighting costs?	15,000.00
Sub-total	5,015,000.00
Design & Inflation Contingencies @ 25%	1,253,750.00
Total:	6,268,750.00
I Otal.	0,200,750.00
	0,200,750.00
2007 Recreation Assessment	
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded	quate
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade	equate 60,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.)	equate 60,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.)	equate 60,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.)	60,000.00 25,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system	60,000.00 25,000.00 85,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total	60,000.00 25,000.00 85,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25%	60,000.00 25,000.00 85,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25% Total:	equate 60,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25% Total: Minimum	equate 60,000.00 25,000.00 85,000.00 85,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25% Total: Minimum Upgrade of the AC & Heating Unit	equate 60,000.00 25,000.00 85,000.00 85,000.00 85,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25% Total: Minimum Upgrade of the AC & Heating Unit Upgrade back patio (shade structure, extend concreate area & new sod)	equate 60,000.00 25,000.00 85,000.00 85,000.00 80,000.00 10,000.00
2007 Recreation Assessment Parks Advisory Committee Recommendation - Ade Upgrade back patio (shade structure, extend concrete area, new sod & expanded weight room equipment area.) New irrigation system Sub-total Design & Inflation Contingencies @ 25% Total: Minimum Upgrade of the AC & Heating Unit	equate 60,000.00 25,000.00 85,000.00 85,000.00 85,000.00

	October 2007
Young Council District 2 Acreage 0.91	Capital Improvement Costs
2001 Master Plan - Page 10 & 11	
Connect park w/signs & access to Kaune School & to Railtrial with safe passage for kids on bikes. Estimate 12 signs @ \$350 ea. To designate bike route.	4,200.00
Provide better lighting along street connections - Streets	200,000.00
Improve pedestrain ameneities & traffic calming along Second St & street internal to the neighborhood - Streets	0.00
Provide a safe pedestrain connection to the Railyard property across Cerrillos Rd. & trail behind the Deaf School. Three existing & one proposed Cerrillos Road Crossings 1) @ Ashbaugh, 2) @ Baca/Monterey & 3) @ Railfan	0.00
Propose small scale neighborhood serving commerical uses in thew loswer Railyard & connect this park to them with pedestrian amenities. <b>Costs included in Acequia</b> <b>Trail - See BTAC Spreadsheet.</b>	2,000,000.00
If possible, provide a trail through the Indian School to the Acequia Madre. Costs included in Acequia Trail - See Ashbaugh Park.	2,000,000.00
Improve pedestrain access to Second St. & Ashbaugh Park from Young Park. Except for improved Pedestrain Crossing @ Cerrillos (ENG), costs included in bike route.	0.00
Sub-total	2,204,200.00
Design & Inflation Contignencies @ 25%	551,050.00
Total:	2,755,250.00
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation - Ade	equate
Replace & install sidewalk surrounding park area	30,000.00
Plant (10) Trees	3,300.00
Upgrade Backflow	3,000.00
Re-surface Basketball Court	5,000.00
Install new chainlink fence surrounding park	15,000.00
Sub-total	56,300.00
Design & Inflation Contignencies @ 25%	14,075.00
Total:	70,375.00
Minimum	
Install new chainlink fence surrounding park	15,000.00
Re-surface Basketball Court	5,000.00
Plant (10) Trees	3,300.00
Sub-total	23,300.00
Design & Inflation Contignencies @ 25%	5,825.00
Total:	29,125.00