

10/31/07

District 2		Parks Advisory Committee
1	Amelia E. White	100,000.00
2	Arroyo En Medio	0.00
3	Atalaya Park	36,250.00
4	Calle Alvarado	0.00
5	Calle Lorca	187,500.00
6	Cornell	60,875.00
7	De Vargas Park (E & W)	512,000.00
8	Don Diego/Entrada Park	6,250.00
9	Galisteo Tennis Courts	131,250.00
10	Maloof Park	0.00
11	Orlando Fernandez	17,875.00
12	Patrick Smith Park	210,000.00
13	Salvador Perez Park	0.00
14	Salvador Perez Pool	85,000.00
15	SF River Park Central	0.00
16	SF River Park State	0.00
17	SF River Park Downtown East	0.00
18	Young	70,375.00
	Power Plant Park	700,000.00
Totals:		2,117,375.00

See Regional Parks

See Regional Parks

See Regional Parks

See Regional Parks

Capital Improvement Costs

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Atalaya Park		Capital Improvement Costs
Council District 2	Acreage 4.33	
2001 Master Plan Southeast - Page 6		
Purchase or trade the property to bring it under full city control. The City leases the park from SFPS. Estimated cost to purchase park is \$800-,000 - as prime land on City's east side, would be very expensive. A land trade would be only feasible arrangement.		0.00
Make Park & school into a neighborhood center. It's up to the SFPS to allow neighborhood use of the facilities.		0.00
Connect the park to Arroyo Chamisos and the Atalaya Trail. No easements exist. Primary cost would be easement acquisition. Estimate based on a 2,208 LF trail within a 15' easement. Not on BTAC plan.		339,200.00
Sub-total		339,200.00
Design & Inflation Contingencies @ 25%		84,800.00
Total:		424,000.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Upgrade back flow preventor with hot box		3,500.00
Install water fountain		4,500.00
Re-surface Tennis Courts		20,000.00
Construct & install city & park ordinance signs		1,000.00
Sub-total		29,000.00
Design & Inflation Contingencies @ 25%		7,250.00
Total:		36,250.00
Minimum		
Upgrade back flow preventor with hot box		3,500.00
Install water fountain		4,500.00
Replace tennis nets and tension mechanism		4,000.00
Sub-total		12,000.00
Design & Inflation Contingencies @ 25%		3,000.00
Total:		15,000.00

Calle Alvarado Park		Capital Improvement Costs
Council District 2	Acreage 4.8	
2001 Master Plan South Central - Page 5		
Place signage for park directions - public right-a-way corner of Old Pecos Trail		2,000.00
Acquire right-of-way & develop trail Sun/Moon Mountain. Trail to Sun/Moon Mountain is infeasible without condemning easements & would be very expensive to obtain. Assume 3'-Wide footpath, 10'-wide easement at \$10/sf, 1.2 miles long at \$8,000/mile.		639,600.00
Connect park to the Old Pecos Trail paved trail. Path to OPT feasible, would require obtaining an easement from one property owner, 330' long X 10'-wide at \$10/sf for \$33,000 + path at \$500.		33,500.00
	Sub-total	675,100.00
	Design & Inflation Contingencies @ 25%	168,775.00
	Total:	843,875.00
2007 Park Assessment Needs		
Adequate		
Remove bark chips from Playground Swing Set area & replace w/Sand		2,500.00
Place signage for park directions - public right-a-way corner of Old Pecos Trail		2,000.00
Install w/new update Playstructure		37,500.00
Install Park Signs		200.00
	Sub-total	42,200.00
	Design & Inflation Contingencies @ 25%	10,550.00
	Total:	52,750.00
Minimum		
Remove bark chips from Playground Swing Set area & replace w/Sand		2,500.00
Place signage for park directions - public right-a-way corner of Old Pecos Trail		2,000.00
Install Park Signs		200.00
	Sub-total	4,700.00
	Design & Inflation Contingencies @ 25%	1,175.00
	Total:	5,875.00
Parks Advisory Committee Recommendation		
No Improvements		0.00

Calle Lorca		Capital Improvement Costs
Council District 2	Acreage 6.94	
2001 Master Plan - Page 9 & 10		
Provide park amenities - playground equipment, shade structures, benches - Parks		
Install Playground structure		37,500.00
Install Shade Structure		20,000.00
Install Park Benches (10 @ 1,200.00 ea.)		12,000.00
Install Picnic Tables (10 @ 2,000.00 ea.)		20,000.00
Construct Tennis Courts- Parks		80,000.00
Construct Basketball or Volleyball Courts - Parks		20,000.00
Provide transit service - Transit		5,383.00
Connect the parks to the future Railtrail & bike paths - 120' long, 3'-wide footpath in 10 wide easement at \$6.00 sf + 150'long path at \$0.51/sf		7,429.00
	Sub-total	202,312.00
	Design & Inflation Contingencies @ 25%	50,578.00
	Estimated Total:	246,161.00
2007 Parks Assessment Needs		
Adequate		
Playground Structure - Parks		37,500.00
Shade Structure - Parks		20,000.00
Park Furniture - Tables, Park Benches		32,000.00
Drinking Fountain (2 @ 3,500.00)		7,000.00
Install irrigation water meter		5,000.00
Install Irrigation system		30,000.00
Transit Bus Stop - Transit		5,383.00
	Sub-total	136,883.00
	Design & Inflation Contingencies @ 25%	34,220.00
	Estimated Total:	171,103.00
Minimum		
Playground Structure - Parks		37,500.00
Shade Structure - Parks		20,000.00
Park Furniture - Tables and Park Benches		32,000.00
	Sub-total	89,500.00
	Design & Inflation Contingencies @ 25%	22,375.00
	Estimated Total:	111,875.00
Parks Advisory Committee Recommendation		
Dog Park		80,000.00
4 Security Lights		10,000.00
6 Turf Irrigation		60,000.00
	Sub-total	150,000.00
	Design & Inflation Contingencies @ 25%	37,500.00
	Estimated Total:	187,500.00

Cornell Park		Capital Improvement Costs
Council District 2	Acreage 1.54	
2001 Master Plan Southcentral - Page 6		
Install small playground in southern area - Parks		37,500.00
	Sub-total	37,500.00
	Design & Inflation Contingencies @ 25%	9,375.00
	Total:	46,875.00
2007 Park Assessment Needs		
Adequate		
Install (2) Water Fountains		7,000.00
Install (10) Park Benches		12,000.00
Install Park & City Ordinance Signs (2)		2,000.00
Install small playground structure		37,500.00
Replace Rose Plantings		3,500.00
Hazardous Tree Pruning		3,000.00
Install Park Signs		200.00
	Sub-total	65,200.00
	Design & Inflation Contingencies @ 25%	16,300.00
	Total:	81,500.00
Parks Advisory Committee Recommendation - Minimum		
Install (2) Water Fountains		7,000.00
Install (10) Park Benches		12,000.00
Tree Replacement		3,000.00
Replace Rose Plantings		3,500.00
Hazardous Tree Pruning		3,000.00
Install Park Signs		200.00
ADA Compliance		20,000.00
	Sub-total	48,700.00
	Design & Inflation Contingencies @ 25%	12,175.00
	Total:	60,875.00

De Vargas Park West/East		Capital Improvement Costs
Council District 2	Acreage 2.93	
Master Plan - Central - Page 8		
Continue the River Trail through both parts of this park - The best place to site the trail is in the space left by the narrowing of Alameda Street. Assume 1460 if 8'-wide paved trail at \$175/lf.		255,500.00
Assure safe bicycle crossing at all streets - Engineering		?
Install Drinking Fountain in both parts of the park		7,000.00
Restore a working acequia through both parts of the park from the acequia at the State Land Office to Our Lady of Guadalupe Church - 10,000.00 to restore acequia - unknow costs for water rights.		10,000.00
	Sub-total	272,500.00
	Design & Inflation Contingencies @ 25%	68,125.00
	Total:	340,625.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Currently under constract with Sites SW for landscape design & ADA Requirements. A final construction costs estimates will be provided at a later date.		12,000.00
Upgrade Irrigation System to ICC Control System		500,000.00 will cover renovation & construction costs.
Renovate Park Pathways		
Renovate Retainer Walls		
Plant vegetation		
Upgrade Backflow Preventer with Hot Box		
Install (2) New Water Fountain		
Replace Parking Lot Security Lighting		
Repair Small Punch Bowl w/drain		
Reseed entire Park 87,120 SF		
Repair Ramada		
Plant (10) Trees		

Minimum		
ADA Compliance to Pathways and Hardscapes		150,000.00
Sub-total		150,000.00
Design & Inflation Contingencies @ 25%		37,500.00
Total:		187,500.00

Don Diego Park		Capital Improvement Costs
Council District 2	Acreage .23	
2001 Master Plan South-central - Page 6 - 7		
Implement the plan developed with neighbors - Park Completed		\$ -
Install vegetation to cut down noise level - All vegetation has been installed		\$ -
Note: Park has been newly renovation to include park improvements -		
Install irrigation system, backflow, trees, shrubs, concrete pathways &		
lighting		
	Sub-total	\$ -
	Design & Inflation Contingencies @ 25%	\$ -
	Estimated Total:	\$ -
2007 Park Assessment Needs		
Adequate		
Re-install irrigation system with PVC piping		30,000.00
Picnic Table w/shade structure		5,000.00
Install Water Fountain		4,500.00
Install Park Signs		200.00
	Sub-total	39,700.00
	Design & Inflation Contingencies @ 25%	9,925.00
	Estimated Total:	49,625.00
Minimum		
Picnic Table w/shade structure		5,000.00
Install Water Fountain		4,500.00
Install Park Signs		200.00
	Sub-total	9,700.00
	Design & Inflation Contingencies @ 25%	2,425.00
	Estimated Total:	12,125.00
Parks Advisory Committee Recommendation		
Plant more trees		5,000.00
	Sub-total	5,000.00
	Design & Inflation Contingencies @ 25%	1,250.00
	Estimated Total:	6,250.00

Galieteo Tennis Courts		Capital Improvement Costs
Council District 2	Acreage .66	
2001 Master Plan Southside - Page 8 - 9		
Connect this facility to the Rail Trail & Maloof Park with signage		3,600.00
Publicize the location & the fact that the facility is public to alleviate it isolation from trails & other types of recreation elements		3,000.00
Provide (3) Park Benches		3,600.00
Provide shade structure		20,000.00
Provide (2) drinking fountains		7,000.00
Provide parking on the Maloof parcel if the facility becomes more heavily used		23,400.00
	Sub-total	60,600.00
	Design & Inflation Contingencies @ 25%	15,150.00
	Total:	75,750.00
2007 Park Assessment Needs		
Adequate		
Re-surface two tennis courts, post tension		130,000.00
Provide (3) Park Benches		3,600.00
Provide shade structure		20,000.00
Provide (2) drinking fountains		7,000.00
Provide parking on the Maloof parcel if the facility becomes more heavily used		23,400.00
Install Park Signs		200.00
	Sub-total	184,200.00
	Design & Inflation Contingencies @ 25%	46,050.00
	Total:	230,250.00
Minimum		
Re-surface two tennis courts, post tension		130,000.00
Provide (3) Park Benches		3,600.00
Provide shade structure		20,000.00
Provide (2) drinking fountains		7,000.00
Install Park Signs		200.00
	Sub-total	160,800.00
	Design & Inflation Contingencies @ 25%	40,200.00
	Total:	201,000.00
Parks Advisory Committee Recommendation		
Install Playground		80,000.00
Demolition		25,000.00
	Sub-total	105,000.00
	Design & Inflation Contingencies @ 25%	26,250.00
	Total:	131,250.00

Maloof Park		Capital Improvement Costs
Council District 2	Acreage 2.62	
2001 Master Plan Southside - Page 8		
Make this parcel an active nexus for alternative transportation or a trail head to and from the business park, the Arroyo Chamisos trail & Rail Trail. Assume 2377 lf trail 8/wide paved at \$175/lf plus small parking area 5000 sf @ \$22/sf.		110,000.00
Pathway		415,975.00
Transit Stop - Transit		5,383.00
	Sub-total	531,358.00
	Design & Inflation Contingencies @ 25%	132,839.00
	Total:	664,197.00
2007 Park Assessment Needs		
Adequate		
This long strip of purchased parkland along the Tail Trail does not lend itself to be a neighborhood park due to several safety constraints, including the railroad tracks themselves. There is a business park planned around this parcel		
	Sub-total	0
	Design & Inflation Contingencies @ 25%	0
	Total:	0
Minimum		
This long strip of purchased parkland along the Tail Trail does not lend itself to be a neighborhood park due to several safety constraints, including the railroad tracks themselves. There is a business park planned around this parcel		
	Sub-total	0
	Design & Inflation Contingencies @ 25%	0
	Total:	0
Parks Advisory Committee Recommendation		
No Improvements		0

Monsignor Patrick Smith Park		Capital Improvement Costs
Council District 2	Acreage 4.63	
2001 Master Plan Southeast - Page 5 - 6		
Continue the River trail to connect public access from downtown to this park. Assume narrow footpath, 2752 lf at \$.51/lf plus 40' bridge at \$700/lf.		29,403.52
Provide safe pedestrian access to the Water Company Property. Assume narrow footpath & 40' bridge at \$700/lf & 1644 lf of 10'-wide easement required at \$6/sf.		127,300.00
Limit pedestrian access from the park to the protected riparian area SF River in the upper canyon. Install gate & signs.		1,000.00
	Sub-total	157,703.52
	Design & Inflation Contingencies @ 25%	39,425.88
	Total:	197,129.40
Parks 5 Year Renovation Plan		
Adequate		
ADA Compliance - Sidewalks and Hardscapes, Upgrade Picnic Area, Shade Structures, Upgrade Playground, Dog Park, Plant Additional Shade Trees		128,000.00
Pave Parking Lots & Install Gates		40,000.00
	Sub-total	168,000.00
	Design & Inflation Contingencies @ 25%	42,000.00
	Total:	210,000.00
Parks Advisory Committee Recommendation - Minimum		
ADA Compliance - Sidewalks and Hardscapes, Upgrade Picnic Area, Shade Structures, Upgrade Playground, Dog Park, Plant Additional Shade Trees		128,000.00
Pave Parking Lots & Install Gates		40,000.00
	Sub-total	168,000.00
	Design & Inflation Contingencies @ 25%	42,000.00
	Total:	210,000.00

<div> <div>Young</div> <div>Council District 2</div> <div>Acreage 0.91</div> </div>		Capital Improvement Costs
2001 Master Plan - Page 10 & 11		
Connect park w/signs & access to Kaune School & to Railtrial with safe passage for kids on bikes. Estimate 12 signs @ \$350 ea. To designate bike route.		4,200.00
Provide better lighting along street connections - Streets		200,000.00
Improve pedestrain ameneities & traffic calming along Second St & street internal to the neighborhood - Streets		0.00
Provide a safe pedestrain connection to the Railyard property across Cerrillos Rd. & trail behind the Deaf School. Three existing & one proposed Cerrillos Road Crossings 1) @ Ashbaugh, 2) @ Baca/Monterey & 3) @ Railfan		0.00
Propose small scale neighborhood serving commerical uses in thew loswer Railyard & connect this park to them with pedestrian amenities. Costs included in Acequia Trail - See BTAC Spreadsheet.		2,000,000.00
If possible, provide a trail through the Indian School to the Acequia Madre. Costs included in Acequia Trail - See Ashbaugh Park.		0.00
Improve pedestrain access to Second St. & Ashbaugh Park from Young Park. Except for improved Pedestrain Crossing @ Cerrillos (ENG), costs included in bike route.		0.00
	Sub-total	2,204,200.00
	Design & Inflation Contignencies @ 25%	551,050.00
	Total:	2,755,250.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Replace & install sidewalk surrounding park area		30,000.00
Plant (10) Trees		3,300.00
Upgrade Backflow		3,000.00
Re-surface Basketball Court		5,000.00
Install new chainlink fence surrounding park		15,000.00
	Sub-total	56,300.00
	Design & Inflation Contignencies @ 25%	14,075.00
	Total:	70,375.00
Minimum		
Install new chainlink fence surrounding park		15,000.00
Re-surface Basketball Court		5,000.00
Plant (10) Trees		3,300.00
	Sub-total	23,300.00
	Design & Inflation Contignencies @ 25%	5,825.00
	Total:	29,125.00