

A joint regional project of the City of Santa Fe and Santa Fe County to build a reliable and sustainable water supply.

MEMORANDUM

Date:

May 22, 2014

To:

Buckman Direct Diversion Board

From:

Rick Carpenter, BDD Project Manager

Subject:

Contract Amendment of \$49,000 (Exclusive on NM GRT) for

Geosytems Analysis, Inc., for On-going/Extended Habitat Restoration

Efforts for the BDD Project - Upland Hand Seeding

BACKGROUND

The BDD Project is required to perform certain environmental mitigation measures pursuant to the Project's NEPA Environmental Impact Statement. Generally, the BDD is required to remove certain non-native vegetation, re-vegetate the areas with native riparian and upland species, and maintain the newly restored habitat until it becomes naturally self-sufficient. These tasks have been completed with the exception of hand seeding the upland habitat. The extended drought and challenging soil moisture issues have extended this effort over the last two years, but soil moisture levels are back up and a normal to wetter than normal spring/summer is anticipated so the time has finally come to complete this seeding effort.

GeoSystems Analysis will seed native grasses and forbs across the Upland Habitat mitigation area to comply with the Buckman Direct Diversion Habitat Mitigation Plan. The Upland Habitat area is currently composed of native shrubs of variable densities and widely scattered juniper and saltcedar trees, but is relatively void of native perennial grasses and forbs. This project will involve purchasing a diverse native seed mix and hand seeding an approximately 14-acre area along Canada Ancha arroyo, adjacent to the BDD intake and raw water lift station near the Rio Grande. The goal is to increase perennial herbaceous plant diversity and cover.







A joint regional project of the City of Santa Fe and Santa Fe County to build a reliable and sustainable water supply.

Hand seeding is required to avoid damaging existing native shrubs and to minimize impacts on biological soil crusts (i.e., cryptogamic soil) that are important for stabilizing soils against erosion and providing valued sources of plant nutrients. The seeding mix will be applied at a rate of approximately 42 pls pounds/acre and will include cool and warm season perennial grasses and perennial forbs. Field crews will minimize damage, to the extent practicable, to the biological soil crusts. Seeding will be performed in late June/early July 2015 prior to typical start of the summer monsoon season but including residual soil moisture from winter/spring snows.

The cost for performing this task, including seed, labor, materials and incidentals is \$49,000.00 (exclusive of New Mexico GRT).

RECOMMENDATION

Staff recommends approval of the requested contract amendment in the amount of \$49,000.00 (exclusive of NM GRT).





BUCKMAN DIRECT DIVERSION BOARD AMENDMENT No. 4 TO PROFESSIONAL SERVICES AGREEMENT WITH GEOSYSTEMS, INC.

This AMENDMENT No. 4 (the "Amendment") to the PROFESSIONAL SERVICES AGREEMENT, dated September 13, 2012 and as subsequently amended (the "Agreement"), is made between the Buckman Direct Diversion Board (the "BDDB") and GeoSystems Analysis Inc. ("Contractor"). The date of this Amendment shall be the date when it is executed by the BDDB Chair.

RECITALS

- A. Under the terms of the Agreement, Contractor has agreed to provide professional services to the BDDB.
- B. Pursuant to Article 17 of the Agreement, and for good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties, the BDDB and Contractor agree as follows:

1. SCOPE OF SERVICES

Article 1 of the Agreement is amended so that the Scope of Services adds Task 11 as described in Exhibit "A" attached hereto.

2. <u>COMPENSATION</u>

Article 4, of the Agreement is amended to increase the amount of compensation by a total of forty nine thousand dollars (\$49,000), plus applicable gross receipts taxes so that Article 4 reads as follows:

- A. The BDDB shall pay to Contractor in full payment for services rendered, a sum not to exceed two hundred thirty six thousand three hundred sixty six dollars (\$236,366), plus applicable gross receipts taxes.
- B. Contractor shall be responsible for payment of gross receipts taxes levied by the State of New Mexico on the sums paid under this Agreement.
- C. Invoices for services will be made on a monthly basis. Payment shall be made upon receipt and approval by the BDDB of detailed statements containing a report of services completed. Compensation shall be paid only for services actually performed.

3. AGREEMENT IN FULL FORCE.

Except as specifically provided in this Amendment, the Agreement remains and shall remain in full force and effect, in accordance with its terms.

IN WITNESS WHEREOF, the parties have executed this Amendment No. 4 to the Professional Services Agreement as of the dates set forth below.

[BALANCE OF PAGE INTENTIONALLY LEFT BLANK; SIGNATURE PAGE FOLLOWS]

BUCKMAN DIRECT DIVERSION BOARD

| By: | Board Chair |
|--------|-------------------------------------|
| Date: | |
| 4 DDD | |
| APPR | OVED AS TO FORM |
| Nancy | R. Long, BDDB Counsel |
| APPR | OVED |
| Oscar | S. Rodriguez, City Finance Director |
| Busine | ess Unit/Line Item |
| ATTE | CST |
| City C | lerk |
| File D | ate: |

CONTRACTOR

| GeoSystems Analysis, Inc. | |
|---------------------------|--|
| Signature: | |
| Printed Name: | |
| Title: | |
| Date: | |
| NM Taxation & Revenue | |
| CRS# | |
| City of Santa Fe Business | |
| Registration # | |

Exhibit A Scope of Services

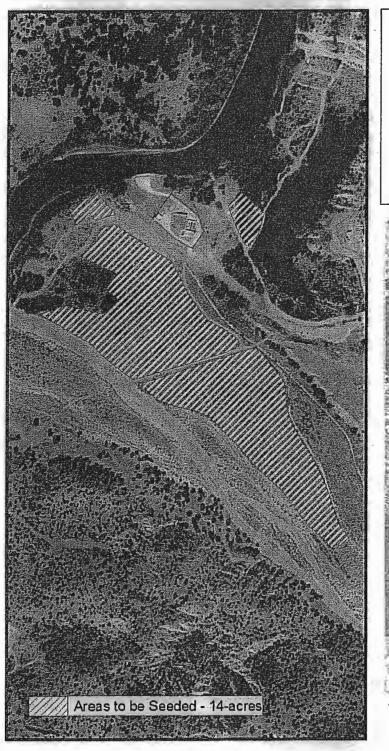
Task 11

Upland Mitigation Seeding

GeoSystems Analysis will seed native grasses and forbs across the Upland Habitat mitigation area to comply with the Buckman Direct Diversion Habitat Mitigation Plan. The Upland Habitat area is currently composed of native shrubs of variable densities and widely scattered juniper and saltcedar trees, but is relatively void of native perennial grasses and forbs. This project will involve purchasing a diverse native seed mix and hand seeding an approximately 14-acre area along Canada Ancha (Figure 1). The goal is to increase perennial herbaceous plant diversity and cover.

Hand seeding is required to avoid damaging existing native shrubs and to minimize impacts on biological soil crusts (i.e., cryptogamic soil) that are important for stabilizing soils against erosion and providing valued sources of plant nutrients. The seeding mix (Table 1) will be applied at a rate of approximately 42 pis pounds/acre and will include cool and warm season perennial grasses and perennial forbs. Field crews will minimize damage, to the extent practicable, to the biological soil crusts. Seeding will be performed in late June/early July 2015 prior to typical start of the summer monsoon season.

The cost for performing this task, including seed, labor, materials and incidentals is \$49,000.00, exclusive of New Mexico GRT.



Buckman Direct Diversion Upland Seeding Area Map

Source(s): Base Hap Imagery served online via ESRI Base Hap Server. Geographic Projection of each dataframe = UTM, IMD 1983, Zone 1911. Hap created by Torid Caplan, GeoSystems Analysis, Inc. February 17, 2015







Source(s): National Geographic served online via ESRI Base Nap Server.

Figure 1. Seeding Area Map

Table 1. Proposed seed mix and seeding rate.

| Scientific name | Common Name | Life Form | Season/ | Adapted to Coarse Textured Solls | Adapted to Medium Textured Soils | Adapted to Fine Textured Solls | # 900d5/ | # spade / | # seeds! pound | pounds pla | Total pounds (essum) 14-acres |
|-------------------------------|-------------------|-----------|-----------|---|---|---|----------|-----------|----------------|------------|-------------------------------|
| Achnalherum hymenoldes | ndian | | DOLUGO | Yas | Yes | No | 112 | acre | # sabast pound | , acre | 14-8674 |
| мспписнатит путаноюв <i>я</i> | ricegross | grass | 0001 | 1 85 | 162 | 140 | 25 | 1,089,000 | 141,000 | 7.72 | 108 |
| Bouteloua curtipendula | Sideoats | n/ass | warm | Yes | Yes | Yes | ۵ | 1,039,000 | 141,000 | /./~ | . 100 |
| DODINOUS CIR SPONDER | grama | Dinas | er callin | , | , 03 | 103 | 20 | 871,200 | 191,000 | 4.56 | 84 |
| Boutelous gracilis | Blue grama | grass | w arm | Yes | Yes | Yes | 25 | 1,089,000 | 825,000 | 1.32 | 18 |
| Cleome serrulate | Rocky | forb | ennual | Na | Yes | Yes | ~~ | 1,005,000 | 02511/05 | | ,- |
| | Mountain | 10.2 | DIA (DD) | | | , 20 | | | | | |
| | Beeplant | | | | | | 3 | 130.680 | 65,900 | 1.98 | 28 |
| Elymus alymoides | Squirrel tell | 22610 | cool | No | Yes | Yes | 20 | 871,200 | 192,000 | 4.54 | 64 |
| Hellanthus annuus | Annuel | forb | annual | Yes | Yes | Yes | | | | | |
| | sunilow er | | | | | | 3 | 130,680 | 58,500 | 2.23 | 31 |
| Laplochica dubia | Green | grass | cool | Yes | Yes | Yes | | | | | |
| | aprangletop | | | | | | 15 | 217,800 | 538,000 | 0.40 | 6 |
| Oenothera pallida | Pale evening | forb | perenniai | Yes | Yoş | No | | | | | |
| | primose | | | | | | 3 | 130,680 | 512,000 | 0.26 | 4 |
| Pascopyron smillill | Western | grass | cool | No | Yes | Y05 | | | | | |
| | wheat | | | | | | 20 | 871.200 | 000,011 | 7.92 | 111 |
| Plourapids Jamesil | Galleta | ព្រះនទន | w arm | Yes | Yes | Yos | 25 | 1,089,000 | 159,000 | 6.85 | 96 |
| Sporobolus airoldes | Alkali sacaton | grase | warm | Yes | Yes | No | | | | | _ |
| | D | | | | W | | 25 | 000,980,1 | 1,758,000 | 0.62 | 8 |
| Sporobolus cryplandrus | Sand | grass | w atm | Yes | Yes | No | 25 | 1.089.000 | 5,298,000 | 0.21 | 3 |
| Selaria vulpisala | dropseed Rains | aress | warm | Yes | Yes | No | చ | 1,039,000 | 3,298,000 | 0.21 | ٠, |
| эмаги унргани | bristlegrass | សិរមាន | walm | 1 65 | 1 85 | 140 | 25 | 1.089,000 | 293,000 | 3.72 | 52 |
| TAL | O GUEBARRO | | | | | - | 234 | | 2.724,000 | 42,33 | 593 |



Buckman Direct Diversion Board Summary of Contracts, Agreements, & Amendments

Section to be completed by department for each contract or contract amendment

| 1 | FOR: ORIGIN | IAL CONTRA | CT [| or CONTR | ACT AMENDME | NT 🗹 | | |
|--------|-----------------|---------------|----------------------------|----------------|------------------|----------------------|---------|-----------------|
| 2 | Name of Cont | ractor Geos | ystems Inc. | | | | | |
| 3 | Complete info | rmation requ | | | | | | Plus GRT |
| | | | | | | | Г | Inclusive of GR |
| | Original | Contract Am | nount: | | \$81,395.00 | <u>)</u> | Fr. Atr | |
| | Termina | ation Date: _ | | | | | | |
| | | Approved by | y BDDB | Date: | Jur | ne 30, 2013 | | |
| | | or by Projec | t Manager | Date: | | | | |
| Contra | act is for: Mit | itagtion | | | | | |] |
| | | • | | | | | | |
| | Amendr | ment # 4 | | _ to the Or | iginal Contract# | 12-1008 | | |
| | Increas | e/(Decrease) | Amount \$ | | 4 | 9000 | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Approved by | y BDDB | Date: | Pending | | | |
| | | or by Projec | t Manager | | | | | |
| Amen | dment is for: | Increase sc | ope, comp | | | 77.01. | | 7 |
| 4 | History of Co | ontract & Am | endments: (c | option: attach | spreadsheet if n | nultiple amendments) | Land | Plus GRT |
| | | | | | | | | Inclusive of GR |
| | Amount \$ 8 | | of original | Contract# 12 | -1008 | Termination Date: | 6/30/ | 2013 |
| | Amount & C | Reason: | amandmar | | | Termination Date: | 6/20/ | 2014 |
| | Amount \$ 0 | Reason: | amendmer term extension | | | Termination Date: | 0/30/ | 2014 |
| | Amount \$ 3 | | amendmer | | | Termination Date: | na | |
| | | Reason: | Increase con | |) | | | |
| | Amount \$ 7 | | amendmer | | | Termination Date: | 6/30/ | 2015 |
| | | Reason: | comp scope | and term | | | | |
| | Total of Orio | | t plus all ame | | 236,366 | | | |



Buckman Direct Diversion Board Summary of Contracts, Agreements, & Amendments

| 5 | Procurement Method of Original Contract: (complete one | of the lines) | |
|------|--|------------------------------|---|
| | RFP# | Date: | |
| | RFQ 🖭 | Date: | |
| | Sole Source | Date: | |
| | Other | | |
| 6 | Procurement History: example: (First year of 4 year contract) | | · |
| 7 | Funding Source: | | |
| 8 | Any out-of-the ordinary or unusual issues or concerns: none. (Memo may be attached to explain detail.) | | |
| 9 | Staff Contact who completed this form: Maya Martinez | | |
| | Phone # 955-4271 | | |
| 10 | · |] | |
| Suk | mit to City Attorney for review/signature | | |
| Reti | ward to Finance Director for review/signature urn to originating Department for Committee(s) review or forward and approval (depending on dollar level). De recorded by City Clerk: | d to City Manager for review | |
| | tract # | | |
| | e of contract Executed (i.e., signed by all parties): | | |
| Note | e: If further information needs to be included, attach a separate | memo. | |
| Con | nments: | | |
| | | | |
| | | | |
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