

| Weekly Water Report<br>Week of February 3, 2013 |                  |       |                 |                      |                               |
|-------------------------------------------------|------------------|-------|-----------------|----------------------|-------------------------------|
| City Well Field                                 |                  | MG    | Weekly Total AF | Ac. Ft. Used in 2013 | Ac. Ft. Allocated             |
| Agua Fria                                       | Design (823 gpm) | 0.000 | 0.00            | 0                    | Combined<br>4865<br>acre feet |
| Santa Fe                                        | Design (183 gpm) | 2.142 | 6.57            | 31.51                |                               |
| Torreón                                         | Design (413 gpm) | 0.000 | 0.00            | 0.00                 |                               |
| Ferguson                                        | Design (200 gpm) | 0.000 | 0.00            | 0.00                 |                               |
| Alto                                            | Design (195 gpm) | 0.000 | 0.00            | 0.00                 |                               |
| Northwest                                       | Design (957gpm)  | 0.000 | 0.00            | 0.00                 |                               |
| Osage                                           | Design (201gpm)  | 0.000 | 0.00            | 0.00                 |                               |
| City Well Production Weekly<br>Average MGD      |                  | 0.306 | 0.94            | 31.51                | 4890.7                        |

| Buckman Well Field                                   |                  | Weekly Total MG | Weekly Total AF | Ac. Ft. Used in 2013 | Ac. Ft. Permitted              |
|------------------------------------------------------|------------------|-----------------|-----------------|----------------------|--------------------------------|
| # 1                                                  | Design (542 gpm) | 10.807          | 33.16           | 52.97                |                                |
| # 2                                                  | Design (852 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| # 3                                                  | Design (319 gpm) | 5.373           | 16.49           | 23.94                |                                |
| # 4                                                  | Design (357 gpm) | 0.702           | 2.15            | 10.67                |                                |
| # 5                                                  | Design (256 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| # 6                                                  | Design (744 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| # 7                                                  | Design (715 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| # 8                                                  | Design (525 gpm) | 0.000           | 0.00            | 4.42                 |                                |
| # 9                                                  | Design (400 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| #10                                                  | Design (800 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| # 11                                                 | Design (770 gpm) | 8.042           | 24.68           | 50.49                | Combined<br>(900 acre-ft. max) |
| # 12                                                 | Design (800 gpm) | 0.000           | 0.00            | 22.82                |                                |
| # 13                                                 | Design (800 gpm) | 0.000           | 0.00            | 0.00                 |                                |
| <b>Current Buckman Production Weekly Average MGD</b> |                  | <b>3.561</b>    | <b>10.93</b>    | <b>165.31</b>        | <b>10000</b>                   |

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| <b>Combined Well Production For Buckman &amp; City Wells</b> | <b>Million Gal per Day</b> |
|                                                              | <b>3.867</b>               |

| Weekly Average Production from Buckman Regional Water Treatment Plant |                 |                 |                      |                   |
|-----------------------------------------------------------------------|-----------------|-----------------|----------------------|-------------------|
| Location                                                              | Weekly Total MG | Weekly Total AF | Ac. Ft. Used in 2013 | Ac. Ft. Allocated |
| Buckman Regional Water Treatment                                      | 20.75           | 63.67           | 502.13               | Total Combined    |
| <b>Weekly Average MGD</b>                                             | <b>2.964</b>    | <b>9.10</b>     | <b>502.13</b>        | <b>5230</b>       |

| Location                     | Weekly Total MG | Weekly Total AF | Ac. Ft. Used in 2013 | Ac. Ft. Allocated |
|------------------------------|-----------------|-----------------|----------------------|-------------------|
| St. Mikes Design (378 gpm)   | 0.000           | 0.00            | 0                    | Total Combined    |
| Canyon Water Treatment Plant | 0               | 0.00            | 0                    |                   |
| <b>Weekly Average MGD</b>    | <b>0.000</b>    | <b>0.00</b>     | <b>0</b>             | <b>5040</b>       |

| Weekly Average Production of Complete System Wells plus Treatment Plants |              |             |
|--------------------------------------------------------------------------|--------------|-------------|
| Date                                                                     | MGD          | Acre Ft/Day |
| February 3, 2013                                                         | <b>6.831</b> | 20.96       |

| Weekly Averages |                          |             |              |             |
|-----------------|--------------------------|-------------|--------------|-------------|
| Date            | Total Consumption/Demand |             | Las Campanas |             |
|                 | MGD                      | Acre Ft/Day | MGD          | Acre Ft/Day |
| 01/27/2013      | 7.23                     | 22.19       | 0.10         | 0.31        |
| 02/03/2013      | 6.64                     | 20.37       | 0.07         | 0.20        |

| Reservoir Information | Total Capacity | Usable Capacity | Usable MG | Usable AF |
|-----------------------|----------------|-----------------|-----------|-----------|
| 01/27/2013            | 29%            | 9%              | 121       | 370.36    |
| 02/03/2013            | 30%            | 10%             | 126       | 386.12    |

| Reservoir Inflow Wkly Avg | (Estimate) MGD | Acre Ft/Day |
|---------------------------|----------------|-------------|
| 01/27/2013                | 1.12           | 3.44        |
| 02/03/2013                | 0.67           | 2.05        |

### Summary of Weekly Data Comparisons vs Previous Years

| City Well Field | Million Gal per Day | Acre Ft/Day |
|-----------------|---------------------|-------------|
| 2011            | 1.58                | 4.8         |
| 2012            | 0.30                | 0.9         |
| 2013            | 0.31                | 0.9         |

| Buckman Well Field | Million Gal per Day | Acre Ft/Day |
|--------------------|---------------------|-------------|
| 2011               | 0                   | 0.0         |
| 2012               | 0.00                | 0.0         |
| 2013               | 3.56                | 10.9        |

| Buckman Water Plant | Million Gal per Day | Acre Ft/Day |
|---------------------|---------------------|-------------|
| 2012                | 3.51                | 10.8        |
| 2013                | 2.96                | 9.1         |

| Canyon Water Plant | Million Gal per Day | Acre Ft/Day |
|--------------------|---------------------|-------------|
| 2011               | 1.78                | 5.5         |
| 2012               | 2.22                | 6.8         |
| 2013               | 0.00                | 0.0         |

| Total Consumption/Demand | Million Gal per Day | Acre Ft/Day |
|--------------------------|---------------------|-------------|
| 2011                     | 7.43                | 22.8        |
| 2012                     | 5.75                | 17.6        |
| 2013                     | 6.64                | 20.4        |

| Las Campanas Consumption | Million Gal per Day | Acre Ft/Day | Golf Course in Million Gallons per week | Domestic in Million Gallons per week |
|--------------------------|---------------------|-------------|-----------------------------------------|--------------------------------------|
| 2011                     | 0.11                | 0.3         |                                         |                                      |
| 2012                     | 0.05                | 0.2         |                                         |                                      |
| 2013                     | 0.07                | 0.2         | 0.000                                   | 0.459                                |

| Reservoir Information | Total % of Capacity |
|-----------------------|---------------------|
| 2011                  | 46%                 |
| 2012                  | 38%                 |
| 2013                  | 30%                 |

| Reservoir Inflow Wkly Avg | (Estimate) MGD |
|---------------------------|----------------|
| 2011                      | 0.96           |
| 2012                      | 1.67           |
| 2013                      | 0.67           |

| Data Peak Day     | Million Gal per Day | Acre Ft/Day |
|-------------------|---------------------|-------------|
| 2011(May 13)      | 19.48               | 59.8        |
| 2012(August 2)    | 17.12               | 52.5        |
| 2013(January 22 ) | 8.587               | 26.3        |

| Total Production of Water System | Acre Feet/Year |
|----------------------------------|----------------|
| 2004                             | 10,379         |
| 2005                             | 10,035         |
| 2006                             | 10,108         |
| 2007                             | 10,043         |
| 2008                             | 10,192         |
| 2009                             | 9,978          |
| 2010                             | 10,043         |
| 2011                             | 10,406         |
| 2012                             | 10,442         |