



Agenda DATE 7/15/16 TIME 12:01pm
SERVED BY Reed Liming
RECEIVED BY [Signature]

Capital Improvements Advisory Committee

Thursday, July 14, 2016

3:00 p.m.

**City Hall, 200 Lincoln Avenue, 1st Floor
City Councilors Conference Room**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES – **Meeting of April 14, 2016**
5. DISCUSSION / ACTION ITEMS
6. INFORMATION ITEMS
 - A. **Quarterly Financial Summary and Permit Report (April - June, 2016)**
7. MATTERS FROM THE COMMITTEE / STAFF
8. MATTERS FROM THE FLOOR
9. NEXT QUARTERLY MEETING DATE (**Thursday, October 13, 2016, 3:00 p.m.**)
10. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6520, five (5) working days prior to meeting date.

For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE
CITY OF SANTA FE
CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

April 14, 2016

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Reed Liming at 3:05 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:

Ted Swisher, Vice Chair
Rick Martinez
Rex Givens, newly appointed member
Kim Shanahan
Neva Van Peski
Marg Veneklasen

MEMBERS ABSENT:

Karen Walker, resigned
Jack Hiatt, Chair, excused
Edmundo Lucero, excused
1 vacancy

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director
Isaac Pino, Public Works Department Director
Matthew O'Reilly, Land Use Director
LeAnn Valdez, Public Works Department Project Administrator

OTHERS PRESENT:

Jo Ann G. Valdez, Stenographer

Mr. Liming noted that Karen Walker, who served as Chair for many years, has resigned from the Committee. Mike Chapman has also resigned from the Committee.

Mr. Liming introduced and welcomed Rex Givens, the newly appointed member who will replace Karen Walker.

Mr. Givens provided a brief history of his background noting that he moved to Santa Fe about four years ago and grew up in Oklahoma and lived in Washington, DC for 20 years. In Oklahoma, he was in a town similar in size to Santa Fe and he served on City Council for five separate terms there. He mentioned that he has a law degree but he did not practice law very much, he was mostly in politics.

3. ELECTION OF CHAIR & VICE-CHAIR

Mr. Liming informed the Committee Members that they need to elect a Chair and Vice Chair.

Ms. Van Peski moved to nominate Jack Hiatt to serve as Chair. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

Ms. Van Peski moved to nominate Ted Swisher to serve as Vice-Chair. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

Mr. Swisher Co-Chaired the meeting from here forward.

4. APPROVAL OF AGENDA

Mr. Shanahan moved to approve the Agenda as published. Mr. Martinez seconded the motion. The motion passed unanimously by voice vote.

5. APPROVAL OF MINUTES:

- **Meeting of January 14, 2016**

The following change was offered to the Minutes of the January 14, 2016 meeting:

Page 3, last paragraph, 2nd sentence was changed to read: *“He said he is unclear as to whether there are development impact fees that are separate or different than construction home impact fees, or do all impact fees get assessed at the time a building permit is issued, as opposed to developing the infrastructure and the Master Plan, etc. (the word “verbal” was deleted.)*

Ms. Van Peski moved to approve the Minutes of the January 14, 2016 meeting as amended. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

6. DISCUSSION/ACTION ITEMS

- A. Resolution amending the *Impact Fee Capital Improvements Plan 2020* adding “*Southside Transit Center Loop*” to the list of eligible projects listed in the *Impact Fees CIP 2020*, “*Planned Major Road Improvements, 2014-2020* (page 77, Table 80).**

Copies of the Resolution were distributed in the Committee Members’ packets and copies of the Fiscal Impact Report were attached. Copies of the Resolution and Fiscal Impact Report are hereby incorporated to these Minutes as Exhibit “6A”.

The Resolution will amend Table 80 (Page 77) of the City of Santa Fe *Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and will add the “Southside Transit Center Loop” as an eligible project to receive “Road” Impact Fees.

Mr. Martinez moved to approve the Resolution amending the *Impact Fee Capital Improvements Plan 2020* adding “*Southside Transit Center Loop*” to the list of eligible projects listed in the *Impact Fee 2020*, “*Planned Major Road Improvements*”, 2014-2020” (page 77, Table 80). Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

- B. CIP Facilities Division – Request to use Impact Fees (LeAnn Valdez) *Southside Transit Center Loop – Request for \$1,144,585.45 from the “Road” impact fee fund for improvements to the Southside Transit Center Loop on Camino Entrada***

Copies of the Memo from Isaac Pino, Public Works Department Director, dated April 6, 2016 regarding the request to use impact fees were distributed. Copies of the Memo are hereby incorporated to these Minutes as Exhibit “6B”.

Item and Issue:

The Public Works Department is requesting approval to allocate Impact Fee funds in the amount of \$1,144,585.45 for construction of CIP #667-Southside Transit Center – Site work for Bus Shelter installation.

Background and Summary:

The City of Santa Fe Public Works Department issued a request for proposals on November 19, 2014 for engineering design services for the Southside Transit Center and

Police Department Renovations to the existing building at 2521 Camino Entrada. The project consisted of engineering design services to provide the design drawings and specifications for the renovation of the existing facility with a Transit Center. At that time, two departments were going to be relocated to this facility which included the Transit Division and Police Records and Professional Standards. Since the project started, the design has changed multiple times with a final design just to include the construction of the site to accommodate a new Southside Transit Facility. To date, the design is 100% complete for the site work needed to install the bus shelters for Southside Transit Center.

Funds required for construction, overhead/profit, contingency and construction administration including tax totals \$1,520,967.69. The City of Santa Fe had a grant in the amount of \$735,000.00 with an 80/20 match. To date, the grant has been used for design and fabrication of the bus shelters and design for Southside Transit Center. The available balance of that grant after all expenses have been paid out will be \$376,382.25. Additional funds in the amount of \$1,144,585.45 are required to award a construction contract. It is recommended that \$1,144,585.45 in impact fees be utilized to fully fund the project construction. The project is identified in the Impact Fees Capital Improvement Plan 2020 for Planned Major Road Improvements Plan (Table 80, page 77).

Recommended Action

The Public Works Department recommends the following:

- Support the use of Impact Fee funds in the amount of \$1,144,585.45 to fund construction of CIP #667-Southside Transit Center at 2521 Camino Entrada.

Ms. LeAnn Valdez, the Project Administrator for the Public Works Department-Facilities Division, is working with the Transit Division on this project. She said currently the transit route goes through Santa Fe Place Mall and they have requested that the City relocate the transit route there. So, this is where this project developed. She said the project started as doing site work with minor interior renovations to include the Transit Division Southside Transit Center and two divisions of the Police Department were going to move over there but they have since dropped out.

She noted that a contract was issued for an architect to study the building.

Discussion:

Mr. Swisher asked staff to talk a little more about being kicked out of the Santa Fe Place Mall.

Mr. Pino said the Santa Fe Place Mall has been under new management now for quite some time and they have been itching to get the City of Santa Fe out of the Mall because they think the buses tear up their pavement. They asked the City to expedite the relocation of the bus route there and they have now relocated that route.

Ms. Veneklasen asked what they mean when they say Transit Center – what is involved with that?

Mr. Pino said the Transit Center consists of a lot of things – you have to be able to pull buses in safely and pick people up and let people off. The current site does not allow for this very easily and a lot of prepping to the site, grading and concrete has to be done. The project also includes renovation on the inside of the building at 2521 Camino Entrada; however, they have let this project lapse at this time because they do not have the funding to do this.

Mr. Pino said they will also be doing a light project on Sheridan Transit Center that has been discussed, planned and designed for construction for 20 years. The City will then have two new transit centers on either end of the town.

Mr. Martinez asked about the history of the facility, who owns it and will there be bathrooms there.

Mr. O'Reilly said the City owns this land and they were in a long-term ground lease of the land to a developer who built the current building that is on the land many years ago. Since that time, the ground lease was assigned several times and eventually ended up with the last owner of the property. The City's ground lease was terminated and the provisions of the ground lease-similar to most ground leases-are that when the lease terminates all the improvements become the property of the lessor. So, the building became the City's through the operation of the lease. The building has some nice bathrooms inside it and they are centrally located. There are some plans to do a very minor indoor receiving area and people would have access to the existing bathrooms.

Mr. Martinez noted that there are no crosswalks from the Mall to Camino Entrada and it is not pedestrian-friendly. He asked if they have plans to improve the pedestrian crossing through that area.

Ms. Valdez said the Traffic Engineering department is looking at that intersection but this is not part of this project.

Mr. Martinez asked if there were any sidewalks now.

Mr. Pino said there are some sidewalks on the intersection but no crosswalks.

Mr. Shanahan asked if there are thoughts about the bounds of the property and the building, ultimately, that someday the entire bus system could be situated out of the Siler Road area.

Mr. Pino said there is not enough room.

Mr. O'Reilly said the idea was to try to utilize the asset the best way they could for the benefit of the City. He said as Ms. Valdez eluded to, a contract was let for an architect who studied the entire building. At first it was intended that there would be a more-extensive transit facility inside there, along with police records and internal affairs moving and consolidating into this building. The plans are still there but the funding is not available. In terms of building the entire transit department down to that location on Rufina/Siler area, Mr. O'Reilly said it's simply not big enough.

Mr. O'Reilly said the request is to utilize Impact Fee funds and those can only be used for site improvements related to the bus base. They cannot be used for the building in any way. Those kind of building improvements have to be obtained through other funding sources.

Mr. Martinez asked if RTD (Rural Transit District) provides funding for these kinds of improvements and Mr. Pino said no.

Mr. Swisher said he is still a little stuck on the fact that the Mall does not want the City there. He asked if the City is still going to stop at the Mall even if the Transit Facility is built at Camino Entrada.

Mr. Pino said no, at the request of the Mall, the City will no longer stop there.

Mr. Swisher said he is only thinking of the citizens who shop or work at the Mall.

Mr. O'Reilly said the City was favorable in keeping the bus route there for many reasons and it seems logical that the Mall would be interested in that as well.

Mr. Shanahan said it was sensible to him that they included the statement that the “*City deems these improvements necessary to assist in enhancing road capacity*” because that is what Impact Fees are used for.

Ms. Veneklasen mentioned that she recently visited the eye center at the Santa Fe Place Mall and there was nobody in there. Therefore, you would think they would want to attract patrons.

Mr. Martinez asked who owns the Dog Park at the Mall and can they build a bus facility there.

Mr. Pino said that is a City park.

Mr. O'Reilly said that land is also deed-restricted and therefore can only be used as a park.

Ms. Van Peski said this Committee is only an advisory committee and this goes to City Council for final approval. She suggested that the Resolution be revised to make it clear what the Public Works Department is going to do and what they want the money for. She did not feel that the Resolution was clear and should be changed to say that they are requesting funds to do exterior work. They should also include the history of the project.

Mr. Pino said they will make sure that it is clear.

Mr. Martinez asked if any other committees have reviewed this and Mr. Pino said no, this is the first one.

Mr. Shanahan asked Mr. Liming if the Committee appropriates this funding, what will be the balance in the Roads Fund.

Mr. Liming said approximately \$700,000.00.

Mr. Swisher said it is about two-thirds of the current Roads Fund.

Mr. Martinez asked Mr. Liming if Impact Fees can be used for pedestrian crossings or pedestrian improvements.

Mr. Liming said the definition of *Capital Improvement* in the City's Code and State law states: “*roadway facilities located within the service area, including roads, bridges, bike*

and pedestrian trails, bus bays, rights of way, landscaping and any local components of state and federal highways;". This is what Impact Fees can be used for.

Mr. Martinez asked if the Mall gave the City a deadline to be out of there.

Mr. O'Reilly said no, not that he is aware of.

Mr. Shanahan asked if there were any other CIP projects in the 2020 Plan that will be at risk or pushed back if this is done.

Mr. Pino said no, there are a number of transportation-related projects coming up but they are all funded. Also, in the capital budget, there are no plans of issuing CIP Bonds in the next couple of years, so that the City can get the debt picture straightened out.

Mr. Martinez moved to approve the request to support the use of Impact Fee funds in the amount of \$1,144,585.45 to fund construction of CIP #667-Southside Transit Center at 2521 Camino Entrada. Mr. Shanahan seconded the motion. The motion passed unanimously by voice vote.

C. Impact Fee Credit Agreements (Land Use Department)

Mr. O'Reilly was present on behalf of Lisa Martinez, the Land Use Director, to answer questions that the Committee had regarding Impact Fee Credit Agreements. Ms. Martinez had to attend another meeting.

Mr. O'Reilly asked the Committee what they wanted to know about the Impact Fee Credit Agreements.

Mr. Swisher said the Committee wanted some general information about Impact Fee Credit Agreements.

Mr. Shanahan said the Committee Members thought that negotiations with developers were put to rest with the Development Fees Act but they are not. There are credits that can be done, or happen, that mitigate the fees that will actually be collected at the time that building permits are issued.

Mr. O'Reilly explained that there are two ways that developers can account for impacts to the City's road system, the parks system and other things. With regards to the roads, a developer can build one of the city's projects for the City; or the developer can pay

impact fees. Usually, the latter happens, but every once in a while a developer will choose to actually build a project that is on the City's *Impact Fee Capital Improvement Plan*. The Ordinance is very specific - if a developer builds a project, or a portion of a project that is on the *Impact Fee Capital Improvement Plan*, the developer is eligible to get credits for the amount of money that they spent to build that project, against any impact fees that they might have to pay. They cannot get impact fee credits for road improvements to roads that are internal to a commercial or residential project, or if the improvements that are required to an external road network are required only because of the development that is being built. The Ordinance states: "*No credit shall be applied to the Road Impact Fee for improvements to the major roadway system that primarily served traffic generated by the development project, such as: acceleration and deceleration lanes in and out of the project.*"

Mr. O'Reilly said essentially they have to be projects that are much larger in scope and that are on the City's *Impact Fee Capital Improvement Plan*. He said historically, these Impact Fee Credit Agreements are relatively rare and generally speaking, developments do not qualify for them. However, in recent years, there have been a couple of them and one of them was approved by the City Council in 2011 and it was related to the Las Soleras Master Plan development project. The developer was eligible to receive Road Impact Fee credits because he did quite a bit of construction work on Cerrillos Road and this was included on the City's *Impact Fee Capital Improvement Plan*. The original Impact Fee Credit Agreement was in the amount of \$625,353 but they are now down to \$488,000 because the developer assigned their credits to five different projects.

Mr. O'Reilly noted that the City has another Impact Fee Credit Agreement that was done in 2015 for the Zia Station. This was also approved by the governing body and allows the City to give the developer up to \$300,000 in credits that will be based on the actual amount that he spends and they have to provide copies of the invoices.

Mr. Shanahan asked if the credit for the impact fees is based on the amount of the impact fees at the time of negotiated agreement, or whatever the prevailing impact fees would be at the time they would have been paid.

Mr. O'Reilly said when they enter into the Impact Fee Credit Agreement, it is based on the costs of the improvements they put in. In the future, they will have to pay the impact fees at the time that the plan or plat is approved.

Mr. O'Reilly said Lisa Martinez, Director of the Land Use Department tracks the Impact Fees Credit Agreements and will continue to do so.

7. INFORMATION ITEMS

A. Impact Fees Annual Report (2015)

Copies of the *Impact Fees Annual Report* (2015) were distributed. A copy is hereby incorporated to these Minutes as Exhibit "7A".

Mr. Liming noted that the *Impact Fees Annual Report* is put together every year and is a summary of the 2015 impact fee activity. They try to show what impact fee projects were approved, and a permit summary is done that includes the types and number of permits that were assessed and paid in that year. In 2015, the projects approved include the Cerrillos Road (Phase II C) and the Fire/EMS Training Facility.

The *Impact Fees Annual Report* also includes a 10-Year Impact Fee Revenue Summary, 2015 Impact Fee Revenues and the Effect of Impact Fees on housing prices. It also shows the impact fees that were applied and the impact fees that were waived.

**B. Quarterly Financial Summary and Permit Report
(January – March 2016)**

Copies of the Quarterly Financial Summary & Permit Report {*Exhibit 7B*} were distributed in the Members' packets.

Mr. Liming briefly reviewed Exhibit 7B.

Mr. Shanahan asked if the City is on track to where they were in 2015 for waived single family/residential impact fees.

Mr. Liming said yes, they may be a little lower.

8. MATTERS FROM THE COMMITTEE/STAFF

There were no matters from the Committee/staff.

9. MATTERS FROM THE FLOOR

There were no matters from the Floor.

10. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for July 14, 2016 at 3:00 p.m.

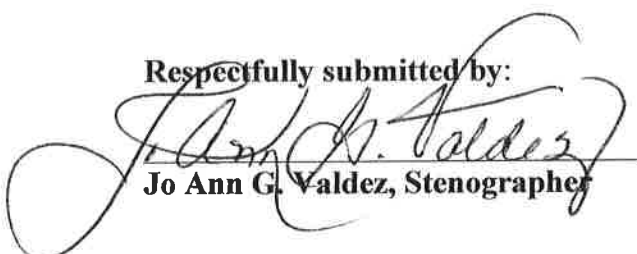
11. ADJOURNMENT

Having no further business to discuss, Mr. Martinez moved to adjourn the meeting, and seconded by Ms. Van Peski, the meeting adjourned at 4:20 p.m.

Approved by:

Ted Swisher, Vice-Chair

Respectfully submitted by:


Jo Ann G. Valdez, Stenographer

City of Santa Fe					
Quarterly Report for Impact Fees FY 15/16					
	Roads	Parks	Police	Fire	Total
Funds	2720	2721	2722	2723	Impact
Revenue	21720	21721	21722	21723	Fees
Expense	22784	22786	22787	22788	
1st Quarter					
Beginning Available Balance 07/01/15	\$ 1,624,804.69	\$ 231,634.97	\$ 106,616.86	\$ 24,714.98	\$ 1,987,771.50
Interest Receivable					
Impact Fee Revenue (w/ interest)	355,990.81	16,909.50	9,856.69	23,750.74	406,507.74
Interest	2,004.36				2,004.36
Operating Transfers in					
Expenses	(1,875.00)				(1,875.00)
Obligated Projects					
Available Balance as of 10/1/15	\$ 1,980,924.86	\$ 248,544.47	\$ 116,473.55	\$ 48,465.72	\$ 2,394,408.60
2nd Quarter					
Impact Fee Revenue (w/o Interest)	\$ 122,491.51	\$ 6,561.00	\$ 4,141.00	\$ 9,894.50	\$ 143,088.01
Interest (Previous Qtr)	1,125.16	166.92	76.84	52.96	1,421.88
Interest	769.95	362.03	44.70	60.83	1,237.51
Operating Transfers in					
Expenses	(2,164.00)				(2,164.00)
Obligated Projects					
Available Balance as of 1/1/16	\$ 2,103,147.48	\$ 255,634.42	\$ 120,736.09	\$ 58,474.01	\$ 2,537,992.00
3th Quarter					
Impact Fee Revenue (w/o Interest)	\$ 59,409.08	\$ 16,144.76	\$ 1,902.03	\$ 4,546.07	\$ 82,001.94
Interest (Previous Qtr)	2,203.56	294.35	135.95	67.83	2,701.69
Operating Transfers in					
Expenses (Cerrillos Road)	(320,368.00)				(320,368.00)
Obligated Projects					
Available Balance as of 4/1/16	\$ 1,844,392.12	\$ 272,073.53	\$ 122,774.07	\$ 63,087.91	\$ 2,302,327.63
4th Quarter					
Impact Fee Revenue (w/o Interest)	182,060.47	36,674.00	5,918.00	14,013.00	\$ 238,665.47
Interest (Previous Qtr)					
Operating Transfers in					
Expenses	(1,875.00)				(1,875.00)
Obligated Projects (Southside Trans Ctr)	\$ (1,144,585.45)				(1,144,585.45)
Available Balance as of 7/1/16	\$ 879,992.14	\$ 308,747.53	\$ 128,692.07	\$ 77,100.91	\$ 1,394,532.65

PROJECTS FUNDED BY IMPACT FEES

YEAR	PROJECT	AMOUNT
FY 04/05	Amelia White Park	\$ 39,000
	Total	\$ 39,000
FY 05/06	Alto Park	\$ 415,127
	Rodeo/Richards	\$ 976,245
	5th St. Signal	\$ 73,000
	Ambulance	\$ 133,000
	Police Admin. Design	\$ 58,400
	Total	\$ 1,655,772
FY 06/07	Cm. Alire Bridge/Intersection	\$ 440,000
	Trails	\$ 275,000
	Fire Equipment	\$ 125,000
	Alto Park	\$ 130,000
	Rodeo Road - arterial	\$ 850,000
	Rodeo Road - signals	\$ 200,000
	Total	\$ 2,020,000
FY 07/08	Airport Signals	\$ 350,000
	Pocket Parks	\$ 186,500
	Cerrillos Road	\$ 1,150,000
	Rodeo Rd - 125,000 NB	\$ 148,500
	Ft. Marcy Improvements	\$ 400,000
	Railyard signals	\$ 1,200,000
	Railyard arterials	\$ 3,435,000
	Total	\$ 600,000
FY 08/09	Railyard Park	\$ 73,210
	Impound lot & records system	\$ 930,000
	Siler Road Extension Project	\$ 1,603,210
	Total	\$ 164,495
FY 09/10	Purchase - Tanker Truck - approved \$165,000	\$ 60,000
	Rufina Street Extension	\$ 41,000
	Design Colonia Prisma Park	\$ 78,291
	Life Pak - Fire Dept	\$ 343,786
	Total	\$ 225,000
FY 10/11	South Side Library	\$ 80,000
	South Side Library Plaza Amphitheater	\$ 1,000
	Colonia Prisma Park	\$ 80,000
	Public Sector NavilLine System - Police	\$ 120,000
	Public Sector NavilLine System - Fire	\$ 75,000
	Southwest Activity Node	\$ 5,000
	Southwest Activity Node - Approved 2/11 by CIAC	\$ 700,000
	Cerrillos Road Phase IIB	\$ 1,286,000
	Total	\$ 52,842
FY 11/12	Fire Station #4 Facility Expansion	\$ 144,000
	Salvador Perez Park Improvements	\$ 196,842
	Total	\$ 400,000
FY 12/13	Cm. de las Cruces Bicycle & Pedestrian Improvements	\$ 1,000,000
	Herrera Drive / Paseo del Sol - Extension / Connection	\$ 80,000
	Airport Road Median Landscaping	\$ 1,480,000
	Total	\$ 657,000
FY 13/14	Herrera Drive / Paseo del Sol - Extension / Connection	\$ 60,000
	Impact Fee Update Study - Consultant Contract - Roads	\$ 15,000
	Impact Fee Update Study - Consultant Contract - Parks	\$ 3,000
	Impact Fee Update Study - Consultant Contract - Fire/EMS	\$ 2,000
	Impact Fee Update Study - Consultant Contract - Police	\$ 737,000
	Total	\$ 60,000
FY 14/15	Colonia Prisma Park	\$ 108,040
	Fire Station - Training Facility (Expansion)	

[illegible]

FY 04/05	\$	39,000
FY 05/06	\$	1,655,772
FY 06/07	\$	2,020,000
FY 07/08	\$	3,435,000
FY 08/09	\$	1,603,210
FY 09/10	\$	343,786
FY 10/11	\$	1,286,000
FY 11/12	\$	196,842
FY 12/13	\$	1,480,000
FY 13/14	\$	737,000
FY 14/15	\$	168,040
FY 15/16	\$	1,470,578
FY 16/17		
FY 17/18		
FY 18/19		
FY 19/20		
FY 20/21		

TOTAL \$ 14,435,228

PROJECTS FUNDED BY IMPACT FEES

YEAR	PROJECT	AMOUNT
FY 15/16	Residential Reduction Study (Consultant)	\$ 7,500
	Cerrillos Road Phase IIC	\$ 318,493
	Southside Transit Center Loop	\$ 1,144,585
	Total	\$ 1,470,578
FY 16/17		
FY 17/18		
FY 18/19		
FY 19/20		
FY 20/21		

LIST OF IMPACT FEES PAID FOR April 1st THROUGH June 30th 2016
 SORTED BY APPLICATION

QUERY NAME		IMFEEPRJ7	
LIBRARY NAME		MARCO	
FILE	LIBRARY	MEMBER	FORMAT
BP200AP	HTEDTA	BP200AP	BP200AF
BP710AP	HTEDTA	BP710AP	BP710AF
BP950AP	HTEDTA	BP950AP	BP950AF
LMABREP	HTEDTA	LMABREP	FABREAB
BP280AP	HTEDTA	BP280AP	BP280AF
DATE		07/07/16	
TIME		15:18:58	

IMP FEE QUARTERLY REPORT April 1st to June 2016

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	PAYMT AMT	Street number Dir	Street Name	Street suffix	FEE CODE	SQ FT
1392	SFDT	16/06/27	+(0-1500)SFD FIRE	154.00	454	CALLE VOLVER		8C	.00
	SFDT	16/06/27	+(0-1500)SFD PARKS	967.00	454	CALLE VOLVER		8B	.00
	SFDT	16/06/27	+(0-1500)SFD ROADS	1,894.00	454	CALLE VOLVER		8A	.00
	SFDT	16/06/27	+(0-1500)SFD POLICE	64.00	454	CALLE VOLVER		7F	.00
			TOTAL COUNT	3,079.00	4				
1200	SFDT	16/06/02	+(1501-2000)SFD FIRE	161.00	5281	VIA DEL CIELO		8G	.00
	SFDT	16/06/02	+(1501-2000)SFD PARKS	1,010.00	5281	VIA DEL CIELO		8F	.00
	SFDT	16/06/02	+(1501-2000)SFD ROADS	2,064.00	5281	VIA DEL CIELO		8E	.00
	SFDT	16/06/02	+(1501-2000)SFD POLICE	68.00	5281	VIA DEL CIELO		7G	.00
			TOTAL COUNT	3,303.00	4				
1182	SFDT	16/06/27	+(3001-MORE)SFD POLICE	83.00	2912	ASPEN VIEW		8T	.00
	SFDT	16/06/27	+(3001-MORE)SFD FIRE	197.00	2912	ASPEN VIEW		8S	.00
	SFDT	16/06/27	+(3001-MORE)SFD PARKS	1,238.00	2912	ASPEN VIEW		8R	.00
	SFDT	16/06/27	+(3001-MORE)SFD ROADS	2,377.00	2912	ASPEN VIEW		8Q	.00
			TOTAL COUNT	3,895.00	4				
1164	SFDT	16/06/14	+(1501-2000)SFD FIRE	161.00	4646	CALLEJON LECHUZA		8G	.00
	SFDT	16/06/14	+(1501-2000)SFD PARKS	1,010.00	4646	CALLEJON LECHUZA		8F	.00
	SFDT	16/06/14	+(1501-2000)SFD ROADS	2,064.00	4646	CALLEJON LECHUZA		8E	.00
	SFDT	16/06/14	+(1501-2000)SFD POLICE	68.00	4646	CALLEJON LECHUZA		7G	.00
			TOTAL COUNT	3,303.00	4				
1163	SFDT	16/06/17	+(1501-2000)SFD FIRE	161.00	4647	CALLEJON PICAFLOR		8G	.00
	SFDT	16/06/17	+(1501-2000)SFD PARKS	1,010.00	4647	CALLEJON PICAFLOR		8F	.00
	SFDT	16/06/17	+(1501-2000)SFD ROADS	2,064.00	4647	CALLEJON PICAFLOR		8E	.00
	SFDT	16/06/17	+(1501-2000)SFD POLICE	68.00	4647	CALLEJON PICAFLOR		7G	.00
			TOTAL COUNT	3,303.00	4				
1161	SFDT	16/06/06	+(1501-2000)SFD FIRE	161.00	4646	CALLEJON URRACA		8G	.00
	SFDT	16/06/06	+(1501-2000)SFD PARKS	1,010.00	4646	CALLEJON URRACA		8F	.00
	SFDT	16/06/06	+(1501-2000)SFD ROADS	2,064.00	4646	CALLEJON URRACA		8E	.00
	SFDT	16/06/06	+(1501-2000)SFD POLICE	68.00	4646	CALLEJON URRACA		7G	.00
			TOTAL COUNT	3,303.00	4				
1160	SFDT	16/06/06	+(1501-2000)SFD FIRE	161.00	4648	CALLEJON URRACA		8G	.00
	SFDT	16/06/06	+(1501-2000)SFD PARKS	1,010.00	4648	CALLEJON URRACA		8F	.00
	SFDT	16/06/06	+(1501-2000)SFD ROADS	2,064.00	4648	CALLEJON URRACA		8E	.00

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	TOTAL COUNT	PAYMT AMT	Street number Dir	Street Name	Street suffix	FEE CODE	SQ FT
1160	SFDT	16/06/06	+(1501-2000) SFD POLICE	TOTAL COUNT	68.00 3,303.00 4	4648	CALLEJON URRACA		7G	.00
1159	NGHD NGHD NGHD NGHD	16/05/31 16/05/31 16/05/31 16/05/31	+(ACCESSORY) SFD POLICE +(ACCESSORY) SFD FIRE +(ACCESSORY) SFD PARKS +(ACCESSORY) SFD ROADS	TOTAL COUNT	32.00 77.00 483.00 947.00 1,539.00 4	1423 1423 1423 1423	DON GASPAR DON GASPAR DON GASPAR DON GASPAR	AVE AVE AVE AVE	6I 6H 6G 6F	.00 .00 .00 .00
1147	SFDT SFDT SFDT SFDT	16/06/07 16/06/07 16/06/07 16/06/07	+(0-1500) SFD FIRE +(0-1500) SFD PARKS +(0-1500) SFD ROADS +(0-1500) SFD POLICE	TOTAL COUNT	154.00 967.00 1,894.00 64.00 3,079.00 4	1565 1565 1565 1565	KOKOSORI KOKOSORI KOKOSORI KOKOSORI	LN LN LN LN	8C 8B 8A 7F	.00 .00 .00 .00
1141	MFGH MFGH MFGH MFGH	16/06/07 16/06/07 16/06/07 16/06/07	+(0-1500) SFD FIRE +(0-1500) SFD PARKS +(0-1500) SFD ROADS +(0-1500) SFD POLICE	TOTAL COUNT	154.00 967.00 1,894.00 64.00 3,079.00 4	5492 5492 5492 5492	AGUA FRIA AGUA FRIA AGUA FRIA AGUA FRIA	ST ST ST ST	8C 8B 8A 7F	.00 .00 .00 .00
1136	SFDT SFDT SFDT SFDT	16/06/02 16/06/02 16/06/02 16/06/02	+(1501-2000) SFD FIRE +(1501-2000) SFD PARKS +(1501-2000) SFD ROADS +(1501-2000) SFD POLICE	TOTAL COUNT	161.00 1,010.00 2,064.00 68.00 3,303.00 4	5260 5260 5260 5260	VIA DEL CIELO VIA DEL CIELO VIA DEL CIELO VIA DEL CIELO		8G 8F 8E 7G	.00 .00 .00 .00
1123	NGHD NGHD NGHD NGHD	16/06/28 16/06/28 16/06/28 16/06/28	+(ACCESSORY) SFD POLICE +(ACCESSORY) SFD FIRE +(ACCESSORY) SFD PARKS +(ACCESSORY) SFD ROADS	TOTAL COUNT	32.00 77.00 483.00 947.00 1,539.00 4	420 420 420 420	APODACA HILL APODACA HILL APODACA HILL APODACA HILL		6I 6H 6G 6F	.00 .00 .00 .00
1096	SFDT SFDT SFDT SFDT	16/06/17 16/06/17 16/06/17 16/06/17	+(0-1500) SFD FIRE +(0-1500) SFD PARKS +(0-1500) SFD ROADS +(0-1500) SFD POLICE	TOTAL COUNT	154.00 967.00 1,894.00 64.00	4670 4670 4670 4670	CALLEJON FAISAN CALLEJON FAISAN CALLEJON FAISAN CALLEJON FAISAN		8C 8B 8A 7F	.00 .00 .00 .00

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	TOTAL COUNT	PAYMT AMT	Street number	Street Dir	Street Name	Street suffix	FEE CODE	SQ FT
1095	SFDT	16/06/06	+ (0-1500) SFD FIRE	TOTAL COUNT	3,079.00 4	4672		CALLEJON FAISAN		8C	.00
	SFDT	16/06/06	+ (0-1500) SFD PARKS		154.00	4672		CALLEJON FAISAN		8B	.00
	SFDT	16/06/06	+ (0-1500) SFD ROADS		967.00	4672		CALLEJON FAISAN		8A	.00
	SFDT	16/06/06	+ (0-1500) SFD POLICE		1,894.00	4672		CALLEJON FAISAN		7F	.00
				TOTAL COUNT	3,079.00 4						
1094	SFDT	16/06/06	+ (0-1500) SFD FIRE	TOTAL COUNT	154.00	4654		CALLEJON URRACA		8C	.00
	SFDT	16/06/06	+ (0-1500) SFD PARKS		967.00	4654		CALLEJON URRACA		8B	.00
	SFDT	16/06/06	+ (0-1500) SFD ROADS		1,894.00	4654		CALLEJON URRACA		8A	.00
	SFDT	16/06/06	+ (0-1500) SFD POLICE		64.00	4654		CALLEJON URRACA		7F	.00
				TOTAL COUNT	3,079.00 4						
1093	MFGH	16/06/07	+ (1501-2000) SFD FIRE	TOTAL COUNT	161.00	5488		AGUA FRIA	ST	8G	.00
	MFGH	16/06/07	+ (1501-2000) SFD PARKS		1,010.00	5488		AGUA FRIA	ST	8F	.00
	MFGH	16/06/07	+ (1501-2000) SFD ROADS		2,064.00	5488		AGUA FRIA	ST	8E	.00
	MFGH	16/06/07	+ (1501-2000) SFD POLICE		68.00	5488		AGUA FRIA	ST	7G	.00
				TOTAL COUNT	3,303.00 4						
1022	SFDT	16/06/17	+ (0-1500) SFD FIRE	TOTAL COUNT	154.00	4658		CALLEJON URRACA		8C	.00
	SFDT	16/06/17	+ (0-1500) SFD PARKS		967.00	4658		CALLEJON URRACA		8B	.00
	SFDT	16/06/17	+ (0-1500) SFD ROADS		1,894.00	4658		CALLEJON URRACA		8A	.00
	SFDT	16/06/17	+ (0-1500) SFD POLICE		64.00	4658		CALLEJON URRACA		7F	.00
				TOTAL COUNT	3,079.00 4						
1021	SFDT	16/06/17	+ (0-1500) SFD FIRE	TOTAL COUNT	154.00	4656		CALLEJON URRACA		8C	.00
	SFDT	16/06/17	+ (0-1500) SFD PARKS		967.00	4656		CALLEJON URRACA		8B	.00
	SFDT	16/06/17	+ (0-1500) SFD ROADS		1,894.00	4656		CALLEJON URRACA		8A	.00
	SFDT	16/06/17	+ (0-1500) SFD POLICE		64.00	4656		CALLEJON URRACA		7F	.00
				TOTAL COUNT	3,079.00 4						
986	SFDT	16/05/20	+ (0-1500) SFD FIRE	TOTAL COUNT	154.00	5248		VIA DEL CIELO		8C	.00
	SFDT	16/05/20	+ (0-1500) SFD PARKS		967.00	5248		VIA DEL CIELO		8B	.00
	SFDT	16/05/20	+ (0-1500) SFD ROADS		1,894.00	5248		VIA DEL CIELO		8A	.00
	SFDT	16/05/20	+ (0-1500) SFD POLICE		64.00	5248		VIA DEL CIELO		7F	.00
				TOTAL COUNT	3,079.00 4						

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	PAYMT AMT	Street number	Street Dir	Street Name	Street suffix	FEE CODE	SQ FT
946	SFDT	16/05/25	+(1501-2000)SFD FIRE	161.00	718		GREGORY	LN	8G	.00
	SFDT	16/05/25	+(1501-2000)SFD PARKS	1,010.00	718		GREGORY	LN	8F	.00
	SFDT	16/05/25	+(1501-2000)SFD ROADS	2,064.00	718		GREGORY	LN	8E	.00
	SFDT	16/05/25	+(1501-2000)SFD POLICE	68.00	718		GREGORY	LN	7G	.00
			TOTAL COUNT	3,303.00 4						
900	SFDT	16/06/01	+(3001-MORE)SFD POLICE	83.00	3325		MONTE SERENO	DR	8T	.00
	SFDT	16/06/01	+(3001-MORE)SFD FIRE	197.00	3325		MONTE SERENO	DR	8S	.00
	SFDT	16/06/01	+(3001-MORE)SFD PARKS	1,238.00	3325		MONTE SERENO	DR	8R	.00
	SFDT	16/06/01	+(3001-MORE)SFD ROADS	2,377.00	3325		MONTE SERENO	DR	8Q	.00
			TOTAL COUNT	3,895.00 4						
884	SFDT	16/05/09	+(1501-2000)SFD FIRE	161.00	7331		AVENIDA EL NIDO		8G	.00
	SFDT	16/05/09	+(1501-2000)SFD PARKS	1,010.00	7331		AVENIDA EL NIDO		8F	.00
	SFDT	16/05/09	+(1501-2000)SFD ROADS	2,064.00	7331		AVENIDA EL NIDO		8E	.00
	SFDT	16/05/09	+(1501-2000)SFD POLICE	68.00	7331		AVENIDA EL NIDO		7G	.00
			TOTAL COUNT	3,303.00 4						
883	SFDT	16/05/09	+(1501-2000)SFD FIRE	161.00	7327		AVENIDA EL NIDO		8G	.00
	SFDT	16/05/09	+(1501-2000)SFD PARKS	1,010.00	7327		AVENIDA EL NIDO		8F	.00
	SFDT	16/05/09	+(1501-2000)SFD ROADS	2,064.00	7327		AVENIDA EL NIDO		8E	.00
	SFDT	16/05/09	+(1501-2000)SFD POLICE	68.00	7327		AVENIDA EL NIDO		7G	.00
			TOTAL COUNT	3,303.00 4						
858	SFDT	16/05/10	+(1501-2000)SFD FIRE	161.00	406		CALLE BONITA		8G	.00
	SFDT	16/05/10	+(1501-2000)SFD PARKS	1,010.00	406		CALLE BONITA		8F	.00
	SFDT	16/05/10	+(1501-2000)SFD ROADS	2,064.00	406		CALLE BONITA		8E	.00
	SFDT	16/05/10	+(1501-2000)SFD POLICE	68.00	406		CALLE BONITA		7G	.00
			TOTAL COUNT	3,303.00 4						
846	SFDT	16/05/03	+(1501-2000)SFD FIRE	161.00	3175		VIALE CETONA		8G	.00
	SFDT	16/05/03	+(1501-2000)SFD PARKS	1,010.00	3175		VIALE CETONA		8F	.00
	SFDT	16/05/03	+(1501-2000)SFD ROADS	2,064.00	3175		VIALE CETONA		8E	.00
	SFDT	16/05/03	+(1501-2000)SFD POLICE	68.00	3175		VIALE CETONA		7G	.00
			TOTAL COUNT	3,303.00 4						
845	SFDT	16/05/03	+(1501-2000)SFD FIRE	161.00	3173		VIALE CETONA		8G	.00
	SFDT	16/05/03	+(1501-2000)SFD PARKS	1,010.00	3173		VIALE CETONA		8F	.00
	SFDT	16/05/03	+(1501-2000)SFD ROADS	2,064.00	3173		VIALE CETONA		8E	.00

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	PAYMT AMT	Street number	Street Dir	Street Name	Street suffix	FEE CODE	SQ FT
845	SFDT	16/05/03	+(1501-2000)SFD POLICE	68.00	3173		VIALE CETONA		7G	.00
			TOTAL COUNT	3,303.00 4						
832	SFDT	16/05/20	+(1501-2000)SFD FIRE	161.00	116		THE HIGH	RD	8G	.00
	SFDT	16/05/20	+(1501-2000)SFD PARKS	1,010.00	116		THE HIGH	RD	8F	.00
	SFDT	16/05/20	+(1501-2000)SFD ROADS	2,064.00	116		THE HIGH	RD	8E	.00
	SFDT	16/05/20	+(1501-2000)SFD POLICE	68.00	116		THE HIGH	RD	7G	.00
			TOTAL COUNT	3,303.00 4						
804	ADNR	16/05/24	+ RETAIL/COMMERCIALPOLICE	215.00	320		GALISTEO	ST	5H	1,900.00
	ADNR	16/05/24	+ RETAIL/COMMERCIAL FIRE	511.00	320		GALISTEO	ST	5G	1,900.00
	ADNR	16/05/24	+ RETAIL/COMMERCIAL ROADS	7,611.00	320		GALISTEO	ST	5F	1,900.00
			TOTAL COUNT	8,337.00 3						
800	ADNR	16/05/11	+ RETAIL/COMMERCIALPOLICE	30.00	905		ALARID	ST	5H	262.00
	ADNR	16/05/11	+ RETAIL/COMMERCIAL FIRE	70.00	905		ALARID	ST	5G	262.00
	ADNR	16/05/11	+ RETAIL/COMMERCIAL ROADS	1,050.00	905		ALARID	ST	5F	262.00
			TOTAL COUNT	1,150.00 3						
779	MFGH	16/04/25	+(1501-2000)SFD FIRE	7.00	1225		GALLEGOS	LN	8G	.00
	MFGH	16/04/25	+(1501-2000)SFD PARKS	43.00	1225		GALLEGOS	LN	8F	.00
	MFGH	16/04/25	+(1501-2000)SFD ROADS	170.00	1225		GALLEGOS	LN	8E	.00
	MFGH	16/04/25	+(1501-2000)SFD POLICE	4.00	1225		GALLEGOS	LN	7G	.00
			TOTAL COUNT	224.00 4						
778	SFDT	16/06/21	+(2501-3000)SFD POLICE	78.00	316		PAWPRINT	TRL	8P	.00
	SFDT	16/06/21	+(2501-3000)SFD FIRE	186.00	316		PAWPRINT	TRL	8O	.00
	SFDT	16/06/21	+(2501-3000)SFD PARKS	1,163.00	316		PAWPRINT	TRL	7K	.00
	SFDT	16/06/21	+(2501-3000)SFD ROADS	2,245.00	316		PAWPRINT	TRL	7J	.00
			TOTAL COUNT	3,672.00 4						
756	SFDT	16/04/29	+(0-1500)SFD FIRE	154.00	5275		VIA DEL CIELO		8C	.00
	SFDT	16/04/29	+(0-1500)SFD PARKS	967.00	5275		VIA DEL CIELO		8B	.00
	SFDT	16/04/29	+(0-1500)SFD ROADS	1,894.00	5275		VIA DEL CIELO		8A	.00
	SFDT	16/04/29	+(0-1500)SFD POLICE	64.00	5275		VIA DEL CIELO		7F	.00
			TOTAL COUNT	3,079.00 4						

[illegible]

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	TOTAL COUNT	PAYMT AMT	Street number	Street Dir	Street Name	Street suffix	FEE CODE	SQ FT
565	NGHD	16/04/27	+(ACCESSORY) SFD POLICE	TOTAL COUNT	422.00	500		CAMINO RANCHEROS		6I	.00
	NGHD	16/04/27	+(ACCESSORY) SFD FIRE		32.00	500		CAMINO RANCHEROS		6H	.00
	NGHD	16/04/27	+(ACCESSORY) SFD PARKS		77.00	500		CAMINO RANCHEROS		6G	.00
	NGHD	16/04/27	+(ACCESSORY) SFD ROADS		483.00	500		CAMINO RANCHEROS		6F	.00
					947.00						.00
				TOTAL COUNT	1,539.00						
564	ALEC	16/06/06	+ OFFICE POLICE	TOTAL COUNT	43.00	1400		AGUA FRIA	ST	5K	810.00
	ALEC	16/06/06	+ OFFICE FIRE		102.00	1400		AGUA FRIA	ST	5J	810.00
	ALEC	16/06/06	+ OFFICE ROADS		1,946.00	1400		AGUA FRIA	ST	5I	810.00
					2,091.00						
				TOTAL COUNT	2,091.00						
563	SFDT	16/04/12	+(2001-2500) SFD FIRE	TOTAL COUNT	176.00	5271		VIA DEL CIELO		8K	.00
	SFDT	16/04/12	+(2001-2500) SFD PARKS		1,108.00	5271		VIA DEL CIELO		8J	.00
	SFDT	16/04/12	+(2001-2500) SFD POLICE		74.00	5271		VIA DEL CIELO		7I	.00
	SFDT	16/04/12	+(2001-2500) SFD ROADS		2,141.00	5271		VIA DEL CIELO		7H	.00
					3,499.00						
				TOTAL COUNT	3,499.00						
551	NGHD	16/05/09	+(ACCESSORY) SFD POLICE	TOTAL COUNT	32.00	1016		CALLE DORTHIA		6I	.00
	NGHD	16/05/09	+(ACCESSORY) SFD FIRE		77.00	1016		CALLE DORTHIA		6H	.00
	NGHD	16/05/09	+(ACCESSORY) SFD PARKS		483.00	1016		CALLE DORTHIA		6G	.00
	NGHD	16/05/09	+(ACCESSORY) SFD ROADS		947.00	1016		CALLE DORTHIA		6F	.00
					1,539.00						
				TOTAL COUNT	1,539.00						
537	NGHD	16/04/20	+(ACCESSORY) SFD POLICE	TOTAL COUNT	32.00	829	W	MANHATTAN	AVE	6I	.00
	NGHD	16/04/20	+(ACCESSORY) SFD FIRE		77.00	829	W	MANHATTAN	AVE	6H	.00
	NGHD	16/04/20	+(ACCESSORY) SFD PARKS		483.00	829	W	MANHATTAN	AVE	6G	.00
	NGHD	16/04/20	+(ACCESSORY) SFD ROADS		947.00	829	W	MANHATTAN	AVE	6F	.00
					1,539.00						
				TOTAL COUNT	1,539.00						
529	ALEC	16/06/20	+ OFFICE POLICE	TOTAL COUNT	17.00	1591		PACHECO	ST	5K	17,000.00
	ALEC	16/06/20	+ OFFICE FIRE		41.00	1591		PACHECO	ST	5J	41,000.00
	ALEC	16/06/20	+ OFFICE ROADS		778.00	1591		PACHECO	ST	5I	778,000.00
	ALEC	16/06/20	+ RETAIL/COMMERCIAL POLICE		23.00	1591		PACHECO	ST	5H	23,000.00
	ALEC	16/06/20	+ RETAIL/COMMERCIAL FIRE		54.00	1591		PACHECO	ST	5G	54,000.00
	ALEC	16/06/20	+ RETAIL/COMMERCIAL ROADS		801.00	1591		PACHECO	ST	5F	801,000.00
					1,714.00						
				TOTAL COUNT	1,714.00						

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521	SFDT	16/04/12	+(1501-2000) SFD FIRE	161.00	5258		VIA DEL CIELO		8G	.00
	SFDT	16/04/12	+(1501-2000) SFD PARKS	1,010.00	5258		VIA DEL CIELO		8F	.00
	SFDT	16/04/12	+(1501-2000) SFD ROADS	2,064.00	5258		VIA DEL CIELO		8E	.00
	SFDT	16/04/12	+(1501-2000) SFD POLICE	68.00	5258		VIA DEL CIELO		7G	.00
			TOTAL COUNT	3,303.00	4					
423	SFDH	16/04/26	+(0-1500) SFD FIRE	77.00	426		CALLE BONITA		8C	.00
	SFDH	16/04/26	+(0-1500) SFD PARKS	483.50	426		CALLE BONITA		8B	.00
	SFDH	16/04/26	+(0-1500) SFD ROADS	947.00	426		CALLE BONITA		8A	.00
	SFDH	16/04/26	+(0-1500) SFD POLICE	32.00	426		CALLE BONITA		7F	.00
			TOTAL COUNT	1,539.50	4					
384	SFCH	16/04/20	+(3001-MORE) SFD POLICE	10.50	1270		CANYON	RD	8T	.00
	SFCH	16/04/20	+(3001-MORE) SFD FIRE	118.00	1270		CANYON	RD	8S	.00
	SFCH	16/04/20	+(3001-MORE) SFD PARKS	65.00	1270		CANYON	RD	8R	.00
	SFCH	16/04/20	+(3001-MORE) SFD ROADS	4.50	1270		CANYON	RD	8Q	.00
			TOTAL COUNT	198.00	4					
374	FB5H	16/04/25	+(1501-2000) SFD FIRE	80.50	1150		CANYON	RD	8G	.00
	FB5H	16/04/25	+(1501-2000) SFD PARKS	505.00	1150		CANYON	RD	8F	.00
	FB5H	16/04/25	+(1501-2000) SFD ROADS	1,032.00	1150		CANYON	RD	8E	.00
	FB5H	16/04/25	+(1501-2000) SFD POLICE	34.00	1150		CANYON	RD	7G	.00
			TOTAL COUNT	1,651.50	4					
373	FB5H	16/04/25	+(1501-2000) SFD FIRE	80.50	1150		CANYON	RD	8G	.00
	FB5H	16/04/25	+(1501-2000) SFD PARKS	505.00	1150		CANYON	RD	8F	.00
	FB5H	16/04/25	+(1501-2000) SFD ROADS	1,032.00	1150		CANYON	RD	8E	.00
	FB5H	16/04/25	+(1501-2000) SFD POLICE	34.00	1150		CANYON	RD	7G	.00
			TOTAL COUNT	1,651.50	4					
372	FB5H	16/04/29	+(2501-3000) SFD POLICE	39.00	1150		CANYON	RD	8P	.00
	FB5H	16/04/29	+(2501-3000) SFD FIRE	93.00	1150		CANYON	RD	8O	.00
	FB5H	16/04/29	+(2501-3000) SFD PARKS	581.50	1150		CANYON	RD	7K	.00
	FB5H	16/04/29	+(2501-3000) SFD ROADS	1,122.50	1150		CANYON	RD	7J	.00
			TOTAL COUNT	1,836.00	4					
322	ALEC	16/04/22	+ INDUSTRIAL POLICE	12.00	1405		MACLOVIA	ST	5N	12,000.00
	ALEC	16/04/22	+ INDUSTRIAL FIRE	31.00	1405		MACLOVIA	ST	5M	31,000.00
	ALEC	16/04/22	+ INDUSTRIAL ROADS	864.00	1405		MACLOVIA	ST	5L	864,000.00

APP NBR	APPL TYPE	RECPT DATE	FEE CODE DESC	PAYMT AMT	Street number	Street Dir	Street Name	Street suffix	FEE CODE	SQ FT
322	ALEC	16/04/22	+ RETAIL/COMMERCIALPOLICE	171.00	1405		MACLOVIA	ST	5H	171,000.00
	ALEC	16/04/22	+ RETAIL/COMMERCIAL FIRE	408.00	1405		MACLOVIA	ST	5G	408,000.00
	ALEC	16/04/22	+ RETAIL/COMMERCIAL ROADS	5,237.00	1405		MACLOVIA	ST	5F	5,237,000.00
			TOTAL COUNT	6,723.00						
				6						
3149	ALEC	16/04/20	+ MINI-WAREHOUSE POLICE	2.00	3237		RODEO	RD	4K	240.00
	ALEC	16/04/20	+ MINI-WAREHOUSE FIRE	5.00	3237		RODEO	RD	4J	240.00
	ALEC	16/04/20	+ MINI-WAREHOUSE ROADS	90.00	3237		RODEO	RD	4I	240.00
			TOTAL COUNT	97.00						
				3						
2855	ADNR	16/04/07	+ PUBLIC/INSTITUTE POLICE	2,909.00	455		ST. MICHAEL'S	DR	4N	60,608.00
	ADNR	16/04/07	+ PUBLIC/INSTITUTE FIRE	6,849.00	455		ST. MICHAEL'S	DR	4M	60,608.00
	ADNR	16/04/07	+ PUBLIC/INSTITUTE ROAD	88,488.00	455		ST. MICHAEL'S	DR	4L	60,608.00
			TOTAL COUNT	98,246.00						
				3						
1332	SFDH	16/06/29	+ (2001-2500) SFD FIRE	88.00	3098		JEMEZ	RD	8K	.00
	SFDH	16/06/29	+ (2001-2500) SFD PARKS	554.00	3098		JEMEZ	RD	8J	.00
	SFDH	16/06/29	+ (2001-2500) SFD POLICE	37.00	3098		JEMEZ	RD	7I	.00
	SFDH	16/06/29	+ (2001-2500) SFD ROADS	1,070.50	3098		JEMEZ	RD	7H	.00
			TOTAL COUNT	1,749.50						
				4						
			FINAL TOTALS	244,645.00						
			TOTAL COUNT	217						

* E N D O F R E P O R T * * *

City of Santa Fe
Waived Residential Impact Fees (estimate)

Quarter	# of Units	Waived per Unit	Total Fees Waived
JAN - MAR 2016			
Single Family	20	Varies by Size	\$ 33,725.00
Multi Family / Condo		\$ 1,228.50	
Guest House		\$ 499.00	
Res Studio/Other	9	Varies by Type	\$ 14,289.50
Quarter Total	29		\$ 48,014.50
APR - JUNE 2016			
Single Family	3	Varies by Size	\$ 3,487.00
Multi Family / Condo	2	\$ 1,228.50	\$ 2,457.00
Guest House		\$ 499.00	
Res Studio/Other		\$ 1,228.50	
Quarter Total	5		\$ 5,944.00
YTD Totals	34		\$ 53,958.50
JULY - SEPT 2016			
Single Family		Varies by Size	
Multi Family / Condo		\$ 1,228.50	
Guest House		\$ 499.00	
Res Studio/Other		\$ 1,228.50	
Quarter Total			\$ -
YTD Totals			\$ 53,958.50
OCT - DEC 2016			
Single Family		Varies by Size	
Multi-Family/Condo		\$ 1,228.50	
Guest House		\$ 499.00	
Res Studio/Other		\$ 1,228.50	
Quarter Total			\$ -
Year End Totals			\$ 53,958.50
Affordable Housing Units on which Impact Fees are not assessed			
Quarter	# of Units		
January-March	0		
April-June	0		
July-September			
October-December			
Total			