City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2018-Coach Peter Herrera Field

SPONSOR(S):

Councilor Trujillo

SUMMARY:

The proposed resolution authorizes the naming of a field in Ragle park

after Coach Peter Herrera.

PREPARED BY:

Jesse Guillen, Legislative Liaison

FISCAL IMPACT: Yes

DATE:

February 2, 2018

ATTACHMENTS: Resolution

FIR

1	CITY OF SANTA FE, NEW MEXICO								
2	RESOLUTION NO. 2018								
3	INTRODUCED BY:								
4	•								
5	Councilor Ronald S. Trujillo								
6									
7									
8									
9									
10	A RESOLUTION								
11	NAMING FIELD #3 AT RAGLE PARK AFTER COACH PETER E. HERRERA.								
12									
13	WHEREAS, resolution 2010-19 permits city-owned parks to be named after community								
14	members who meet certain criteria; and								
15	WHEREAS, those criteria include:								
16	1. the individual must be deceased;								
17	2. the individual must have made significant contributions to the community;								
18	3. the individual must have been of high integrity and good moral character;								
19	4. the individual must have been a resident of Santa Fe county or have a strong								
20	connection to Northern New Mexico;								
21	5. the individual may have made charitable contributions of time or money either in								
22	the past or in the present; and								
23	WHEREAS, the Governing Body desires to name Field #3 at Ragle Park after Coach								
24	Peter E. Herrera; and								
15									

1	WHEREAS, Coach Peter E. Herrera was a pillar in the community of Santa Fe, coachin							
2	many of Santa Fe's youth in both basketball and baseball for many years; and							
3	WHEREAS, Coach Peter E. Herrera was a role model and mentor to many youth in our							
4	community; and							
5	WHEREAS, Coach Peter E. Herrera was a friend to many and was always there to make							
6	people laugh with his contagious personality; and							
7	WHEREAS, Coach Peter E. Herrera gave his undivided attention to the youth of Santa							
8	Fe in order to insure that they had a coach who had the passion and vision to insure that those he							
9	coached learned and enjoyed the game they played; and							
10	WHEREAS, Coach Peter E. Herrera spent many days and nights at Ragle Park coaching,							
11	and mentoring many teams and players in the AABC (American Amateur Baseball Congress). It							
12	is fitting that this honor be bestowed upon him at this park.							
13	NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE							
14	CITY OF SANTA FE that Field #3 at Ragle Park is hereby renamed Coach Peter E. Herrera							
15	Field in recognition of the service Coach Peter E. Herrera provided to the residents of the city of							
16	Santa Fe through his work mentoring and coaching countless youth in our community.							
17	PASSED, APPROVED AND ADOPTED this day of, 2018.							
18								
19								
20	JAVIER M. GONZALES, MAYOR							
21								
22	ATTEST:							
23								
24								
25	YOLANDA Y. VIGIL, CITY CLERK							

APPROVED AS TO FORM:

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2018/Coach Peter Herrera Field

FIR No. 3042

Finance Director:

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information
(Check) Bill: Resolution: X (A single FIR may be used for related bills and/or resolutions) Short Title(s): A RESOLUTION NAMING FIELD #3 AT RAGLE PARK AFTER COACH PETER E. HERRERA.
Sponsor(s): Councilor Trujillo
Reviewing Department(s): Parks and Recreation
Persons Completing FIR: Richard Thompson Date: 2/6/2018 Phone: 955-2110
Reviewed by City Attorney:
Reviewed by Finance Director: (Signature) Date: 2/12/18
Section B. Summary Briefly explain the purpose and major provisions of the bill/resolution: To honor Coach Peter E. Herrera with renaming field #3 at Ragle Park after him.
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required: a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution) b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget) c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human
Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)* 1. Projected Expenditures: a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs "N" if new, additional, or increased budget or staffing will be required c. Indicate: "R" – if recurring annual costs "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Check here if no fiscal impact

Column #	Expenditure Classification	2 FY <u>18/19</u>	3 "A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non- recurring	5 FY	6 "A" Costs Absorbed or "N" New Budget Required	7 "R" Costs – Recurring or "NR" Non- recurring	Fund Affected
	Personnel*	\$ 80	A	NR	\$			
	Fringe**	\$ 24	_A	<u>NR</u>	\$			
	Capital Outlay	\$			\$			
	Land/ Building	\$			\$			
	Professional Services	\$			\$			
	All Other Operating Costs	\$ 280	_A	NR	\$	 		
	Total:	\$ 384		•	\$			

^{*} Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #	: 1	2	3	4	5	6
	Type of	FY	"R" Costs	FY	"R" Costs –	Fund
	Revenue		Recurring		Recurring or	Affected
			or "NR"		"NR" Non-	
			Non-		recurring	
			recurring			
		\$		\$		
		\$		\$	ı	
				20		
		\$		\$		
	Total:	\$		\$		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Minor costs associated with erecting a sign renaming Field #3 after Coach Herrera.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Field #3 will not be renamed.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

It would be an honor to Coach Herrera's work as a coach to many youth in the community as well as to his family.