

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

Resolution No. 2018-\_\_\_\_

Mike T. Jaramillo Torreon Park

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**SPONSOR(S):** Mayor Webber and all Councilors

**SUMMARY:** The proposed resolution proposed the rename of Torreon Park after the late Mike T. Jaramillo.

**PREPARED BY:** Linda Vigil, Legislative Liaison Assistant

**FISCAL IMPACT:** \$280

**DATE:** November 2, 2018

**ATTACHMENTS:** Resolution  
FIR

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1 which he built, and lived in for over forty years in the Torreon neighborhood; and

2 **WHEREAS**, Mike served as the President of the Torreon Neighborhood Association for  
3 thirty years and worked constantly to protect the neighborhood's historical status; and

4 **WHEREAS**, while Mike presided over the Torreon Neighborhood Association he learned  
5 about a condominium development that was proposed for on an open space in his neighborhood; and

6 **WHEREAS**, Mike fought the proposal and was able to stop the development and keep the  
7 space open for a park to be used by the community and the neighborhood; and

8 **WHEREAS**, Mike took charge and worked with the City and the Torreon Neighborhood to  
9 clear the land and plan the park; and

10 **WHEREAS**, once the park was complete, Mike requested artwork from the City's Arts  
11 Commission was able to secure artwork for the park and was also successful in helping select a  
12 traditional Torreon art piece which represented the history of the Torreon Neighborhood; and

13 **WHEREAS**, Mike worked for the City of Santa Fe for sixteen years as a planner and  
14 returned later to work side by side with his wife Debbie who served on the City Council and as Mayor  
15 of the City of Santa Fe as he proudly wore the title of the City's "First Man" while his wife Debbie  
16 served as Mayor; and

17 **WHEREAS**, Mike cared about his community and made many contributions over the years  
18 by giving his time and energy in so many different capacities sitting on many different City  
19 committees, on the board of Neighborhood Housing Services, as a community activist and as the  
20 City's "First Man".

21 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
22 **CITY OF SANTA FE** that the Torreon Park is hereby renamed the Mike T. Jaramillo Torreon Park  
23 in recognition of the contributions made by Mike T. Jaramillo to the City of Santa Fe and to the  
24 Torreon neighborhood.

25 **PASSED, APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

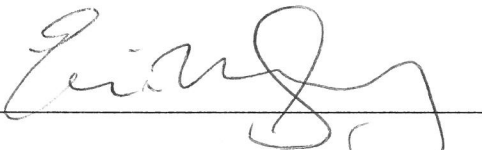
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ALAN M. WEBBER, MAYOR

ATTEST:

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YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
ERIN K. McSHERRY, CITY ATTORNEY

*M/Legislation/Resolutions 2018/Mike T. Jaramillo Torreon Park*

## City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

### Section A.      General Information

(Check) Bill: \_\_\_\_\_ Resolution:   X    
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION TO RENAME TORREON PARK AFTER MIKE T. JARAMILLO.**

Sponsor(s): Councilor Lindell

Reviewing Department(s): Public Works

Persons Completing FIR: Richard Thompson Date: 10/5/18 Phone: 955-2105

Reviewed by City Attorney:  Date: 11/5/18  
(Signature)

Reviewed by Finance Director:  Date: 11/7/18  
(Signature)

### Section B.      Summary

Briefly explain the purpose and major provisions of the bill/resolution:

**The Resolution would rename the Torren Park, the "Mike T. Jaramillo Torreon Park".**

### Section C.      Fiscal Impact

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

#### **1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate:      "A" if current budget and level of staffing will absorb the costs  
                      "N" if new, additional, or increased budget or staffing will be required
- c. Indicate:      "R" – if recurring annual costs  
                      "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY17/18	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY 18/19	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ 80	A		\$				
Fringe**	\$ 32	A		\$				
Capital Outlay	\$			\$				
Land/ Building	\$			\$				
Professional Services	\$			\$				
All Other Operating Costs	\$ 168	A		\$				
Total:	\$ 280			\$				

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

## 2. Revenue Sources:

- To indicate new revenues and/or
- Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY 17/18	"R" Costs Recurring or "NR" Non-recurring	FY 18/19	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Cash	\$		\$		
Donations	\$		\$		
	\$		\$		
	\$		\$		
Total:	\$		\$		

### 3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Parks Division shall provide for fabrication of a replacement sign of the same size, shape, material and font as the existing sign. We estimate the price of such to be in the \$150 -180 range. These funds are available in FY 2018/19 budget: Parks Division, Repairs to Furniture/Fixtures/Equipment Object Line (12110.520300).

Further, the Parks Division will provide the labor (2 persons, two hours, at fifteen dollars per labor hour, sixty dollars; with thirty-three percent chance of travel, call-back, tooling, etc. which would add twenty dollars to labor cost. As there is a row for burden, Division uses forty percent to account for retirement, health/disability/life, etc. These funds from the same approved, allocated and appropriated budget can be found in the Parks Division, Salaries, Wages and Benefits Index Line (12110.500010).

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### Section D.        General Narrative

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

### **2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The park would not be renamed after Mike Jaramillo in recognition for his contributions to the park and the Torreon neighborhood.

### **3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

### **4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Torreon neighborhood would be proud to honor Mike T. Jaramillo for the work he did to keep it as a park for the community to use.

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