

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



CDBG Program Year 2022 (July 1, 2022 - June 30, 2023)

SUBMITTED BY: City of Santa Fe
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Santa Fe's focus throughout the program year was to improve and sustain affordable housing, rental, homeownership, and economic opportunities for low- to moderate-income households in Santa Fe. Equally important is addressing the needs of those experiencing homelessness or at risk of becoming homeless, while aligning housing opportunities with emerging needs. The City accomplished this by administering program funds to service providers, supporting collaboration, and strategically applying resources to community needs. To meet these housing goals, the City used the *2018-2022 Consolidated Plan* and its Five-year Plan which assesses housing need in Santa Fe and provides recommendations for addressing the needs.

Accomplishments for the 2022 program year (City's FY23) are summarized below.

- Santa Fe Public Schools Adelante program served 804 homeless students and their families by providing referrals to housing resources as well as assistance with counseling, education, food and clothing;
- Interfaith Shelters provided services and overnight shelter beds to 102 homeless individuals through their Summer Safe Haven For All Program, a safe and hospitable shelter for chronically homeless individuals;
- Youth Shelters and Family Services provided beds, case management, outreach services, and referrals to 91 homeless or at risk of homelessness youth through their Transitional Living and Street Outreach programs;
- Homewise (9) and the Housing Trust (1) assisted a total of 10 homebuyers with mortgage principal reduction loans, utilizing entitlement funds and program income generated from past CDBG awards;
- Habitat for Humanity rehabilitated 14 single family home-owner occupied homes owned by low-income households;
- Vincent's Legacy (a partnership between St. Elizabeth Shelters and the national nonprofit Community Solutions) provided case management and referrals to wrap around services for 101 tenants living at Santa Fe Suites;
- Bella Luz Apartments began the conversion of the Lamplighter Inn into 58 units of affordable housing, utilizing CDBG for asbestos remediation;
- Consuelo's Place utilized CDBG-CV to provide services and non-congregate shelter to 113 families or individuals experiencing homelessness;
- Planning and design is near completion for the El Camino Real Academy Safe-Routes-To-School Trail, as 90% designs have recently been submitted to the City for review. Construction of trail is anticipated to be finished by the end of PY2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Align Housing Opportunities With Emerging Needs	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$100,000 (CANCELLED)	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1225	256	20.90%	60	0	0.00%
	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	38	90	236.84%	58	58	100.00%
	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	38	76.00%	12	14	116.67%

	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG (21' EN): \$300,000 Program Income: \$374,300.70	Direct Financial Assistance to Homebuyers	Households Assisted	45	77	171.11%	3	13	433.33%
	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$55,000 CDBG-CV ('19 and '20 EN): \$353,162	Homeless Person Overnight Shelter	Persons Assisted	299	1,064	355.85%	615	481	78.2%
Increase Affordable Homeowner Opportunities	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	130	44	33.85%	12	14	116.67%
	Affordable Housing	CDBG (21' EN): \$300,000 Program Income: \$374,300.70	Direct Financial Assistance to Homebuyers	Households Assisted	50	77	154.00%	3	13	433.33%
	Affordable Housing	CDBG: \$100,000 (CANCELLED)	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	0	0.00%
Increase Affordable Rental Housing Opportunities	Affordable Housing	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	229	90	39.30%	58	58	100.00%
	Affordable Housing	CDBG: \$295,094	Housing for Homeless added	Household Housing Unit	50	0	0.00%	14	0	0.00%

Increase Opportunities for At-Risk Populations	Affordable Housing Public Housing Homeless	CDBG: \$90,000 CDBG-CV ('19 and '20 EN): \$353,162 CDBG-CV (CARES): \$581,333	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1730	2,242	129.6%	1,535	1,387	90.4%
	Affordable Housing Public Housing Homeless	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	29	81	279.31%	58	58	100.00%
	Affordable Housing Public Housing Homeless	CDBG: \$55,000 CDBG-CV ('19 and '20 EN): \$353,162	Homeless Person Overnight Shelter	Persons Assisted	1000	1064	106.4%	615	481	78.2%

Below are goals established by the City of Santa Fe's 2017 Assessment of Fair Housing (AFH). An AFH is an approach to identifying fair housing challenges in Santa Fe. The overall goal of the AFH approach is to help communities analyze challenges to fair housing choice and establish their own goals and priorities to address fair housing barriers in their communities.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH Goal #1: Create more affordable,	Affordable Housing	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	38	90	236.84%	58	58	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
quality housing	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	38	76.00%	12	14	116.67%
	Affordable Housing	CDBG (21' EN): \$300,000 Program Income: \$374,300.70	Direct Financial Assistance to Homebuyers	Households Assisted	45	77	171.11%	3	13	433.33%
AFH Goal #2: Preserve and improve existing housing	Affordable Housing	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	38	90	236.84%	58	58	100.00%
	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	38	76.00%	12	14	116.67%
AFH Goal #4: Create more accessible, affordable, quality housing for people with disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	38	90	236.84%	58	58	100.00%
	Affordable Housing Non-Homeless Special Needs	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	24	76.00%	12	14	116.67%
AFH Goal #5: Improve access to high quality schools	Affordable Housing Homeless	CDBG: \$35,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	5,123	341.53%	800	804	100.50%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Affordable Housing Homeless	CDBG: \$295,094	Rental units rehabilitated	Household Housing Unit	29	81	279.31%	58	58	100.00%
	Affordable Housing Homeless	CDBG (21' EN): \$300,000 Program Income: \$374,300.70	Direct Financial Assistance to Homebuyers	Households Assisted	45	77	171.11%	3	13	433.33%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In a typical year, Santa Fe places the utmost importance on meeting the diverse housing and public service needs of its residents, spanning from the homeless to homeowners. This priority is well-reflected in the year's accomplishments, as most activities came close to, if not surpassed, their intended targets.

Notably, Habitat for Humanity's home repair program successfully achieved its goal, providing essential repairs to 14 households throughout the program year. This initiative directly aligned with the Consolidated Plan's objectives of preserving and improving existing housing and promoting accessible housing options. Over the course of the program year, Habitat's program repaired or replaced 8 roofs, repaired a porch, replaced a swamp cooler, replaced two furnaces, repaired a hot water heater, replaced and converted two showers, replaced a screen door, and re-piped all water lines of one home.

SFPS's Adelante Program slightly exceeded its target by serving 804 students and their families experiencing homelessness, instead of the intended 800, demonstrating the City's commitment to increasing access to high-quality schools and increasing opportunities for at-risk populations. Although the program is officially reporting 804 unduplicated students served, the actual impact is far greater. Many of the families served are experiencing transience and may live in various housing situations throughout the school year. Adelante estimates that over 2,000 individuals, including grandparents, uncles, aunts, students who were not officially enrolled, and others received some type of assistance through the program during the program year.

Additionally, vital support services and overnight shelter beds were extended to those experiencing homelessness through Consuelo's Place Shelter, Interfaith Shelter's Women's Summer Safe Haven, and Youth Shelters' Transitional Living and street Outreach Program, which collectively provided services to 481 individuals or households. These initiatives address the Consolidated Plan's goal of providing opportunities for at-risk populations and the crucial priority needs of offering emergency shelter and supportive services to people experiencing homelessness.

Youth Shelters and Family Services' Transitional Living and Street Outreach Programs did not meet their goal of serving 215 youth, and instead served 91 youth. Although the programs did not reach their projected outcomes, the discrepancy is actually indicative of a positive outcome. The number of youth served has remained consistent at the Transitional Living Program, however, Youth Shelters is seeing much fewer engagements at the street level in the 17-21 year old range which is an indication that their Rapid Rehousing Housing First model of engagement is having a positive impact. The Program Managers at Youth Shelters are also hypothesizing that transient homeless youth in the community has decreased post-covid.

Interfaith Community Shelter's Women's Summer Safe Haven also fell short of serving its intended target of 160 women and their children experiencing homelessness, and instead served 102. In an effort to address the growing encampment issue in Santa Fe, Interfaith decided to end its Women's Summer Safe Haven program early at the end of August, instead of the usual mid-October date. Interfaith increased collaboration with Consuelo's Place Shelter and St Elizabeth Shelter's Casa Familia to place women and families for emergency shelter, while providing emergency shelter to an increased number of men experiencing homelessness. This shift in programming led to the decreased number of women served during the program year.

Finally the greatest discrepancy between proposed and actual outcomes identified in the PY22 Action Plan is due to the Lamplighter Inn motel conversion project not being completed by the end of the program year. CDBG was used for early stages of the rehabilitation project, specifically for asbestos remediation. Construction should be complete by the end of the the 2023 program year (City's FY24) and the 58 units outcome will be realized as soon as the property is occupied by low- and moderate-income Santa Feans.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,168
Black or African American	55
Asian	31
American Indian or American Native	68
Native Hawaiian or Other Pacific Islander	5
Total	1,327
Hispanic	991
Not Hispanic	336

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition reported for CDBG program sub-recipients represent cumulative annual data collected that represents a total of 1,327 recipients of CDBG-funded projects, programs and services. Of this number, the self-identified racial and ethnic statuses are shown in the table above.

Hispanic is an ethnicity and is separate from the rest of the table which categorizes by race. Hispanic is an ethnic category that refers to individuals with ties to Spanish-speaking countries, primarily from Latin America and Spain. People of Hispanic ethnicity may identify with various races, including White, Black, Indigenous, or others. It's ethnicity based on linguistic and cultural factors rather than racial identity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,670,460.20	1,672,117.21
Other	public - local	3,000,000	2,445,442.47

Table 2 - Resources Made Available

Narrative

The City was awarded entitlement funds of \$605,294 for PY2022. Unexpended CDBG entitlement awards from previous years totalling \$1,802,172.02 were reprogrammed and obligated to new activities in PY2022 (City's FY23). Additional funds from Program Income generated by Homewise and the Housing Trust's Mortgage Principal Reduction programs totaled \$263,194.18, all of which was expended on new MPR loans. Total expenditures of CDBG funds reported in 2022-2023 PR26 including program income were \$1,672,117.21. The remaining unexpended balance totaling \$998,342 will continue to fund activities in PY23.

\$3,000,000 from the Affordable Housing Trust Fund was made available during PY22 (City's FY23), of which \$2,445,442.47 was expended. Contracts with remaining balances were amended to extend the term, so grantees could have additional time to spend down the remaining funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Citywide

Table 3 – Identify the geographic distribution and location of investments

Narrative

In any given program year, the City of Santa Fe does not prioritize allocating funds and supporting programs geographically, due to the City's lack of population density relative to its size. Instead, the City focuses programs on the household income or an identified characteristic of the participants and/or recipients of assistance. For example, mortgage reduction assistance is provided based upon the homebuyer's income rather than the location of the home. Likewise, public service programs for at risk youth serve the citywide population, rather than those youth living in a specific census tract. This description has been reported in previous years and that priority remains. However, on occasion, a project proposal will be accepted because allocating funds at that site will also serve other community development goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santa Fe's model of service delivery is to pass through most federal funds to subgrantees, who provide the services. This ensures that services are furnished in the most efficient and relevant manner possible. Additionally, the City strives to leverage local funds to ensure that effective and important local services continue to be provided in our community, regardless of the status of federal funds. The City's nonprofit partners estimate that every dollar of federally-funded mortgage reduction assistance leverages \$14 of funding from other state, local, and private sources. Both the Housing Trust and Homewise are CDFIs and actively leverage funds from HOME, Fannie Mae secondary market loans, state-funded mortgage products allocated through the New Mexico Mortgage Finance Authority, Low Income Housing Tax Credits (The Housing Trust), solar tax credits, Federal Home Loan Bank of Dallas' Community Investment Programs, bank and foundation investments, and other DOE funds as well as having substantial organizational resources to use for real estate development and to support programmatic goals. Likewise, the supportive housing providers in Santa Fe are also well-leveraged and use CDBG funds to expand on their missions very effectively.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	70	85
Number of Special-Needs households to be provided affordable housing units	0	0
Total	70	85

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	70	72
Number of households supported through Acquisition of Existing Units	0	13
Total	70	85

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one year goal of supporting 70 non-homeless households through the rehab of existing units consisted of two activities: 1) the conversion of the Lamplighter Inn motel into 58 units; and 2) Habitat for Humanity's Home Repair Program serving a minimum of 12 households. Habitat's program exceeded it's goal and managed to provide emergency home repairs to 14 homes.

CDBG was used for asbestos remediation at the Lamplighter Inn and the conversion of the motel into affordable housing is still underway. The City is currently reporting 0 units for this project in IDIS, but will report outcomes in the database as soon as the property is occupied. The table above includes the 58 units.

Through the generation of CDBG program income from the Santa Fe Community Housing Trust and Homewise's Mortgage Principal Reduction programs, these two organizations were able to provide 13

mortgage principal reduction loans to clients throughout the program year.

Discuss how these outcomes will impact future annual action plans.

The outcomes of PY22 (City’s FY23) will affect future CDBG funding allocations in that there will be increased demand for emergency rental support services and prevention of foreclosure and homelessness. The global pandemic exacerbated the housing instability of lower income renters, as well as homeowners as people have lost jobs and income. Many are still recovering economically. There is continued need to not only shelter individuals but to provide permanent supportive housing options to keep them housed.

Mortgage reduction assistance is always a big need and helps to offset high market values and high interest rates. Increased focus will target the construction of new, affordable rental units as well as home repair to preserve and maintain existing affordable housing stock. Continued priority will also be given toward public services that provide systemic solutions through education, as well as mitigation efforts with homelessness, and at-risk for homelessness service programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	7
Low-income	6
Moderate-income	14
Total	27

Table 6 – Number of Households Served

Narrative Information

A total of 27 households were served, of which 7 were identified as extremely low income . This achievement is reflective of the vital role served by CDBG funds in Santa Fe to meet the needs of individuals and families who have very few options for support. All programs included outreach and services provided for those households and individuals with worst case housing needs, paying more than half of their income for rent, those living in seriously substandard housing, to include those without a home, or those who have been involuntarily displaced.

Moving forward, other actions taken to foster and maintain affordable housing include utilizing city-owned land for affordable housing developments, exploring the possibility of developing a Community Land Trust model at the Midtown Campus or in Tierra Contenta, and continuing to preserve existing affordable housing through rehabilitation programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

1) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The growing population of persons experiencing homelessness in Santa Fe has greatly amplified the City's need and desire to end functional homelessness. All of the city's nonprofit partners who work with homeless persons have extensive outreach activities to include veterans, families, and unaccompanied youth.

The Interfaith Community Shelter at Pete's Place has three programs to serve individuals experiencing homelessness: the Seasonal Overnight Shelter (SOS), that offers emergency beds and meals in the colder months; the Summer Safe Haven for All, that offers emergency beds and meals to chronically homeless individuals during the summer months (this activity was partially funded with CDBG in PY22); and the Day Services Program, that offers clothing, showers, lunches, case management (which includes assistance with obtaining state IDs and referrals for other services) and an array of services through Partner Providers in the building (medical care, job counseling, housing assistance, meditation, etc.) All three programs are partially funded through local funds allocated through the City's Youth and Family Services Division.

The City used CDBG funds during the program year 2022 (FY23) to support Youth Shelters and Family Services (YSFS) in providing Transitional Living and Street Outreach for young adults ages 16-22. Through the Transitional Living Program, 23 youth ages 17-21 were provided a safe place to stay and case management to help them attain their educational and employment goals. The Street Outreach Program served 68 total clients during the reporting period and provided them with referrals, services and case management targeted toward assisting them to exit homelessness. Many young people in both programs have become housed on a more permanent basis through the YSFS Youth Homelessness Demonstration Project which provides Rapid Rehousing to clients 18-24 years old.

Another way that families experiencing homelessness are assisted is through the Adelante program, which provides referrals to services, school supplies, food, clothing and other supports to students enrolled in Santa Fe Public Schools and their families. CDBG funds were used to expand staff hours, which enabled the program to serve over 804 children and youth in need – this number includes over 2,000 unduplicated individuals, including enrolled students, primary parents/guardians, other individuals in the household, such as grandparents, uncles, and aunts, as well as students who were not officially enrolled, but still received some type of assistance.

2) Addressing the emergency shelter and transitional housing needs of homeless persons

The City works in partnership with many non-profit organizations who provide a wide range of services

to prevent “at-risk” populations such as unaccompanied youth, battered families, people with disabilities, veterans and seniors. Another objective is to help existing homeless populations obtain safe, affordable and sustainable housing opportunities as well as needed services such as health care, transportation, and counseling. These activities necessarily run along a continuum of housing program options that range from emergency shelter services to transitional housing and permanent supportive housing services to the new construction of mixed income and mixed use affordable rental development projects. Currently the City, through its community partners supports emergency and transitional housing programs for homeless individuals, families with children, veterans, and unaccompanied youth.

St. Elizabeth continues to play a strong role in providing services to the needs of the homeless in Santa Fe. With five separate facilities, it shelters 225 people per night and by year’s end will have housed nearly 700 through it’s programs. St. Elizabeth also annually provides outreach services of food, clothing, blankets, hygiene products, and mail to an additional 500 clients annually. St. Elizabeth collaborates closely with the Interfaith Community Shelter, Consuelo’s Place and NM Coalition to End Homelessness. St. Elizabeth receives \$95,000 a year from the City of Santa Fe Community Services Department Human Services Committee to provide navigation services to shelter clients. This enables St. Elizabeth to assist its clients to find work, apply and receive social security disability benefits, obtain medical and mental health services and ultimately locate and move into housing.

In December 2020, St. Elizabeth took on the management of the Santa Fe Suites, a former 123 unit extended-stay motel and converted it into supportive permanent housing for those coming out of homelessness and low-income individuals and couples. Purchased by the national non-profit Community Solutions, whose goal is to end homelessness through a systematic and methodical approach, and with funds from the City of Santa Fe and the New Mexico Mortgage Finance Authority (via the CARES Act), the project has been a resounding success. Since inception the program has housed more than 150 formerly homeless and low-income individuals and couples. Most receive wrap around services from two on-site program/case managers and a housing navigator, as well as partnering agencies like Life Link, VA, and Santa Fe Recovery, to name a few. The program, property and case managers have all taken classes on the Uniform Owner Resident Relations Act and HUD’s Fair Housing Act. Thanks to an AHTF (Affordable Housing Trust Fund) grant, 66 formerly homeless low-income individuals received subsidized rental assistance at the Suites during the past year.

The City of Santa Fe also works closely with the New Mexico Coalition to End Homelessness to coordinate services for homeless individuals and families. NMCEH operates a statewide system of coordinated assessment where every homeless family and individual is given an assessment based on the nationally recognized VI/SPDAT (Vulnerability Index/Service Prioritization Assessment Tool). The results of the assessment are used to refer homeless people to the type of housing that best fits their needs and the assessment is used to create a prioritized list with chronically homeless people at the top of the list for permanent supportive housing.

3) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become

homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City relies on its network of community partners to facilitate coordination of services and ensure that those vulnerable to homelessness don't "fall through the cracks". During the program year, the City continued its work with the Built for Zero initiative, a nationally recognized, evidenced-based program which provides strategies and solutions for eliminating chronic homelessness. Communities in BFZ focus on achieving "functional zero" for one population, as a step on the way toward solving homelessness for all populations. This evidence-based model uses quality data to guide communities to reach functional zero, which when reached, makes homelessness rare and brief. BFZ is a data driven model. Quality data is maintained by collecting real-time, by-name data through coordinated outreach efforts to create a list of every individual experiencing homelessness in the community. A "by-name list" helps providers understand the unique needs of an individual experiencing homelessness and recognizes that unhoused individuals all have their own story. Functional zero is indicated by inflow and outflow. A community has reached functional zero when the number of people being housed surpasses the number of individuals being added to the by-name list. Santa Fe is committed to have a complete and active by-name list by June 2024 and reach functional zero by 2026. A critical aspect of BFZ relies on affordable housing stock. Community Solutions, the driving organization for BFZ, is motivated to identify innovative funding structures that will allow Santa Fe to expand its stock of affordable and supportive housing to ensure a continuous housing supply for individuals exiting homelessness.

The use of Rapid Rehousing is limited by its applicability to the household in need. Life Link, New Mexico Coalition to End Homelessness, Youthworks, and Adelante are the City's partners in administering rapid rehousing assistance and assesses each household at intake. For those with fewer barriers, rapid rehousing provides support until the household increases income and/or benefits and can manage the housing expense independently. Life Link and other rapid re-housing providers emphasize ongoing case management and referral to other services (employment, education, job training, budgeting, health care/insurance, food, transportation, etc.) so that when assistance ends with one program, the household is poised to enter another program if independence has not been achieved. It is likely that in the near future, local resources will need to be deployed to further support this type of assistance, given the pandemic-related and greatly increasing housing instability of low-income households.

Several agencies collaborate so that a person who is discharged from an institution, recovery program, detention center or hospital is transitioned to a safe place to stay. Anchorum St Vincent Foundation focuses particularly on people discharged from the hospital to ensure that they don't end up on the streets by paying for beds and staffing at local shelters, particularly for those who need longer term care for ordered bed rest, wound treatment, etc. The County of Santa Fe also pays for a navigator to help folks in jail get connected to services and shelter upon discharge. There are several gaps in this informal

system though, and many services providers recognize the need to formalize a discharge policy. ESG funds are not used directly by the City or its immediate partners but there is consensus across the Continuum of Care membership that there is need to investigate the potential of ESG use in Santa Fe.

The City works with, and provides CDBG funding to, Youth Shelters and Family Services to help address the needs of youth who are at risk of becoming homeless after leaving foster care, other youth facilities, as well as dysfunctional homes. Specifically, the Youth Shelters' Street Outreach Program proactively provides outreach services and finds youth living on the streets. Their Street Outreach Drop-In Center provides these youth with hot meals, showers, computer and phone access, and a safe space to connect with support systems.

In addition to CDBG funds, other City departments actively support programming for youth exiting foster care and youth facilities. Youthworks receives City funding for its apprenticeship and job skills training programs as well as funding for social services provided to its youth participants.

4) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For chronically homeless households, the service delivery system relies on a network of housing providers, and services coordinated through the Continuum of Care, the City's funding cycles (through the Children and Youth Commission, the Human Services Committee and the Community Development Commission), and other regional efforts. Upon intake each homeless or at-risk household is assessed to determine whether they qualify for rapid rehousing or whether their needs are more intensive. If the household has few barriers then they can use rental assistance until they are able to manage the housing expense on their own- either through income or an increase in benefits. Additionally, individuals who are referred through the CONNECT navigation network are assessed and referred to the appropriate agency to receive supportive housing services. A navigator at the service agency walks alongside the individual/household who are experiencing homelessness or who are at risk of becoming homeless to assist them whatever tasks might be required to secure stable housing. Navigation takes place until the housing needs are met. Extensive outreach activities include veterans, their families unaccompanied youth.

Converting student housing into a non-congregate shelter at its Midtown campus property demonstrated that providing long-term, safe and supported housing is the first step to ending a person's homelessness. In the upcoming program year, the City expects to further mobilize American Rescue Plan Act funds to continue supporting this shelter facility, which is run by a nonprofit called "Consuelo's Place".

Additionally, the City will leverage local investment to make possible the purchase of multiple motel properties to be converted into permanent supportive housing. The City is currently playing an active hand in the conversion of the Lamplighter Inn on Cerrillos Road into 58 units of affordable housing that will be available only to individuals earning 80% AMI or less, with a quarter of the units set aside for chronically homeless individuals. The Lamplighter Inn conversion project is a joint effort between the City of Santa Fe, Santa Fe County, Anchorum St Vincent, the Life Link, JL Gray Company, New Mexico Coalition to End Homelessness, Thornburg Foundation, Santa Fe Community Foundation, and the NM DFA. An important aspect to the evolution of the City's approach to ending homelessness is the coordination of a system-wide framework to ensure that outreach and coordinated entry systems are truly effective.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Santa Fe Civic Housing Authority (SFCHA) is the primary public housing agency in Santa Fe. It oversees 28 units of public housing, 491 units of HUD Project based rental assistance (PBRA) – 459 of which are also LIHTC units, and 145 Low Income Housing Tax Credit (LIHTC). SFCHA also manages 670 housing choice vouchers in Santa Fe. Of the PBRA there are a total of 359 units for seniors and 132 units for families. Currently, over 300 people are on the waiting lists for a housing authority apartment unit, and approximately 300 people on the Section 8 waiting list for Santa Fe. SFCHA receives approximately 35 applications per month for housing. The wait for a unit is between 18 and 24 months; however, the waiting lists are usually only open on a lottery basis at designated times during the year. In addition SFCHA owns and operates affordable units in the City of Espanola and the Town of Bernalillo.

The SFCHA utilizes site-based or site-driven wait lists, which better supports applicants so that the Authority doesn't have to turn an individual or family down because of location, school district or other limiting factors, and to avoid having to send an individual or household back down to the bottom of the list again.

The City has used local funds and CDBG to further support the Housing Authority's creation of new units and rehabilitation/preservation of existing units. Over the past 3 years the City has provided \$1,140,000 toward the rehabilitation of approximately 296 affordable units at 5 sites: Calle La Resolana Apartments, Paseo Del Sol Apartments, Country Club Apartments, Siringo Senior Apartments, and Villa Consuelo Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Santa Fe Civic Housing Authority continues to run a Family Self-Sufficiency Program that supports self-sufficiency with the eventual goal of becoming viable homeowners. The family enters into a five-year Contract of Participation with the Housing Authority and sets specific goals to be achieved over the term of the Contract. As part of the Contract, the Housing Authority opens an escrow account for each participating family and any time there is an increase to the family's earned income during the term of the Contract, money is deposited into the family's escrow account. Upon successful completion of the Program, the family receives the balance in their escrow account to use for home ownership and educational goals.

Actions taken to provide assistance to troubled PHAs

The PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Disproportionately, those who are most heavily cost-burdened, have the lowest incomes. The City of Santa Fe is reviewing its Land Development Code (LDC) to address barriers to housing development - particularly affordable housing development. The City of Santa Fe Land Use Department is leading this multi-phase project. The first phase of the project commenced in February 2023 and will continue through the fall of 2024. This phase will identify opportunities to improve the organization, clarity, and general user-friendliness of the LDC. This phase will create the foundation for a new LDC that is accessible and easy to understand, simple to administer, and that provides consistent and transparent regulations. The second phase will begin in late 2024. Building off the new, reorganized foundation LDC adopted in Phase 1, the second phase will include substantive revisions to the LDC's procedures, regulations, and zoning districts. The third and final phase will include substantive revisions to implement the land use and growth goals and policies of the updated Santa Fe General Plan, which is scheduled to be developed through a separate project over the next two years (while phases 1 and 2 of the LDC rewrite are underway).

A previous review of city housing policies and land use and zoning regulations identified concerns in 2016, as well as in the 2017 ACH, namely stakeholders raising concerns about inconsistent and unpredictable development approval decisions and NIMBYism ("Not In My Back Yard") affecting approvals. According to stakeholder interviews and private sector focus groups there is a stigma associated with affordable housing developments and neighborhood associations make strong efforts to impede affordable development. This sentiment continues to influence land use entitlement decisions although not to the previous extent, as there is a broader understanding about how limited housing inventory has an adverse effect on housing cost.

The City of Santa Fe has been exploring efforts to potentially redevelop several of its underused corridors and properties that are served with infrastructure and could support rental housing. The goal for these potential redevelopment areas is to create housing that is affordable to a mix of incomes and offering a range of types, both rental and homeownership, while also expanding access to other opportunities, such as employment, education, and recreation. The advantage to these areas is they don't have existing residential neighbors concerned about higher density housing developments, while also providing easy access to transportation. These include the Siler Road corridor and the Midtown Local Innovation Corridor District, or Midtown LINC, on St. Michael's Drive, and the Midtown property (formerly the College of Santa Fe campus). The City continues to work closely with the Santa Fe Housing Action Coalition, which brings together industry group organizations (housing providers, homebuilders, realtors, architects) and members of the public to implement outreach and education efforts about affordable housing and to lobby for recurring funding sources.

Recognizing that one size does not fit all, a fee-in-lieu menu of options for developers was adopted in December of 2019 to ease the barriers to multi-family rental development. The inclusionary zoning ordinance allows multi-family developers of rental housing to pay a fee-in-lieu by right, rather than incorporating subsidized units on-site. Fees are established on an "affordability gap" basis, estimating the difference between an affordable rent, affordable to 30 - 65% AMI, and HUD's Fair Market Rent. Additionally, the ordinance amendments increased incentives available to Developers to encourage the set aside of rent-restricted units. In the upcoming program year, two projects will finalize their land use entitlements proposing to include affordable units included on site.

Revenues generated through the fee in lieu of program are used to fund a rental assistance program for tenants that can be used citywide and does not have high requirements for eligibility. The assistance could be used for a variety of needs - rent, utilities, rental/utility arrears, rental deposits, etc. Another objective is to remove a financing barrier for multi-family housing with the expectation that the development of multi-family units will also loosen some of the demand for existing units, stemming rising rental rates but also providing more options for voucher holders to use their subsidies. As with any revenue generated or earmarked for affordable housing, use of the funds is dictated by city code and must be compliant with the NM Affordable Housing Act.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As reported, the projects that were funded and executed through CDBG and local funds increase the availability of affordable housing to low and moderate income households. Furthermore, the City has actively supported the development of several LIHTC multi-family properties with local funds and through the donation of City-owned land. Applications were opened for Siler Yards, 65 units of affordable rental housing. Siler Yard is fully occupied. All of the properties address the needs of people transitioning out of homelessness, renters with special needs and very low incomes by offering 10% of their units at rents affordable to those earning 30% AMI and less.

Another underserved need addressed during the program year was to greatly improve access to broadband and internet services. The City's Office of Economic Development expanded free wi-fi to reach the exterior of schools, libraries and City buildings in addition to mobile home parks in the 87507 zip code, Santa Fe's lowest income area. This action was in direct response to remote learning requirements which were in place for the majority of the 20-21 school year but also as a longer-term means to promote equity and economic opportunities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the State of NM Department of Health, Santa Fe has low risk factors for lead exposure in children. Nearly one of ten homes in Santa Fe were built before 1950. In 2011, no children in Santa Fe County tested positively for elevated blood levels. More recent studies by the NMDOH identified Santa Fe County as having "low levels" of lead exposure, as cited in the NM Epidemiology Report, April 2017. The Office of Affordable Housing also conducts environmental reviews on all CDBG-funded activities. In

cases where individual homes are older than 1978 and may have lead based paint, the subrecipient is required to follow all applicable law to assess the presence of lead and remediate it, if necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Given the City's high rate of housing cost burden, even for homeowners, it is apparent that continued focus on rehabilitation, home repair, and other support services is essential to alleviating poverty in Santa Fe. The City's Office of Economic Development focuses resources on several programs aimed at families and individuals living in poverty such as job training, life skills and apprenticeship programs.

Specific programs that CDBG funds supported to reduce the number of poverty level of families in PY 2022 (City's FY23) were the following:

- Provide Emergency home repair/improvement funding to support 14 low to moderate income homeowners (30 to 80 percent AMI) with home renovations, emergency repairs and energy conservation measures including the purchase of new appliances, retrofits, and solar water heaters;
- Provide wealth building opportunities and preservation of wealth through mortgage reduction loans (10 households received CDBG-funded loans in PY22).

Additionally, local funds were used to provide short-term rental assistance for individuals and families experiencing episodic homelessness and/or in danger of losing their current housing situations. The City further mobilized local resources to help renters with housing costs and foreclosure prevention. Additionally, the City used local funds to provide 23 down payment assistance loans through Homewise and the Housing Trust.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Santa Fe continuously carries out the priorities in the *2018-2022 Consolidated Plan* by collaborating with non-profit partners. The City's philosophy is to help build the capacity of community-based service providers, rather than to increase the size of the City's bureaucracy. The City and its staff serve as advocates and coordinators for its partner nonprofits. Another strength of this service delivery model is that a wide array of services is provided with little overlap because of the coordination between City departments, as well as between the City and nonprofit partners. This cooperation ensures that services reach those in most need, including homeless families and individuals and those in danger of becoming homeless – veterans, senior citizens, victims of domestic violence, very low-income renters, at risk youth – and people with special needs and disabilities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Office of Affordable Housing is a member of the Santa Fe Housing Action Coalition, which

brings together public and private housing agencies, as well as social service providers. The Coalition allows for coordination across the sector to align goals, assess impediments to housing, and develop actionable steps to address the housing affordability crisis in Santa Fe.

The City has representatives from both the Office of Affordable Housing, Community Health and Safety Department, and Youth and Family Services Division on the S3 Santa Fe Housing Initiative. S3 is a collaborative effort between local governments and philanthropic organizations including Anchorum St. Vincent, Santa Fe Community Foundation, Thornburg Foundation, City of Santa Fe, Santa Fe County, and the NM Coalition to End Homelessness. S3 seeks to utilize local expertise, build upon existing work, and incorporate the Built for Zero practice methodology. The Office of Affordable Housing has provided funding (local, rescue, and CDBG) for the Lamplighter Inn motel conversion project, which is one of the S3 initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the 2017 Assessment of Fair Housing, HUD provided Opportunity Indices show that Hispanic populations experience some of the lowest access to opportunity, particularly in the low poverty, school proficiency and labor market indexes. The indicators in Santa Fe that are of most concern are poverty and school proficiency, both of which indicate low access to opportunity. According to stakeholders and residents, lack of access to opportunity is affected by infrequent public transportation services to higher opportunity neighborhoods and destinations outside of core service areas (such as the county social services office), limited hours and days of operation of some routes, lack of holiday service, etc. As per the 2016 Analysis of Impediments, the City's efforts to address barriers have focused on improving access to fair housing information, enhancing resident knowledge of fair housing rights and empowering residents to take action when they perceive a fair housing violation. These efforts have included:

- Preparation of outreach materials regarding housing laws including the Federal Fair Housing Act, the New Mexico Uniform Owner Resident Relations Act (UORRA) and the state Mobile Home Act. The outreach materials consist of Fair Housing Frequently Asked Questions brochures in English and Spanish and a tenant rights "Novella," both in Spanish and English called "Tino the Tenant"/"Tino el Inquilino", a story about a tenant who shares his own discrimination experiences with a group of acquaintances. Distribution is ongoing throughout the year predominantly in Spanish-speaking and lower income neighborhoods as well as through school liaisons with the Santa Fe Public Schools and community facilities throughout the city.
- The Office of Affordable Housing has participated actively with the newly formed Santa Fe Housing Action Coalition, and sponsored the production of an informational video, with a distribution plan for an outreach campaign to educate the public about affordable housing and fair housing issues

The City intends to conduct an assessment of fair housing in 2024.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Affordable Housing monitors program service providers funded by CDBG to ensure compliance with requirements through site inspections and documentation of organizational structures, with applicability to HUD national objectives and scope of work. The City of Santa Fe utilizes HUD's following guides to ensure compliance:

- "Guidebook for Grantee's on Sub-recipient Oversight"
- CPD Monitoring Handbook
- "Managing CDBG"
- "Ensuring CDBG Sub-recipient Timeliness Guidelines"
- CFR 570 Federal Regulation governing CDBG and including Part 58 governing Environmental Reviews
- Davis Bacon fair wage resources via the Department of Labor

Additionally, the Office of Affordable Housing attends technical assistance trainings in monitoring, sub-recipient oversight and fair housing throughout the year. Other ways in which the City ensures that programs are monitored appropriately and that the public has opportunity for comment include:

Site Visits: For the PY2022 projects funded through CDBG, site visits will be held in-person or virtually, depending on the comfort level of the subrecipient. Prior to the visit, the subrecipient will complete a self-monitoring checklist, describing accomplishments and procedures for complying with CDBG regulation. Staff members will meet with the leadership team of the particular non-profit sub-recipient, and review selected files for accuracy based on the guiding regulations and documents. Like prior years, staff will note both deficiencies and accomplishments at the time of monitoring and issue follow up letters which outline corrective actions to be taken to achieve effective, efficient program delivery. All PY2022 CDBG funded activities are monitored for performance measurement and financial, as well as record keeping oversight.

Reporting and Fiscal Management: Staff ensures that all sub recipients keep detailed records for the Performance Measurement System to evaluate the effectiveness of the project in meeting the needs of targeted populations. Relevant data include the number of clients served, income and employment (locally and with the City depending on the program), assets breakdown (when appropriate) and Performance Measurement data by project type (Housing, Economic Development, Public Service or Facilities & Improvement), ethnicity and age breakdown.

This information is submitted quarterly and input into the Integrated Disbursement and Information

System (IDIS) with data finalized prior to program closeout and reporting in the Program Year CAPER. The reports track completion of the contracted scope of services and track program demand and utilization by demographic category for services provided by the program. The sub-recipient's program manager also must submit audits and/or audited financial statements which include a breakdown of the expenditures and revenue (including Program Income if relevant) and a specific description of the charges as defined in the contract.

Procurement and services provided by the subrecipients as well as the City followed the Fair Housing guidelines to include required community outreach and education for minorities, notifications in Spanish as well as translation, and any additional required and requested services specific to assist persons with disabilities including those with hearing, visual, or physical impairments.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CDBG Citizen Participation Plan, as approved by HUD, requires that Santa Fe residents be given adequate time – a minimum of 15 days – to review the City’s use of CDBG funds as well as holding a Public Hearing at a regular City Council meeting for public comment. For the public comment opportunity, the Office of Affordable Housing will publish a Legal Notice in Spanish and English on or about Friday, August 25, 2023 in the Santa Fe New Mexican, soliciting written public comment (or comments by phone call). The document will be made available from August 28 – September 15, 2023 virtually at the following website address: <https://www.santafem.gov/hudrequiredreportingandplans>. Paper copies will be provided upon request via phone call or email..

To comply with the HUD Public Hearing requirements for public input on the 2022 CAPER, an official notice will be published in the Santa Fe New Mexican Legal Section on or about August 25, 2023 to provide notice for the Public Hearing being held on September 13, 2023.

The CAPER is made available to the public for review along with other internal committee reviews within the timeline below:

- City Community Development Commission: August 23, 2023
- City Finance Committee: August 28, 2023
- City Quality of Life Committee: September 6, 2023
- Public Hearing, City Council: September 13, 2023

Citizens have three options to participate. They may participate by attending public meetings, which are held in person in the Council Chambers at City Hall. They may submit written comments via email or regular mail to the Office of Affordable Housing. They may watch all public meetings and hearings on the City of Santa Fe's YouTube channel and watch past meetings through its archives, links to which are posted prominently on the City's website <https://www.youtube.com/user/cityofsantafe>. All CDBG contracts represented in the CAPER were reviewed and recommended for approval by the Governing Body prior to the start of the program year on July 1, 2022 and provided in meeting packets available on the City’s website: <https://santafe.primegov.com/public/portal>. The public review period for the Action Plan was also advertised in the Santa Fe New Mexican and the packets made available on the City’s website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The global pandemic has greatly influenced the City's approach to community development and housing. In March of 2020, the Midtown campus property was partially converted into a homeless shelter, specifically for people without a safe place to quarantine or maintain social distance. Once housed, the residents were able to access an array of services, including three meals per day. Additionally, the site accepts discharged patients from local hospitals (including those who are recovering from COVID without an appropriate place to quarantine), as well as those leaving recovery programs and detention centers. The Emergency Midtown Shelter is now an established non-profit called Consuelo's Place Shelter and has exemplified the need for and effectiveness of non-congregate shelters.

As a result of the success of Consuelo's Place and its efficacy in preventing Covid outbreaks amongst the people experiencing homelessness, the City further focused on providing stable housing for those who don't have it (including very low income renters) not only for the duration of the pandemic but extending into the near future. Specifically, this was achieved through the use of State of NM CARES Act funds to partially fund the purchase of the Santa Fe Suites, a long stay motel property that is in the process of being converted into permanent supportive housing. The City of Santa Fe was further entitled additional CARES Act funds through CDBG. These funds will be utilized over the next FY to expand the capacity of Santa Fe Suites in providing supportive services and case management for its tenants.

As stated earlier, the City is playing an active role in funding the conversion of the Lamplighter Inn hotel conversion project, which will add 58 units of affordable housing for low-income earners. As a priority moving forward, the City will seek other similar projects and ways to contribute to the affordable housing stock in Santa Fe, as well as projects that are built on the Permanent Supportive Housing model that is a proven and effective method to transition folks out of homelessness.

Finally, Data from the 2023-2027 Consolidated Plan Needs Assessment showed that cost burden – paying 30% or more in income in housing costs – is the most prevalent housing problem among city of Santa Fe residents. This drives the need for the City to focus it's efforts on expanding both affordable rental and homeownership opportunities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG
Total Number of Activities	1
Total Labor Hours	1,933
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Table 7 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Table 8 – Qualitative Efforts - Number of Activities by Program

Narrative:

DOH Training requirements for asbestos removal make it extremely technical and thus, contractors are highly specialized. This made it difficult to hire Section 3 workers. Bella Luz Apartments (the LLLP managing the Lamplighter Inn conversion project) had to hire contractors from Texas that met the certification requirements necessary for the various funding streams

for the project (state and federal funding).



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,802,172.02
02 ENTITLEMENT GRANT	605,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	263,194.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,670,460.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,550,603.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,550,603.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,513.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,672,117.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	998,342.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,255,509.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,255,509.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	442,996.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	161.78
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,220.41
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(353,158.39)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,779.59
32 ENTITLEMENT GRANT	605,094.00
33 PRIOR YEAR PROGRAM INCOME	420,702.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,025,796.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,513.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	121,513.68
42 ENTITLEMENT GRANT	605,094.00
43 CURRENT YEAR PROGRAM INCOME	263,194.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	868,288.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	375		Lampighter Inn Rehab	14B	LMH	\$295,094.00
					14B	Matrix Code	\$295,094.00
Total							\$295,094.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	383	6725148	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$24,469.31
2022	7	383	6725149	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$3,790.45
2022	7	383	6744798	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$16,145.00
2022	7	383	6749086	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$11,751.26
2022	7	383	6757842	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$9,814.94
2022	7	383	6774895	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$3,041.74
2022	7	383	6793085	ECRA Safe-Routes-To-School Connector Trail	03L	LMA	\$10,600.22
					03L	Matrix Code	\$79,612.92
2022	3	378	6693173	Interfaith Women's Summer Safe Haven	03T	LMC	\$35,000.00
2022	3	380	6686751	Consuelo's Place Shelter	03T	LMC	\$68,150.61
2022	3	380	6686756	Consuelo's Place Shelter	03T	LMC	\$85,478.02
2022	3	380	6704777	Consuelo's Place Shelter	03T	LMC	\$66,031.44
2022	3	380	6712707	Consuelo's Place Shelter	03T	LMC	\$82,201.48
2022	3	380	6725137	Consuelo's Place Shelter	03T	LMC	\$50,155.11
2022	3	380	6725139	Consuelo's Place Shelter	03T	LMC	\$1,141.73
					03T	Matrix Code	\$388,158.39
2022	3	379	6686741	Youth Shelters Transitional Living and Street Outreach Programs	05D	LMC	\$8,827.95
2022	3	379	6686747	Youth Shelters Transitional Living and Street Outreach Programs	05D	LMC	\$11,172.05
					05D	Matrix Code	\$20,000.00
2022	3	377	6712614	Adelante School Liaison Program	05Z	LMC	\$1,143.06
2022	3	377	6712619	Adelante School Liaison Program	05Z	LMC	\$2,511.83
2022	3	377	6712623	Adelante School Liaison Program	05Z	LMC	\$2,465.09
2022	3	377	6712626	Adelante School Liaison Program	05Z	LMC	\$2,463.52
2022	3	377	6712628	Adelante School Liaison Program	05Z	LMC	\$3,052.88
2022	3	377	6725142	Adelante School Liaison Program	05Z	LMC	\$3,054.45
2022	3	377	6733969	Adelante School Liaison Program	05Z	LMC	\$3,041.43
2022	3	377	6749061	Adelante School Liaison Program	05Z	LMC	\$3,041.44
2022	3	377	6757838	Adelante School Liaison Program	05Z	LMC	\$3,379.39
2022	3	377	6786497	Adelante School Liaison Program	05Z	LMC	\$3,052.88
2022	3	377	6786508	Adelante School Liaison Program	05Z	LMC	\$7,632.25
					05Z	Matrix Code	\$34,838.22
2021	1	366	6695059	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$35,000.00
2021	1	366	6725178	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$104,712.73
2021	1	366	6733962	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$35,287.27
2021	1	366	6756646	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$81,081.45
2021	1	366	6757839	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$16,918.55
2021	1	366	6793019	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$198,893.48
2021	1	366	6793080	Homewise Mortgage Principle Reduction Assistance for Home Purchase	13B	LMH	\$51,106.52
2022	2	382	6683268	Housing Trust MPR PI	13B	LMH	\$20,000.00
2022	2	382	6683272	Housing Trust MPR PI	13B	LMH	\$20,000.00
2022	2	382	6683288	Housing Trust MPR PI	13B	LMH	\$20,000.00
2022	2	382	6683718	Housing Trust MPR PI	13B	LMH	\$7,500.00
2022	2	382	6765390	Housing Trust MPR PI	13B	LMH	\$42,400.00
					13B	Matrix Code	\$632,900.00
2022	6	381	6695706	Habitat Home Repair Program	14A	LMH	\$4,700.00
2022	6	381	6725116	Habitat Home Repair Program	14A	LMH	\$9,800.00
2022	6	381	6725130	Habitat Home Repair Program	14A	LMH	\$6,080.00
2022	6	381	6725133	Habitat Home Repair Program	14A	LMH	\$3,710.00
2022	6	381	6725670	Habitat Home Repair Program	14A	LMH	\$14,000.00
2022	6	381	6733968	Habitat Home Repair Program	14A	LMH	\$2,800.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	6	381	6757836	Habitat Home Repair Program	14A	LMH	\$3,753.00	
2022	6	381	6757837	Habitat Home Repair Program	14A	LMH	\$800.00	
2022	6	381	6774887	Habitat Home Repair Program	14A	LMH	\$10,400.00	
2022	6	381	6774889	Habitat Home Repair Program	14A	LMH	\$5,200.00	
2022	6	381	6785838	Habitat Home Repair Program	14A	LMH	\$8,550.00	
2022	6	381	6785841	Habitat Home Repair Program	14A	LMH	\$2,800.00	
2022	6	381	6785844	Habitat Home Repair Program	14A	LMH	\$14,000.00	
2022	6	381	6786202	Habitat Home Repair Program	14A	LMH	\$13,407.00	
						14A	Matrix Code	\$100,000.00
Total								\$1,255,509.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	3	378	6693173	No	Interfaith Women's Summer Safe Haven	B22MC350003	EN	03T	LMC	\$35,000.00	
2022	3	380	6686751	Yes	Consuelo's Place Shelter	B19MC350003	EN	03T	LMC	\$68,150.61	
2022	3	380	6686756	Yes	Consuelo's Place Shelter	B19MC350003	EN	03T	LMC	\$85,478.02	
2022	3	380	6704777	Yes	Consuelo's Place Shelter	B19MC350003	EN	03T	LMC	\$3,580.37	
2022	3	380	6704777	Yes	Consuelo's Place Shelter	B20MC350003	EN	03T	LMC	\$62,451.07	
2022	3	380	6712707	Yes	Consuelo's Place Shelter	B20MC350003	EN	03T	LMC	\$82,201.48	
2022	3	380	6725137	Yes	Consuelo's Place Shelter	B20MC350003	EN	03T	LMC	\$50,155.11	
2022	3	380	6725139	Yes	Consuelo's Place Shelter	B20MC350003	EN	03T	LMC	\$1,141.73	
									03T	Matrix Code	\$388,158.39
2022	3	379	6686741	No	Youth Shelters Transitional Living and Street Outreach Programs	B22MC350003	EN	05D	LMC	\$8,827.95	
2022	3	379	6686747	No	Youth Shelters Transitional Living and Street Outreach Programs	B22MC350003	EN	05D	LMC	\$11,172.05	
									05D	Matrix Code	\$20,000.00
2022	3	377	6712614	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$1,143.06	
2022	3	377	6712619	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$2,511.83	
2022	3	377	6712623	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$2,465.09	
2022	3	377	6712626	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$2,463.52	
2022	3	377	6712628	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,052.88	
2022	3	377	6725142	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,054.45	
2022	3	377	6733969	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,041.43	
2022	3	377	6749061	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,041.44	
2022	3	377	6757838	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,379.39	
2022	3	377	6786497	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$3,052.88	
2022	3	377	6786508	No	Adelante School Liaison Program	B22MC350003	EN	05Z	LMC	\$7,632.25	
									05Z	Matrix Code	\$34,838.22
										\$89,838.22	
										\$353,158.39	
Total										\$442,996.61	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	372	6689539	Program Administration	21A		\$557.99
2022	1	373	6682917	Program Administration	21A		\$2,589.59
2022	1	373	6682921	Program Administration	21A		\$2,696.39
2022	1	373	6682939	Program Administration	21A		\$2,759.34
2022	1	373	6682943	Program Administration	21A		\$2,697.07
2022	1	373	6682948	Program Administration	21A		\$2,705.97
2022	1	373	6683702	Program Administration	21A		\$260.27
2022	1	373	6683703	Program Administration	21A		\$306.52
2022	1	373	6683706	Program Administration	21A		\$74.13
2022	1	373	6683710	Program Administration	21A		\$159.61
2022	1	373	6683712	Program Administration	21A		\$138.25
2022	1	373	6684719	Program Administration	21A		\$2,786.00
2022	1	373	6689277	Program Administration	21A		\$2,698.43
2022	1	373	6695532	Program Administration	21A		\$2,741.52
2022	1	373	6701324	Program Administration	21A		\$2,705.94
2022	1	373	6714326	Program Administration	21A		\$2,498.70
2022	1	373	6714328	Program Administration	21A		\$2,499.30
2022	1	373	6714332	Program Administration	21A		\$2,526.76
2022	1	373	6714335	Program Administration	21A		\$645.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	373	6725682	Program Administration	21A		\$2,499.90
2022	1	373	6725683	Program Administration	21A		\$2,552.06
2022	1	373	6734176	Program Administration	21A		\$2,499.30
2022	1	373	6734177	Program Administration	21A		\$2,499.30
2022	1	373	6734835	Program Administration	21A		\$13,306.25
2022	1	373	6737599	Program Administration	21A		\$2,508.19
2022	1	373	6743930	Program Administration	21A		\$1,605.95
2022	1	373	6743939	Program Administration	21A		\$1,628.39
2022	1	373	6743944	Program Administration	21A		\$1,610.75
2022	1	373	6743945	Program Administration	21A		\$1,610.69
2022	1	373	6743947	Program Administration	21A		\$1,606.98
2022	1	373	6743978	Program Administration	21A		\$2,500.68
2022	1	373	6744006	Program Administration	21A		\$14,418.75
2022	1	373	6749107	Program Administration	21A		\$1,613.94
2022	1	373	6749113	Program Administration	21A		\$2,499.30
2022	1	373	6758063	Program Administration	21A		\$1,225.00
2022	1	373	6758084	Program Administration	21A		\$1,605.93
2022	1	373	6758085	Program Administration	21A		\$2,505.22
2022	1	373	6761077	Program Administration	21A		\$1,605.92
2022	1	373	6761079	Program Administration	21A		\$2,499.29
2022	1	373	6773095	Program Administration	21A		\$1,605.64
2022	1	373	6773097	Program Administration	21A		\$2,499.29
2022	1	373	6773101	Program Administration	21A		\$1,100.00
2022	1	373	6779050	Program Administration	21A		\$1,605.87
2022	1	373	6779058	Program Administration	21A		\$2,499.28
2022	1	373	6779060	Program Administration	21A		\$1,605.87
2022	1	373	6779061	Program Administration	21A		\$2,499.26
2022	1	373	6785502	Program Administration	21A		\$2,091.31
2022	1	373	6785505	Program Administration	21A		\$3,146.55
2022	1	373	6786481	Program Administration	21A		\$298.08
2022	1	373	6789732	Program Administration	21A		\$1,605.37
2022	1	373	6789852	Program Administration	21A		\$2,507.69
					21A	Matrix Code	\$121,513.68
Total							\$121,513.68



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	942,560.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	942,560.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	870,263.12
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	870,263.12
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	72,296.88

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	870,263.12
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	870,263.12
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	870,263.12
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	870,263.12
17 CDBG-CV GRANT	942,560.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	92.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	942,560.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	365	6490433	Midtown Shelter - CV	03T	LMC	\$51,847.30
			6490460	Midtown Shelter - CV	03T	LMC	\$76,187.80
			6490461	Midtown Shelter - CV	03T	LMC	\$71,999.18
			6517512	Midtown Shelter - CV	03T	LMC	\$7,683.75
			6517527	Midtown Shelter - CV	03T	LMC	\$65,354.18
			6517541	Midtown Shelter - CV	03T	LMC	\$63,858.53
			6538403	Midtown Shelter - CV	03T	LMC	\$24,296.26
	22	374	6683210	Santa Fe Suites CDBG-CV	03T	LMC	\$232,669.01
			6683216	Santa Fe Suites CDBG-CV	03T	LMC	\$89,164.12
			6683217	Santa Fe Suites CDBG-CV	03T	LMC	\$32,736.21
			6725145	Santa Fe Suites CDBG-CV	03T	LMC	\$35,717.06
			6725151	Santa Fe Suites CDBG-CV	03T	LMC	\$32,503.94
			6749074	Santa Fe Suites CDBG-CV	03T	LMC	\$41,054.92
			6774891	Santa Fe Suites CDBG-CV	03T	LMC	\$45,190.86
			Total				

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	365	6490433	Midtown Shelter - CV	03T	LMC	\$51,847.30
			6490460	Midtown Shelter - CV	03T	LMC	\$76,187.80
			6490461	Midtown Shelter - CV	03T	LMC	\$71,999.18
			6517512	Midtown Shelter - CV	03T	LMC	\$7,683.75
			6517527	Midtown Shelter - CV	03T	LMC	\$65,354.18
			6517541	Midtown Shelter - CV	03T	LMC	\$63,858.53
			6538403	Midtown Shelter - CV	03T	LMC	\$24,296.26
	22	374	6683210	Santa Fe Suites CDBG-CV	03T	LMC	\$232,669.01
			6683216	Santa Fe Suites CDBG-CV	03T	LMC	\$89,164.12
			6683217	Santa Fe Suites CDBG-CV	03T	LMC	\$32,736.21
			6725145	Santa Fe Suites CDBG-CV	03T	LMC	\$35,717.06
			6725151	Santa Fe Suites CDBG-CV	03T	LMC	\$32,503.94
			6749074	Santa Fe Suites CDBG-CV	03T	LMC	\$41,054.92
			6774891	Santa Fe Suites CDBG-CV	03T	LMC	\$45,190.86
			Total				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant

Date Generated: 08/04/2023

Grantee: SANTA FE

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$605,094.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NM	SANTA FE	2022	B22MC350003	Administrative And Planning	21A		373	No	Completed	\$120,000.00	\$120,000.00		\$120,955.69	\$120,955.69
Total Administrative And Planning										\$120,000.00	\$120,000.00	19.83%	\$120,955.69	\$120,955.69
NM	SANTA FE	2022	B22MC350003	Housing	14A	LMH	381	No	Completed	\$65,010.00	\$65,010.00		\$100,000.00	\$100,000.00
NM	SANTA FE	2022	B22MC350003	Housing	14B	LMH	375	No	Open	\$11,171.15	\$11,171.15		\$295,094.00	\$295,094.00
Total Housing										\$76,181.15	\$76,181.15	12.59%	\$395,094.00	\$395,094.00
NM	SANTA FE	2022	B22MC350003	Public Services	03T	LMC	378	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
NM	SANTA FE	2022	B22MC350003	Public Services	05D	LMC	379	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
NM	SANTA FE	2022	B22MC350003	Public Services	05Z	LMC	377	No	Completed	\$34,838.22	\$34,838.22		\$34,838.22	\$34,838.22
Non CARES Related Public Services										\$89,838.22	\$89,838.22	14.85%	\$89,838.22	\$89,838.22
Total 2022 - CDBG										\$286,019.37	\$286,019.37	47.27%	\$605,887.91	\$605,887.91
Total 2022										\$286,019.37	\$286,019.37	47.27%	\$605,887.91	\$605,887.91
Grand Total										\$286,019.37	\$286,019.37	47.27%	\$605,887.91	\$605,887.91



REPORT FOR CPD PROGRAM CDBG
 PGM YR 2022

Section 3 Total By Program	CDBG
Total Number of Activities	1
Total Labor Hours	1,933
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	1



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	ALBUQUERQUE	SANTA FE	375	Lamplighter Inn Rehab	DOH Training requirements for asbestos removal make it extremely difficult to hire S3 workers	1,933	0	No	0	No																				X	
CDBG	2022	Total for 2022					1,933	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
CDBG	Total						1,933	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other