Appendix A: Strategy Implementation Details

This appendix contains the detailed components related to the implementation of each strategy. This information is intended to provide guidance and a starting point for implementation activities – it is expected that the detailed steps, roles, resources, and timelines will be further defined as implementation begins.

Where applicable, the strategies have either an estimated annual carbon emissions reduction impact by 2040 identified based on scenario modeling or an estimate of carbon capture to use as these strategies and their impact are further quantified. Since the carbon impacts were bundled into comprehensive strategies, the impacts have been assigned to the most relevant strategy while supportive strategies may support carbon emissions savings but do not have explicit emissions savings identified.



Ecological Resilience

Energy

EN1: Impler	ment energy efficiency	and renewable energy systems at City facilities*
What	Continue to implement energy efficient equipment and scale-up the use of renewable energy technologies at City facilities where practical, cost-effective, and proven to reduce energy use and associated operating expenses. Enhance collaboration between the City of Santa Fe and local renewable energy companies and the local utility to develop innovative programs and projects to achieve this goal.	
How	 systems with more projects and mure Retrofit facilities through an energy Identify opportune facilities as identi Collaboration bet 	ing opportunities to upgrade facility mechanical and lighting re energy efficient equipment through annual capital improvement nicipal facility improvement plans. assessed in the City's energy audit with energy efficient equipment cy performance contract via an energy services company (ESCO). nities to scale-up the use of renewable energy systems at City fied through the 100 percent renewable energy feasibility study. ween the City of Santa Fe, local renewable energy opers, and the local utility.
Who	Lead	City of Santa Fe Public Works Department
	Support	 All City divisions/departments in municipal buildings who budget for annual operations, maintenance and building improvements, and for paying the associated energy costs of their facilities. Public Service Company of New Mexico (PNM) New Mexico Gas Company
Resources	Existing Resources	Annual capital improvement project budgets (as identified by each City department and division)
	Needs Funding	Additional funding for the design and installation of energy efficiency equipment and renewable energy systems
Carbon	est. 3,800 MTCO2e of annual emissions savings by 2040	
Timing	Immediate	

EN2: Expan	d community participa	tion in energy efficiency programs*
What	Enhance partnerships between the City of Santa Fe and local electric and gas utilities to promote energy efficiency programs to the community that are either free of charge or cost a nominal fee to participate in. Help utility customers reduce energy use, and in turn, save money on monthly utility bills.	
How	 gas companies to Conduct annual e determine if their monthly energy c Encourage reside their homes and t 	ation between the City of Santa Fe and local electricity and natural promote programs to the public. energy efficiency events whereby the public can participate to r home qualifies for free services and/or incentives to reduce consumed and save money on their bills. Ints of Santa Fe to take advantage of energy efficiency audits of the free replacement of light bulbs, power strips, and rebates eplacements of refrigerators or heating and air conditioning units.
Who	Lead Support	 City of Santa Fe Sustainability Team PNM New Mexico Gas Company Southwest Energy Efficiency Project (SWEEP) American Council for an Energy Efficient Economy (ACEEE) NM Energy Smart Academy at SFCC Utility customers
Resources	Existing Resources Needs Funding	Public utility programs City funding to contribute to public education campaign
Carbon	est. 111,700 MTCO2e of annual emissions savings by 2040	
Timing	Immediate	

EN3: Condu	ct energy efficiency ar	nd renewable energy public information campaign*
What	Conduct an annual p commercial building renewable energy te non-profits to take th	ublic information campaign to educate and inform residents and owners about the benefits of implementing energy efficient and chnologies, and the benefits of installing solar power. Encourage he lead in public information campaign deployment and coordinate xisting City public information efforts.
How	 Collaborate with non-profits and utilities to develop and administer an ongoing energy efficiency and renewable energy education campaign promoting the benefits of each, how they can be financed and implemented in homes and businesses, and secure pledges from home and business owners to go solar. Explore public-private partnerships with outreach providers. Consider development of a one-stop-shop for consumers to find information and companies that can deliver energy efficiency and renewable energy programs, projects and financing. Audiences could include homeowners, contractors, buyers, realtors, appraisers, financiers. 	
Who	Lead	 Private sector solar companies and energy efficiency companies/consultants PNM New Mexico Gas Company Non-profits focused on renewables and energy efficiency: Santa Fe Green Chamber of Commerce Santa Fe Area Homebuilders Association New Energy Economy Homewise Climate Change Leadership Institute Architecture 2030
Resources	Support Existing Resources Needs Funding	 City of Santa Fe Public Utilities Sustainability Team Santa Fe County Santa Fe Community College New Mexico Energy, Minerals, and Natural Resources Department Existing budgets from private sector companies and non- profits City of Santa Fe public education campaigns (e.g., those administered by the Water Conservation Office and Environmental Services Division)
	Needs Funding	 Additional resources as raised by non-profits City Sustainability Coordinator to support outreach coordination
Carbon	est. 17,400 MTCO2e of annual emissions savings by 2040	
Timing	Immediate	

EN4: Dev	velop coalition of New Mexico cities and counties for energy policy advocacy*
What	 Coordinate with energy efficiency and renewable energy advocates to develop an advocacy strategy to encourage the creation and adoption of energy efficiency and renewable energy in New Mexico. Advocate for issues at the New Mexico Public Regulation Commission (PRC) and leverage the City's local leadership to create a clean energy coalition of cities and counties in NM, advocating for ideas such as: Reinstate state tax credit related for installing solar energy systems. Expand property assessed clean energy (PACE) program to include energy efficient technologies. Amend the state Public Utilities Act to allow for community solar/shared solar projects and community choice aggregation (CCA) programs, as well as more competitiveness and transparency in proposals for renewable energy generation. Increase the state renewable portfolio standard (RPS) to 50 percent by 2030 and 100 percent by 2040. Increase the use of energy storage systems. Advocate at the PRC the removal of the 15 percent solar power load limit on PNM regional transmission lines. Advocate at the PRC for the adoption of standards being proposed by the New Mexico Attorney General's Office and consumer advocates requiring New Mexico electric utilities to reduce carbon dioxide emissions from power plants serving instate customers by 4 percent a year through 2040.
How	 Coordinate efforts among a variety of stakeholders such as non-profits, private sector entities, municipalities and counties to determine existing efforts and priorities. Develop a comprehensive advocacy strategy and/or list of energy policy priorities across entities.
Who	Lead and support advocacy efforts. Lead City of Santa Fe Mayor's Office
VIIIO	 New Mexico non-profits: New Mexico Solar Energy Industries Association Sierra Club Western Resource Advocates Climate Change Leadership Institute Citizens Climate Lobby New Energy Economy
	SupportSSFCSanta Fe CountyCity of AlbuquerqueBernalillo CountyCity of Rio RanchoSilver CityNatural Resources Defense Council (NRDC)Conservation InternationalVote SolarInstitute for Local Self Reliance (ILSR)Solar Energy Industries Association (SEIA, Washington, D.C.)

Resources	Existing Resources	Non-profit budgets
	Needs Funding	Additional resources as raised by non-profits
		Resources dedicated to engaging lobbyist on behalf of
		advocates to lobby state legislature and Public Regulation
		Commission
Carbon	est. 100,000 MTCO2e annual emissions savings by 2040	
Timing	Immediate	

EN5: Develo	op public electric vehic	le charging infrastructure*
What	Implement the infrastructure needed to encourage and support an increase in electric vehicles (EVs) through coordination and investment to install public EV charging stations around the community.	
How	 Assess areas of the community and City-owned, County-owned, and State-owned properties where EV chargers could be installed. Identify funding sources for public EV charger installation and maintenance. When feasible, connect EV chargers to renewable energy systems. 	
Who	Lead	City of Santa Fe: Transportation, Public Utilities, Public Works and Economic Developments
	Support	Santa Fe CountyState of New Mexico
Resources	Existing Resources	
	Needs Funding	Resources to install and maintain public EV chargers
Carbon	est. 16,000 MTCO2e of annual emissions savings by 2040	
Timing	Near-Term	

EN6: Develo	op residential PACE pro	bgram
What	Property assessed clean energy (PACE) programs help customers finance their energy efficiency and renewable energy improvements through voluntary assessments on their properties. Assist Santa Fe County in the development, administration, and promotion of a residential PACE program since it is the entity responsible for collecting County property tax.	
How	 Research existing residential PACE program administration models and options. Identify the necessary steps in developing a program that can be administered throughout Santa Fe County. 	
Who	Lead	Santa Fe County
	Support	 City of Santa Fe Public Utilities Department; Planning and Land Use Department U.S. Department of Energy, Better Buildings Program
Resources	Existing Resources	
	Needs Funding	 Program development costs Administrative staff costs Program administration/implementation costs Public education costs
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

EN7: Implement combined heat and power system		
What	Implement a new anaerobic digestion system to more efficiently treat biosolids and sludge at the City of Santa Fe Wastewater Treatment Plant (WWTP). A by-product of anaerobic digestion is methane gas which can be burned to provide heat used in the anaerobic digestion process, and to also run a biogas fueled engine generator to create on-site electricity. Such a system, when combined with existing solar systems that are on-site, can achieve net-zero electricity consumption by the plant.	
How	 Utilize existing plans and data from newly constructed anaerobic digesters to right- size and design the combined heat and power system (CHP). Fund and install the system. 	
Who	Lead	City of Santa Fe: Public Utilities Department
	Support	 CHP design consultant U.S. Department of Energy, Combined Heat and Power Office Public Service Company of New Mexico
Resources	Existing Resources	
	Needs Funding	• Funding for the design, construction, operations and maintenance would reside in annual WWTP budget.
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

EN8: Increa	se access to solar for c	ommunity residents and businesses*
What	Increase access to sol exploring options of p existing non-profit, or not focused on gener	ar for community residents and businesses in the Santa Fe area by public-private partnerships or supporting development of an r a newly created non-profit, or other organization with a mission rating a profit to design and install solar systems at more beneficial ivate sector solar companies.
How	 Convene a task force to address how best to remove barriers to financing of solar installations and whether this can be part of the mission of a local non-profit organization. Potentially work with SFCC to develop a solar design and installation program by hiring qualified designers and installers from Santa Fe Community College's accredited solar program. 	
Who	Lead	 City of Santa Fe Public Works Department and Public Utilities Department Sustainability Team A non-profit who can develop a solar design and installation program, such as: Climate Change Leadership Institute New Energy Economy Bioneers Santa Fe Community College/Training Center Corporation
	Support	 Santa Fe County Local banks and credit unions Impact investors Santa Fe Community College
Resources	Existing Resources	Financing instruments for solar systems from local banks and credit unions
	Needs Funding	Resources raised by non-profit to be used for solar system design and installations
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

EN9: Upgra	EN9: Upgrade street lighting*		
What	As the next step in a City-funded street lighting assessment, develop phase two of the project to begin converting street lights to LED fixtures. This can be combined with development of a comprehensive street lighting plan to provides for additional public safety and enhance quality of neighborhoods.		
How	 Develop phase two of the street lighting assessment. Based on the assessment, identify sectors of the City where City-owned street lights can be replaced with LED fixtures. 		
Who	Lead Support	City of Santa Fe: Public Works Department City of Santa Fe: Public Utilities Department	
Resources	Existing Resources	Annual capital improvement project budget within Public Works Department.	
	Needs Funding	Additional funding will be required for any ancillary services desired from implementing "smart" street lights, such as remote monitoring of individual lights, programming, and other advanced lighting controls.	
Carbon	Carbon reduction may be determined through implementation		
Timing	Near-Term		

EN10: Explore resilient City energy system		
What	Explore the development of a "resilient City energy system" to eliminate power outages in critical facilities, optimize energy use, and reduce greenhouse gas emissions.	
How	 Identify critical facilities that should be included in resilient system planning. Conduct a feasibility study to determine best options for critical facilities. Integrate multiple onsite renewable energy generation sources and potentially battery storage options with grid-tied power to provide emergency back-up at critical facilities to ensure 100 percent power up-time. 	
Who	Lead Support	 City of Santa Fe: Public Works Department Public Service Company of New Mexico New Mexico Gas Company
Resources	Existing Resources Needs Funding	Private sector companies New resources included in City budget and/or capital improvement plan
Carbon Timing	Carbon reduction may be determined through implementation Long-Term	

EN11: Explo	re energy efficiency ut	ility
What	Explore creation of an energy efficiency utility within the City's Public Utilities Department to develop and implement energy efficiency and renewable energy technologies in residential and commercial buildings. The new utility can develop energy efficiency and renewable energy programs to make available to the public and can potentially use on-bill financing through the water utility as a funding stream.	
How	Create utility viaStaff utility appro	actices and funding stream/financial models. City ordinance. priately with subject matter experts and coordinate with non- m development and outreach.
Who	Lead Support	 City of Santa Fe Public Utilities Department City of Santa Fe Public Works Department Non-profits focused on renewables and energy efficiency: Sierra Club New Energy Economy
		 Homewise Climate Change Leadership Institute
Resources	Existing Resources Needs Funding	Development of funding stream/financial model and program administration
Carbon	Carbon reduction may be determined through implementation	
Timing	Long-Term	

EN12: Provi	de solar financial clear	inghouse
What	In absence of a New Mexico state solar tax credit, the City of Santa Fe can take the lead in convening interested parties and providing information to the public on various forms of financing – from banks, credit unions, PACE and private sector solar companies – for solar installations that would amortize the loans to residents and businesses in the Santa Fe area, such that the monthly loan payment would not exceed the borrower's current average monthly electric bills.	
How	 The City, local investors, lenders and private sector companies can collaborate on how to reduce financial barriers and lower the cost of solar / increase the number of solar installations for homeowners and business owners. The City can provide a clearinghouse of financial resources information to the public. 	
Who	Lead	 City of Santa Fe Public Utilities Sustainability Team Non-profits focused on renewables and energy efficiency: Sierra Club New Energy Economy Homewise Climate Change Leadership Institute
	Support	 Private sector solar companies Local banks and credit unions New Mexico Loan Fund Impact investors, including foundations
Resources	Existing Resources	Existing financing instruments from private sector companies, banks and credit unions
	Needs Funding	Subsidies for solar installations (if determined necessary) Clearinghouse development and administration
Carbon	Carbon reduction may be determined through implementation	
Timing	Long-Term	

Ecosystems

ES1: Coordi	nate environmental st	ewardship campaign
What	Coordinate public information messages across departments to incorporate applicable sustainability related information focused on environmental stewardship and the importance of protecting Santa Fe's ecosystems.	
How	 City's outreach personnel can work together to incorporate messaging regarding how resident or business behaviors impact Santa Fe's environment, such as waste reduction, water conservation, energy use, and recreation. Coordinate with Santa Fe County staff to share content and ensure message consistency. Work with experienced non-profits or consultants to create and administer cohesive, integrated public information, and education messaging. 	
Who	Lead Support	 City of Santa Fe Public Utilities Sustainability Team Santa Fe County Sierra Club Randall Davey Audubon Center Wild Earth Guardians The Nature Conservancy Conservation International Natural Resources Defense Council Environment New Mexico U.S. EPA New Mexico State Environment Department
Resources	Existing Resources Needs Funding	Using internal budgets for outreach programs, messages can likely be incorporated More robust messaging or consultants to develop integrated ad campaigns
Timing	Immediate	

ES2: Enhand	ce wildfire mitigation,	preparedness, and resiliency efforts	
What	Increase and maintain preparedness, mitigation, education, and planning efforts so that communities are prepared for, can respond to, and rebound from wildfire. Additionally, address the connections between and impacts of wildfire on watersheds and stream health.		
How	 mitigation priorit ongoing wildfire Continue implem the Greater Fires Educate and info County through o means. Update the 2010 fireshed and wat management pla and capture stor Explore and esta 	unity wildfire resiliency and response strategy to address fire ty areas, wildfire response tactics, and potential funding sources for resiliency efforts. The programs and projects that mitigate potential fires through the Coalition and the City of Santa Fe Fire Department. The public about the need for fire safety within the City and community meetings, online resources, events and appropriate Municipal Watershed Plan to incorporate forestry for integrated tershed protection. Incorporate actions into stormwater anning that provide ecological solutions that effectively slow down mwater while sequestering carbon blish sustainable funding sources for ongoing wildfire mitigation stream restoration in the forested headwaters of the Santa Fe River.	
Who	Lead	 City of Santa Fe Fire Department Greater Fireshed Coalition City Stormwater/Watershed Staff 	
	Support	 US Forest Service Regional fire-and-forest-related stakeholders Santa Fe Watershed Association 	
Resources	Existing Resources	Existing budgets for fireshed programs	
	Needs Funding	Funding for mitigation and stream restoration needs to be identified through grants or fees Public education and outreach may need additional funding	
Timing	Immediate		
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ES3: Expand	l air quality monitoring	; and reporting
What	Ensure the Santa Fe region retains high air quality through ongoing assessment and monitoring. Make air quality monitoring results easily available to the public and establish systems for air quality alerts.	
How	locations for addDetermine staff a	t air quality monitoring capabilities and determine the needs and tional monitoring systems nd funding for monitoring and compiling data. nities to share air quality monitoring results and determine quality alerts.
Who	Lead Support	 City of Santa Fe Public Utilities Sustainability Team U.S. Environmental Protection Agency (EPA) (technical and financial assistance) City of Santa Fe Fire Department-smoke alerts
Resources	Existing Resources Needs Funding	U.S. EPA funding for installing monitors in cities Additional monitoring equipment if needed
Timing	Near-Term	

ES4: Develo	op urban ecosystems in	nprovement strategy
What	Develop an urban eco	ology and wildlife assessment and strategy plan identifying rove urban ecosystems within the Santa Fe community.
How	 Adopt Santa Fe C Workshop and Co by which ecosyst prioritized and im Create or incorpo actions for the sp the New Mexico Work in conjunct Trails, & Recreati and open spaces, Assist neighborho landscape in which Beautiful. Implement an eco 	ounty's report, Santa Fe County Wildlife Habitat GIS Modeling: onservation Priorities, and utilize it as a guide to develop a system em/adaptive management programs and projects are identified, optimize Best Management Practices (BMPs) for wildlife conservation becies identified during the mapping process, with guidance from Department of Game and Fish State Wildlife Action Plan. ion with Parks and Recreation Department Parks, Open Space, on Master Plan to identify green corridors between existing trails parks, and public spaces. bods and business districts to survey and assess the urban ch they live through volunteer programs such as Keep Santa Fe pological restoration pilot project in the City to be assessed for I determine how to develop restoration ecology projects in open
Who	Lead	 City of Santa Fe: Parks and Recreation Department, Public Works Department, Public Utilities Department, and Planning and Land Use Department Keep Santa Fe Beautiful Community groups Neighborhood associations Homeowner Associations Schools Churches Business groups Civic groups, both public and private Environmental stakeholders Ecosystem experts Santa Fe County
Resources	Existing Resources Needs Funding	 Some aspects may be within various City of Santa Fe departments plans and programs Funding within City of Santa Fe to dedicate department/division staff to developing report and GIS staff time in mapping habitats and corridors, in addition to purchase of specialized software required to map locations Programs to assist the public and businesses to take part in
Timira	Noor Torre	urban ecology assessment may need funding
Timing	Near-Term	

ES5: Enhand	ce urban forest stewar	dship	
What	Maintain and improve Santa Fe's urban forest to reduce urban heat-island effects, increase biodiversity, provide wind protection, sequester carbon, and prevent soil erosion.		
How	 Complete a tree canopy assessment using Santa Fe County LIDAR data to identify areas of the City by intensity levels of covered, surviving, dead, diseased, infested, invasive and non-adapted species, heat islands, and barren land. Using best management practices from the conservation industry, prioritize and target areas for immediate, near-term and long-term mitigation. Expand the use of native species and adapted non-native species of grasses, shrubs and trees throughout the City through ordinance changes, internal City policy, and education. 		
	 Update and follow the City's Integrated Pest Management Plan. Fill the Urban Forester Position. 		
Who	Lead	 Santa Fe County LIDAR data manager City of Santa Fe: GIS Manager, Parks and Recreation Department, and other applicable departments Municipal Tree Board City of Santa Fe: River Watershed and Trail Division Adopt-a-Park volunteers Homeowners 	
Resources	Existing Resources Needs Funding	 Commercial nurseries Annual budget for time and materials Budget for the long-term maintenance of the data Funding for Urban Forester position 	
Carbon	est. 7000 MTCO2e annual emissions savings by 20401		
Timing	Near-Term		

¹ Based on carbon calculator <u>https://www.fs.usda.gov/ccrc/tools/tree-carbon-calculator-ctcc for 0.066</u> MTCO2e/tree/yr; estimated number of 99,268 trees in Santa Fe (extrapolated based on concurrent work for Cleveland scaled to 37 sq. miles area of Santa Fe.

ES6: Increas	se carbon sequestratio	n in plants and soil
What	Soils and plants play strategy focuses on c levels and modifying	valuable roles in removing carbon from the atmosphere. This leveloping a better understanding of current carbon sequestration forestry and land management practices and/or developing a soil m to increase carbon sequestration.
How	 Collaborate with baseline of the a forests and deve improving carbor Improve soil con- using BMPs for so Assess existing B recommended by incentivize farmed 	federal, state and county land management entities to establish a mount of carbon being sequestered by surrounding lands and lop or follow best management practices (BMPs) for maintaining or
Who	Lead Support	 City of Santa Fe Parks and Recreation Department US Department of Agriculture (USDA) Savory Institute New Mexico Soil and Water Conservation Districts Agriculture-related stakeholders New Mexico State University Cooperative Extension Service New Mexico Department of Agriculture Natural Resources and Food Safety Divisions Local non-profit stakeholders such as Quivira Coalition U.S. Department of the Interior (DOI), Bureau of Land Management (BLM) U.S. Forest Service U.S. National Park Service State of New Mexico Santa Fe County
Resources	Existing Resources	 Soil management through Parks maintenance Staff working with agencies to assess carbon sequestration
	Needs Funding	New programs for promoting agriculture BMPs
Carbon	28.3 MTCO2e/acre is the carbon stock of cold desert2	
Timing	Near-Term	

² <u>https://pubs.usgs.gov/pp/1797/pdf/pp1797_Chapter1.pdf</u> value and reference typical for carbon sequestration calculations

ES7: Adopt	conservation best mar	nagement practices
What	Revise the City's land use and development code, and other relevant ordinances and plans, to support accepted conservation best management practices and triple bottom line analysis.	
How	conservation bes	y existing ordinances for areas to improve or encourage t management practices. ed code changes and review with development community. code changes.
Who	Lead Support	City of Santa Fe Planning and Land Use Department City of Santa Fe Public Works, Public Utilities, and Parks and Recreation Departments
Resources	Existing Resources Needs Funding	Internal City of Santa Fe staff May need funding resource to engage consultants for code revisions.
Timing	Long-Term	

ES8: Compl	ete ecosystem value as	sessment
What	Assess the essential value the City and County ecosystems offer to Santa Fe's economic vitality, viability, health, and well-being.	
How	 City and County staff to collaborate to determine the value of ecosystems to Santa Fe County and City with entities experienced in developing such valuations. This will help inform triple bottom line determinations of policies and programs to improve ecosystems. 	
Who	Lead	 City of Santa Fe Public Utilities Department Sustainability Team Santa Fe County
	Support	 Project partners as identified who possesses valuation experience This could include consultants and/or university interns from UNM or SFCC, working under the guidance of experts among faculty
Resources	Existing Resources	
	Needs Funding	New resources needed to engage valuation expert.
Carbon	Carbon reduction may be determined through implementation	
Timing	Long-Term	

ES9: Remed	liate Los Alamos Natio	nal Laboratory waste
What	Work with the federal government to encourage sufficient funding to continue implementing best practices in the remediation of Los Alamos National Laboratory (LANL) nuclear and RCRA hazardous wastes.	
How	The City of Santa Fe will continue to work closely as a member of the Regional Coalition of LANL Communities, the Northern New Mexico Citizens Advisory Board, and with its congressional delegation and state representatives to engage federal resources and technical assistance in working with LANL to utilize best practices in remediating nuclear and chemical wastes.	
Who	Lead Support	 City of Santa Fe Public Utilities Department New Mexico Congressional Delegation New Mexico State Regulatory Entities Los Alamos National Laboratory Department of Energy/ National Nuclear Security Administration and other federal government agencies, as appropriate
Resources	Existing Resources	Existing staff from state and federal governments, LANL for ongoing coordination
Timing	Needs Funding Long-Term	Ongoing funding for remediation work

Water

WA1: Optin	WA1: Optimize management of reclaimed water		
What	Leverage reclaimed wastewater to increase the resiliency of Santa Fe's water supply. Currently, about 70 percent of the total water produced for Santa Fe Water customers is returned to the City's wastewater treatment facility yet only 30 percent of total reclaimed water is used. Regardless of the impacts of climate change and drought, some portion of the water produced for City residents will always be available from this source, making it extremely resilient.		
How	 Identify options for how best to utilize reclaimed water including a triple bottom line evaluation of the impacts of each evaluated option. Pursue opportunities to expand reclaimed water projects including potable reuse 		
Who	Lead Support	 City of Santa Fe: Public Utilities Department - Water Division City of Santa Fe: Wastewater Division Bureau of Reclamation Santa Fe County 	
Resources	Existing Resources Needs Funding	Existing reclaimed water resources Seek grant funding	
Timing	Immediate		

WA2: Enhar	nce groundwater mode	ling and monitoring*
What	Declines in surface water accumulation are anticipated to increase reliance on groundwater. Manage groundwater as an important resource to be maintained for future increases in demand or reductions in water supply. Emphasize groundwater monitoring and more detailed modeling and studying of local geology to evaluate aquifer recharge and contaminant transport.	
How	 inform more accur Engineer and New Maintain memora Plan for sampling BDD Work Plan for Evaluate feasibilit Evaluate a large-s uphill daily where 	ring projects and work to collect technical information to help arate administrative models developed by the Office of the State v Mexico Environment Department. andums of understanding (MOUs) with LANL regarding the Work Buckman Wells to evaluate groundwater contamination and the or evaluating storm water runoff. cy of an Aquifer Storage and Recovery Project. cale water recycling system using solar power to pump water back it would first serve as a solar battery by generating electricity at powing downstream for reuse.
Who	Lead Support	City of Santa Fe: Public Utilities Department - Water Division
Resources	Existing Resources Needs Funding	Existing City department budgets
Timing	Immediate	

WA3: Use to	riple bottom line criter	ia for water utility decision making
What	Increase utilization of multi-priority evaluation criteria, such as the triple bottom line, to inform decision making.	
How	 Following on the success of Triple Bottom Line criteria for the evaluation of the Santa Fe Basin Study, implement this evaluation method more broadly for City decision making. Align this approach with the TBL evaluation criteria and methodology used for the Sustainable Santa Fe 25-Year Plan. 	
Who	Lead	City of Santa Fe: Public Utilities Department
	Support	 City of Santa Fe: Legislative Services, Finance Department Water Rates Consultant
Resources	Existing Resources	Existing City department budgets
	Needs Funding	
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

WA4: Evalu	ate water pricing struc	tures
What	Continue to evaluate pricing strategies to ensure adequate funding, water accessibility, and conservation.	
How	 Utilize City's budget planning process to forecast necessary capital expenditures needed to ensure the viability and resiliency of the City's Water infrastructure. Work with utility pricing consultant to ensure that pricing is designed to socially equitable for all members of the Santa Fe Community while ensuring ongoing water conservation. 	
Who	Lead Support	City of Santa Fe: Public Utilities Department City of Santa Fe: Finance Department Utility Pricing Consultant
Resources	Existing Resources Needs Funding	Existing City department budgets.
Timing	Immediate	

WA5: Expan	nd water conservation	program*
What	Santa Fe has a robust water conservation program that includes rebates and incentives, leak detection, outreach, and enforcement. Continue to support and enhance the City of Santa Fe's water conservation program.	
How	 City. Continue to evalue Conservation Off Expand financial Consider addition Evaluate new opland support upper and support upper expand commerce on large water us Support the Resident of the service of the s	funding is available to support water conservation efforts by the uate and improve effectiveness of the programs that the Water ice develops and implements. incentives for water conservation hal water restrictions in extreme draught conditions portunities to increase water conservation for various Utility clients rades, through the incentive program, to achieve them. cial restaurant audit from pilot to full program, and develop focus sers such as hospitality and healthcare. dential WERS program through Land Use Department and er modeling assessment for commercial and multi-family
Who Lead Support		 City of Santa Fe: Public Utilities Department - Water Conservation Office Water Conservation Committee City of Santa Fe: Land Use Department
		 Public Utilities City Council Committee City of Santa Fe City Council Santa Fe County Santa Fe Green Chamber of Commerce
Resources	Existing Resources	Existing City department budgets
	Needs Funding	
Timing	Immediate	

WA6: Conti	nue water system edu	cation and outreach
What	Continue to provide robust education and outreach about Santa Fe's water system and conservation opportunities. Continue to encourage use of the EyeOnWater application to help customers monitor their daily water use.	
How	 Track the benefits of the Water Conservation Office's new Passport Program for 4th graders designed to teach kids about how our water use and environment interact. Work with various stakeholders to design tours/field trips and/or presentations to educate residents about the components of Santa Fe's water system. Ensure that the 'energy-water' nexus (see Energy section call out) is explained to all customers so they understand that water conservation and reduction has broader impacts than just on that side of the equation. Coordinate with other environmental outreach efforts across the city to cross-reference relevant messages and to boost each program's visibility and efforts to multiple audiences. 	
Who	Lead	City of Santa Fe: Public Utilities Department - Water Conservation Office
	Support	 Santa Fe Public Schools Santa Fe Community College Santa Fe Watershed Association Santa Fe County Buckman Direct Diversion City of Santa Fe: Wastewater Division, Environmental Services Division
Resources	Existing Resources Needs Funding	Existing City department budgets
Timing	Immediate	
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WA7: Enhar	nce leak detection	
What	Utilize and educate on the most effective and available water monitoring and leak detection methods.	
How	 Encourage customers to utilize the most current leak detection methods and monitoring technology to reduce unnecessary water waste. Work with the Water Conservation Office to make sure that educational and marketing around leak detection methods/technologies are part of the standard outreach messaging for the community. 	
Who	Lead	City of Santa Fe: Wastewater Division and Billing & Customer Service Office
	Support	City of Santa Fe: Public Utilities Department - Water Conservation Office
Resources	Existing Resources Needs Funding	Existing City department budgets
Timing	Immediate	

WA8: Increa	ase on-site <u>water harve</u>	esting, recycling, reuse, and ground infiltration*	
What	Reduce pressure on the water supply by supporting on-site techniques to recycle and reuse water. Increase focus on storm water catchment for local use, recycling of grey and black water from sinks and showers for appropriate applications, and infiltration of stormwater by keeping water from moving off site.		
How	 treatment and re for irrigation in th Increase rainwate programs current Expand and require 	er harvesting by marketing existing rainwater harvesting rebate tly in place within the City. ire programs for rainwater harvesting (e.g., mandatory installation	
	 of gutter on pitched roofs, etc.) to provide trackable and achievable conservation opportunities. Work with state agencies to address limitations to stormwater storage seeking to be allowed to store a like amount of water to that which would have infiltrated the aquifer under pre-development conditions. Change the current stormwater fee to allow a focus on permeability in addition to 		
	 the other projects it supports. Continue investigations into opportunities for optimizing the reuse of wastewater. Work with neighborhoods to identify coordinated solutions to neighborhood scale stormwater opportunities. 		
Who Lead		 City of Santa Fe Public Works Department, Stormwater Manager City of Santa Fe Public Utilities, Water Resources, Water Conservation and Waste Water Divisions 	
	Support	 City of Santa Fe Public Works Department, Streets Division City of Santa Fe Parks Department 	
Resources	Existing Resources	Existing City department budgets	
	Needs Funding	- · · ·	
Timing	Near-Term		

WA9: Show	WA9: Showcase water efficiency retrofits at City facilities*			
What	Utilize the latest water conserving technologies at City of Santa Fe facilities to demonstrate leading edge practices for the community to follow, to reduce water consumption, and enhance water quality.			
How	 Inventory existing water efficiency practices at City facilities. Audit water use at city facilities as a baseline. Identify opportunities for improvements and/or demonstration projects. Explore partnership opportunities with technology providers and/or creative funding strategies for improvements. Complete improvements and publicize process and outcomes. 			
Who	Lead Support	City of Santa Fe: Public Works Department Facilities Division City of Santa Fe: Public Utilities Department - Water Conservation Office		
Resources	Existing Resources Needs Funding	Facilities budgets Projects not identified in existing facilities plans		
Timing	Near-Term			

WA10: Esta	blish a scoop-the-poop	o campaign
What	Raise awareness around water quality issues associated with pet waste through a "scoop-the-poop" campaign.	
How	 Increase educational efforts to inform the public via website, social media and print Coordinate with the Santa Fe County and NM DOT Work with non-profits to create a cohesive message 	
Who	Lead	 City of Santa Fe: Public Works Department, River and Watershed Coordinator, Stormwater Division, Parks and Recreation Department
	Support	 Santa Fe County Santa Fe River Commission Santa Fe Watershed Association Sierra Club Randall Davey Audubon Center Wild Earth Guardians The Nature Conservancy U.S. EPA New Mexico State Environment Department
Resources	Existing Resources Needs Funding	 Using internal budgets for outreach programs and messaging More robust messaging or consultants to develop integrated ad campaigns would need additional funding More bag stations and signage
Timing	Near-Term	

WA11: Dev	elop a Drought Prepare	edness Plan*
What	Prepare for long term drought from climate change as the "new normal" as described, and in addition to, the Santa Fe Basin Study. Establish stricter water conservation ordinances in the event of prolonged drought to protect groundwater resources.	
How	 Review and update previous population and water demand projections. Explore potential climate change scenarios and their impacts on the water supply system. Identify any external pressures that might also influence the water supply (i.e., regional demand, wildfire, etc.) Look to drier desert Western states for examples of more water restrictions in residential and commercial landscaping, building fixtures, and other means to decrease the demand for water. Explore how to measure/restrict water use through wells in the County that affect overall groundwater supply. Develop strategies for different drought scenarios, including voluntary and mandatory measures that apply if different drought threshold conditions are present. 	
Who	Lead	City of Santa Fe: Public Utilities Department – Water Division
	Support	 City of Santa Fe: Land Use, Public Works, and Fire Departments Water Conservation Committee Public Utilities City Council Committee Santa Fe County
Resources	Existing Resources	Existing Water Division staffing
	Needs Funding	Potential outside technical resources for plan development
Timing	Long-Term	

Waste

WS1: Condu	uct waste education ar	nd outreach	
What		fective waste and recycling public outreach and education	
	programs in the greater Santa Fe area.		
How	 Create a yearly Residential Services Calendar, which is mailed to all residential solid waste customers. It features information regarding all Environmental Services Division (ESD) collection programs and Keep Santa Fe Beautiful (KSFB) events, as well as water conservation tips and other relevant information geared for residents to act to reduce their environmental footprint Partner with Santa Fe Solid Waste Management Authority (SFSWMA) and Santa Fe County to share resources and ensure outreach messages are consistent so that residents understand recycling programs in various locations in and out of the City limits. Ensure that residents understand what to do with their main waste and recyclable materials, and they know where to find information regarding difficult to handle items; especially glass. Talk to people in person through speaking engagements, special events, and school programs. Utilize a full print/broadcast media plan yearly, including a dynamic website and social media. 		
	 Utilize clear and consistent signage and labels on all City provided collection containers and drop-off sites. 		
Who	Lead	City of Santa Fe: Environmental Services Division	
	Support	 City of Santa Fe: Public Utility Department and other City partners Keep Santa Fe Beautiful Santa Fe County SFSWMA Media Partners 	
Resources	Existing Resources	 Staffing and most of the public education campaign are covered by existing budgets and anticipated future budgeting The fees generated by the City's Reusable Bag Ordinance are an additional source of funding for waste reduction outreach 	
	Needs Funding		
Timing	Immediate		

WS2: Imple	ment zero waste strate	egy
What	-	t a zero-waste strategy with phased waste reduction goals,
		tory and volunteer actions to reduce the production of waste and n landfilling to waste reduction, recycling, and composting.
How	 Continue to refin rate analysis, put Engage in prograd currently have a roor markets open, glass and textiles Modernize data ronew operation ard to allow for track related statistics. Encourage organ partners to increat residents wanting 	e a long-term zero waste strategy that accounts for program and olic input, and phased goal setting. In development wherever possible; target items that do not management option, enhance existing programs as new technology and work to ensure markets for recyclable commodities such as measurement and tracking of key waste recycling metrics through and fleet technology (and through the City's internal tech upgrade), ing and reporting through an online dashboard of annual waste
Who	Lead	City of Santa Fe: Environmental Services Division
	Support	 City of Santa Fe: Information Technology and Telecommunications and Utility Billing departments Keep Santa Fe Beautiful ESD residential and commercial customers Recycling industry partners
Resources	Existing Resources	 Staff can begin planning process based on current conditions Funding is in place or planned for conducting regular rate analyses for new and existing services that are required by the implementation of this plan
	Needs Funding	• Updating or acquiring new data management systems will be at a cost to the City but could be mitigated if modules exist to tie-in to existing or planned Enterprise Resource Planning (ERP) systems for the City as a whole
Carbon		f annual emissions savings by 2040
Timing	Near-Term	

WS3: Impro	ve recycling for City op	perations
What	Improve existing internal City recycling program and establish a new operational policy that requires 100 percent recycling participation in all City offices	
How	 and visitors; adjust Establish internal Partner with Facility to ensure that recontainers; and the properly handled 	ildings have both trash and recycling containers for all employees st levels of service as needed. food waste diversion program. lities Management Division to provide training to the cleaning staff cycling and trash remain separated and placed in their appropriate hat where composting containers are implemented, they are I recycling awareness campaign targeting City employees.
Who	Lead Support	City of Santa Fe: Environmental Services Division and Public Utility Committee City of Santa Fe: Mayor and/or City Manager, Legislative Services, and Facilities
Resources	Existing Resources	Staffing and most of the public education campaign are covered by existing budgets
	Needs Funding	 Based on the evaluation current service levels, there might be the need to allocate funding for new or upgraded containers to collect recycling at various City sites Any composting program established will require new containers and training and a composting operation, either public or private, to accept materials
Timing	Near-Term	· · · ·

WS4: Encourage extended producer responsibility		
What	Use the City's influence to encourage local, state, and federal legislation supporting Extended Producer Responsibility (EPR), shifting the burden of handling products at the end of their life from government back to the manufacturers and retailer.	
How	 Pass a Resolution supporting Extended Producer Responsibility policy and legislation on all levels; and using EPR as a factor in the City's purchasing decisions. Use existing models from other cities and Product Stewardship Councils to craft language for a resolution to support Product Stewardship and EPR by the Governing Body of the City. 	
Who	Lead	City of Santa Fe: Environmental Services Division
	Support	City of Santa Fe: Legislative Services and Finance Department
Resources	Existing Resources	This can be accomplished with current resources.
	Needs Funding	
Timing	Near-Term	

WS5: Establish residential pay-as-you-throw pricing		
What	Establish Pay-As-You-Throw (PAYT) pricing for residential trash by charging more for higher capacity trash carts to reward recycling and penalize landfilled waste.	
How	 Analyze the costs of a PAYT program with our Rate/Financial Consultant, and develop a pricing structure to support the investment and cost of collection; include analysis of varying levels of curbside collection of yard waste and food organics. Invest is multiple sizes of trash and recycling carts and incentivize personal waste reduction. Offer home composting education to residents through a Master Composter Program administered through KSFB. Continue to offer Recycling Drop-off Centers for residents as an alternative for glass, large cardboard and overflowing recycling containers. 	
Who	Lead	City of Santa Fe: Environmental Services Division
	Support	Rate Analysis Consultant Keep Santa Fe Beautiful
Resources	Existing Resources	Public Utilities yearly contracts with a consultant to conduct financial and rate analysis; will assist to analyze additional costs for multiple sized carts and set proper rates for each size
	Needs Funding	Based on analysis, new carts and equipment may be required to implement
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

WS6: Pass u	iniversal recycling ordi	nance
What	businesses, multi-fan	cling Ordinance for all of Santa Fe, requiring all commercial nily complexes, special events, and other spaces to offer on-site ics recycling to residents and patrons.
How	 resolution to sup Using a phased ir space for recyclir appropriate. Grow Drop-off pressure of the second sec	gislative Analyst to find sponsors and craft language for a port Universal Recycling by the Governing Body of the City. approach, establish or enhance City Codes that require equal g and trash containers, and organics/food waste where rogram by sites or commodities collected.
Who	Lead Support	 City of Santa Fe: Environmental Services Division City of Santa Fe: Legislative Services, Land Use, Parks and Recreation, Public Works, and other departments as applicable Santa Fe Solid Waste Management Agency
Resources	Existing Resources	 ESD and other City staff to study existing ordinances, research laws and best practices in Zero Waste Communities, and make recommendations for City of Santa Fe ordinance changes ESD staff to work with existing customer base to provide increased communication and support
	Needs Funding	 New customer acquisition will require additional staff resources (for training and communication) to add new services and provide education/communication Additional trucks and containers may be necessary to provide services to a new customer base Modification of existing infrastructure for increased mandatory recycling and organics diversion Enhanced programs with the City, SFSWMA, private composters, non-profits, and the retail industry to ensure economically viable programs for handling the growing food waste problem Increased recycling at special events could require additional human resources for overtime or temp labor to be allocated to departments providing services. Based on participation and analysis, the ESD may need to acquire property to place new recycling drop-off centers Additional drop-off centers could require improvements to site(s) as well as additional dumpsters to provide service for materials collected
Timing	Near-Term	

WS7: Reduc	e construction and de	molition waste
What	Require that waste from construction and demolition (C&D) projects is minimized,	
How	 reused, or recycled. Update building code requirements to include mandatory recycling of C&D materials Change City of Santa Fe Solid Waste Ordinance to remove loophole that allows for non-City waste haulers to provide C&D collection and hauling services to landfill to control and track material flow and ensure enough materials to build a reuse program Work with the Planning and Land Use Department to research and include C&D recycling in building codes, and that these requirements are communicated through the permitting process and enforced by inspectors Ensure that reuse and recycling markets exist by working with SFSWMA and private sector partners 	
Who	Lead	City of Santa Fe: Environmental Services Division (ESD)
	Support	 Santa Fe Solid Waste Management Agency City of Santa Fe: Planning and Land Use Department Chambers of Commerce, Local Builders groups
Resources	Existing Resources	 ESD and other City staff to study existing ordinances, research laws and best practices in other cities, and make recommendations for COSF ordinance changes ESD and Land Use staff to work with existing customer base to provide increased communication and support ESD and other City staff to study existing ordinances, research laws and best practices in other cities, and make recommendations for COSF ordinance changes
	Needs Funding	 Additional trucks and containers may be necessary to provide services to a new customer base Modification of existing infrastructure at BuRRT or Caja del Rio Landfill for mandatory C&D diversion to create on-site recycling/reuse opportunities for residents and customers (included in Resource Recovery Park concept) Enhanced programs with the City, SFSWMA, private sector recyclers, non-profits, and the retail industry to ensure economically viable programs for handling the diverted C&D materials
Timing	Near-Term	1

WS8: Ensur	e municipal environme	ntally preferable procurement
What	Use the City of Santa Fe's purchasing power to support the recycled economy by implementing Environmentally Preferable Procurement (Green Purchasing) guidelines for all City purchasing decisions.	
How	 Work with the Fir Policy that requir used when meeti Policy to grant pe addition to cost. Create incentives local or organic for Create a training provide them spe encourage Green Work with the Le 	hance Department and Purchasing to create a Green Purchasing es sustainable products, businesses, services, and food vendors be ng certain criteria. rmission to choose products based on a variety of factors in to encourage vendors providing green products or services and bods, to bid on City supply services and RFP/RFBs program for employees engaged in the procurement process to ccific ways they can write specifications and/or contracts to
Who	Lead	City of Santa Fe: Environmental Services Division
	Support	City of Santa Fe: Finance/Purchasing, Legislative Services, and various departmental procurement assignees
Resources	Existing Resources	Research and crafting the resolution likely accomplished with current resources
	Needs Funding	Some funding and time allocation may be needed for staff training and support
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

WS9: Grow	recycling and reuse ec	onomy
What	Create local economic development strategies or programs to target recycling and reuse businesses.	
How	 Establish creative public-private partnerships for economically viable programs that use diverted materials locally. Work with other local governments in the region, as well as waste and recycling organizations (NMSWANA; NMRC) to create opportunities and dialogue, best practices, and materials flow. Partner with the Chamber, Green Chamber, and other institutions to attract green businesses. Partner with School District, SF Community College, and other educational institutions to promote local training and green entrepreneurs. 	
Who	Lead	City of Santa Fe: Environmental Services Division and Economic Development
	Support	 City of Santa Fe: Mayor and City Council Santa Fe County Santa Fe Solid Waste Management Agency/Joint Powers Board Santa Fe Public Schools Santa Fe Community College, St. John's College, UNM NM Environment Department New Mexico Recycling Coalition (NMRC) and Solid Waste Association of North America-New Mexico Chapter (NMSWANA) Green Chamber of Commerce and Santa Fe Chamber of Commerce Private companies in the recycling/reuse business Non-profit partners in the recycling/reuse business
Resources	Existing Resources	Planning for many of these items can be accomplished with current staff resources
	Needs Funding	 Creating a grant or funding program, or growing the Verde Fund, would require resources to be budgeted Providing training for either business development or job training would require resources Creating local business incentives for green business development would require resources and approval by the Governing Body
Timing	Near-Term	<u> </u>

WS10: Crea	te resource recovery p	ark
What	Create a resource recovery park that includes recycling, composting, household hazardous waste, electronics/appliances, construction and demolition, and reuse or second chance stores that provide recycling, creative, and employment opportunities.	
How	 Establish creative public-private partnerships for economically viable programs Work with other local governments in the region and state to ensure materials flow to market 	
Who	Lead	 City of Santa Fe: Environmental Services Division Santa Fe Solid Waste Management Agency
	Support	 City of Santa Fe: City Council Santa Fe County Green Chamber of Commerce and Santa Fe Chamber of Commerce Private companies in the recycling/reuse business Non-profit partners in the recycling/reuse business
Resources	Existing Resources	Planning for many of these items can be accomplished with current staff resources
	Needs Funding	Evolving into a resource recovery park requires capital investment to renovate existing facilities or to build additional structures to house various services
Timing	Long-Term	



Economic Vitality

Community Development

•	Development	
CD1: Contin	ue Verde Fund comm	unity project*
What	Continue the Verde Fund, an offering originally created with a one-time funding source. The Fund's mission is to combat the effects of poverty, mitigate the impacts of climate change, and create economic and environmental resiliency. It combines public investments with public and private sector resources to develop community-focused programs such as net-zero carbon emission housing, residential and commercial energy- efficiency retrofits, environmental remediation, and workforce training targeting Santa Fe's low-income population.	
How	Existing program administrators to identify new partnerships and resources to continue program development, expansion, and implementation.	
Who	Lead	City of Santa Fe: Affordable Housing Department
	Support	 Non-profit program administrators Community stakeholders Private sector entities
Resources	Existing Resources	
	Needs Funding	Additional resources needed to expand program, as identified by program administrators
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

CD2: Develo	p new Economic Deve	lopment Strategy
What	Update Santa Fe's Ecc emerging opportuniti strategy such that it c	onomic Development Strategy to address current needs and es to grow and support the local economy. Implement the an be regularly and efficiently updated, responsive to changes on sily accessed and understood by residents.
How	 Inventory current weaknesses, oppo Engage communi policies that wou large. Develop strategie investment, and g Similarly, develop such as fine art, fi clusters such as to consumer-packag resiliency. Explore opportun philanthropic (PP development pur Establish new me capital flows, loca Create consistent external commun 	r programs, practices, and policies, and evaluate their strengths, portunities, and threats. ty members and organizations for information about initiatives and ld be helpful to the business community and the community at es to encourage startups, improve the balance of trade, more local growth of "pollinator" businesses. and implement strategies to strengthen historic business clusters ilm and tourism, and support the growth of nascent or growing echnology, creative economy and value-added food (also known as ged goods and agtech) to diversify opportunity and increase ities to establish a working collaboration of public, private, and P) capital to provide integrated financing for economic poses. trics to monitor key economic trends including business leakage, al investment levels, entrepreneurship, etc. and coherent brand positioning of Santa Fe for internal and
Who	Lead Support	 City of Santa Fe: Economic Development Department Chambers of Commerce Federal, state, regional and local economic and agriculture
		 departments Existing business leaders Foundations and nonprofits aligned to social equity, education and workforce development related to the different industries
Resources	Existing Resources Needs Funding	 Economic Development funds (for plan) Potential consulting resources for plan support Resources for implementing plan
Timing	Immediate	

CD3: Facilita	ate existing and emerg	ing industry roundtable
What	Generate social capital and promote economic growth by breaking down barriers to entrepreneurship and business expansion.	
How	• Build and implement a convening program whereby the City of Santa Fe regularly engages with current and potentially new industries and their members to define 1-5 year needs so that the City can build goals and initiatives to meet those needs, such as policy improvements, incentive programs, workforce training and placement and infrastructure investments.	
Who	Create a recruiting program for companies that would be a great fit for Santa Fe. Lead City of Santa Fe: Economic Development Department	
WIIG	Support	 Chambers of Commerce Entrepreneurial and other business leaders in each industry
Resources	Existing Resources	Economic Development budget
	Needs Funding	
Timing	Immediate	

CD4: Simpli	fy business licensing	
What	Change the perception and reality that it is challenging to do business in Santa Fe by	
	streamlining the busin	ness licensing process through technology.
How	 Remove barriers to obtaining business license by meeting with multiple departments on city and state level to identify the hurdles and eliminate them. 	
	•	
	 Deploy and test to 	echnological tools such as interim open counter.gov tools and
	energov.com (December 2019).	
Who	Lead	City of Santa Fe: Economic Development Department
	Support	• City of Santa Fe: Fire Department, Finance, Engineering,
		MetroPlanning
		Chamber of Commerce
Resources	Existing Resources	Economic Development budget
	Needs Funding	
Timing	Immediate	

CD5: Expan	d regional economic de	evelopment collaboration
What	Increase cooperation and collaboration on economic development projects, programs and industry clusters with Albuquerque, Los Alamos, and other cities in northern New Mexico, and across the entire state.	
How	 investments. The communities and Create an exchar neighboring citie Leverage Los Alar opportunities. 	managers in Los Alamos to market Santa Fe "Opportunity Zone" Zones were created to incentivize investment in vulnerable do not exist in Los Alamos. age of financial and social capital with prosperous and resourceful s of Los Alamos and ABQ. mos' technology assets to position the Santa Fe brand and business e one or more projects that will be developed and implemented
Who	Lead	City of Santa Fe: Economic Development
	Support	 New Mexico Economic Development Office All local economic development departments such as Albuquerque, Santa Fe County and Los Alamos Local and regional Pueblos Other economic development organizations such as SBDC
Resources	Existing Resources	Economic Development funds
	Needs Funding	Additional resources may be needed for educational programs
Timing	Near-Term	

CD6: Increa	se availability of afford	able and workforce housing
What	Work with developers, financial institutions, and non-profits to increase the available housing for residents and workers, decreasing the high instances of commuting and related GHG emissions.	
How	 Housing Plan. Establish an ongo or tax mechanism Support real esta Focus resources, residents, includi 	ment recommendations from the City of Santa Fe Affordable bing and renewable source of local funds, either through a bonding n, to meet the affordable housing gap. te development and housing rehabilitation. policy, land use and programming on ensuring that all of Santa Fe's ng its low-wage workers, elderly and disabled live in the high fficient housing located in high opportunity neighborhoods.
Who	Lead	City of Santa Fe: Department of Affordable Housing
	Support	 Other City of Santa Fe Departments: Asset Development, Economic Development and Land Use Real estate and construction community Financial Institutions Non-profits
Resources	Existing Resources	Various community development funds from state and federal levels
	Needs Funding	Long-term funding source
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

CD7: Cataly	ze redevelopment of C	Opportunity Zones
What	activities. Opportunit by Congress in the Ta low-income urban an provides a tax incent Opportunity Funds th every U.S. state and t and include Midtown	Opportunity Zones to spur redevelopment and investment by Zones are a new community development program established ax Cuts and Jobs Act of 2017 to encourage long-term investments in ad rural communities nationwide. The Opportunity Zones program ive for investors to re-invest their unrealized capital gains into nat are dedicated to areas designated by the chief executives of cerritory. Five of New Mexico's Opportunity Zones are in Santa Fe LINC, Siler Road Quarter, Cerrillos and Jaguar Road District, South nner- Airport Runner.
How	 Develop a State or City fund to generate investment. Market program to wealth managers, developers and banks. Engage property owners and developers to fulfill the vision of the Midtown LINC. 	
Who	Lead Support	 City of Santa Fe: Economic Development Department Other City of Santa Fe Departments: Land Use, Asset Management, Affordable Housing Santa Fe County Office of Economic Development New Mexico Office of Economic Development Community groups Individual and institutional investors Real estate and construction community
Resources	Existing Resources Needs Funding	Economic Development budget
Timing	Near-Term	1

CD8: Repur	pose Santa Fe Universi	ty of Art and Design (Midtown) Campus
What	Currently, the City ha uses for the site. The	t plan for the Midtown Campus site based on community input. s engaged with residents to determine principles and potential planning and execution phases will be developed while keeping the unity engagement and income generating space to prevent blight ty's debt obligation.
How	council to guide fAnalyze gap betwIncorporate susta	ge a public process to develop guidelines for adoption by city uture use. ween residents desires and needs with an impact study. ninability concepts regarding energy, water, waste, transit, ag and community vitality.
Who	Lead Support	 City of Santa Fe: Economic Development and Asset Management Departments Other City of Santa Fe Departments: Affordable Housing, Land Use, Engineering, MetroPlanning Federal, state and regional economic development agencies Local community leaders to engage with vulnerable communities and residents Business leaders Urban planners, architects, designers and developers Education providers
Resources	Existing Resources Needs Funding	 Land Use and Economic Development budgets Support for planning and design process Development costs
Timing	Near-Term	· · · · · · · · · · · · · · · · · · ·

CD9: Create	entrepreneurship eco	system model
What	Work with the Kauffman Foundation, a New Mexico nonprofit that aims to advance entrepreneurial success, to create a regional, results based entrepreneurship ecosystem. Use this as a template for nation-wide roll-outs.	
How	 Explore connections between entrepreneur groups (accelerators, incubators, non-profits, association, chambers). Identify duplicate work streams. Clarify and differentiate roles. Define metrics for each group. 	
Who	Lead	City of Santa Fe: Economic Development Department in collaboration with departments from other cities. Leadership may move to Albuquerque department.
	Support	 Kauffman Foundation Economic development departments or leaders from Albuquerque, Los Alamos, Espanola and local Pueblos Local business entrepreneurs Chambers of Commerce
Resources	Existing Resources Needs Funding	Economic Development funds
Timing	Near-Term	

CD10: Deve	lop Telecommunicatio	ns Strategic Plan
What	Address broadband needs and conditions and develop a strategic plan to improve	
	broadband infrastructure.	
How	Identify Santa Fe broadband challenges and needs.	
	Develop a plan to	stimulate competitive market place.
	 Execute the plan. This has begun by the passage of five telecommunication franchises by the Governing Body in May 2018. Encourage research, development and investment for enduring broadband infrastructure. 	
Who	Lead	City of Santa Fe: Economic Development Department
	Support	 City of Santa Fe: Information Technology Department Chambers of Commerce
Resources	Existing Resources	Economic Development funds (for plan)
	Needs Funding	Infrastructure investment
Timing	Near-Term	

CD11: Creat	te sustainable technolo	ogy research and development consortium
What	Create a Sustainability Technology research and development (R&D) consortium among state universities national laboratories, think-tanks, and other key institutions with capabilities in sustainability, to research, develop and deploy technologies and methodologies that scale-up sustainability throughout the greater Santa Fe region.	
How	 to focus on build hub to promote s projects. Research and dev and technologies 	rtium after the Houston Advanced Research Consortium (HARC) – ing a sustainable future for New Mexico and operate as a research sustainability programs, as well as developing and deploying velopment activities would support the implementation of policies is that promote sustainability based on scientific principles. d be on multi-technological water recycling ideas.
Who	Lead	City of Santa Fe: Economic Development, Public Works Departments, Public Utilities Sustainability Team
	Support	 Sustainable Santa Fe Commission Santa Fe Community Foundation NM higher education institutions: UNM, NMTech, SFCC, CNM; NM National Labs: LANL, Sandia Lab Think Tanks: SFI, SAR Other institutions with strong sustainability programs: e.g., Rice University Sustainable Design Program, University of
Resources	Existing Resources	Michigan School of Environment and Sustainability
ACSOULCES	Needs Funding	The Sustainable Santa Fe Fund at the Santa Fe Community Foundation could be the vehicle for developing funding from the private and philanthropic sectors, to be combined with City funding.
Timing	Long-Term	

Built Environment

BE1: Ensure	BE1: Ensure healthy indoor air quality		
What	Identify opportunities to improve awareness of and practices that support healthy indoor air quality. As buildings are constructed to conserve energy, natural ventilation is often reduced. People, furnishings, and pets are all ongoing sources of indoor air pollution, while off-gassing of construction materials adds extra pollutant sources for some time after initial construction or remodeling. Continue to employ the green code for new homes which requires continual mechanical ventilation and mitigation of radon, a naturally occurring radioactive gas associated with lung cancer.		
How	 Create and implement a public education campaign including healthy indoor air in conjunction with energy and water conservation outreach. Create a radon-specific public education campaign to inform people about the risk, now to test existing buildings, and how to mitigate existing buildings should radon levels exceed EPA levels for recommended mitigation. 		
Who	Lead Support	City of Santa Fe: Land Use Department City of Santa Fe: Water Conservation Office, and Renewable Energy Planner	
Resources	Existing Resources Needs Funding	Staffing: create an additional position in sustainable land use to run outreach program	
Timing	Immediate		

BE2: Elimina	ate greenhouse g <u>as em</u>	issions from building operations*
What	Expand the City's green code offerings to other building types and develop offerings to incentivize the transition to net zero emission buildings. Santa Fe adopted the 2030 Challenge in 2006 with the goal of making all new building GHG-neutral by 2040. The City's green code is on track to ensure that all new buildings will be net zero by 2030. The City's subsequent commitment to becoming carbon-neutral entirely by 2040 means that existing buildings will also need to be carbon-neutral by that time. This is done using a performance requirement. Currently new single-family residences must achieve reduced energy demand by either including energy efficiency strategies or generating energy on-site. The amount of efficiency increases over time until all homes must use all carbon neutral energy by the year 2030.	
How	 Update green code for residential additions and remodels to also be an energy, water use and indoor air quality performance code. Review Historic District architectural restriction to allow for energy efficiency and renewable energy retrofits. Create a multi-family residential green building code and retrofit program that includes performance requirements for energy, water and indoor air quality. Create a commercial building energy and water use reporting requirement. Explore using water funds for energy retrofit incentives given the water-energy nexus. 	
Who	Lead Support	City of Santa Fe: Land Use Department City of Santa Fe: Attorney's Office (to determine legal uses of water funds for energy efficiency incentives)
Resources	Existing Resources Needs Funding	Staffing: fill existing vacancy in Land Use Department
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

BE3: Elimina	ate greenhouse gas en	nissions from City building operations*
What	Support the development of a commercial green building code and retrofit program to include energy, water, and indoor air quality by extending its application to City buildings.	
How	 Create a program become available Apply green build 	City buildings follow the commercial green building code adopted In to reduce imbedded greenhouse gas emissions when tools In to do so ding strategies to all City buildings Ind water scores at point of sale
Who	Lead Support	City of Santa Fe: Land Use Department City of Santa Fe: Public Works Department (apply the commercial green code to City building projects)
Resources	Existing Resources Needs Funding	Staffing: create an additional green code implementation position
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

BE4: Pilot b	uilding energy and wat	er performance reporting*
What	Leverage public-private partnerships with industries to develop a Building Energy and Water Performance Reporting pilot project, starting with the hospitality industry, to track energy and water use, ultimately leading to reductions.	
How	 Commercial buildings over a minimum size would report their energy and water performance data to the City while continuing to make upgrades. The City would then monitor monthly and assess performance compared to non-program participants. Create an App on the City's website for easy reporting. 	
Who	Lead	 City of Santa Fe Land Use and Planning and Public Utilities Departments
	Support	 Private industry, such as hospitality and lodging Santa Fe Watershed Association, through their Green Lodging Program Non-profit program administrators
Resources	Existing Resources	Existing green lodging program resources
	Needs Funding	Pilot project development and administration
Carbon	Carbon reduction may be determined through implementation	
Timing	Near-Term	

BE5: Reduce	e water use through th	ne built environment
What	Pilot, encourage, and adopt built environment improvements and development techniques to reduce water use and support water reuse.	
How	 incentives such a overlay district. Pilot a neighborh irrigation system 	ighborhood-scale rainwater capture project using land use as those included in the Midtown Local Initiative Corridor (LINC) nood-scale graywater collection, treatment, and subsurface for landscaping project. d financing options to encourage investment into water efficiency
Who	Lead	City of Santa Fe: Public Works, Asset Development, and Public Utilities Departments
	Support	
Resources	Existing Resources	
	Needs Funding	Staffing possibly, depending upon where the project is led from and the staff capacity of that dept./div.
Timing	Near-Term	•

BE6: Update	BE6: Update land use plan		
What	Develop an updated land use plan that encourages vibrant neighborhood gathering places by integrating transit with housing, entertainment, commercial, and open spaces.		
How	 Zoning and densi and mixed-use de Peripheral comm demand and incr Targeted areas for Connectivity with 	uter parking garage locations that reduce downtown parking	
Who	Lead Support	City of Santa Fe: Land Use, Public Works Departments Interested community members	
Resources	Existing Resources Needs Funding	Existing departmental staffing Planning Consultants	
Carbon	Carbon reduction may be determined through implementation		
Timing	Near-Term		

BE7: Pilot a	nd incentivize sustaina	ble development practices
What	Create healthy, safe, and sustainable neighborhoods by encouraging, incentivizing, and piloting development practices that result in higher residential densities, support a mix of uses and mixed incomes, provide access to education and wellness amenities, and are located along major transportation corridors and development nodes. Explore using the eco-district model to pilot an eco-district approach in Santa Fe. Learn from other vivid examples like East Lake near Atlanta, Georgia.	
How	 Identify opportunity areas for eco-district or sustainable development communities that align with adopted City plans. Amend the Land Use Development Code to encourage sustainable development practices, including stormwater infiltration systems, renewable energy where possible, densities and transit access considerations, bike and pedestrian pathways, affordable housing, drought resistant landscaping, etc. Incentivize desired sustainable development practices (e.g., along transportation corridors, workforce housing, etc.). In capital planning, consider multiple criteria when budgeting for improvements to roads that include stormwater infiltration methods, bike lanes, pedestrian pathway improvements, lighting, etc. Train various Land Use staff in eco-districts and other sustainable land use tools. Explore opportunities for public-private partnerships between the City of Santa Fe, Santa Fe Green Chamber of Commerce, local and national foundations, pre-school to college education partners, non-profits, neighborhood associations and leading civic organizations. 	
Who	Lead Support	City of Santa Fe: Land Use Department Private Developers
		 Green Chamber of Commerce Education Sector Non-profits
Resources	Existing Resources	Existing departmental staffing
	Needs Funding	Public-private investment for development projects
Carbon	Carbon reduction may be determined through implementation	
Timing	Long-Term	

Transportation

T1: Develop	municipal employee a	alternative transit incentive program
What	Develop a program for City employees that provides them with incentives to utilize	
		transportation when commuting to and from work.
How	• Develop a municipal employee incentive program to encourage more employees to walk, bike and/or take public transit to work and home.	
	Encourage busine	esses to consider similar incentives including the offering of
	transportation rebates to employees who consistently bicycle/walk/bus to work	
Who	Lead	City of Santa Fe: Human Resources Department
	Support	
Resources	Existing Resources	City staff and general fund
		Many nation-wide exemplary programs to glean from
	Needs Funding	
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

T2: Promote	e healthy and active tr	ansportation modes*
What	Promote healthy and active modes of transportation, such as walking and bicycling, throughout the community.	
How	 Continue supporting activities like Bike-to-Work Week, Safe Routes to School. Continue promoting community—wide bicycle events and group rides. Leverage and support programs such as the Vamanos Santa Fe Walks Program initiated in 2018. Continue investing in transportation infrastructure that supports healthy and active modes. 	
Who	Lead	 City of Santa Fe Santa Fe County Santa Fe Metropolitan Planning Organization
Resources	Support Existing Resources	 Area non-profits and local businesses City staff and general fund Many nation-wide exemplary programs to glean from
	Needs Funding	Establish annul funding through budget, and requires a full-time coordinator.
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

T3: Modern	ize City vehicle fleet*		
What	Encourage the wide-scale use of electric vehicles (EVs) in the community starting with the City of Santa Fe (converting its administrative fleet vehicles to hybrid and/or electric as soon as possible, assessing annually the costs and benefits of converting all City fleets to electric and proceeding to convert as many other fleets as possible to electric by 2025, and widely developing the infrastructure to support this conversion by establishing EV charging stations powered by renewable energy at central and strategic locations throughout the City.		
How	 Develop a replacement program converting City fleet to hybrid and/or EVs by 2025. Ensure the development of EV charging station infrastructure powered by renewable energy. Create parking incentives for the use of EVs and hybrid vehicles in the City (such as free parking for those vehicles). Create disincentives for the use of fossil-fuel vehicles: gasoline tax, etc. 		
Who	Lead Support	City of Santa Fe Santa Fe Green Chamber of Commerce Chainbreaker Collective Climate Change Leadership Institute	
Resources	Existing Resources	 City fleet budget Tax incentives Funding for charging station development and maintenance 	
Carbon	Carbon reduction may be determined through implementation		
Timing	Immediate		

T4: Adopt t	ransit and EV-supportiv	ve zoning and land use regulations*
What	Implement zoning and land use regulations that support transit use, EV use, and the development of transit and electric vehicle infrastructure.	
How	 Revise zoning and land use regulations for mixed use areas, so that residences, schools, stores, and businesses are close together, reducing the need for driving and proposed developments have adequately planned for connections with transit and rail and public EV charging. Modify existing residential zones by increasing density and multi-family height requirements. Eliminate minimum parking requirements and replace with maximum parking requirement intended to reduce required parking spaces by 25%. Include share parking and EV parking incentives and encourage on-street parking options. Improve land use regulations by ensuring that new developments are planned with adequate connections and access to public transportation as well as have adequate EV charging stations. 	
Who	Lead	City of Santa Fe: Land Use Department
	Support	City of Santa Fe: Elected Officials
		Community members
Resources	Existing Resources	City staff
	Needs Funding	
Carbon	est. 4,800 MTCO2e annual emissions reductions by 2040	
Timing	Near-Term	

T5: Increase	e transit ridership*	
What	Increase ridership of Santa Fe Trails, especially on weekends and evenings, and address first and last mile needs to support transit ridership.	
How	 frequencies on evenew weekend ho Assess the needs stops, including t passenger vans to 	coming comprehensive service plan, analyze key transit route trip vening and weekend hours and the costs and benefits of adding urs/routes to increase ridership. of first and last mile infrastructure improvements near transit he feasibility of implementing the use of low-emission rideshare or o meet the needs of first and last mile transit demands. or free or reduced transit fares.
Who	Lead	City of Santa Fe: Transit Division
	Support	
Resources	Existing Resources	"Remix" transit planning software to run analysis and prioritize access improvements
	Needs Funding	Resources needed to procure and utilize
Carbon	est. 9,600 MTCO2e annual emissions reductions by 2040	
Timing	Near-Term	

T6: Invest in	n multi-modal transpo	rtation options*
What	Explore ways to diversify and enhance transportation funding to support investments in public transit, sidewalks, and bike paths to improve access and mobility for all users.	
How	Consider a munic transportation in	actices from other communities and potential revenue models. Sipal gasoline tax to generate revenues dedicated to multi-modal Siprovements. Sippenefits of potential gas tax and/or other revenue models.
Who	Lead Support	City of Santa Fe
Resources	Existing Resources Needs Funding	 City Budget and Capital Improvement Programing Priorities Federal and State Funding Options via the Santa Fe Metropolitan Planning Organization (MPO)
Timing	Long-Term	

T7: Integrat	Integrate transit-supporting technology*		
What	Implement technology service solutions such as mobile phone applications that maximize an individual's real-time access to data and information around transit services, bicycle and walking routes, and efficient roadway travel, such as EV charging and ride share programs.		
How	 community. Leverage existing explore options to 	ogy providers and models that might work in the Santa Fe plans to implement transit bus-tracking and alert system and o expand to other transportation modes. echnology that encourages individuals to seek out alternative ortation.	
Who	Lead	City of Santa Fe	
	Support	City of Santa Fe: Transit Division, Information Technology and Telecommunications (ITT) Department, and GIS Division	
Resources	Existing Resources		
	Needs Funding	Additional resources and staff time required.	
Timing	Long-Term		

T8: Employ	by transportation coordinator		
What	Create a bicycle, pedestrian, and transit (transportation) coordinator position within the City of Santa Fe to focus on integrating land use and transportation planning, and work closely with City departments and divisions to ensure that best-practices are integrated into long-term planning and projects under development, as well as support and promote active transportation events.		
How	 Explore and determine funding and staffing options for a transportation coordinator position. Develop a position description and priority qualifications. Screen applicants and fill position. 		
Who	Lead Support	City of Santa Fe: Public Works Department	
Resources	Existing Resources		
	Needs Funding	Resources for full time employee	
Timing	Long-Term		

T9: Develop smart transportation system and multi-modal network*		
What	Develop a "Smart Cities" plan to improve City of Santa Fe transportation system. This includes smart transportation technologies such as smart parking meters, transit censors and cameras to collect data, infrastructure that relays real-time transit status, signal priority technology, and system-wide incident detection and reporting. Continue to build high-quality bicycle lanes, sidewalks, crosswalks, and networks of walking and hiking trails accessible to all neighborhoods in the City and build with identified "Smart City" technologies.	
How	 Leverage efforts focused on real-time transit service updates and explore ways to integrate with other apps and services. Research "Smart Cities" best practices and options for cities like Santa Fe. Collect community feedback about priority technologies and locations. Implement preferred technologies in City infrastructure projects and in coordination with private development projects. 	
Who	Lead Support	 City of Santa Fe – Transit Division, Public Works Santa Fe MPO New Mexico Department of Transportation (NMDOT) Smart City Coalition Smart Cities Council
Resources	Existing Resources Needs Funding	Possible grant opportunities
Timing	Long-Term	·



Quality of Life and Social Equity

Education and Training

ET1: Coordi	nate school sustainabi	lity education
What	Continue partnerships between the City of Santa Fe and Santa Fe Pubic Schools (SFPS) and develop sustainability-related curriculum to support in-class learning that aligns with Common Core and Next Generation Science Standards. In addition, work to expand educational programming during and after school to introduce hands-on, experiential learning grounded in sustainability-based curriculum. Finally, continue coordination among City staff and elected official(s), SFPS administration, school board members, and relevant stakeholders to develop, integrate and support sustainability-based programs and curriculum in schools.	
How	 science, technolo Evaluate curriculu perspective. Identify elements curriculum develo Evaluate ECO Sch additional progra development. Identify current a tours or other pro Coordinate with so offer new activiti When sustainabil and education sta matter into school 	pals and teachers to identify current curriculums focused on ogy engineering and math. ums for content and what might be missing from a sustainability s of Next Generation Science Standards that may be integrated into opment and ultimately adopted as new standards. nool programs and curriculum to identify opportunities to create umming focused on sustainability education, job training, and skills ofter school programs that can leverage existing hands-on activities, ogramming focused on sustainability. schools, City departments and stakeholder partners to develop and es to after school programs. lity curriculum has been developed, collaborate with school officials akeholders to identify opportunities to help integrate subject ols to support teachers in classroom, and deliver value added everaged by teachers in-class.
Who	Lead	 City of Santa Fe Public Utilities Department Sustainability Team Santa Fe Public Schools Administration, Teachers, and Staff Santa Fe Community College (SFCC) sustainability and dual credit programs and camps Other relevant non-profits and stakeholders Bioneers –piloting K-12 materials in California
		 SFPS after school programs coordinators Environmental non-profits Institutes of higher education
Resources	Existing Resources	Staff from City of Santa Fe, SFPS and other stakeholders
	Needs Funding	In the event of new curriculum and program, resources would need to be identified and budgeted appropriate to be able to achieve and fund implementation

Carbon	Carbon reduction may be determined through implementation
Timing	Immediate

ET2: Collabo	orate with ECO School	
What	Expand the sustainability education opportunities at the ECO School, to help create the opportunity for a hands-on, living laboratory of experiential learning that delivers a high-level of sustainability education, training, and skills development.	
How	 Work with SFPS administration and ECO School principal and teachers to identify "real world" projects which staff or other subject matter experts in the community could teach to provide experiential education in the classroom. Look at partnering with local businesses and/or Santa Fe Community College on using the ECO School as a platform for sustainability job training programs. 	
Who	Lead	City of Santa Fe Public Utilities Department Sustainability Team
	Support	ECO School Leadership and Staff
		Local non-profit and private sector stakeholders
		Santa Fe Community College
Resources	Existing Resources	Existing City staff and programs/projects that can be leveraged
		with partners for administration in ECO School
	Needs Funding	Additional funding needed for resources to support projects
Timing	Near-Term	

ET3: Collaborate with Santa Fe Community College		
What	Collaborate with Santa Fe Community College (SFCC), SFPS and local job-creation stakeholders to create sustainability-related job training and skills development to help support the expansion of the local economy.	
How	 Convene relevant job-related and education stakeholders to assess the current state of job training programs and opportunities for new development. Develop new and refined training opportunities that complement one other. 	
Who	Lead	 City of Santa Fe Public Utilities Department Sustainability Team and Human Resources Department Santa Fe Community College Santa Fe Public Schools
	Support	Local economic and job-related stakeholders
Resources	Existing Resources Needs Funding	Existing budgets within City of Santa Fe, SFCC and SFPS
Timing	Near-Term	1

ET4: Create	City sustainability inte	rnship program
What	Launch a City-led internship program for local students to grow their professional skills and to help the City of Santa Fe in its sustainability implementation, monitoring, and reporting efforts.	
How	 Develop an internship schedule and parameters (e.g., duration, compensation, department, desired skills) Coordinate with SFCC and other local educational institutions to provide outreach about the program and assist in recruitment and training Launch internship program 	
Who	Lead Support	City of Santa Fe Public Utilities and Human Resources Departments Santa Fe Community College Santa Fe Public Schools
Resources	Existing Resources Needs Funding	Existing budgets within City of Santa Fe
Timing	Near Term	

ET5: Establish City employee sustainability training program			
What	Ensure that all City of Santa Fe employees are aware of the Sustainable Santa Fe 25-Year		
	Plan, sustainability practices in City facilities, and triple bottom line evaluation		
	approaches.		
How	Develop a trainin	g curriculum.	
	Schedule training	g opportunities for existing and new employees.	
	Deliver training offerings		
Who	Lead	City of Santa Fe Public Utilities Sustainability Team	
	Support	City Wide Sustainability-related Staff	
Resources	Existing Resources	Existing budgets within City of Santa Fe	
	Needs Funding		
Carbon	Carbon reduction may be determined through implementation		
Timing	Near Term		

Health and Well-Being

HW1: Align	public health and wel	Iness policies and programs
What	Continue providing health and wellness programs, services and education to the public. Review, align, and publicize wellness policies and programs throughout the Santa Fe region.	
How	 Continue collaboration between the City of Santa Fe, Santa Fe County, and other health and wellness related stakeholders in the community to ensure that health and wellness policies and programs are aligned and complementary to one another. Explore opportunities for service providers to coordinate messaging and enhance offerings so that they are simpler and easier for community members to understand and access. 	
Who	Lead	 City of Santa Fe Human Resources Department Santa Fe County
	Support	 Community health and wellness service providers Farm to Table, New Mexico Farm to Schools and partners Santa Fe Food Policy Council Santa Fe Community College – Controlled Environment Agriculture program Other regional food stakeholders Santa Fe Public Schools and School Board Non-Metro Area Agency on Aging Related State agencies Aging and Long-Term Services and Area Agency on Aging NM Public Education Department's Farm to School and Nutrition Program NM Department of Health, Healthy Kids Healthy Communities Program Presbyterian Health Services CHRISTUS St. Vincent Hospital NM Appleseed
Resources	Existing Resources	Existing Santa Fe County and City of Santa Fe budgets.
	Needs Funding	
Timing	Immediate	

HW2: Expan	nd outdoor activities a	nd programs
What	Expand and support afterschool programs, City-sponsored activities, and summer camps that focus on outdoor activities, and increase the number of seniors and school-age participants in them.	
How	Collaboration between the City of Santa Fe, Santa Fe County, Santa Fe Public Schools, and other outdoor related stakeholders in the community to ensure programs are aligned in reaching out to senior and school-age children and youth to encourage participation.	
Who	Lead	 City of Santa Fe Parks and Recreation and Public Utilities Departments Santa Fe County Santa Fe Public Schools Associated non-profit organizations
	Support	 Local outdoor-oriented stakeholders. Santa Fe Conservation Trust Vamanos Santa Fe Walks Program
Resources	Existing Resources Needs Funding	Existing budgets
Timing	Immediate	·

HW3: Laund	HW3: Launch Municipal bike share program		
What	Design and implement a bike-share program for municipal employees.		
How	Develop program parameters and obtain bike share equipment.		
	Launch employee bik	e-share pilot program between City of Santa Fe Market Street and	
	City Hall offices.		
Who	Lead	City of Santa Fe Land Use and Planning (MPO) and Transportation	
		Department	
	Support	Santa Fe Conservation Trust	
		City Senior Services	
		CHRISTUS St Vincent Hospital	
		La Familia Medical Center	
		Southwest Care	
Resources	Existing Resources	Some bikes exist	
	Needs Funding	Funding needed for additional equipment	
Carbon	Carbon reduction may be determined through implementation		
Timing	Immediate		

HW4: Expand Municipal employee health and wellness programs		
What	Continue to provide and expand employee wellness, nutrition, and education programs to municipal employees.	
How	Continue to build upon existing health and wellness programs and activities offered to municipal government employees such as the Mogro local food cooperative purchasing program, the access to City recreation centers, and health related webinars.	
Who	Lead	City of Santa Fe Human Resources and Parks and Recreation Departments
	Support	Local health and wellness stakeholders and health care providers
Resources	Existing Resources	Existing City of Santa Fe budget.
	Needs Funding	
Timing	Near-Term	

Food Systems

FS1: Improv	e Supplemental Nutrit	ion Assistance Program awareness and access
What	(SNAP) for residents s	d awareness of the Supplemental Nutrition Assistance Program struggling with food insecurity, while also supporting the goal of pnomic situations improve so that long-term assistance is not
How	 Coordinate efforts between food related non-profits and all governmental sectors to secure state and federal funding that enables access to SNAP benefits. Further support programs such as the Double Up Food Bucks (federal, state and local) programs and the Santa Fe Food Depot's SNAP application outreach program. 	
Who	Lead	Santa Fe Food Policy Council (includes City of Santa Fe representation)
	Support	 City of Santa Fe Economic Development Department Santa Fe County Santa Fe Food Policy Council New Mexico Farm to Table Santa Fe Farmers Market and Santa Fe Farmers Market Institute Santa Fe State Legislative Delegation
Resources	Existing Resources	 State and federal sources of SNAP funding. Current resources include \$400,000 state recurring funding administered by the NM Department of Agriculture and the federal Food Insecurity Nutrition Incentive (FINI) program administered by USDA. Santa Fe Food Depot SNAP Training and Outreach Program
	Needs Funding	Resources needed to support Santa Fe Food Policy Council to craft, coordinate and administer outreach to NM State Legislature and federal government to increase funding on behalf of partners
Timing	Immediate	

FS2: Increas	e municipal use of loca	ally grown produce*
What	Update procurement process at City of Santa Fe to increase amount of New Mexico grown produce for use at senior centers operated by the City of Santa Fe.	
How	 Work in tandem v state initiatives su Resilience in New 	o City of Santa Fe annual budgeting and procurement processes. with Santa Fe County Senior Services, and tie goal to regional and uch as the New Mexico Food and Agriculture Policy Council and the Mexico Agriculture Strategic Plan of 2017 and partners to explore rogrammatic, infrastructure, and financial resources.
Who	Lead Support	 City of Santa Fe – Senior Services and Procurement Office Santa Fe Food Policy Council (includes City of Santa Fe representation) New Mexico Farm to Table NM Aging and Long-Term Services Area Agency on Aging Other food-related stakeholders New Mexico Food and Agriculture Policy Council State Legislature
Resources	Existing Resources Needs Funding	Current City budget Funding increases needed annually to achieve 2 percent increase target
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

FS3: Increas	e institutional use of lo	ocally grown produce*
What	Expand program in conjunction with Santa Fe Public Schools to increase the amount of New Mexico grown produce used in school cafeterias and all student nutrition programs. Additionally, develop a similar program in conjunction with Santa Fe County to coordinate purchases of New Mexico grown produce for use in County administered correctional facilities.	
How	organizations, sta administer progra • Work with Santa	Fe County Corrections Director and Procurement Office to change ctices and meal program contracts to include greater amounts of
Who	Lead	Santa Fe Public SchoolsSanta Fe County
	Support	 Santa Fe Food Policy Council (includes City of Santa Fe representation) Farm to Table, New Mexico Farm to Schools partners NM Public Education Department Farm to School and Nutrition Program (NMPED) New Mexico Food and Agriculture Policy Council State Legislature
Resources	Existing Resources	Existing SFPS, NM PED, Santa Fe County, and organization budgets.
	Needs Funding	
Carbon	Carbon reduction may be determined through implementation	
Timing	Immediate	

FS4: Educat	e about locally-grown	food options and benefits*
What		public about the benefits of locally grown produce, and the ces that the public may take advantage of to obtain locally grown
How	Collaborate on a public information campaign that educates and informs the public about the benefits of locally grown produce, and the programs and resources that the public may take advantage of to obtain locally grown food through programs such as the farmers' markets and emergency/private food assistance programs.	
Who	Lead	 City of Santa Fe Public Utilities Sustainability Team Santa Fe Food Policy Council Relevant food related stakeholders and non-profits
	Support	 Santa Fe County's Accountable Health Community Program Santa Fe Farmers Market Institute MoGro Santa Fe Food Depot and food pantries Kitchen Angels Feeding Santa Fe NM SHARE NM Human Service Department SNAP City and County Housing Authorities Associated public agencies and non-profit organizations
Resources	Existing Resources	Existing Santa Fe County food procurement budget Santa Fe Farmers Market Institute.
	Needs Funding	
Timing	Immediate	

FS5: Inform	urban and local farme	ers and ranchers about local programs*
What	County's farm and ra	d policies such as the City urban agriculture ordinance and the nching implementation plan to educate urban and local farmers programs they can utilize that may help increase production.
How	resources and agricu	ter an online agriculture clearinghouse that provides a host of Iture related data to help spur market growth throughout the reater levels of agriculture production, include information related within the City limits.
Who	Lead	 City of Santa Fe Public Utilities Sustainability Team, Economic Development Department, Planning and Land Use Department Santa Fe County
	Support	 Santa Fe Food Policy Council New Mexico Farm to Schools Santa Fe Food Policy Council Farm to Table New Mexico Other regional food stakeholders
Resources	Existing Resources	Existing Santa Fe County budget
	Needs Funding	Outreach campaign may need additional funding
Timing	Immediate	

FS6: Suppor	t regional food econor	ny development*
What	Support development of a regional food economy – a system that maximizes local food production and distribution in the Santa Fe region to enhance the local economy and community health.	
How	improve food distribu	ncentives and innovative programs to support small farmers, ution, improve the efficiency of existing community commercial the need for additional facilities.
Who	Lead Support	 Santa Fe County City of Santa Fe Public Utilities Sustainability Team Santa Fe Food Policy Council Farm to Table New Mexico New Mexico Farm to School Program
Resources	Existing Resources Needs Funding	 Funding, policies, and programmatic resources will be needed to develop incentives and programs. Explore all federal and state programs for support
Timing	Near-Term	

FS7: Establi	sh healthy food zones	
What	Establish "healthy food zones" near schools and public institutions to promote the availability of nutritious food and limit the marketing and availability of unhealthy foods.	
How	Collaborate with Santa Fe Public Schools and community organizations to establish zones and determine how to best get healthy food into the schools and community within the zone.	
Who	Lead	 Santa Fe County City of Santa Fe Santa Fe Public Schools
	Support	 Santa Fe Food Policy Council Other food related stakeholders. Neighborhood organizations
Resources	Existing Resources Needs Funding	Existing City, County and school budgets Additional resources as provided by NM Public Education Department
Timing	Near-Term	

FS8: Ensure	transit service to food	outlets
What	Advocate for public transportation routes to food outlets that offer a full range of whole and fresh food options.	
How	 Work with Santa Fe County and City of Santa Fe transportation divisions to develop and/or identify existing modes of transportation to local food outlets. Coordinate efforts with the comprehensive transit service planning activities. Explore current City and County agencies transportation systems and identify any policy changes needed to create more access. 	
Who	Lead	 Santa Fe County City of Santa Fe – Public Works Department Transit Division Chain Breakers
	Support	 Food-related non-profits who may be able to provide transportation systems themselves North Central Regional Transit District (NCRTD) Santa Fe Food Policy Council
Resources	Existing Resources	 Existing Santa Fe County and City of Santa Fe transportation programs/budgets State and federal resources that provide support
	Needs Funding	Possible additional funding and resources for non-profit program development and administration
Timing	Near-Term	

Social Equity

SE1: Seek d	iverse representation a	and leadership on City boards and committees
What	Ensure low-income residents, people of color, and underserved community members have a voice and leadership presence in all City of Santa Fe boards and committees to ensure diverse perspectives and to guide the Sustainable Santa Fe 25-Year Plan implementation and development.	
How	 opportunities for Consider adding a represented by a the interests of u Provide feedback 	d committee recruitment and selection processes to identify a more inclusive approach. a new Sustainability Commission seat focused on social equity and n appropriate community member and/or a group that represents nderserved members of the community. to the City regarding policies, procedures and protocols involving of social equity and sustainability in all board and commission
Who	Lead Support	 City of Santa Fe: Mayor's Office All Boards and Commissions Advocacy groups such as Tewa Women United Earth Care Chainbreaker Collective New Mexico Women.org Interfaith Power & Light La Familia Medical Center Change Leadership Institute Other relevant non-profits
Resources	Existing Resources Needs Funding	Can be done with existing resources
Timing	Immediate	1

SE2: Develo	: Develop social equity indicators		
What	Develop locally-relevant social equity indicators and use them to inform and guide social equity related sustainability actions going forward. The indicators might draw from some of the performance trends contained in the Sustainable Santa Fe 25-Year Plan, but could also draw upon other local data sources.		
How	 Create an inventory of Santa Fe social equity indicators currently in use. Research and develop new indicators that are locally relevant, trackable, and reflect change. Develop a process to track and report on indicators over time. Develop processes to consider and evaluate the impacts of potential decisions on the indicators. 		
Who	Lead	City of Santa Fe Public Utilities Sustainability Team	
	Support	Sustainable Santa Fe Commission	
Resources	Existing Resources		
	Needs Funding	Needs financial resources to accomplish	
Timing	Near-Term		

SE3: Provid	e emergency rental as	sistance
What	Provide direct emergency rental assistance to very low-income residents.	
How	Make sure every annual City budget includes emergency rental assistance for very low- income residents in Santa Fe	
Who	Lead	City of Santa Fe: Office of Affordable Housing
	Support	 Finance Department Local non-profits including Chainbreaker Collective and Habitat for Humanity
Resources	Existing Resources	
	Needs Funding	Requires annual financial resources
Timing	Immediate	

SE4: Explore	e climate sanctuary city	y designation
What	Explore designation of Santa Fe as a "climate sanctuary city" – a place that climate refugees (people hardest hit and displaced by climate change whether in the United States, the Americas or abroad) are welcome to re-start and renew their lives.	
How	 Research other climate sanctuary cities or regions and their associated best practices and lessons learned. Draft a resolution for City Council to adopt. The resolution could state that it is an intention not only to urgently help mitigate climate change to ward off the worst impacts but also to open the community and reach out to those in need of relocation due to the ravages of climate change that are already underway. Establish a process to identify volunteers and hosts in our community, a coordinated network of primary and second home owners in Santa Fe, as well as volunteers and the local business community who are willing to offer help, short term residences and homes to climate refugees. 	
Who	Lead	City of Santa Fe Mayor's Office
	Support	 Sustainable Santa Fe Commission Interfaith Power & Light Churches, synagogues and other places of faith AmeriCorps Climate Change Leadership Institute Earth Carte Other community-based organizations
Resources	Existing Resources	Probably accomplished with existing resources
	Needs Funding	
Timing	Near-Term	

SE5: Convene homelessness prevention task force		
What	Continue to engage in conversations and explore creation of a local homeless prevention task force to explore best practices from other communities, coordinate with agencies and service providers, and propose and recommend solutions to reduce homelessness.	
How	 Leverage the work of the 2012 blue ribbon panel and the 2017 Affordable Housing Plan to inventory and establish a baseline of existing efforts and service providers. In coordination with the New Mexico Coalition to End Homelessness, convene a task force of local organizations to identify the greatest homelessness challenges in the community and to explore potential collaboration opportunities and solutions. 	
Who	Lead Support	 City of Santa Fe: Community Services New Mexico Coalition to End Homelessness Santa Fe Resource and Opportunity Center
		 Interfaith Community Shelter St. Elizabeth Shelter Resource Center Life Link Health Care for the Homeless Other local nonprofits and service providers
Resources	Existing Resources	
	Needs Funding	 Staff support for task force administration Funding for any projects or programs resulting from task force recommendations
Timing	Near-Term	·

Appendix B: Strategy Evaluation Methodology

To complete both the ongoing dynamic practicality evaluation and add new strategies to the baseline sustainability evaluation, this appendix details the use and functionality of the provided Excel spreadsheet tool. It should be noted that the spreadsheet tool also includes prompts and some explanatory instructions on a "Tool Guide" tab.

The primary evaluation used for the static portion of the plan consists of a modified Triple Bottom Line (TBL) alignment and a carbon neutrality component. This methodology results in scores ranging from 0 to 2 for each strategy that indicate their degree of synergy within each element and across the TBL, plus the strategy's potential emission reduction contributions to Santa Fe's carbon neutrality goal on a 0 to 3 scale.

TBL+C Baseline Methodology

The Excel tool has a tab called "TBL+C_Baseline" for data input and printed output of the various Triple Bottom Line Planning Pathway Element scoring and Carbon Neutrality score as well as a combined score. The table can be sorted by any of the values for deeper analysis and the methodologies presented below can be replicated for adding any new strategies.

Step 1: Triple Bottom Line Evaluation

Each strategy was evaluated for alignment with the objective for each plan element. The plan elements were grouped together by TBL Planning Pathways corresponding to the triple bottom line topics of Ecological Resilience, Economic Vitality, and Social Equity. Based on the alignment of the content of the strategy to the element objective, each was assigned a score between 0 and 2. Scores were then averaged across each Planning Pathway and then added up to a total TBL score to indicate total synergies with a maximum value of 6.

Strategies that had direct impacts to other Objectives were considered to the extent that they have natural overlap (for example, a significant reduction in potable water consumption would save the energy required to treat and transport). However, to maintain a consistent and replicable scoring approach, alignment to Objective language was the arbiter of various score rankings.

TBL Scores

Negative to Neutral (0) Strategies that were not aligned or not applicable to the element Objective

Minimal to Some (1)

Strategies that had minimal or some alignment to the element Objective

Significant (2)

Strategies that had significant alignment to the element Objective

Step 2: Carbon Neutrality

Each strategy was then reviewed and scored with a lens towards if it represents a critical step in Santa Fe achieving carbon neutrality by 2040. Each strategy was evaluated in terms of relative impact to achieving that goal, in terms of amount of carbon emissions reduced and in terms of enabling steps towards carbon emissions reduction. For more details on the carbon analysis methodology, please see Appendix D.

GHG Reduction Potential Scores

Negative to Neutral (0)

Strategies that either had no impact or might even result in additional carbon emissions

Some (1)

Strategies that had some tangential effects on emissions reductions and/or had some direct effects that were minimal or limited in magnitude

Significant (2)

Strategies that had a significant impact on progress towards carbon neutrality with impacts that may be important on a local scale

Critical (3)

Strategies that made substantial headway toward carbon neutrality and/or deemed critical components of reaching the goal

See Baseline Strategy Screening Matrix in plan body and the end of this appendix for strategies ranked by TBL+C score.

Strategy Screen Methodology

As part of implementation planning, the factors of resource availability and timeline were considered and will be re-evaluated on a regular basis to determine practicality. During the creation of the plan, City staff were asked to consider these factors and provide a preliminary ranking. While the first pass included resource availability as a component of the timeline (i.e., a strategy that was identified as immediate includes the assumption that it can be implemented with existing or committed resources), those factors have been broken out for a more nuanced evaluation of the strategies moving forward. The overall ranking combining resources and timeline indicates an assessment of practicality and serves as a recommendation and assessment of strategies for final selection. This is represented in the Excel tool by a "Strategy Screen" tab which automatically populates the TBL+C values from the "TBL+C_Baseline" tab and allows users to enter values for Timeline and Resources to provide scores and sort columns. The individual Element columns are hidden by default as is the TBL summary score column.

Step 3: Timeline Estimates

Timeline addresses the current priority in terms of alignment with efforts that are planned with timelines associated. If a strategy is to be implemented, there needs to be a sense of when, and the timeline estimation process allows staff to consider each strategy in light of the total planned and unplanned activities over the next budget cycle, political cycle, or planning cycle. This process requires

prioritization to identify which strategies can reasonably be accomplished in the short term while others may need to wait. This prioritization can also be driven by political desire, community pressures, and funding opportunities, but ultimately must fit within the context of existing cycles to reasonably be accomplished. Whether by staff assignment or other facilitated processes, using the criteria below allows for timelines to be integrated and included for decision making criteria. The scores are entered into the spreadsheet for each strategy and prompts are included within the tool.

Timeline Scores

Immediate (2)

High-priority strategies that **are already underway** or are expected to **begin within the next two years**. These strategies may have been indicated as Near-Term in the previous update cycle.

Near-Term (1)

Strategies that are **highly desired and have some existing momentum to build on such that they can reasonably be assumed to occur within the next three to five years** and may have been identified as Long-Term in the previous update cycle. These may be flagged as priorities in other documents:

- Capital Improvements Plan
- Long-range plans (e.g., General Plan, Neighborhood and Area Plans)
- Strategic/Departmental Plans

Long-Term (0)

These are strategies are expected to be implemented **more than five years from now**, whether due to complexity, lower desirability, lower impact, lack of political will, or simply not making the cut so that other strategies can be implemented effectively. These strategies should capture staff and community ideas to be revisited at each update cycle.

Step 4: Resource Estimates

Resources include things like dedicated staff time, funding for program administration or capital investments, in-kind support from volunteers or other organizations, etc. This effort is primarily the responsibility of City staff, but if community members can identify resources and share them, it may be an opportunity to help accelerate the pace of strategy implementation. This process uses a combination of ranking and narrative to identify specific resources and resource gaps. For each strategy, resources are scored as follows:

Resource Scores

Known Committed Resources (2)

These are strategies that already have committed resources to proceed and implement (e.g., dedicated staff, secured funding, workplans identified) and are considered most viable. They are also considered completely resourced, so while additional resources may support greater impact, they are not necessary for successful implementation. These may include strategies from the Limited New Resources Needed category as of the previous update cycle or may change from one of the less-resourced categories depending on current funding, staffing, etc.

Limited New Resources Needed (1)

These are strategies that need new or additional resources to implement but that can likely be obtained through an existing budgeting process and/or community channels (i.e., less than 1 FTE and/or less than \$50,000). These should be considered priority for identification of resources and could also include strategies form other categories as resources become available.

New Resources Needed (0)

These are strategies that need new resources to implement and will require some coordination of budgeting processes, partnered or shared resources, and/or grants (i.e., 1-2 FTE or \$50,000-100,000). Without resources, implementation of these strategies will need to continue to wait.

Practicality Table

The table below hides the TBL and Carbon Scores and unhides a column (column T) that sums the two for a practicality score before sorting largest to smallest to demonstrate the highest scoring practicality strategies. It includes all the highest scoring strategies (4) and the first few medium scoring strategies (3). The practicality score is a hidden column of the Strategy Screen tab of the spreadsheet tool. The complete initial Strategy Screen Matrix is presented graphically at the end of this appendix.

	Pra	cticality	Practicality
Strategy Name	Timelin 🔻	Resources 🔻	Total Practicality Score
FS3: Institutional use of locally grown produce*	2	2	4
making	2	2	4
WA5: Water conservation program*	2	2	4
FS2: Municipal use of locally grown produce*	2	2	4
WS1: Waste education and outreach	2	2	4
HW4: Municipal bike share program	2	2	4
incentive program	2	2	4
FS4: Locally-grown food options and information*	2	2	4
about local programs*	2	2	4
WA4: Water pricing structures	2	2	4
HW1: Public health and wellness policy and program alignment	2	2	4

Screenshot of the practicality evaluation from the spreadsheet tool

Total Score Methodology

The total score for the initial Strategy Screening is a sum of the TBL score, GHG score, and Practicality Score. This provides both a comprehensive summary score based on synergies, impact and practicality as well as presenting in such a way that if individual criteria are more important to decision makers then they have the option to see what they are. The final processing step is to sort the spreadsheet by the total score, using the largest to smallest function. The sorted spreadsheet can then be printed out using the print function on legal sized paper to allow for ease of readability. The summary tables presented earlier in the plan and inserted at the end of this appendix provides this full ranking and criteria for the first cycle of ranking.

Total Prioritized Sustainability Score

The strategies below have all columns hidden except the Total score which is sorted largest to smallest. Values range from the highest (9.5) to one of the natural breaks as a mid-score (7.33)

StStrategy NameFS4: Educate about Locally-grown food options and benefits*WA3: Use triple bottom line criteria for utility decision makingEN2: Expand community participation in energy efficiency programs*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	Total
Strategy NameFS4: Educate about Locally-grown food options and benefits*WA3: Use triple bottom line criteria for utility decision makingEN2: Expand community participation in energy efficiency programs*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	Overall
FS4: Educate about Locally-grown food options and benefits*WA3: Use triple bottom line criteria for utility decision makingEN2: Expand community participation in energy efficiency programs*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	Strategy
WA3: Use triple bottom line criteria for utility decision makingEN2: Expand community participation in energy efficiency programs*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	Score 斗
EN2: Expand community participation in energy efficiency programs*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	9.50
FS3: Increase institutional use of locally grown produce*FS3: Increase institutional use of locally grown produce*FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	9.00
FS5: Inform urban and local farmers and ranchers about local programs*FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.83
FS2: Increase municipal use of locally grown produce*T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.58
T4: Adopt transit and EV supportive zoning and land use regulations*EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.58
EN4: Develop coalition of New Mexico cities and counties for energy policyWA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.33
WA5: Expand water conservation program*WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.17
WS1: Conduct waste education and outreachBE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.17
BE6: Update land use planCD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	8.17
CD6: Increase availability of affordable and workforce housingWA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	7.92
WA4: Evaluate water pricing structuresCD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	7.67
CD1: Continue Verde community project*EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	7.67
EN1: Implement energy efficiency and renewable energy systems at CityET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	7.67
ET4: Create City sustainability internship programEN3: Conduct energy efficiency and renewable energy public information	7.58
EN3: Conduct energy efficiency and renewable energy public information	7.58
	7.58
	7.42
ES2: Enhance wildfire mitigation, preparedness, and resiliency efforts	7.33
HW3: Launch municipal bike share program	7.33

Screenshot of the total score from the spreadsheet tool

Baseline Strategy Screening Matrix

	ý	ECOLOGICAL		CE	I
)
	Energy	Ecosystems	s Water	Waste	
BE7: Pilot and incentivize sustainable development practices^	1	1	1	1	
EN2: Expand community participation in energy efficiency programs*^	2	0	1	0	
BE6: Updated land use plan^	1	2	1	0	
CD6: Increase availability of affordable and workforce housing*^	1	1	1	1	
CD1: Continue Verde Fund community project*^	2	1	1	1	
FS6: Support regional food economy development*^	1	0	1	1	
BE2: Eliminate greenhouse gas emissions from building operations*^	2	1	0	1	
FS4: Educate about locally-grown food options and benefits*^	0	0	1	1	
EN5: Develop public electric vehicle charging infrastructure*^	1	1	0	0	1
T6: Invest in multi-modal transportation options*^	0	0	0	0	
T4: Adopt transit and EV-supportive zoning and land use regulations*^	1	0	1	0	
T5: Increase transit ridership*^	0	0	0	0	
EN4: Develop coalition of New Mexico cities and counties for energy policy advocacy*^	2	1	1	0	
EN9: Upgrade street lighting*^	2	1	1	0	
WA3: Use triple bottom line criteria for water utility decision making^	1	1	1	1	
ENII: Explore energy efficiency utility^	2	0	1	0	
T9: Develop smart transportation system and multi-modal network*^	0	0	0	0	
BE3: Eliminate greenhouse gas emissions from City building operations*^	2	1	1	1	
ES5: Enhance urban forest stewardship	1	2	2	1	
ES7: Adopt conservation best management practices	1	2	2	1	
ENI: Implement energy efficiency and renewable energy systems at City facilities*^	2	1	1	0	
ET4: Create City sustainability internship program	1	1	1	1	
FS3: Increase institutional use of locally grown produce*	0	0	1	1	
FS5: Inform urban and local farmers and ranchers about local programs*	0	1	1	1	
FS8: Ensure transit service to food outlets	1	0	0	1	
T7: Integrate transit-supporting technology*^	0	0	0	0	
EN3: Conduct energy efficiency and renewable energy public information campaign*^	2	1	0	0	
EN6: Develop residential PACE program^	2	1	1	2	
ES2: Enhance wildfire mitigation, preparedness, and resiliency efforts	0	2	2	0	·
FS2: Increase municipal use of locally grown produce*	0	0	1	1	
ETI: Coordinate school sustainability education	1	1	1	1	
					-

*Closely aligns with Advancing Sustainability Working Group recommendations.

^High carbon reduction potential.

ECC		LITY		QUAL		& SOCIAL E	QUITY	CARBON NEUTRALITY	TBL + Ca	rbon
Community Development	Built	Transportation	E	iducation Training	Health & Well-Being	Food Systems	Social Equity	GHG Reduction Potential Score	Triple Botto + Carbon S	
1	2	2		1	2	1	2	2		6.17
2	2	0		1	1	0	1	3		5.83
1	2	2		0	1	1	2	2		5.67
2	2	1		0	1	1	2	2		5.67
2	2	0		1	1	0	2	2		5.58
2	1	1		1	2	2	1	2		5.58
1	2	0		1	1	0	0	3		5.5
2	0	1		2	2	2	2	2		5.5
1	2	2		1	1	1	2	2		5.42
1	1	2		1	1	1	1	3		5.33
1	2	2		1	1	1	1	2		5.17
1	2	2		0	1	0	1	3		5.17
1	1	0		1	0	0	1	3		5.17
1	2	1		1	1	0	1	2		5.08
1	1	1		1	1	1	1	2		5.00
1	1	0		1	0	0	1	3		4.92
1	1	2		0	1	0	1	3		4.83
1	2	0		0	1	0	1	2		4.75
1	1	1		1	2	1	1	1		4.75
1	1	1		1	1	2	1	1		4.67
2	2	0		1	0	0	0	2		4.58
2	1	1		2	1	1	1	1		4.58
2	1	1		2	1	2	2	1		4.58
2	1	1		1	2	2	1	1		4.58
1	1	2		1	2	2	2	1		4.58
1	1	2		1	2	0	2	2		4.58
1	1	0		2	0	0	2	2		4.42
1	0	0		1	0	1	0	2		4.33
1	2	1		1	1	1	1	1		4.33
2	1	1		1	2	2	1	1		4.33
1	1	1		2	1	1	1	1		4.25





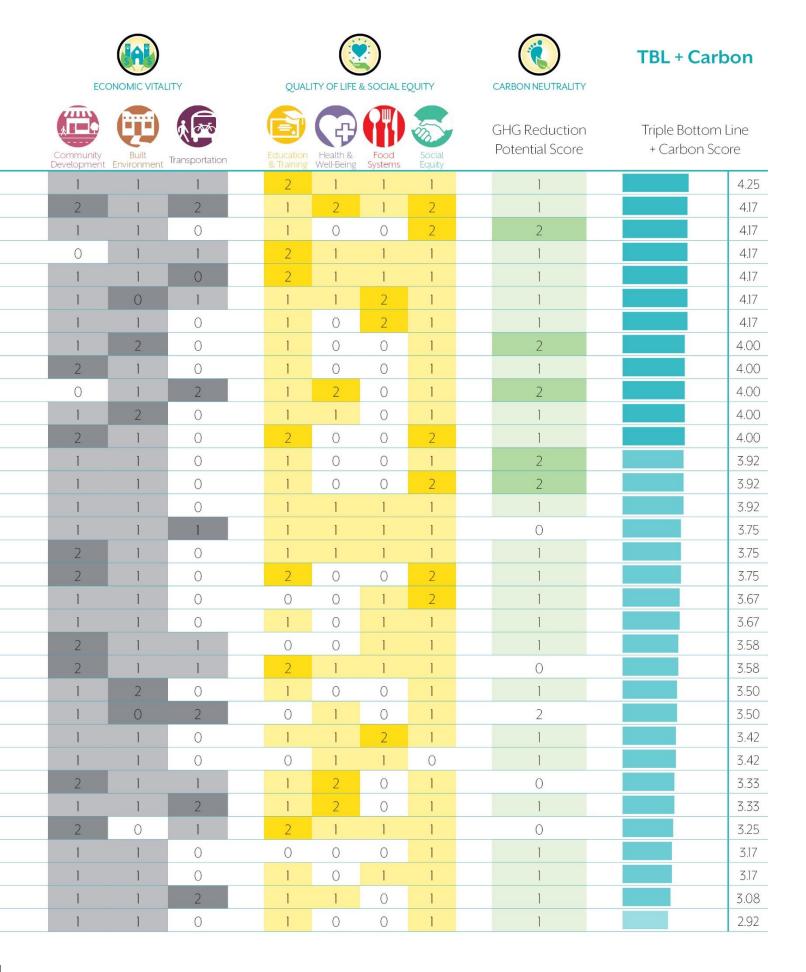
Waste

Energy Ecosystems Water

	=		a construction		
ET5: Establish City employee sustainability training program	1	1	1	1	
T8: Employ transportation coordinator	0	0	0	0	
EN8: Increase access to solar for community residents and businesses*^	2	0	1	0	
ESI: Coordinate environmental stewardship campaign	1	2	1	1	
ES4: Develop urban ecosystems improvement strategy	0	2	2	1	
ES6: Increase carbon sequestration in plants and soil	1	2	1	1	
WA5: Expand water conservation program*	1	1	2	2	
BE4: Pilot building energy and water performance reporting*^	1	0	1	0	
CD11: Create sustainable technology research and development consortium	1	0	2	1	
T2: Promote healthy and active transportation modes*^	0	0	0	0	
WA9: Showcase water efficiency retrofits at City facilities*	1	1	2	1	
WS10: Create resource recovery park	1	1	0	2	
EN12: Provide solar financial clearinghouse^	2	0	1	0	
EN7: Implement combined heat and power system^	2	0	0	0	
WSI: Conduct waste education and outreach	1	1	1	2	
WA11: Develop a Drought Preparedness Plan*	1	2	2	2	
WS6: Pass universal recycling ordinance	0	1	0	2	
WS9: Grow recycling and reuse economy	1	0	0	2	
WA4: Evaluate water pricing structures	1	1	2	1	
WA8: Increase on-site water harvesting, recycling, reuse, and ground infiltration*	1	1	2	1	
CD9: Create entrepreneurship ecosystem model	1	0	1	1	
ET3: Collaborate with Santa Fe Community College	1	1	1	1	
BE5: Reduce water use through the built environment	1	0	2	1	
T3: Modernize City vehicle fleet*	0	0	0	0	
WS5: Establish residential pay-as-you-throw pricing	0	0	0	2	
WS8: Ensure municipal environmentally preferable procurement	1	1	1	2	
ES8: Complete ecosystem value assessment	0	2	1	1	
HW3: Launch Municipal bike share program	0	0	0	0	
ET2: Collaborate with ECO School	1	1	1	1	
WA7: Enhanced leak detection	1	1	2	1	
WS2: Implement zero waste strategy	0	1	0	2	
TI: Develop municipal employee alternative transit incentive program	0	0	0	0	
EN10: Explore resilient City energy system	2	0	1	0	
*Closely alians with Advancing Systemability Working Group recommendations	ALLigh cor	hon redu	iction no	tontial	

*Closely aligns with Advancing Sustainability Working Group recommendations.

^High carbon reduction potential.







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	Energy	Ecosystems	Water	Waste	
WA10: Establish a scoop-the-poop campaign	0	1	1	2	
WS7: Reduce construction and demolition waste	0	1	0	2	
WS4: Encourage extended producer responsibility	1	0	0	2	
SE4: Explore climate sanctuary city designation	1	0	1	0	
CD7: Catalyze redevelopment of Opportunity Zones	1	0	1	0	
ES3: Expand air quality monitoring and reporting	1	2	0	0	
SE5: Convene homelessness prevention task force	0	1	0	1	
WAI: Optimize management of reclaimed water	2	1	2	0	
WS3: Improve recycling for City operations	0	0	0	2	
FS7: Establish healthy food zones	0	0	0	0	
FS1: Improve Supplemental Nutrition Assistance Program	0	0	0	1	
CD8: Repurpose Santa Fe University of Art and Design (Midtown) Campus	0	0	0	0	
ES9: Remediate Los Alamos National Laboratory waste	0	2	1	1	
BE1: Ensure healthy indoor air quality	1	0	0	0	
HW1: Align public health and wellness policies and program	0	0	0	0	
SE3: Provide emergency rental assistance	0	0	0	0	
CD10: Develop Telecommunications Strategic Plan	0	0	0	0	
WA2: Enhance groundwater modeling and monitoring*	1	2	2	0	
WA6: Continue water system education and outreach	1	1	2	1	
HW2: Expand outdoor activities and programs	0	1	0	0	
HW4: Expand Municipal employee health and wellness programs	0	0	0	1	
CD2: Develop new Economic Development Strategy	0	0	0	0	
SE2: Develop social equity indicators	0	0	0	0	
CD5: Expand regional economic development collaboration	1	0	0	0	
SEI: Seek diverse representation and leadership on City boards and committees	0	0	0	0	
CD3: Facilitate existing and emerging industry roundtable	0	0	0	0	
CD4: Simplify business licensing	0	0	0	0	

*Closely aligns with Advancing Sustainability Working Group recommendations.

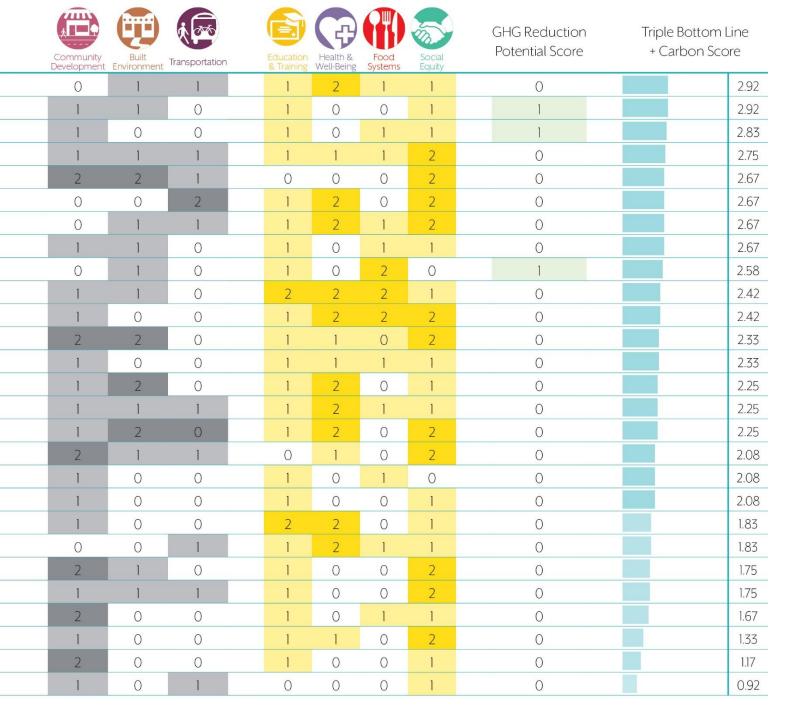
^High carbon reduction potential.











Initial Strategy Screening Matrix

The following matrix illustrates the results of the initial practicality evaluation as well as the baseline TBL+C evaluation. The TBL scores are summarized by planning pathway, and total scores are illustrated for the carbon neutrality category and the two practicality scores of timeline and resources. This matrix can help to make final decisions for the initial year of implementation and can be recast as subsequent iterations of implementation are undertaken.

FS4: Educate about locally-grown food options and benefits*
WA3: Use triple bottom line criteria for water utility decision making
EN2: Expand community participation in energy efficiency programs*
FS3: Increase institutional use of locally grown produce*
FS5: Inform urban and local farmers and ranchers about local programs*
FS2: Increase municipal use of locally grown produce*
T4: Adopt transit and EV-supportive zoning and land use regulations*
EN4: Develop coalition of New Mexico cities and counties for energy policy advocacy*
WA5: Expand water conservation program expansion*
WSI: Conduct waste education and outreach
BE6: Updated land use plan
WA4: Evaluate water pricing structures
CD1: Continue Verde Fund community project continuation*
EN1: Implement energy efficiency and renewable energy systems at City facilities*
ET4: Create City sustainability internship program
EN3: Conduct energy efficiency and renewable energy public information campaign*
ES2: Enhance wildfire mitigation, preparedness, and resiliency efforts
HW3: Launch Municipal bike share program
ETI: Coordinate school sustainability education
ET5: Establish City employee sustainability training program
BE7: Pilot and incentivize sustainable development practices
ESI: Coordinate environmental stewardship campaign
WA7: Enhanced leak detection
EN9: Upgrade street lighting*
TI: Develop municipal employee alternative transit incentive program
T2: Promote healthy and active transportation modes*
ES5: Enhance urban forest stewardship
CD6: Increase availability of affordable and workforce housing*
WA8: Increase on-site water harvesting, recycling, reuse, and ground infiltration*

				Timeline	Resources	Total Practicality Score	Overall Strategy Score
0.5	1.00	2	2	2	2	4	9.50
1	1.00	1	2	2	2	4	9.00
0.75	1.33	0.75	3	2	1	3	8.83
0.5	1.33	1.75	1	2	2	4	8.58
0.75	1.33	1.5	1	2	2	4	8.58
0.5	1.33	1.5	1	2	2	4	8.33
0.5	1.67	1	2	1	2	3	8.17
1	0.67	0.5	3	2	1	3	8.17
1.5	0.67	1	1	2	2	4	8.17
1.25	0.67	1	1	2	2	4	7.92
1	1.67	l	2	1	1	2	7.67
1.25	0.67	0.75	1	2	2	4	7.67
1.25	1.33	1	2	2	0	2	7.58
1	1.33	0.25	2	2	1	3	7.58
1	1.33	1.25	1	1	2	3	7.58
0.75	0.67	1	2	2	1	3	7.42
1	1.33	1	1	2	1	3	7.33
0	1.33	1	1	2	2	4	7.33
1	1.00	1.25	1	2	1	3	7.25
1	1.00	1.25	1	1	2	3	7.25
1	1.67	1.5	2	0	1	1	7.17
1.25	0.67	1.25	1	2	1	3	7.17
1.25	0.67	0.25	1	2	2	4	7.17
1	1.33	0.75	2	1	1	2	7.08
0	1.33	0.75	1	2	2	4	7.08
0	1.00	1	2	2	1	3	7.00
1.5	1.00	1.25	1	1	1	2	6.75
1	1.67	1	1	1	1	2	6.67
1.25	0.67	0.75	1	1	2	3	6.67

CD9: Create entrepreneurship ecosystem model
ET3: Collaborate with Santa Fe Community College
FS6: Support regional food economy development*
FS8: Ensure transit service to food outlets
T3: Modernize City vehicle fleet*
EN5: Develop public electric vehicle charging infrastructure*
HW1: Align public health and wellness policies and program
T5: Increase transit ridership*
EN8: Increase access to solar for community residents and businesses*
ES4: Develop urban ecosystems improvement strategy
ES6: Increase carbon sequestration in plants and soil
WA2: Enhance groundwater modeling and monitoring*
WA6: Continue water system education and outreach
BE4: Pilot building energy and water performance reporting*
WA9: Showcase water efficiency retrofits at City facilities*
HW2: Expand outdoor activities and programs
T9: Develop smart transportation system and multi-modal network*
WS4: Encourage extended producer responsibility
ES7: Adopt conservation best management practices
SE4: Explore climate sanctuary city designation
WS6: Pass universal recycling ordinance
WS9: Grow recycling and reuse economy
CD7: Catalyze redevelopment of Opportunity Zones
ES3: Expand air quality monitoring and reporting
WAI: Optimize management of reclaimed water
BE2: Eliminate greenhouse gas emissions from building operations*
WS5: Establish residential pay-as-you-throw pricing
WS8: Ensure municipal environmentally preferable procurement
SE1: Seek diverse representation and leadership on City boards and committees
T6: Invest in multi-modal transportation options*
EN6: Develop residential PACE program
ET2: Collaborate with ECO School

CD3: Facilitate existing and emerging industry roundtable

				Timeline	Resources	Total Practicality	
						Score	Strategy Score
 0.75	1.33	0.5	1	1	2	3	6.58
 1	1.33	1.25	0	1	2	3	6.58
0.75	1.33	1.5	2	1	0	1	6.58
0.5	1.33	1.75	1	1	1	2	6.58
0	1.00	0.5	2	2	1	3	6.50
0.5	1.67	1.25	2	1	0	1	6.42
0	1.00	1.25	0	2	2	4	6.25
0	1.67	0.5	3	1	0	1	6.17
0.75	0.67	0.75	2	1	1	2	6.17
1.25	0.67	1.25	1	1	1	2	6.17
1.25	0.67	1.25	1	1	1	2	6.17
1.25	0.33	0.5	0	2	2	4	6.08
1.25	0.33	0.5	0	2	2	4	6.08
0.5	1.00	0.5	2	1	1	2	6.00
1.25	1.00	0.75	1	1	1	2	6.00
0.25	0.33	1.25	0	2	2	4	5.83
0	1.33	0.5	3	0	1	1	5.83
0.75	0.33	0.75	1	1	2	3	5.83
1.5	1.00	1.25	1	0	1	1	5.75
0.5	1.00	1.25	0	1	2	3	5.75
 0.75	1.00	1	1	1	1	2	5.75
0.75	1.00	1	1	1	1	2	5.75
0.5	1.67	0.5	0	1	2	3	5.67
0.75	0.67	1.25	0	1	2	3	5.67
1.25	0.67	0.75	0	2]	3	5.67
1	1.00	0.5	3		0	0	5.50
0.5	0.67	1.25	1	1	1	2	5.42
1.25	0.67	0.5	1	1	1	2	5.42
0	0.33	1	0	2	2	4	5.33
0	1.33	1	3	0	0	0	5.33
1.5	0.33	0.5	2	1	0	1	5.33
 1	1.00	1.25	0	1	1	2	5.25
 0	0.67	0.5	0	2	2	4	5.17
 0	0.07	0.5	0	2	۷.	4	5.17

WS2: Implement zero waste strategy

WS10: Create resource recovery park

CD4: Simplify business licensing

EN10: Explore resilient City energy system

EN11: Explore energy efficiency utility

EN7: Implement combined heat and power system

WA10: Establish a scoop-the-poop campaign

WS7: Reduce construction and demolition waste

HW4: Expand Municipal employee health and wellness programs

BE3: Eliminate greenhouse gas emissions from City building operations*

CD2: Develop new Economic Development Strategy

WAII: Develop a Drought Preparedness Plan*

CD5: Expand regional economic development collaboration

T7: Integrate transit-supporting technology*

WS3: Improve recycling for City operations

BE5: Reduce water use through the built environment

FS7: Establish healthy food zones

FSI: Improve Supplemental Nutrition Assistance Program

BE1: Ensure healthy indoor air quality

SE3: Provide emergency rental assistance

T8: Employ transportation coordinator

CD10: Develop Telecommunications Strategic Plan

EN12: Provide solar financial clearinghouse

SE5: Convene homelessness prevention task force

CD11: Create sustainable technology research and development consortium

CD8: Repurpose Santa Fe University of Art and Design (Midtown) Campus

ES8: Complete ecosystem value assessment

ES9: Remediate Los Alamos National Laboratory Waste

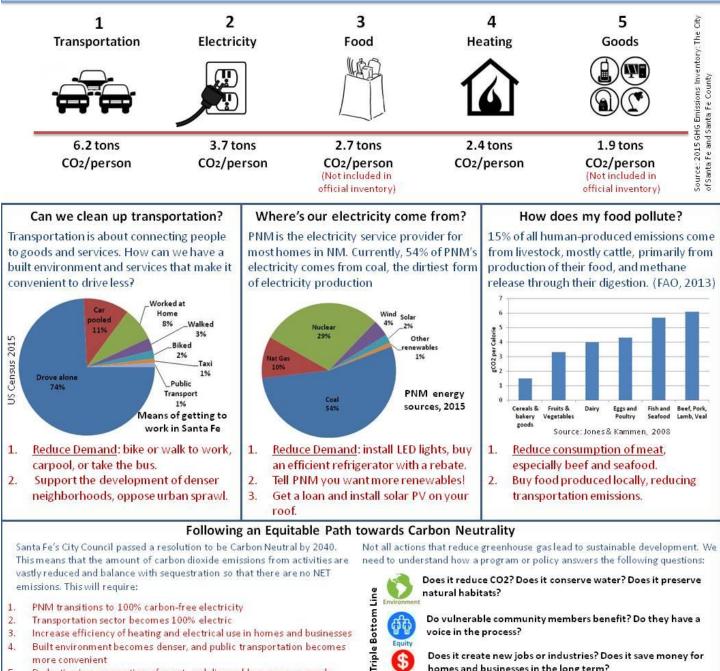
SE2: Develop social equity indicators

*Closely aligns with Advancing Sustainability Working Group recommendations.

				Timeline	Resources	Total Practicality Score	
 0.75	0.67	0.75	1	1	1	2	Strategy Score 5.17
1	1.00	1	1	0	1	1	5.00
 0	0.67	0.25	0	2	2	4	4.92
0.75	0.67	0.5	1	1	1	2	4.92
0.75	0.67	0.5	3	0	0	0	4.92
0.5	0.67	0.75	2	1	0	1	4.92
1	0.67	1.25	0	1	1	2	4.92
0.75	0.67	0.5	1	1	1	2	4.92
0.25	0.33	1.25	0	1	2	3	4.83
1.25	1.00	0.5	2		0	0	4.75
0	1.00	0.75	0	2	1	3	4.75
1.75	1.00	1	0	0	1	1	4.75
0.25	0.67	0.75	0	1	2	3	4.67
0	1.33	1.25	2	0	0	0	4.58
0.5	0.33	0.75	1	1	1	2	4.58
1	1.00	0.5	1	1	0	1	4.50
0	0.67	1.75	0	1	1	2	4.42
0.25	0.33	1.75	0	1	1	2	4.33
0.25	1.00	1	0	2	0	2	4.25
0	1.00	1.25	0	2	0	2	4.25
0	1.67	1.5	1	0	0	0	4.17
0	1.33	0.75	0	1	1	2	4.08
0.75	0.67	0.5	2	0	0	0	3.92
 0.5	0.67	1.5	0	1	0	1	3.67
1	1.00	0.5	1	0	0	0	3.50
0	1.33	1	0	0	1	1	3.33
1	1.33	1	0	0	0	0	3.33
 1	0.33	1	0	0	1	1	3.33
0	1.00	0.75	0	1	0	1	2.75

Appendix C: Greenhouse Gas Emissions **Baseline**

Greenhouse Gas Emissions for Santa Fe City & County



- more convenient
- 5. Reduction in consumption of meat, and disposable consumer goods

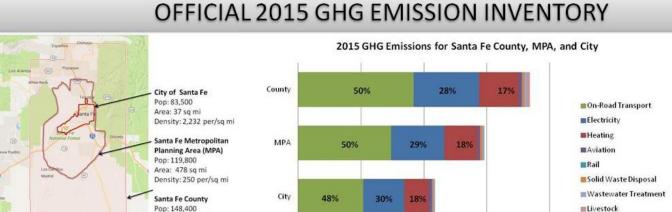
Does it create new jobs or industries? Does it save money for homes and businesses in the long term?

Plan Organization | Ecological Introduction & Development Resilience

Economic Ouality of Life Social Equity Vitality

\$

Baseline Implementation | Appendices A-87 Analysis



Density: 78 per/sq mi 2,000,000 500.000 1.500.000 1.000.000 metric tons CO2 equivalent The Climate Working Group, on behalf of the Sustainable Santa Fe Commission, developed a greenhouse gas emissions inventory for Santa Fe and nearby communities, in accordance with the standards of measurement adopted by the Compact of Mayors. The inventory focuses on emissions PRODUCED within the geographic

Not all emission categories are included in the official inventory Area: 1,911 sq mi

boundaries. These emissions are easier to measure and track, but EXCLUDES important sectors, like food, goods, and services. The inventory can be downloaded at: www.sustainablesantafe2040.com/climate

Appendix D: Carbon Neutrality Analysis Methodology

Greenhouse Gas Inventory

The GHG inventory established baseline emissions for the County, MPA, and City. The City used 2015 for the baseline year and followed Global Protocol for Communities (GPC) reporting requirements. Emissions were reported for Scope 1 and 2 sources, but not for Scope 3.

The GPC classifies emissions as Scope 1, 2, or 3. Scope 1 emissions refer to those that are emitted within the City boundary (or other designated area), Scope 2 emissions are those occurring as the result of electricity, heating, steam, or other cooling demands, even if they are generated outside of the City, and Scope 3 are all other emissions that might occur outside of the chosen boundary as a result of choices or actions occurring within the boundary.

The sources in the inventory include:

- Electricity
- On-road Transportation
- Rail
- Wastewater Treatment

- Natural Gas
- Aviation
- Solid Waste Disposal
- Livestock (County only)

This analysis found that the total carbon emissions were 1.1, 1.5, and 1.9 million metric tons carbon dioxide equivalents (MT CO₂e) for the City, MPA, and County respectively. In all three cases, on-road transportation, electricity, and natural gas use are the three largest sources making up over 95% of total emissions. These three sources are the areas in which the City can affect the largest change.

The City will update the inventory regularly to show the impact of carbon reduction strategies on the City's emissions. Outlined in the GHG inventory is a plan for improving data quality in subsequent iterations to allow policy and behavior changes to be reflected in the inventory. For full details on the GHG Inventory, please see the 2015 GHG Emissions Inventory – The City of Santa Fe and Santa Fe County, available for download at www.sustainablesantafe2040.com

Mitigation Strategy Analysis

Once the inventory established a baseline, the first step in strategy analysis was to determine the MPA's estimated emissions if no changes were made to current growth and emissions patterns (Business as Usual), which was estimated to about 1.6 million MT CO₂e in 2030. To be on track to meet the City's carbon neutrality goal by 2040, the MPA's 2030 GHG emissions need to be 592,000 MT CO₂e or a total emissions reduction of 985,000 MT CO₂e.

Brendle Group analyzed the carbon reduction potential of several strategies meet this carbon reduction goal. The strategies developed were designed to provide the greatest impact by addressing the three major GHG sources identified by the inventory. The strategies fall into three main categories: energy efficiency, transportation, and renewable energy.

Federal Programs

The impact of national policies designed to reduce the country's GHG emissions were calculated to show what the MPA's emissions would be if there were no changes in local use patterns or policies. The two policies included in this analysis were the Corporate Average Fuel Efficiency (CAFE) standards for vehicle fuel efficiency and the Clean Power Plan requirements for decreasing the GHG emissions intensity of electricity generation.

CAFE Standards

These standards were established in 1975 to govern the minimum fuel efficiency of cars and trucks sold in the United States. In 2009, these fuel efficiency standards were updated to address GHG emissions from vehicles to combat global warming. Under these standards any new vehicles purchased by residents would have to have a fuel efficiency of at least 53 MPG in 2030, which is estimated to raise the average fuel efficiency of the vehicle fleet by 20 MPG given the current rate of new vehicle purchases. This would result in GHG emissions reduction of about 347,100 MT CO₂e in 2030 or about 35% of the required reductions.

In 2018, the EPA rejected the fuel efficiency standards set in 2008 for model years 2022-2025 and the standards are in the process of being reexamined. The impact of this decision is still unknown. While the standards for sales in the United States will likely be lowered, there are still substantial world markets that continue to push vehicle fuel efficiency in Europe and China as well as several states that are considering fuel efficiency standards of their own if federal standards are overturned. These markets as well as public demand for fuel efficient vehicles will likely continue to push most manufacturers to continue to increase the fuel efficiency of vehicles (Kulisch, 2018). The impact of the CAFE standards on the MPA's emissions will likely be reduced if these national standards are significantly reduced or repealed.

Clean Power Plan and PNM Resource Plan

The Clean Power Plan was enacted in 2015 to address GHG emissions from electricity generation across the country. This plan requires individual states to create local plans to meet the carbon reduction standards set by the policy. The Clean Power Plan mandated a 32% decrease in emissions from 2012 baseline levels by 2030 nationally, and a 28% decrease over that same timeline for the New Mexico Power grid. PNM has chosen to exceed the requirements of the CPP, setting emissions factor reductions goals of 60% below 2012 baseline by 2040 and have already reduced their emissions factor to 40% below the 2012 baseline in 2018. If PNM stays on track to meet their 2040 goal, the MPA's total emissions will be reduced by 232,000 MT CO₂e in 2030 about 24% of the required reduction.

In March of 2017, the President ordered a review of the Clean Power Plan, which resulted in an Energy Independence Report by the EPA in October 2017. It is expected that the plan will be repealed, or the requirements significantly reduced. However, since PNM has set emissions reduction goal above and beyond the requirements of the CPP, this may have little effect on the electricity emissions factor changes planned. This is an extremely notable commitment that will bear ongoing scrutiny but represents a relatively aspirational target for a power providing utility.

Energy Efficiency

Building energy use makes up almost half of the total emissions for the MPA, so energy efficiency is an important component of a carbon neutrality plan. Building energy efficiency was analyzed through strategies addressing four sectors 1) residential new construction, 2) existing residential buildings, 3) commercial new construction, and 4) existing commercial buildings.

New Construction

The energy working group has set a goal for all new buildings to be net zero by 2030. For this analysis it was assumed that the energy use of new buildings could be reduced by 70% through energy efficiency measures and the remaining energy was provided by renewable energy sources. Phasing in this policy, so all new buildings are net zero by 2030 would reduce the MPA's emissions by about 12,500 MT CO₂e or about 1% of the required reductions.

Existing Buildings

To estimate the energy savings potential of existing buildings, typical savings from programs around the country were examined. These programs included utility incentives, property assessed clean energy (PACE) financing, energy management, and education campaigns. Through this analysis it was estimated that the MPA could achieve 17% reduction in energy use from residential buildings and 28% reduction from commercial buildings. These energy efficiency improvements would result in GHG emissions reduction of about 133,000 MT CO₂e, or about 10% of the required reductions.

Transportation

On-road transportation is the largest GHG source for the MPA making up about 48% of total emissions. This source is difficult to address in car dependent cities especially in low density cities like Santa Fe. Three strategies designed to reduce vehicle emissions were analyzed: 1) Reduce necessary travel miles, 2) Shift travel to higher occupancy vehicles, and 3) Improve vehicle fuel efficiency.

Land use change goals set by the working groups based on smart growth principles ensure that the necessary amenities are near where residents live and work reducing travel necessary for daily activities. Coupling these infill and smart growth principles with affordable workforce housing will further amplify the carbon emissions reduction benefits as members of that population are more likely to have to drive farther as well as more likely to have older and less fuel-efficient vehicles as primary means of transportation. The effect of encouraging 50% of new construction to follow these principles on total vehicle miles traveled was calculated. While smart growth can have a significant impact on the travel patterns of residents within the new developments, the growth rate for Santa Fe is low, so this strategy only reduced transportation emissions by about 6,300 MT CO₂e.

Next, the strategies for switching resident travel from single-occupancy vehicles to other transportation modes was examined. This included increasing transit ridership by 2% per year, based on a working group goal, and facilitating the growth of car sharing programs. Together these programs are estimated to reduce transportation emissions by 17,000 MT CO₂e.

Finally, the impact of increasing the fuel efficiency of the vehicles remaining on the road was analyzed. The substantial impact on emissions from CAFÉ standards is included in the adjusted baseline since it is a national effort and not influenced by City policies. This analysis focused on encouraging electric vehicles, which will be required to meet the City's carbon neutral goal. To be carbon neutral, any energy required for on-road transportation must be met by renewable energy sources, which necessitates electric vehicles. If the City can encourage 50% of new vehicles purchased to be electric vehicles the estimated GHG emissions reduction is 40,000 MT CO₂e.

With these three strategies together, transportation emissions can be reduced by $63,300 \text{ MT CO}_2 \text{e}$ or about 6% of the required reductions.

Renewable Energy

To reach carbon neutrality, all of the MPA's remaining energy needs must be met by renewable energy. Any renewable energy installed by PNM to meet their Clean Power Plan obligations has been included in the MPA's adjusted business as usual estimate. This strategy focuses on installations by the MPA to supplement the Utility's efforts. Based on a previous study, it was estimated the MPA could install 44 Megawatts of solar. This would result in GHG emissions reduction of 120,000 MT CO₂e or about 6% of the required reductions.

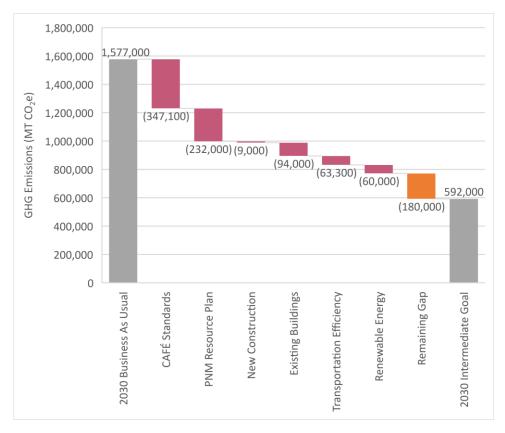


Figure 2: Estimated Impact of GHG Reduction Strategies

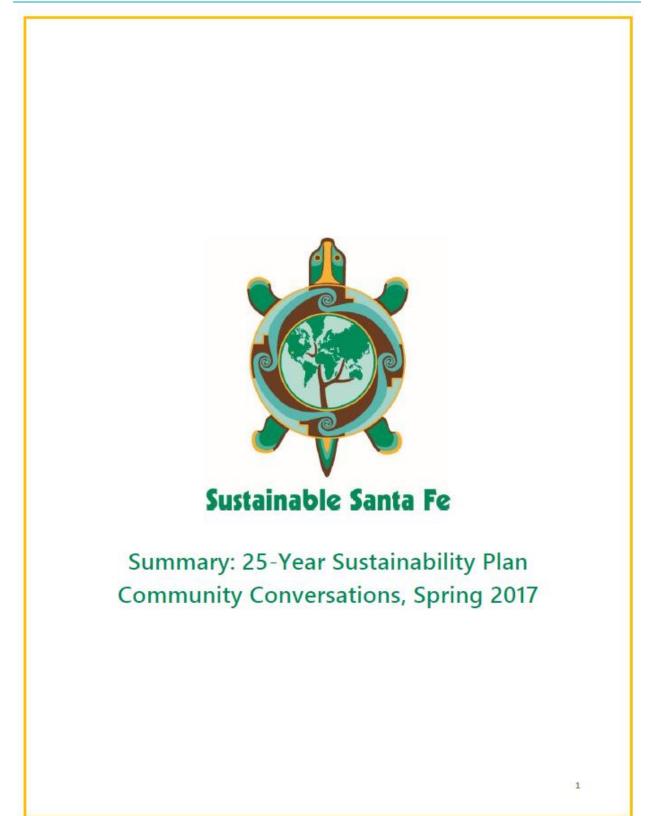
Carbon Emissions Gap Recommendations

As shown in Figure 2, the estimated impact of these strategies on the MPA's GHG emissions in 2030 emissions is about 805,000 MT CO₂e bringing the MPA's total emissions down to about 772,000 MT CO₂e. To be on track to be carbon neutral by 2040, the MPA's emissions in 2030 should be 592,000 MT CO₂e or less. This leaves a gap of 180,000 MT CO₂e of GHG emissions or about 18% of the required reductions not addressed by the strategies outline above. To address this gap the City can:

- 1. Keep current in emissions reduction best practices. As new strategies are developed, the City should analyze their applicability to Santa Fe and incorporate any that will have a significant impact on the MPA's emissions.
- 2. Set more ambitious targets for emissions reductions from individual strategies or combined strategies; more comprehensive foci on transportation or renewables for example could result in higher penetration and greater emissions reductions.
- 3. Continue to work with the local utility to encourage investment in cleaner fuel options for electricity generation beyond their goals and/or encourage more enabling efforts that would allow for greater penetration of renewables whose emissions credits could remain outside of PNM's portfolio.
- 4. Support state and national policies that encourage energy efficient building code and renewable energy investments.
- 5. Encourage implementation of new technologies that can help reduce the MPA's emissions through consumer education, incentives, and City policies.
- Purchase renewable energy credits (RECs) to offset any remaining emissions. Where possible, these RECs should be based on local or statewide projects that reduce emissions closer to the MPA.

By keeping the GHG inventory current and tracking progress in these carbon-intensive sectors, the City of Santa Fe will be able to identify the current gap to reach their goal and make informed decisions on how to close the gap in the short and longer terms.

Appendix E: Community Conversations



Overview

The City of Santa Fe aspires to significantly reduce our climate impacts while becoming a thriving green city and world leader in taking care of our environment, our economy and each other. The City has passed a number of resolutions that highlight the intention of the city's governing body to move Santa Fe in a direction of greater environmental, economic, and social sustainability. To that end, in 2014 the governing body passed Resolution 2014-85 declaring the city's intent to become carbon neutral by 2040. To help achieve that goal, in 2015 the Sustainable Santa Fe Commission (SSFC) was charged with supporting the City's Renewable Energy Planner in developing a 25-Year Sustainability Plan that addresses renewable energy, energy efficiency, land use, water use, and carbon emission reduction efforts to not only achieve the goal of carbon neutrality, but to also develop a path by which the city can improve the overall well-being of its citizens.

The SFCC formed 10 working groups comprised of over 50 subject matter experts from the community to identify and develop a set of sustainability-related recommendations that could be implemented in the near-, medium-, and long-term to achieve the city's goals.

The potential impact of the plan is predicated upon the active public participation from the diverse sectors of the Santa Fe community. The commission developed mechanisms to receive ideas and feedback on the plan, such as a publicly accessible website, <u>www.SustainableSantaFe2040.com</u>, which showcases work to date on the plan and elicits feedback on its content, and four community conversations held throughout Santa Fe in the month of May.

This report provides a summary of the community meetings held at the Genoveva Chavez Community Center (May 3); Hotel Santa Fe (May 9); Southside Public Library in conjunction with EarthCare (May 13); and the Chainbreaker Collective (May 20).

Meetings: Approach

The meeting locations were determined based on the goal of producing the meetings in a variety of city districts to obtain a set of diverse participants and feedback. Two sessions, at the GCCC and Hotel Santa Fe locations, were held from 5:30-7:30pm during weekdays, and the sessions at the Southside Library and Chainbreaker Collective were held on Saturday afternoons. To further encourage public participation, food and beverages, childcare and translation services were provided at all sessions. The best attended event, the Southside Library, offered lunch to all participants.

Each session took a similar approach in informing, educating and soliciting feedback from the attendees. An initial welcome by a city or county official expressed the importance of sustainability, except at the Chainbreaker Collective session, where a short overview of global warming and its impacts were presented. Beth Beloff, the chair of the SSFC then provided a brief overview of the history of the commission and the overall schedule and objectives of the session.



Each meeting had a poster session of roughly 20-30 minutes whereby 14 informational posters in English and Spanish conveyed the plan's draft priority recommendations from the commission's working groups. Each poster was organized by brief background on the topic, the environmental, equity and economic impacts of the topic (triple bottom-line impacts), and a set of five priority goals and actionable items related to each topic (each poster can be found at <u>www.SustainableSantaFe2040.com</u>). During the poster session participants were given Post-it notes to indicate on each poster what issues they felt were missing and whatever thoughts and concerns they wished to voice. Each participant was also given five sticker dots to "vote" on what they considered to be their top five goals. The exercise was designed to elicit feedback for the commission as to the public's key issues based on the commission's initial set of draft recommendations.

At the <u>GCCC and Hotel Santa Fe sessions</u>, after the poster session, the attendees participated in five table discussions organized by grouped topics: *Energy/Built Environment*; *Transportation/Land Use*; *Water*; *Housing/Food/Education*; and *Environmental Stewardship/Climate/Waste*. Cross-cutting issues discussed at all the tables were *Social Equity* and *Economic Development*. Facilitators at each table (Rosemary Romero, Lucy Moore, Virginie Pointreau, Andrew Erdman (City Water Division), Claudia Borchert (County Sustainability Manager), and Christian Casillas (Sustainability Consultant) posed the questions of:

- 1. What issues are most important to you?
- 2. What issues are missing from the posters?
- 3. What is your highest priority for action?
- 4. How do you see yourself participating in the solution?

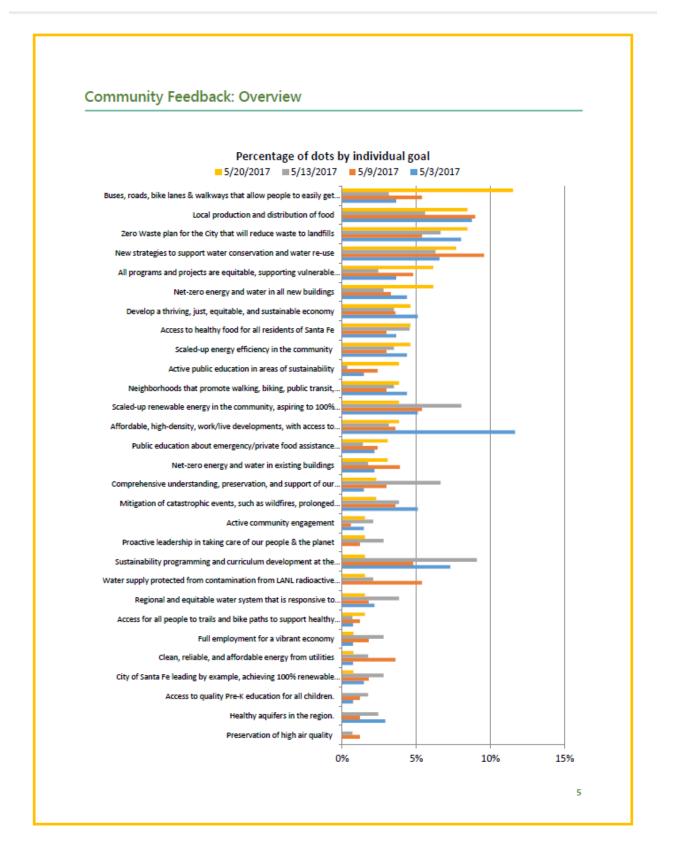


The <u>Southside Library session</u> had a similar format, however, the session was facilitated by EarthCare, and there were three tables organized by scale of sustainability actions: 1) *resources we control and use in our homes - waste, water, food - and what barriers there are to action (USE, HOME); 2) access to resources - how our housing, transportation, education, and employment impact our ability to live a sustainable life and what our ideas are for how to change that (DISTRIBUTION, NEIGHBORHOOD);* and, 3) *supply side of resources - where our resources originate and what we can do to protect and make more environmentally friendly the ways in which our resources are acquired (SUPPLY, SYSTEM WIDE).*

The <u>Chainbreaker session</u> had four tables organized into the two topics which most impact climate change in Santa Fe: 1) *Transportation*, and, 2) *Built Environment*; all other topics were subsumed under these topics. The conversations at this session were more freewheeling, with questions focusing on which issues were the most important to the participants. Facilitators were members of the Chainbreaker Collective.

At the end of each session, facilitators at each table summarized their discussions, and noted to participants that subsequent planning sessions would be undertake, and encouraged attendees to provide any additional feedback they had on survey cards or directly on the sustainability website.





ATTENDEES	9009	HOTEL SANTA FE	SOUTHSIDE LIBRARY	CHAINBREAKER COLLECTIVE
TOTAL ATTENDEES	40	45	64	36
REPEAT ATTENDEES	0	3	2	3
87501 (NE)	3	9	8	10
87505 (E)	10	4	14	8
87506 (NW)	1	0	10	2
87507 (W)	8	5	21	5
87508 (S of Rodeo Road)	3	5	8	1
87573 (Pojoaque)	1	0	0	0
84535 (Glorieta)	0	0	2	0

Attendees identifying zip codes were optional.

SURVEY RESPONSE	GCCC	HOTEL SANTA FE	SOUTHSIDE LIBRARY	CHAINBREAKER COLLECTIVE
(A) Very Effective and Useful	3	1	4	3
(B) Effective and Useful	6	11	7	7
(C) Somewhat Useful	1	1	3	1
(D) Not Effective and Useful	0	0	0	0
No Response	3	5	5	6

* Responding to survey was optional.

Key feedback points from survey cards:

GCCC

- · Continue to educate the public on all forms of sustainable practices.
- Incorporate solar solutions in the community.
- Advance all forms of environmental technologies in city operations.
- · Increase ad and marketing campaigns around sustainability more media attention!
- · Work with environmental organizations to implement plan.

Hotel Santa Fe

 Train an array of people on jobs needed to be done, like permaculture, local food production, etc. Need more training for jobs.

- Build high density mixed use neighborhoods.
- Install better internet/high speed internet in community.
- Hire people to go door to door with targeted campaigns.
- Get sustainability curriculum into schools.

Southside Library

- Find ways to help people in the community with sustainability programs.
- Plan development that doesn't gentrify neighborhoods.
- Keep engaging different demographics that make up Santa Fe.
- Find ways to have people ride more bikes.
- Employ youth in the summer to teach them about sustainability; create Youth Sustainability Corps.
- Need better public transportation to grocery stores.
- Set a goal of 100% renewables.

ChainBreaker Collective

- Encourage leadership in neighborhoods, to encourage positive discussions on sustainability.
- Keep doing ongoing forums such as this one in a variety of locations in English and Spanish, and leverage public transportation to get people to attend.
- Focus on equity supporting most impacted people with access to existing and new resources; working for buy-in from all stakeholders.
- The best way to advance our economy is to change the paradigm from profit to quality. Educate
 the public about local vs. corporate.
- We need better access and retention in higher education for marginalized communities; innovative collaboration with youth of color and indigenous youth.
- Education as part of equity not everyone understands sustainability concept.

Community Feedback: Key Points

Detailed summaries from each community conversation can be found and downloaded at <u>www.sustainablesantafe2040.com/public-forums.html</u>. Below is a short summary of feedback and suggestions from event participants that were placed on posters and communicated at the table sessions.

Poster Feedback

- With buildings emitting such a large amount of co2, retrofitting should be a priority.
- Eco-Districts shouldn't be limited to low-income neighborhoods.
- Build Santa Fe's 1st high density mixed-use neighborhood center.
- · Compost food leftovers and distribute leftovers from restaurants to those in need
- Encourage neighborhood/community gardens in all neighborhoods
- Encourage city-wide composting and green-waste pickup
- Curbside compost pickup to get economies of scale for processing.

- Link zero waste to economic development (e.g., forest/watershed restoration turn wood chips to power, like they teach at SFCC).
- Buy local, create a long-range plan that increases local procurement by 10% by 2025 (for example).
- Community dialogues and activism on how to lift entire communities out of stuck systems (including poverty) and into sustainability and resiliency.
- We need to place greater importance on immigrant communities that don't have the resources to get ahead.
- Have a program to convert yard waste to compost.
- Require all restaurants and apartment buildings to compost food scraps.
- All development should be designed to benefit low-income communities first and to prevent gentrification and displacement.

Table Discussions Feedback

Access to Solar

- Change policies that would enable neighborhood solar microgrids, or municipalize the utility.
- The community should explore ways to raise funding to provide solar.
- How do we get solar to the most vulnerable populations?
- Solar needs to be available to everyone in the community.
- Change policies that would enable neighborhood solar microgrids, or municipalize the utility.
- Is there a way to buy solar in bulk in community to drive down the costs?
- Senior centers or homeless shelters could be pilot projects.
- Let's make solar more affordable by providing expanded programs like low-interest loans for solar.

City and Sustainability

- How do we make sustainability a part of decision making?
- There needs to be way to evaluate sustainability policy decisions.
- The city needs to put resources into a sustainability planner or office of sustainability, so that it
 may develop and implement sustainability programs in the community.
- City government should be taking a stronger role in ensuring the use of solar power for all its buildings – implementing all energy sources the law allows to achieve 100% renewable energy use. These demonstration sites could provide job development and economic development. In conjunction with this effort, the City can offer rebates to homeowners to encourage the use of solar energy on homes.
- Develop cost-effective funding mechanisms to promote energy efficiency in LMI households. (There is an existing federal low-income weatherization program that offers home owners \$6500 to increase home efficiency; educate? Expand?

Transportation

- Need more hubs, so that to get to your destination you don't have to travel to only one or two hubs.
- Some buses are crowded (e.g., on Cerrillos), while others are almost empty. Should have smaller buses on less crowded routes.
- Should have private micro-buses/vans that will be faster and more frequent going to many more
 destinations/neighborhoods.

Density

- How do we move away from a strip-mall infrastructure to a city design (more dense housing, work/live neighborhoods, etc.) where the average person can get most of their needs met within easy walking distance of home?
- Partner with the State, PNM and local government to encourage the state to:
 - Develop a tax on carbon dioxide emissions
 - Tax on Gasoline (which can be local also)
 - Subsidies for renewable energy
 - Develop storage capacity for renewable energy (such as pumped hydro storage)
 - Lobby for grid changes to allow 100% level of renewables

Food Security

- Those with little money are forced to buy unhealthy food because it is cheap and because healthier, fresher food outlets may not be within reach to home or work.
- Education about the benefits of fresh produce and non-processed foods is critical to change shopping and eat habits.
- There are fears that natural or manmade disasters can threaten a very fragile food supply.
- Climate change will inevitably impact farmers and ranchers; they need to know how to be resilient.

Infrastructure

The City needs to address issues of too much black top that affects increasing heat and inability
to cool off land. Perhaps creating policies around use of rain gardens, infiltration points for
water tables and run-off will be important to harness an important resource such as run-off.

Education

- Education is important and there needs to be more of it; the kids teach their parents.
- Businesses need to be educated on how to save energy.

Conclusion

These community conversations are but a starting point in initiating an ongoing dialogue with the community focused on a variety of sustainability-related topics. At each meeting, it was clear that educating and informing the public about the programs, policies, and projects that are occurring around

sustainability are a priority for the community. The SSFC believes such dialogue is important in achieving the goal of carbon neutrality, and the adoption of many programs and projects that will be recommended to be undertaken in the 25-Year Sustainability Plan.

Overall, the sessions were well received by the participants, and the number of attendees indicates a high level of interest in sustainability efforts from community members throughout the city and county. The format of the sessions also demonstrate a willingness of community members to engage in providing feedback through a variety of ways, enabling them to feel that their voices are being heard and their opinions valued.

Appendix F: Advancing Sustainability Advisory Working Group Final Report

Advisory Working Group Memo

Advisory Working Group Name: Advancing Sustainability Drafters and Co-Chairs: Regina Wheeler and Conci Bokum

Date Submitted: June 11, 2018

Please state your objectives in this policy in three bullet points:

- Mitigate climate change: Reduce greenhouse gas emissions per 2040 carbon neutrality goal.
- · Adapt to climate change: Build resilience
- · Build civic and economic infrastructure and social equity

State of Play:

Climate change is threatening our viability as a healthy community and long-term drought may be the new normal for Santa Fe. Problems in the areas of water, energy use, transportation and food arise. This is a progressive community with many resources to meet the challenges that climate change has brought. We must prioritize actions to conserve resources and increase resilience.

Action Items:

- Increase water conservation with more stringent restrictions in times of limited surface water resources to proactively protect ground water resources for community resilience in response to future water supply limitations. Milestones: c, i, m, n, o, v
- Solarize City facilities where it makes financial sense, including through public private partnerships, pursuant to Resolution 2018-15 (Renewable Energy RFI) and Resolution No. 2017-61 (Develop Feasibility for 100% Renewables). Milestones: d, w
- Form coalition of cities and counties to promote energy efficiency and renewable energy at legislature and PRC to represent interests of residents. Milestones: a, b, e
- Create a City Office of Sustainability vested with the authority to coordinate implementation of policies and plans across the City. Milestones: g, h, o
- Convert additional City vehicles to electric vehicles this year, make plan for maximum conversions annually and support adoption of EVs in the community. Milestones: j, z
- Increase access to and use of public transit with free transit and last mile solutions. Milestones: k, q, r
- Strengthen local food economy and access to local, healthy, affordable food by increasing locally grown and locally processed foods in schools, senior centers, public institutions, and businesses. Milestones: 1, p, s, t, u, y
- Ensure all road projects include bike and pedestrian safety for safe, walkable neighborhoods. Milestones: k
- Expand energy conservation in City, commercial and residential building and facilities. Milestones: f, x
- 10. Permanently fund Verde Fund and expand impact through partnerships. Milestones: p

Viewpoints:

Given the wide range of challenges, every citizen is affected, and there are numerous government, civic, business, non-profit and community organizations that need to be involved.

Milestones

6-month:

a. Collaborate immediately in PRC cases with short-term deadlines that could affect City's energy options, such as in the El Paso Electric filing to own community solar and PNM's energy efficiency filing.

- Formalize coalition of likeminded Cities and Counties, like Albuquergue, to intervene in future b. PRC cases and support clean energy policy in the 2019 legislature.
- c. Audit City water use and implement straightforward conservation measures.
- d. Receive proposals for solarization of City facilities including financing options.
- e. Pass resolutions and assign legislative priority to support renewable energy legislation such as on Community Solar, battery storage, expanded renewable portfolio standard, and competitive procurement by utilities in the next legislative session.
- Adopt 2018 International Energy Conservation Code (IECC).
- g. Create and staff Office of Sustainability.
- h. Create internal Sustainability Council, coordinated through the Office of Sustainability. constituted of key staff so that all departments are working toward sustainability and implementing resolutions and codes.
- Formalize a collaborative structure to work on water and sustainability with the County (like the Food Policy Council) to leverage resources and realize outcomes.
- Amend existing ESCO contract to include purchase of 50 electric vehicles and 5 publicly available i. – car charging stations.
- Include bike and pedestrian facilities in all currently funded road projects.

1. Train youth in year-round local food production and showcase at National Farm to School Month. 9-month:

- - m. Update emergency drought ordinance to adjust triggers for mandatory water conservation and reduce reliance on non-renewable ground water supplies.
 - n. Reduce commercial water consumption with focus on hospitality and healthcare through incentivized and prescribed methods in coordination with the Green Chamber pilot project.
 - o. Implement triple bottom line (social, economic, environmental) decision making criteria methodology already in the Sustainable Santa Fe Plan for departments to use.
 - p. Permanently fund Verde Fund at minimum \$300,000 per year (Resolution 2016-42).
 - q. Institute free use of Santa Fe Trails and para-transit.
 - r. Evaluate and make recommendations to address last mile transit options such as using rideshare or bicycle access to get people from the bus to their office or home.
 - Establish baseline for measuring progress on local food economy as recommended in the Food s. Policy Council Food Economy Report.
 - Direct City staff to purchase local fresh produce in senior centers and other public facilities, for t. example, by utilizing school contracts.
 - Champion buy local outreach campaigns and the New Mexico Grown legislation to encourage public and private entities to purchase local fresh produce and locally produced food, for example through expansion of the Import Replacement project with the Green Chamber of Commerce.

12-month:

- v. Expand loan, rebate, incentive program to install drip irrigation and water conservation measures on private property. For low to moderate income (LMI) households, provide loans through Homewise or other public or private programs.
- w. Solarize Airport and all feasible City facilities.
- x. Secure funding & partners for direct installation of energy efficiency measures for LMI homes.
- Amend City procurement code to prioritize purchases of locally grown fruits, vegetables and y. locally processed foods, including food vendor contracts at City facilities.
- Continue and expand EV purchasing for community use, like the Nissan Fleetail program. Z.

4-year vision: The actions recommended by Advancing Sustainability Working Group will have been successfully implemented and the City will be able to report on measurable results that increase the resiliency and sustainability of our community.

Resource People: Groups include the Sustainable Santa Fe Commission, Food Policy Council, Santa Fe County, City and County water groups, Chainbreakers, Bicycle Trails Advisory Committee, Green Chamber, Homebuilders Association, Occupancy Tax Advisory Board, Habitat for Humanity, etc.