CITY OF SANTA FE, NEW MEXICO PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2023-32 2025-2029 ICIP Adoption

Mayor	r and Members of the City Council:
In rela	ation to Resolution No. 2023:
	A RESOLUTION PTING THE CITY OF SANTA FE'S 2025-2029 INFRASTRUCTURE CAPITAI OVEMENTS PLAN.
I prop	ose the following amendment(s) to Resolution, short title "2025 ICIP Adoption":
1.	<i>Replace</i> pages 3-8 of the proposed resolution, the attached 2025-2029 Infrastructure Capital Improvements Plan, dated July 10, 2023, with the attached, revised 2025-2029 Infrastructure Capital Improvements Plan, dated Monday, August 7, 2023.
This a	mendment DOES change the caption
This a	mendment DOES NOT change the captionx
	Respectfully submitted, Chris Rivera, Councilor
Erin McS	ved as to Form: N MCSherry Sherry (Aug 10, 2023 17:46 MDT) . McSherry, City Attorney
NOT A	TED: X ADOPTED: : August 9, 2023
Kristin	ne Mihelcic, City Clerk

10541.1(A)

1	CITY OF SANTA FE, NEW MEXICO
2	RESOLUTION NO. 2023-32
3	INTRODUCED BY:
4	
5	Councilor Chris Rivera
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9	
10	A RESOLUTION
11	ADOPTING THE CITY OF SANTA FE'S 2025-2029 INFRASTRUCTURE CAPITAL
12	IMPROVEMENTS PLAN.
13	WHEREAS, the City of Santa Fe ("City"), New Mexico, a New Mexico municipal
14	corporation, recognizes that the financing of public capital projects is a major concern in New
15	Mexico and nationally; and
16	WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms
17	and maximize the use of existing resources; and
18	WHEREAS, systematic capital improvements planning is an effective tool for
19	communities to define their development needs, establish priorities, and pursue concrete actions
20	and strategies to achieve necessary project development; and
21	WHEREAS, the City's plan for capital projects contributes to local and regional project
22	identification and selection in short and long-range capital planning efforts; and
23	WHEREAS, the State's Department of Finance and Administration requires the City to
24	adopt a resolution identifying a five-year Infrastructure Capital Improvement Plan ("ICIP"), as
25	specified in its ICIP Guidelines – Submissions Specifications, in order for the City to receive capital

10541.1

1	outlay funding from the state of New Mexico.
2	NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY
3	OF SANTA FE that
4	1. The Governing Body hereby adopts the attached 2025-2029 Infrastructure Capital
5	Improvements Plan; and
6	2. The Plan is intended to be a working document and is the first of many steps toward
7	improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
8	PASSED, APPROVED, and ADOPTED this 9 th day of August, 2023.
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10	Ann—
11	
12	ALAN WEBBER, MAYOR
13	
14	ATTEST:
15	
16	Krister Thile
17	KRISTINE MIHELCIC, CITY CLERK
18	APPROVED AS TO FORM:
19	Erin McSherry
20	Erin McSherry (Aug 10, 2023 17:46 MDT)
21	ERIN K. McSHERRY, CITY ATTORNEY
22	
23	
24	
25	Legislation/2023/Resolutions/2023-32 (R) 2025-2029 ICIP Adoption

10541.1 2

Santa Fe Project Summary

ID Year Ran	Year Rank Project Title	Category	Funded to date 2025 20	2026 2027	2028	2029	Total Project Cost	Amount Not Yet Funded Ph	Phases?
41216 2025 001	Permanent & Transitional Housing End Homelessness	Facilities - Other	2,800,000 3,600,000 11,400,000	0 000,	0	0	17,800,000 15,000,000	15,000,000	Yes
40054 2025 002	MRC Soccer Valley Expansion	Facilities - Other	0 240,000 4,500	240,000 4,500,000 2,760,000 4,500,000	4,500,000	0	12,000,000	12,000,000 12,000,000	Yes
41218 2025 003	WWTP Upgrades Integrated/Expandable Water - Wastewater Modular Plant	Water - Wastewater	50,000 58,225,000 30,175,000	0 000,	0	0	88,450,000	88,450,000 88,400,000	Yes
37521 2025 004	37521 2025 004 New Fire Station #2	Facilities - Fire Facilities	620,000 4,080,000 4,000,000 3,300,000	,000 3,300,000	0	0	12,000,000	12,000,000 11,380,000	Yes
39893 2025 005	2025 005 Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000 2,500,000 20,000,000	0 000,	0	0	24,025,000	24,025,000 22,500,000	Yes
34524 2025 006	2025 006 Main Library Improvements	Facilities - Libraries	44,600 1,600,000 5,000,000	,000 5,400,000	0	0	12,044,600	12,044,600 12,000,000	oN o
36143 2025 007	Affordable Homeownership Housing at Midtown	Facilities - Housing-Related Cap Infrastructure	0 2,000,000 5,000,000 3,000,000 1,000,000	,000 3,000,000	1,000,000	0	11,000,000	11,000,000 11,000,000	Yes
40106 2025 008	Manufacturing HUB & Affordable Housing	Facilities - Other	1,000,000 20,100,000 20,512,000 10,012,000	,000 10,012,000	0	0	51,624,000	51,624,000 50,624,000	Yes
34780 2025 009	New Entrance Road Regional Airport	Transportation - Highways/Roads/Bridges	0 1,800,000	0 8,200,000	0	0	10,000,000 10,000,000	10,000,000	Yes
41211 2025 010	41211 2025 010 Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0 1,000,000	0 4,000,000	0	0	5,000,000	5,000,000 5,000,000	Yes
32333 2025 011	Airport Terminal Expansion Phase II	Transportation - Airports	0 1,800,000 18,200,000	,000 0	0	0	20,000,000	20,000,000 20,000,000	o N
33721 2025 012	Nichols Outlet Rehabilitiation	Water - Water Supply	2,000,000 18,600,000	0 0	0	0	20,600,000	20,600,000 18,600,000	o V
39332 2025 013	San Juan Chama Pipeline Project	Water - Water Supply	2,325,000 17,325,000 15,350,000	0 000,	0	0	35,000,000	35,000,000 32,675,000	Yes

Santa Fe/ICIP 01001

Monday, August 7, 2023

Yes	Yes	Yes	No	Yes	N _o	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
8,000,000 8,000,000	16,400,000	15,850,000 14,850,000	2,000,000	3,015,001	2,400,000	20,000,000	2,500,000	8,000,000	750,000	2,700,000	21,700,000	12,400,000 12,400,000	6,500,000	1,500,000	3,500,000	32,000,000
8,000,000	17,410,000 16,400,000	15,850,000	2,000,000	8,000,000	2,400,000	20,000,000 20,000,000	2,500,000	8,000,000	750,000	3,000,000	22,000,000 21,700,000	12,400,000	6,500,000	1,500,000	5,449,800	33,700,000 32,000,000
0	0	0	0	0	0	0	0	0	0	0	2,700,000	0	0	0	0	2,650,000
0	6,700,000	0	0	0	0	0	0	0	0	0	8,500,000	5,100,000	0	0	0	5,650,000
0 7,000,000	1,010,000 1,400,000 1,500,000 6,800,000	0	0	0	0	0	750,000	2,250,000	300,000	0	8,500,000	5,100,000	1,350,000	0	0	1,700,000 4,900,000 10,550,000 8,250,000 5,650,000 2,650,000
0	1,500,000	5,000,000	1,000,000	0	0	2,000,000 18,000,000	650,000	5,000,000	375,000	0	100,000 1,900,000	1,300,000	3,500,000 1,350,000	1,000,000	0	10,550,000
0 1,000,000	1,400,000	9,850,000	0 1,000,000 1,000,000	3,015,001	2,400,000		1,100,000	750,000	75,000	2,700,000	100,000	900,000	0 1,650,000	500,000	3,500,000	4,900,000
0	1,010,000	1,000,000	0	4,984,999	0	0	0	0	0	300,000	300,000	0	0	0	1,949,800	1,700,000
Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Water Supply	Facilities - Libraries	Transportation - Bike/Pedestrian/Equestrian	Water - Wastewater	Water - Water Supply	Water - Storm/Surface Water Control	Facilities - Fire Facilities	Facilities - Other	Facilities - Administrative Facilities	Facilities - Libraries	Transportation - Highways/Roads/Bridges	Facilities - Fire Facilities	Transportation - Bike/Pedestrian/Equestrian	Facilities - Other	Other - Utilities (publicly owned)
2025 014 South Capital Area Road Reconstruction Transportation - Highways/Road	2025 015 West Alameda St. Reconstruction	2025 016 Canyon Road Water Treatment Plant	2025 017 Southside Library Community Plaza	2025 018 St.Mikes Rail Trail Underpass Project	2025 019 Water & Sewer Expansion to West Alameda Rd	2025 020 McClure Dam Outlet Rehabilitation	2025 021 MRC Irrigation System Upgrades	2025 022 Fire Station 1 Remodel/Expansion	2025 023 Railyard Park Irrigation Systems Upgrades	2025 024 Governor Miles Reconstruction	2025 025 New Central Library at Midtown	2025 026 Cerro Gordo Reconstruction	2025 027 Fire Station Remodels for Response	2025 028 Pacheco Street Bicycle & Pedestrian Improvements	2025 029 SWAN Park Phase II	36137 2025 030 Midtown Redevelopment Infrastructure
38547	29993	39115	34529	37528	40211	34519	37155	22928	37529	37526	36136	36168	40038	39165	23272	36137

Santa Fe/ICIP 01001 Monday, August 7, 2023

	Yes	Yes	Yes	o Z	Yes	Yes	No	Yes	No -	oN -	Yes	Yes	Yes	Yes	Yes
	5,000,000	750,000	59,948,000	200,000	14,932,000	4,000,000	500,000	1,479,600	5,500,000	850,000	5,000,000	3,000,000	1,855,000	5,000,000	1,300,000
	5,000,000 5,000,000	750,000	70,000,000 69,948,000	200,000	15,000,000 14,932,000	4,350,000 4,000,000	500,000	1,479,600	5,500,000 5,500,000	1,120,000	5,000,000 5,000,000	3,000,000	1,855,000 1,855,000	5,765,934	1,300,000 1,300,000
	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	0	0	5,000,000 1	0	0	0	0	0	0	0	0	0	0	0	0
	0 4,000,000	300,000	0,198,000 2.	0	0 13,132,000	0	0	0	0	0	4,000,000	2,300,000	0	0	0
	0	375,000	7,000,000 20,198,000 25,000,000 17,500,000	0	0 13	500,000	0	0	0	0	0	0	180,000 1,675,000	0	000,000
	0 1,000,000	75,000	250,000	200,000	68,000 1,800,000	350,000 3,500,000	500,000	1,479,600	5,500,000	850,000	0 1,000,000	700,000	180,000	5,000,000	700,000
	0	0	52,000	0	68,000	350,000	0	0	0	270,000	0	0	0	765,934	0
	Transportation - Highways/Roads/Bridges	Facilities - Other	Facilities - Administrative Facilities	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Facilities - Fire Facilities	Facilities - Other	Water - Water Supply	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Water - Wastewater	Transportation - Highways/Roads/Bridges	Water - Water Supply
Improvements	Rufina St & Lopez Lane Intersection Improvements	Railyard Corridor Safety Improvements	New City Services Center	Cross of the Martyrs Crosswalk	Santa Fe River Trail Extension & River Restoration	Southside Transit Center	New Fire Training Facility Planning	Santa Fe River Pedestrian Bridge at Shelby St	Water Line Extension to Underserved Mutt Nelson Rd	Traffic Signal Reliability Improvements	2025 041 Alameda/Delgado Bridge Reconstruction Transportation - Highways/Roads	Paseo de Peralta - SF River Bridge Rehab Transportation - Highways/Road	Replacement of Return Activated Sludge Water - Wastewater Pumps	Henry Lynch Reconstruction	Security for Water Source and Storage
•	2025 031	2025 032	2025 033	2025 034	2025 035	2025 036	2025 037	2025 038	2025 039	2025 040		2025 042	2025 043	2025 044	32424 2025 045
	38555	41187	36503	41180	38553	22909	25230	41181	40213	41188	33692	33698	32399	36164	32424

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Monday, August 7, 2023

	,000 Yes	,000 Yes	,000 Yes	,000 Yes	,000 Yes	000 No	,000 Yes	000°,	000 No	,000 Yes	,000 Yes	,000 Yes	500,000 No	000 No
	750,000	4,000,	2,500,000	1,750,000	1,130,	2,500,	2,000,000	4,000,	780,000	5,000,000	3,000,000	3,000,000		2,000,000
	750,000	4,000,000 4,000,000	2,500,000	1,750,000	1,130,000 1,130,000	2,500,000 2,500,000	2,000,000	4,000,000 4,000,000	800,000	5,000,000	3,000,000	3,000,000	1,040,000	2,000,000
	150,000	800,000	0	0	0	0	0	0	0	0	0	0	0	0
	150,000	800,000	0	0	0	750,000	0	0	0	0	0	0	0	0
	150,000	800,000	0	787,500	250,000	750,000	0 1,300,000	0	0	3,800,000	2,300,000	2,000,000	0	0
	150,000	800,000	2,300,000	787,500	500,000	750,000		3,500,000	540,000	0	0	0	0	650,000 1,350,000
	150,000	800,000	200,000	175,000	380,000	250,000	700,000	500,000	240,000	0 1,200,000	700,000	1,000,000	500,000	
	0	0	0	0	0	0	0	0	20,000	0	0	0	540,000	0
	Water - Other	Water - Water Supply	Water - Wastewater	Facilities - Other	Facilities - Housing-Related Cap Infrastructure	Facilities - Administrative Facilities	Transportation - Highways/Roads/Bridges	Water - Water Supply	. Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Transportation - Bike/Pedestrian/Equestrian	Facilities - Other	Water - Storm/Surface Water Control
Sites	Pressure Release Valve SCADA Implementation	Priority Line Replacements	Additional Filters for Tertiary Treatment Water - Wo	Garfield St Extension & Multi-Modal Center	Electric Vehicle Charging Stations	City Wide Mechanical Electrical & Plumbing Upgrade	Calle Po Ae Pi Extension	Canyon Road Water Chemical Feed Upgrades	Camino Carlos Rey Neighborhood Traffic Transportation - Safety	39897 2025 055 Lopez Lane Bicycle & Pedestrian Improvements	Midtown Campus Trail	NM Central Trail	Pueblos del Sol Park	Ashbaugh Park Stormwater Improvements
	37523 2025 046	37524 2025 047	32418 2025 048	41185 2025 049	37157 2025 050	41184 2025 051	29762 2025 052	39331 2025 053	41182 2025 054	39897 2025 055	39899 2025 056	39904 2025 057	41190 2025 058	40029 2025 059

Santa Fe/ICIP 01001 Monday, August 7, 2023

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850,000 No	00,000 No	00,000 No	00,000 Yes	360,000 No	90,000 Yes	00,000 Yes	5,072 No	00,000 Yes	4,500,000 Yes	900,000 No	250,000 No	5,000,000 No	500,000 No	00,000 Yes	00,000 Yes
950,000 85	3,540,000 3,000,000	10,000,000 10,000,000	3,500,000 3,500,000	360,000 36	5,250,000 5,250,000	5,000,000 5,000,000	25,115,072 25,115,072	2,500,000 2,500,000	4,500,000 4,50	900,000	250,000 25	5,000,000 5,00	500,000 50	5,000,000 5,000,000	1,605,199 1,500,000
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,400,000	0	2,500,000	0	1,750,000	4,000,000	0	0	0	0	0	0	0	0	0
0	325,000 1,275,000 1,400,000	0	0	0	1,750,000 1,750,000 1,750,000	0	0	0	2,000,000	0	0	4,500,000	0	0	0
850,000	325,000	0 10,000,000	0 1,000,000	360,000	1,750,000	0 1,000,000	0 25,115,072	2,500,000	2,500,000	900,000	250,000	500,000	500,000	5,000,000	105,199 1,500,000
100,000	540,000	0 1	0	0	0	0	0	0	0	0	0	0	0	0	105,199
Facilities - Housing-Related Cap Infrastructure	Transportation - Medians	Equipment - Other	Transportation - Bike/Pedestrian/Equestrian	Facilities - Administrative Facilities	Equipment - Other	Transportation - Highways/Roads/Bridges	Facilities - Administrative Facilities	Transportation - Lighting	Facilities - Administrative Facilities	Facilities - Administrative Facilities	Facilities - Administrative Facilities	Facilities - Administrative Facilities	Facilities - Administrative Facilities	Economic Development	Transportation - Rike/Pedestrian/Ennestrian
40030 2025 060 Pickleball Complex - Fort Marcy Park	Santa Fe Median Beautification Phase I	Paseo Real Ultraviolet Disinfection Equipment	Acequia Trail Extension (Otowi to La Cieneguita)	Lactation Pods State of New Mexico Initiative	Transit Fixed Route Vehicle Replacement Equipment - Other	Galisteo Alameda Bridge Reconstruction Transportation - Highways/Road	Environmental Srvcs Admin & Maintenance Facility	Traffic Signal Safety Improvements	GCCC Deferred Maintenance Improvements	Municipal Court Facility Improvements	Municipal Court Safety Improvements	Parks Irrigation Upgrades	Plaza Portal Improvements & Rehabilitation	Creative Industries Resource Center (@Warehouse 21	Buckman Road Bike & Pedestrian
2025 060	2025 061	2025 062	2025 063	2025 064	2025 065	2025 066	2025 067	2025 068	2025 069	2025 070	2025 071	2025 072	2025 073	41210 2025 074	2025 075
40030	36178	41225	39891	41192	33678	41193	41202	41204	41205	41206	41207	41208	41209	41210	39894

Monday, August 7, 2023

Santa Fe/ICIP 01001

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38554 2025 076	38554 2025 076 Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,308,007 35,000,000	0	0	0	36,308,00	0 36,308,008 35,000,000	Yes
41201 2025 077	41201 2025 077 Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0 1,000,000	0 4,000,000	00	0	0 5,000,000	5,000,000 5,000,000	Yes
36161 2025 078	36161 2025 078 Paseo del Sol Extension	Transportation - Highways/Roads/Bridges	800,000 14,200,000	0	0	0	0 15,000,000 14,200,000	0 14,200,000	Yes
41223 2025 079	41223 2025 079 Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0 20,000,000	0	0	0	0 20,000,00	20,000,000 20,000,000	No
41224 2025 080	41224 2025 080 Paseo Real Maintenance Building Construction	Facilities - Other	0 2,500,000	0	0	0	2,500,00	2,500,000 2,500,000	Yes
41462 2025 081	41462 2025 081 Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	s 0 3,500,000	0	0	0	0 3,500,00	3,500,000 3,500,000	No
32419 2026 001	32419 2026 001 Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	150,000 575,000	00	0	0 725,00	725,000 725,000	Yes
Number of projects: Grand Totals	:ts: 82 Funded to date: Year 1: 26.528.540 330.139.680	Year 2: 214.414.496	Year 3: Year 4: 147.264.512 58.150.000	Year 5: 23.800.000		Total Project Cost: 800.297.216		Total Not Yet Funded:	nded:

Santa Fe/ICIP 01001 Monday, August 7, 2023