

**CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2023-32
2025-2029 ICIP Adoption**

Mayor and Members of the City Council:

In relation to Resolution No. 2023-__:

**A RESOLUTION
ADOPTING THE CITY OF SANTA FE'S 2025-2029 INFRASTRUCTURE CAPITAL
IMPROVEMENTS PLAN.**

I propose the following amendment(s) to Resolution, short title "2025 ICIP Adoption":

1. *Replace* pages 3-8 of the proposed resolution, the attached 2025-2029 Infrastructure Capital Improvements Plan, dated July 10, 2023, with the attached, revised 2025-2029 Infrastructure Capital Improvements Plan, dated Monday, August 7, 2023.

This amendment DOES change the caption. _____


This amendment DOES NOT change the caption. x

Respectfully submitted,



Chris Rivera, Councilor

Approved as to Form:



[Erin McSherry \(Aug 10, 2023 17:46 MDT\)](#)
Erin K. McSherry, City Attorney

ADOPTED: _____ X _____

NOT ADOPTED: _____

DATE: _____ August 9, 2023 _____

Kristine Mihelcic, City Clerk

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2023-32

INTRODUCED BY:

Councilor Chris Rivera

A RESOLUTION

ADOPTING THE CITY OF SANTA FE’S 2025-2029 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN.

WHEREAS, the City of Santa Fe (“City”), New Mexico, a New Mexico municipal corporation, recognizes that the financing of public capital projects is a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, the City’s plan for capital projects contributes to local and regional project identification and selection in short and long-range capital planning efforts; and

WHEREAS, the State’s Department of Finance and Administration requires the City to adopt a resolution identifying a five-year Infrastructure Capital Improvement Plan (“ICIP”), as specified in its ICIP Guidelines – Submissions Specifications, in order for the City to receive capital

1 outlay funding from the State of New Mexico.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY**
3 **OF SANTA FE that**

4 1. The Governing Body hereby adopts the attached 2025-2029 Infrastructure Capital
5 Improvements Plan; and

6 2. The Plan is intended to be a working document and is the first of many steps toward
7 improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

8 PASSED, APPROVED, and ADOPTED this 9th day of August, 2023.

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12 ALAN WEBBER, MAYOR

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14 ATTEST:

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17 KRISTINE MIHELIC, CITY CLERK

18 APPROVED AS TO FORM:

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20 [Erin McSherry \(Aug 10, 2023 17:46 MDT\)](#)

21 ERIN K. McSHERRY, CITY ATTORNEY

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25 *Legislation/2023/Resolutions/2023-32 (R) 2025-2029 ICIP Adoption*

Infrastructure Capital Improvement Plan FY 2025-2029

Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded	Phases?
41216	2025	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	2,800,000	3,600,000	11,400,000	0	0	0	17,800,000	15,000,000	Yes
40054	2025	002	MRC Soccer Valley Expansion	Facilities - Other	0	240,000	4,500,000	2,760,000	4,500,000	0	12,000,000	12,000,000	Yes
41218	2025	003	WWTP Upgrades Integrated/Expandable Modular Plant	Water - Wastewater	50,000	58,225,000	30,175,000	0	0	0	88,450,000	88,400,000	Yes
37521	2025	004	New Fire Station #2	Facilities - Fire Facilities	620,000	4,080,000	4,000,000	3,300,000	0	0	12,000,000	11,380,000	Yes
39893	2025	005	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	Yes
34524	2025	006	Main Library Improvements	Facilities - Libraries	44,600	1,600,000	5,000,000	5,400,000	0	0	12,044,600	12,000,000	No
36143	2025	007	Affordable Homeownership Housing at Midtown	Facilities - Housing-Related Cap Infrastructure	0	2,000,000	5,000,000	3,000,000	1,000,000	0	11,000,000	11,000,000	Yes
40106	2025	008	Manufacturing HUB & Affordable Housing	Facilities - Other	1,000,000	20,100,000	20,512,000	10,012,000	0	0	51,624,000	50,624,000	Yes
34780	2025	009	New Entrance Road Regional Airport	Transportation - Highways/Roads/Bridges	0	1,800,000	0	8,200,000	0	0	10,000,000	10,000,000	Yes
41211	2025	010	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
32333	2025	011	Airport Terminal Expansion Phase II	Transportation - Airports	0	1,800,000	18,200,000	0	0	0	20,000,000	20,000,000	No
33721	2025	012	Nichols Outlet Rehabilitation	Water - Water Supply	2,000,000	18,600,000	0	0	0	0	20,600,000	18,600,000	No
39332	2025	013	San Juan Chama Pipeline Project	Water - Water Supply	2,325,000	17,325,000	15,350,000	0	0	0	35,000,000	32,675,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

38547	2025	014	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	7,000,000	0	0	8,000,000	8,000,000	Yes
29993	2025	015	West Alameda St. Reconstruction	Transportation - Highways/Roads/Bridges	1,010,000	1,400,000	1,500,000	6,800,000	6,700,000	0	17,410,000	16,400,000	Yes
39115	2025	016	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	9,850,000	5,000,000	0	0	0	15,850,000	14,850,000	Yes
34529	2025	017	Southside Library Community Plaza	Facilities - Libraries	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	No
37528	2025	018	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	4,984,999	3,015,001	0	0	0	0	8,000,000	3,015,001	Yes
40211	2025	019	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,400,000	0	0	0	0	2,400,000	2,400,000	No
34519	2025	020	McClure Dam Outlet Rehabilitation	Water - Water Supply	0	2,000,000	18,000,000	0	0	0	20,000,000	20,000,000	No
37155	2025	021	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	1,100,000	650,000	750,000	0	0	2,500,000	2,500,000	Yes
22928	2025	022	Fire Station 1 Remodel/Expansion	Facilities - Fire Facilities	0	750,000	5,000,000	2,250,000	0	0	8,000,000	8,000,000	No
37529	2025	023	Railyard Park Irrigation Systems Upgrades	Facilities - Other	0	75,000	375,000	300,000	0	0	750,000	750,000	Yes
37526	2025	024	Governor Miles Reconstruction	Facilities - Administrative Facilities	300,000	2,700,000	0	0	0	0	3,000,000	2,700,000	Yes
36136	2025	025	New Central Library at Midtown	Facilities - Libraries	300,000	100,000	1,900,000	8,500,000	8,500,000	2,700,000	22,000,000	21,700,000	Yes
36168	2025	026	Cerro Gordo Reconstruction	Transportation - Highways/Roads/Bridges	0	900,000	1,300,000	5,100,000	5,100,000	0	12,400,000	12,400,000	Yes
40038	2025	027	Fire Station Remodels for Response	Facilities - Fire Facilities	0	1,650,000	3,500,000	1,350,000	0	0	6,500,000	6,500,000	Yes
39165	2025	028	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	0	500,000	1,000,000	0	0	0	1,500,000	1,500,000	Yes
23272	2025	029	SWAN Park Phase II	Facilities - Other	1,949,800	3,500,000	0	0	0	0	5,449,800	3,500,000	Yes
36137	2025	030	Midtown Redevelopment Infrastructure	Other - Utilities (publicly owned)	1,700,000	4,900,000	10,550,000	8,250,000	5,650,000	2,650,000	33,700,000	32,000,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

40030	2025	060	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	100,000	850,000	0	0	0	0	950,000	850,000	No
36178	2025	061	Santa Fe Median Beautification Phase I	Transportation - Medians	540,000	325,000	1,275,000	1,400,000	0	0	3,540,000	3,000,000	No
41225	2025	062	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
39891	2025	063	Acequia Trail Extension (Otowí to La Cieneguita)	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	2,500,000	0	0	3,500,000	3,500,000	Yes
41192	2025	064	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2025	065	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	1,750,000	1,750,000	1,750,000	0	0	5,250,000	5,250,000	Yes
41193	2025	066	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
41202	2025	067	Environmental Svcs Admin & Maintenance Facility	Facilities - Administrative Facilities	0	25,115,072	0	0	0	0	25,115,072	25,115,072	No
41204	2025	068	Traffic Signal Safety Improvements	Transportation - Lighting	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
41205	2025	069	GCCC Deferred Maintenance Improvements	Facilities - Administrative Facilities	0	2,500,000	2,000,000	0	0	0	4,500,000	4,500,000	Yes
41206	2025	070	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	900,000	0	0	0	0	900,000	900,000	No
41207	2025	071	Municipal Court Safety Improvements	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
41208	2025	072	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	No
41209	2025	073	Plaza Portal Improvements & Rehabilitation	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
41210	2025	074	Creative Industries Resource Center @ Warehouse 21	Economic Development	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
39894	2025	075	Buckman Road Bike & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	105,199	1,500,000	0	0	0	0	1,605,199	1,500,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

38554	2025	076	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,308,007	35,000,000	0	0	0	36,308,008	35,000,000	Yes
41201	2025	077	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	5,000,000	5,000,000	Yes
36161	2025	078	Paseo del Sol Extension	Transportation - Highways/Roads/Bridges	800,000	14,200,000	0	0	0	15,000,000	14,200,000	Yes
41223	2025	079	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	20,000,000	20,000,000	No
41224	2025	080	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,500,000	0	0	0	2,500,000	2,500,000	Yes
41462	2025	081	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	0	3,500,000	0	0	0	3,500,000	3,500,000	No
32419	2026	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	725,000	725,000	Yes

Number of projects:	82											
Funded to date:	26,528,540	330,139,680	214,414,496	147,264,512	58,150,000	23,800,000	800,297,216					
Grand Totals												773,768,576
												Total Not Yet Funded: