

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2023-32**

3 **INTRODUCED BY:**

4
5 Councilor Chris Rivera

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10 **A RESOLUTION**

11 **ADOPTING THE CITY OF SANTA FE’S 2025-2029 INFRASTRUCTURE CAPITAL**
12 **IMPROVEMENTS PLAN.**

13 **WHEREAS**, the City of Santa Fe (“City”), New Mexico, a New Mexico municipal
14 corporation, recognizes that the financing of public capital projects is a major concern in New
15 Mexico and nationally; and

16 **WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms
17 and maximize the use of existing resources; and

18 **WHEREAS**, systematic capital improvements planning is an effective tool for
19 communities to define their development needs, establish priorities, and pursue concrete actions
20 and strategies to achieve necessary project development; and

21 **WHEREAS**, the City’s plan for capital projects contributes to local and regional project
22 identification and selection in short and long-range capital planning efforts; and

23 **WHEREAS**, the State’s Department of Finance and Administration requires the City to
24 adopt a resolution identifying a five-year Infrastructure Capital Improvement Plan (“ICIP”), as
25 specified in its ICIP Guidelines – Submissions Specifications, in order for the City to receive capital

1 outlay funding from the State of New Mexico.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY**
3 **OF SANTA FE that**

4 1. The Governing Body hereby adopts the attached 2025-2029 Infrastructure Capital
5 Improvements Plan; and

6 2. The Plan is intended to be a working document and is the first of many steps toward
7 improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

8 PASSED, APPROVED, and ADOPTED this 9th day of August, 2023.

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12 ALAN WEBBER, MAYOR

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14 ATTEST:

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17 KRISTINE MIHELIC, CITY CLERK

18 APPROVED AS TO FORM:

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Erin McSherry (Aug 10, 2023 17:46 MDT)

21 ERIN K. McSHERRY, CITY ATTORNEY

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25 *Legislation/2023/Resolutions/2023-32 (R) 2025-2029 ICIP Adoption*

Infrastructure Capital Improvement Plan FY 2025-2029

Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2025	2026	2027	2028	2029			
41216	2025	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	2,800,000	3,600,000	11,400,000	0	0	0	17,800,000	15,000,000	Yes
40054	2025	002	MRC Soccer Valley Expansion	Facilities - Other	0	240,000	4,500,000	2,760,000	4,500,000	0	12,000,000	12,000,000	Yes
41218	2025	003	WWTP Upgrades Integrated/Expandable Modular Plant	Water - Wastewater	50,000	58,225,000	30,175,000	0	0	0	88,450,000	88,400,000	Yes
37521	2025	004	New Fire Station #2	Facilities - Fire Facilities	620,000	4,080,000	4,000,000	3,300,000	0	0	12,000,000	11,380,000	Yes
39893	2025	005	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	Yes
34524	2025	006	Main Library Improvements	Facilities - Libraries	44,600	1,600,000	5,000,000	5,400,000	0	0	12,044,600	12,000,000	No
36143	2025	007	Affordable Homeownership Housing at Midtown	Facilities - Housing-Related Cap Infrastructure	0	2,000,000	5,000,000	3,000,000	1,000,000	0	11,000,000	11,000,000	Yes
40106	2025	008	Manufacturing HUB & Affordable Housing	Facilities - Other	1,000,000	20,100,000	20,512,000	10,012,000	0	0	51,624,000	50,624,000	Yes
34780	2025	009	New Entrance Road Regional Airport	Transportation - Highways/Roads/Bridges	0	1,800,000	0	8,200,000	0	0	10,000,000	10,000,000	Yes
41211	2025	010	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
32333	2025	011	Airport Terminal Expansion Phase II	Transportation - Airports	0	1,800,000	18,200,000	0	0	0	20,000,000	20,000,000	No
33721	2025	012	Nichols Outlet Rehabilitation	Water - Water Supply	2,000,000	18,600,000	0	0	0	0	20,600,000	18,600,000	No
39332	2025	013	San Juan Chama Pipeline Project	Water - Water Supply	2,325,000	17,325,000	15,350,000	0	0	0	35,000,000	32,675,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

38547	2025	014	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	7,000,000	0	0	8,000,000	8,000,000	Yes
29993	2025	015	West Alameda St. Reconstruction	Transportation - Highways/Roads/Bridges	1,010,000	1,400,000	1,500,000	6,800,000	6,700,000	0	17,410,000	16,400,000	Yes
39115	2025	016	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	9,850,000	5,000,000	0	0	0	15,850,000	14,850,000	Yes
34529	2025	017	Southside Library Community Plaza	Facilities - Libraries	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	No
37528	2025	018	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	4,984,999	3,015,001	0	0	0	0	8,000,000	3,015,001	Yes
40211	2025	019	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,400,000	0	0	0	0	2,400,000	2,400,000	No
34519	2025	020	McClure Dam Outlet Rehabilitation	Water - Water Supply	0	2,000,000	18,000,000	0	0	0	20,000,000	20,000,000	No
37155	2025	021	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	1,100,000	650,000	750,000	0	0	2,500,000	2,500,000	Yes
22928	2025	022	Fire Station 1 Remodel/Expansion	Facilities - Fire Facilities	0	750,000	5,000,000	2,250,000	0	0	8,000,000	8,000,000	No
37529	2025	023	Railyard Park Irrigation Systems Upgrades	Facilities - Other	0	75,000	375,000	300,000	0	0	750,000	750,000	Yes
37526	2025	024	Governor Miles Reconstruction	Facilities - Administrative Facilities	300,000	2,700,000	0	0	0	0	3,000,000	2,700,000	Yes
36136	2025	025	New Central Library at Midtown	Facilities - Libraries	300,000	100,000	1,900,000	8,500,000	8,500,000	2,700,000	22,000,000	21,700,000	Yes
36168	2025	026	Cerro Gordo Reconstruction	Transportation - Highways/Roads/Bridges	0	900,000	1,300,000	5,100,000	5,100,000	0	12,400,000	12,400,000	Yes
40038	2025	027	Fire Station Remodels for Response	Facilities - Fire Facilities	0	1,650,000	3,500,000	1,350,000	0	0	6,500,000	6,500,000	Yes
39165	2025	028	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	0	500,000	1,000,000	0	0	0	1,500,000	1,500,000	Yes
23272	2025	029	SWAN Park Phase II	Facilities - Other	1,949,800	3,500,000	0	0	0	0	5,449,800	3,500,000	Yes
36137	2025	030	Midtown Redevelopment Infrastructure	Other - Utilities (publicly owned)	1,700,000	4,900,000	10,550,000	8,250,000	5,650,000	2,650,000	33,700,000	32,000,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

Improvements													
38555	2025	031	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
41187	2025	032	Railyard Corridor Safety Improvements	Facilities - Other	0	75,000	375,000	300,000	0	0	750,000	750,000	Yes
36503	2025	033	New City Services Center	Facilities - Administrative Facilities	52,000	250,000	7,000,000	20,198,000	25,000,000	17,500,000	70,000,000	69,948,000	Yes
41180	2025	034	Cross of the Martyrs Crosswalk	Transportation - Bike/Pedestrian/Equestrian	0	200,000	0	0	0	0	200,000	200,000	No
38553	2025	035	Santa Fe River Trail Extension & River Restoration	Transportation - Bike/Pedestrian/Equestrian	68,000	1,800,000	0	13,132,000	0	0	15,000,000	14,932,000	Yes
22909	2025	036	Southside Transit Center	Facilities - Administrative Facilities	350,000	3,500,000	500,000	0	0	0	4,350,000	4,000,000	Yes
25230	2025	037	New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
41181	2025	038	Santa Fe River Pedestrian Bridge at Shelby St	Facilities - Other	0	1,479,600	0	0	0	0	1,479,600	1,479,600	Yes
40213	2025	039	Water Line Extension to Underserved Mutt Nelson Rd	Water - Water Supply	0	5,500,000	0	0	0	0	5,500,000	5,500,000	No
41188	2025	040	Traffic Signal Reliability Improvements	Transportation - Highways/Roads/Bridges	270,000	850,000	0	0	0	0	1,120,000	850,000	No
33692	2025	041	Alameda/Delgado Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
33698	2025	042	Paseo de Peralta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	700,000	0	2,300,000	0	0	3,000,000	3,000,000	Yes
32399	2025	043	Replacement of Return Activated Sludge Pumps	Water - Wastewater	0	180,000	1,675,000	0	0	0	1,855,000	1,855,000	Yes
36164	2025	044	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	765,934	5,000,000	0	0	0	0	5,765,934	5,000,000	Yes
32424	2025	045	Security for Water Source and Storage	Water - Water Supply	0	700,000	600,000	0	0	0	1,300,000	1,300,000	Yes

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Sites													
37523	2025	046	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
37524	2025	047	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	Yes
32418	2025	048	Additional Filters for Tertiary Treatment	Water - Wastewater	0	200,000	2,300,000	0	0	0	2,500,000	2,500,000	Yes
41185	2025	049	Garfield St Extension & Multi-Modal Center	Facilities - Other	0	175,000	787,500	787,500	0	0	1,750,000	1,750,000	Yes
37157	2025	050	Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
41184	2025	051	City Wide Mechanical Electrical & Plumbing Upgrade	Facilities - Administrative Facilities	0	250,000	750,000	750,000	750,000	0	2,500,000	2,500,000	No
29762	2025	052	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	700,000	0	1,300,000	0	0	2,000,000	2,000,000	Yes
39331	2025	053	Canyon Road Water Chemical Feed Upgrades	Water - Water Supply	0	500,000	3,500,000	0	0	0	4,000,000	4,000,000	No
41182	2025	054	Camino Carlos Rey Neighborhood Traffic Safety	Transportation - Bike/Pedestrian/Equestrian	20,000	240,000	540,000	0	0	0	800,000	780,000	No
39897	2025	055	Lopez Lane Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	0	1,200,000	0	3,800,000	0	0	5,000,000	5,000,000	Yes
39899	2025	056	Midtown Campus Trail	Transportation - Bike/Pedestrian/Equestrian	0	700,000	0	2,300,000	0	0	3,000,000	3,000,000	Yes
39904	2025	057	NM Central Trail	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	2,000,000	0	0	3,000,000	3,000,000	Yes
41190	2025	058	Pueblos del Sol Park	Facilities - Other	540,000	500,000	0	0	0	0	1,040,000	500,000	No
40029	2025	059	Ashbaugh Park Stormwater Improvements	Water - Storm/Surface Water Control	0	650,000	1,350,000	0	0	0	2,000,000	2,000,000	No

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40030	2025	060	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	100,000	850,000	0	0	0	0	950,000	850,000	No
36178	2025	061	Santa Fe Median Beautification Phase I	Transportation - Medians	540,000	325,000	1,275,000	1,400,000	0	0	3,540,000	3,000,000	No
41225	2025	062	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
39891	2025	063	Acequia Trail Extension (Otowí to La Cieneguita)	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	2,500,000	0	0	3,500,000	3,500,000	Yes
41192	2025	064	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2025	065	Transit Fixed Route Vehicle Replacement Equipment - Other	Transportation - Other	0	1,750,000	1,750,000	1,750,000	0	0	5,250,000	5,250,000	Yes
41193	2025	066	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
41202	2025	067	Environmental Svcs Admin & Maintenance Facility	Facilities - Administrative Facilities	0	25,115,072	0	0	0	0	25,115,072	25,115,072	No
41204	2025	068	Traffic Signal Safety Improvements	Transportation - Lighting	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
41205	2025	069	GCCC Deferred Maintenance Improvements	Facilities - Administrative Facilities	0	2,500,000	2,000,000	0	0	0	4,500,000	4,500,000	Yes
41206	2025	070	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	900,000	0	0	0	0	900,000	900,000	No
41207	2025	071	Municipal Court Safety Improvements	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
41208	2025	072	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	No
41209	2025	073	Plaza Portal Improvements & Rehabilitation	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
41210	2025	074	Creative Industries Resource Center @ Warehouse 21	Economic Development	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
39894	2025	075	Buckman Road Bike & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	105,199	1,500,000	0	0	0	0	1,605,199	1,500,000	Yes

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38554	2025	076	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,308,007	35,000,000	0	0	0	36,308,008	35,000,000	Yes
41201	2025	077	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	5,000,000	5,000,000	Yes
36161	2025	078	Paseo del Sol Extension	Transportation - Highways/Roads/Bridges	800,000	14,200,000	0	0	0	15,000,000	14,200,000	Yes
41223	2025	079	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	20,000,000	20,000,000	No
41224	2025	080	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,500,000	0	0	0	2,500,000	2,500,000	Yes
41462	2025	081	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	0	3,500,000	0	0	0	3,500,000	3,500,000	No
32419	2026	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	725,000	725,000	Yes

Number of projects:		82										
Funded to date:		26,528,540	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:			
Grand Totals			330,139,680	214,414,496	147,264,512	58,150,000	23,800,000	800,297,216	773,768,576			