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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2024-28

INTRODUCED BY:

Councilor Amanda Chavez

A RESOLUTION

ADOPTING THE CITY OF SANTA FE’S 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN.

WHEREAS, the City of Santa Fe (“City”), New Mexico, a New Mexico municipal corporation, recognizes that the financing of public capital projects is a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, the City’s plan for capital projects contributes to local and regional project identification and selection in short and long-range capital planning efforts; and

WHEREAS, the State of New Mexico’s (State's) Department of Finance and Administration requires the City to adopt a resolution identifying a five-year Infrastructure Capital Improvement Plan (“ICIP”), as specified in its ICIP Guidelines – Submissions Specifications, in


1 order for the City to receive capital outlay funding from the State.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
3 **CITY OF SANTA FE** that

4 1. It adopts the attached 2026-2030 Infrastructure Capital Improvements Plan
5 ("Plan"); and

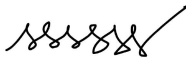
6 2. The Plan is intended to be a working document and is the first of many steps toward
7 improving rational, long-range, capital planning and budgeting for New Mexico's infrastructure.

8 PASSED, APPROVED, and ADOPTED this 26th day of June, 2024.

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Alan Webber (Jun 27, 2024 13:53 MDT)

12 ALAN WEBBER, MAYOR

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14 ATTEST:

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16 _____
17 GERALYN F. CARDENAS, INTERIM CITY CLERK

18 APPROVED AS TO FORM:

19 
20 Erin McSherry (Jun 27, 2024 13:28 MDT)

21 ERIN K. McSHERRY, CITY ATTORNEY

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23
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25 *Legislation/2024/Resolutions2024-28(R)//2026-2030 ICIP*

Infrastructure Capital Improvement Plan FY 2026-2030

Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
41216	2026	001	Permanent & Transitional Housing End Homelessness	Facilities - Other	4,200,000	5,000,000	15,000,000	0	0	0	24,200,000	20,000,000	Yes
41218	2026	002	Replacement Paseo Real Wstewtr Reclamation Fac	Other - Utilities (publicly owned)	2,100,000	4,500,000	100,000,000	0	0	0	106,600,000	104,500,000	Yes
39893	2026	003	Arroyo De Los Chamisos/Richards Ave	Transportation - Bike/Pedestrian/Equestrian	1,525,000	2,500,000	20,000,000	0	0	0	24,025,000	22,500,000	Yes
32333	2026	004	Airport Terminal Expansion Phase II	Transportation - Airports	2,000,000	10,000,000	8,000,000	0	0	0	20,000,000	18,000,000	Yes
36137	2026	005	Midtown Redevelopment Infrastructure Improvements	Facilities - Housing-Related Cap Infrastructure	7,800,000	5,000,000	20,000,000	0	0	0	32,800,000	25,000,000	Yes
41205	2026	006	Genoveva Chavez Critical Repair & Replacements	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	Yes
40054	2026	007	MRC Soccer Valley Expansion	Facilities - Other	6,975,000	0	5,750,000	0	0	0	12,725,000	5,750,000	Yes
40038	2026	008	Fire Station Remodels for Response	Facilities - Public Safety Facilities	0	4,200,000	1,300,000	1,000,000	0	0	6,500,000	6,500,000	Yes
39332	2026	009	San Juan Chama Return Flow Project	Water - Water Supply	6,000,000	30,000,000	14,000,000	0	0	0	50,000,000	44,000,000	Yes
39115	2026	010	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	16,500,000	0	0	0	0	17,500,000	16,500,000	Yes
36136	2026	011	21st Century Midtown Library & Community Center	Facilities - Libraries	300,000	2,500,000	0	0	0	0	2,800,000	2,500,000	Yes
38547	2026	012	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	800,000	200,000	7,000,000	0	0	8,000,000	8,000,000	Yes
42405	2026	013	Essential Pavement Rehab Arterials &	Transportation -	3,000,000	5,350,000	4,650,000	0	0	0	13,000,000	10,000,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Collector Rds			Highways/Roads/Bridges										
42404	2026	014	Airport Road Pavement & Drainage Improvements	Transportation - Airports	0	1,000,000	4,000,000	0	0	0	5,000,000	5,000,000	Yes
42802	2026	015	Pavement Rehab & Preservation on Residential Roads	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
34780	2026	016	Regional Airport Access Road from NM599	Transportation - Highways/Roads/Bridges	5,000,000	0	6,000,000	0	0	0	11,000,000	6,000,000	Yes
42554	2026	017	Santa Fe Regional Airport Parking Structure	Transportation - Airports	0	3,000,000	17,500,000	0	0	0	20,500,000	20,500,000	Yes
42408	2026	018	Zozobra Field at Fort Marcy Park Renovations	Facilities - Other	5,000,000	0	0	9,500,000	0	0	14,500,000	9,500,000	Yes
41182	2026	019	Camino Carlos Rey Neighborhood Traffic Safety	Transportation - Bike/Pedestrian/Equestrian	20,000	260,000	620,000	0	0	0	900,000	880,000	Yes
36178	2026	020	Santa Fe Median Beautification Phase I	Transportation - Medians	1,720,000	0	1,000,000	830,000	0	0	3,550,000	1,830,000	Yes
39891	2026	021	Acequia Trail Extension (Otowi to La Cieneguita)	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	2,500,000	0	0	3,500,000	3,500,000	Yes
33692	2026	022	Alameda/Delgado Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
34519	2026	023	McClure Dam Outlet Rehabilitation	Water - Water Supply	0	25,000,000	0	0	0	0	25,000,000	25,000,000	Yes
39331	2026	024	Canyon Road Water Chemical Feed Upgrades	Water - Water Supply	0	500,000	4,000,000	0	0	0	4,500,000	4,500,000	Yes
41181	2026	025	Santa Fe River Pedestrian Bridge at Shelby St	Facilities - Other	240,000	219,600	1,020,000	0	0	0	1,479,600	1,239,600	Yes
36503	2026	026	New City Services Center	Facilities - Administrative Facilities	52,000	948,000	70,000,000	0	0	0	71,000,000	70,948,000	Yes
37526	2026	027	Governor Miles Reconstruction	Facilities - Administrative Facilities	810,000	190,000	2,000,000	0	0	0	3,000,000	2,190,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

36164	2026	028	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	917,589	7,000,000	0	0	0	0	7,917,589	7,000,000	Yes
34524	2026	029	Historic Renovations City of SF Main Library	Facilities - Libraries	44,600	1,600,000	10,000,000	400,000	0	0	12,044,600	12,000,000	No
37155	2026	030	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	500,000	8,000,000	0	0	0	8,500,000	8,500,000	Yes
37528	2026	031	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	1,169,437	20,000,000	0	0	0	0	21,169,436	20,000,000	Yes
41206	2026	032	Municipal Court Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
37521	2026	033	New Fire Station #2	Facilities - Fire Facilities	4,520,000	0	6,280,000	1,200,000	0	0	12,000,000	7,480,000	Yes
25230	2026	034	New Fire Training Facility Planning	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39165	2026	035	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	500,000	0	1,000,000	0	0	0	1,500,000	1,000,000	Yes
41208	2026	036	Parks Irrigation Upgrades	Facilities - Administrative Facilities	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	Yes
41224	2026	037	Paseo Real Maintenance Building Construction	Facilities - Other	0	2,200,000	3,800,000	0	0	0	6,000,000	6,000,000	Yes
41223	2026	038	Paseo Real Headwork & Prelim Treatment Renovations	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
41225	2026	039	Paseo Real Ultraviolet Disinfection Equipment	Equipment - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
40030	2026	040	Pickleball Complex - Fort Marcy Park	Facilities - Housing-Related Cap Infrastructure	1,350,000	200,000	0	0	0	0	1,550,000	200,000	No
37523	2026	041	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
37524	2026	042	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	No
41462	2026	043	Ragle Park Baseball Field Upgrades	Facilities - Administrative Facilities	1,200,000	4,000,000	300,000	0	0	0	5,500,000	4,300,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

41187	2026	044	Railyard Corridor Safety Improvements	Facilities - Other	0	100,000	650,000	0	0	0	750,000	750,000	Yes
41204	2026	045	Regional Traffic Management Center Study	Transportation - Lighting	0	1,000,000	0	6,000,000	0	0	7,000,000	7,000,000	Yes
41201	2026	046	Rodeo Rd - St Francis Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	5,000,000	0	0	6,000,000	6,000,000	Yes
41211	2026	047	Cerro Gordo - Upper Canyon Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	125,000	225,000	8,450,000	0	0	8,800,000	8,800,000	Yes
32424	2026	048	Security for Water Source and Storage Sites	Water - Water Supply	0	700,000	600,000	0	0	0	1,300,000	1,300,000	Yes
22909	2026	049	Southside Transit Center	Facilities - Administrative Facilities	350,000	3,500,000	500,000	0	0	0	4,350,000	4,000,000	Yes
23272	2026	050	SWAN Park Phase II	Facilities - Other	458,943	0	750,000	12,450,000	0	0	13,658,943	13,200,000	Yes
40211	2026	051	Water & Sewer Expansion to West Alameda Rd	Water - Wastewater	0	2,700,000	0	0	0	0	2,700,000	2,700,000	Yes
40213	2026	052	Water Line Extension to Underserved Mutt Nelson Rd	Water - Water Supply	0	6,500,000	0	0	0	0	6,500,000	6,500,000	Yes
29762	2026	053	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	900,000	0	2,100,000	0	0	3,000,000	3,000,000	Yes
33698	2026	054	Paseo de Peralta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	700,000	2,800,000	0	0	0	3,500,000	3,500,000	Yes
38553	2026	055	Santa Fe River Trail Extension & River Restoration	Transportation - Bike/Pedestrian/Equestrian	68,000	2,000,000	0	12,932,000	0	0	15,000,000	14,932,000	Yes
38554	2026	056	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	1,039,437	35,000,000	0	0	0	0	36,039,436	35,000,000	Yes
38555	2026	057	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	50,000	950,000	0	4,000,000	0	0	5,000,000	4,950,000	Yes
39897	2026	058	Lopez Lane Bicycle & Pedestrian	Transportation -	0	1,200,000	0	3,800,000	0	0	5,000,000	5,000,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Improvements			Bike/Pedestrian/Equestrian										
39899	2026	059	Midtown Campus Trail	Transportation - Bike/Pedestrian/Equestrian	0	700,000	0	2,300,000	0	0	3,000,000	3,000,000	Yes
39904	2026	060	NM Central Trail	Transportation - Bike/Pedestrian/Equestrian	0	700,000	0	2,300,000	0	0	3,000,000	3,000,000	Yes
42403	2026	061	Cerro Gordo Paving & Drainage	Facilities - Administrative Facilities	0	1,500,000	1,000,000	10,900,000	0	0	13,400,000	13,400,000	Yes
42413	2026	062	Agua Fria Corridor Improvements	Transportation - Bike/Pedestrian/Equestrian	110,000	1,390,000	5,500,000	0	0	0	7,000,000	6,890,000	Yes
42414	2026	063	Arroyo San Antonio Drainage Improvements	Water - Storm/Surface Water Control	0	500,000	2,500,000	2,500,000	0	0	5,500,000	5,500,000	Yes
42415	2026	064	Arroyo Torreon Channel Improvements	Water - Storm/Surface Water Control	1,668,750	2,225,000	0	0	0	0	3,893,750	2,225,000	Yes
42416	2026	065	Buckman Road Pavement Reconstruction	Transportation - Highways/Roads/Bridges	105,199	2,500,000	0	0	0	0	2,605,199	2,500,000	Yes
42417	2026	066	Calle Nopal Storm Drainage Improvements	Water - Storm/Surface Water Control	0	300,000	900,000	0	0	0	1,200,000	1,200,000	Yes
42418	2026	067	2025 CIPP Sewer Rehabilitation Project	Water - Wastewater	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
42419	2026	068	2026 CIPP Sewer Rehabilitation Project	Water - Wastewater	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No
42420	2026	069	El Lucreo Multi-Use Horizontal Development	Economic Development	250,000	5,200,000	0	0	0	0	5,450,000	5,200,000	Yes
42421	2026	070	Flood Risk Mitigation at Marc Brandt Park	Water - Storm/Surface Water Control	0	350,000	0	3,000,000	0	0	3,350,000	3,350,000	Yes
42422	2026	071	Arroyo Chamiso Extension Connecting E. & W. Zia Rd	Transportation - Highways/Roads/Bridges	300,000	200,000	1,000,000	0	0	0	1,500,000	1,200,000	Yes
42423	2026	072	Pergola Replacement at Amelia White Park	Facilities - Health-Related Cap Infrastructure	50,000	50,000	830,000	0	0	0	930,000	880,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

42424	2026	073	Police Department Facility Improvements	Facilities - Administrative Facilities	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
42425	2026	074	Rio Vista/Alamo Culvert Improvements	Water - Storm/Surface Water Control	0	250,000	950,000	0	0	0	1,200,000	1,200,000	Yes
40055	2026	075	Water History Park Educational Signage	Facilities - Cultural Facilities	350,000	80,000	0	0	0	0	430,000	80,000	No
37157	2026	077	Electric Vehicle Charging Stations	Facilities - Housing-Related Cap Infrastructure	0	380,000	500,000	250,000	0	0	1,130,000	1,130,000	Yes
41192	2026	078	Lactation Pods State of New Mexico Initiative	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
33678	2026	079	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	676,642	676,642	0	0	0	1,353,284	1,353,284	No
42429	2026	080	Transit Bus Shelters	Transportation - Transit	0	700,000	0	0	0	0	700,000	700,000	No
42470	2026	081	Fire Fighting Equipment	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
40029	2026	082	Ashbaugh Infiltration Project	Water - Storm/Surface Water Control	506,575	168,860	3,573,565	0	0	0	4,249,000	3,742,425	Yes
41193	2026	083	Galisteo Alameda Bridge Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	4,000,000	0	0	5,000,000	5,000,000	Yes
42426	2026	084	West Alameda St Reconstruction	Transportation - Highways/Roads/Bridges	1,200,000	3,300,000	16,000,000	0	0	0	20,500,000	19,300,000	Yes
32419	2027	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes

Number of projects: 84

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	63,950,528	272,673,088	376,275,200	107,937,000	950,000	950,000	822,735,744	758,785,152